Adopted Budget for **LONE OAK ISD**
Date Adopted by Board: **June 25, 2026**

Revenue:		
5700	Local and Intermediate Sources	$4,685,905
5800	State Program Revenues	$10,448,210
5900	Federal Revenue	$0
	Total Revenues	$15,134,115

Expenditures:		
11	Instruction	$8,622,694
12	Instructional Resources, Media Services	$84,150
13	Curriculum Development & Staff Development	$50,400
21	Instructional Leadership	$12,492
23	School Leadership	$715,752
31	Guidance & Counseling, Evaluation	$178,778
32	Social Work Services	$0
33	Health Services	$145,940
34	Student Transportation	$489,208
35	Food Services	$55,408
36	Co-curricular/ Extra-curricular Activities	$795,740
41	General Administration	$811,356
* 41	Statutorily Required Public Notice - Required Postings	$2,124
**41	Statutorily Required Public Notice - Lobbying	$625
51	Plant Maintenance & Operations	$1,802,392
52	Security and Monitoring	$251,954
53	Data Processing	$327,689
61	Community Service	$0
71	Debt Service	$173,635
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$314,068
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
0	Operating Transfer	$128,710
97	Payments to TIF	
99	Inter-government charges not Defined in Other codes	$171,000
	Total Adopted Expenditure Budget	$15,134,115
	Difference in Revenue/Expenditures	$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."