

**St. Charles Church
Revenues & Expenses
January-March, 2026**

Revenue	
Collections	167,027.85
Sacramental Offerings	2,400.00
Development/Fundraisers	1,000.00
Educational & Sacramental Fees	-405.00
Gifts, Donations & Grants	48,024.49
Other Operating Income	1,509.00
Non Operating Income	4,225.52
Donor Restricted Donations	11,175.00
Total Revenue	\$234,956.86

Expenses	
Personnel Costs	89,384.14
Payroll Taxes Employer	5,820.14
Employee Benefits	18,506.55
Educational Expenses	5,310.37
Property Cost	6,291.39
Utilities	24,815.60
Furniture, Fixtures & Equipment	3,594.28
General and Administrative	1,441.94
Legal Expenses	18,543.00
Other Operating Expenses	32,681.89
Subsidies	12,000.00
Total for Expenses	\$218,389.30
Net Income	\$16,567.56

Jubilee Donations & Expenses 1.1.26-3.31.26

Jubilee Donations	\$23,000.00
Jubilee Expenses	-\$21,594.25

We are truly blessed by the generosity of our parish family.

Whether you serve in ministry, volunteer behind the scenes, offer prayers for our community, or support our parish through your financial gifts, your generosity strengthens our parish and makes a lasting difference. Because of you, we continue to grow in faith, serve those in need, and carry forward Christ's mission.

Thank you for sharing your time, talent, and treasure so faithfully. Your generosity is a blessing to our parish and to all those we serve.