

**Community Independent School District
2026-27 Adopted Budget**

	199- General Operating	240- Food Service	599- Debt Service	Total Combined
Revenue				
Local	\$ 27,679,319	\$ 12,000	\$ 19,855,819	\$ 47,547,138
State	\$ 44,865,681	\$ 911,200	\$ 2,413,415	\$ 48,190,296
Federal	\$ 315,000	\$ 2,208,000		\$ 2,523,000
Total Revenues	\$ 72,860,000	\$ 3,131,200	\$ 22,269,234	\$ 98,260,434
Expenditures				
11 – Instruction	\$ 39,900,301			\$ 39,900,301
12 – Media Services	\$ 479,519			\$ 479,519
13 – Curriculum & Staff Dev	\$ 2,439,961			\$ 2,439,961
21 – Instructional Leadership	\$ 1,239,830			\$ 1,239,830
23 – Campus Leadership	\$ 4,208,588			\$ 4,208,588
31 – Guidance & Counseling	\$ 2,397,425			\$ 2,397,425
32 – Social Work Services	\$ 89,204			\$ 89,204
33 – Health Services	\$ 984,406			\$ 984,406
34 – Student Transportation	\$ 4,812,335			\$ 4,812,335
35 - Food Service	\$ 142,889	\$ 3,448,900		\$ 3,591,789
36 – Extracurricular Activities	\$ 1,897,413			\$ 1,897,413
41 – General Administration	\$ 2,890,795			\$ 2,890,795
51 – Facilities & Maintenance	\$ 7,207,859			\$ 7,207,859
52 – School Security	\$ 1,738,483			\$ 1,738,483
53 – Networking	\$ 1,884,735			\$ 1,884,735
61 – Community	\$ 203,679			\$ 203,679
71 - Debt Service			\$ 22,588,866	\$ 22,588,866
81 - Capital Outlay	\$ 17,577			\$ 17,577
93 – SSA	\$ -			\$ -
95 - JJAEP	\$ 25,000			\$ 25,000
99 – Other Govt. Charges	\$ 300,000			\$ 300,000
Total Expenditures	\$ 72,860,000	\$ 3,448,900	\$ 22,588,866	\$ 98,897,766
Net Revenues Over (Under)				
Expenditures	\$ -	\$ (317,700)	\$ (319,632)	\$ (637,332)