

FY27 ELEMENTARY SCHOOLS PERSONNEL RESOURCE ALLOCATION FORMULA

Position	Allocation	Comments
Principal	1 per school	- 12 months
Assistant Principal	1 - 1,199 students = 1.0 1,200+ students = 2.0	- 206 duty days - 5 Extra Duty Days per AP - Enrollment includes <u>ESE Pre-K</u> students only
Regular Teachers*	Gr K-3: 1 per 19 students Gr 4-5: 1 per 23 students	- 196 duty days - Total enrollment minus ESE and Basic Pre-K - Roundup based on Direct Certification %: .01 (90% or >) or .25 (< 90%)
SAI Teacher	1 per school	- 196 duty days
Art, Music, P.E. Teachers	1 - 598 students = 3.0 599- 773 students = 3.5 774- 890 students = 4.0 891- 1,010 students = 4.5 1,011- 1,130 students = 5.0 1,131- 1,250 students = 5.5 1,251- 1,370 students = 6.0 1,371- 1,490 students = 6.5 1,491 or > students = 7.0	- 196 duty days - Total enrollment <u>minus</u> ESE and Basic Pre-K
Guidance Counselors	1 per school	- 196 duty days - Enrollment includes <u>ESE Pre-K</u> students <u>only</u>
Media Specialist	1 per school	- 196 duty days - Enrollment includes <u>ESE Pre-K</u> students <u>only</u>
School Admin Assistant	1 per school	- 12 months - Enrollment includes <u>ESE Pre-K</u> students <u>only</u>
School Treasurer	1 per school	- 206 duty days - Enrollment includes <u>ESE Pre-K</u> students <u>only</u>
Data Processor	1 per school	- 216 duty days - 20 overtime hours per DP
School Office Assistant (Attendance)	501+ students = 1.0	- 182 duty days/6 hours per day - 16 Extra Duty days - Enrollment includes both <u>Basic and ESE Pre-K</u> students
School Office Assistants	1,001- 1,250 students = 1.0 1,250+ students = 2.0	- 206 duty days
Instructional Technical Support Asst	1 per school	- 206 duty days
Custodial Staff	Formulas as developed	- 12 months
Behavioral Health Professional	1 per school	- 206 duty days

**ESE Direct Support Adjustment (DSA) is deducted from the total student enrollment.*