Excelsior Charter Schools

Education Protection Plan (EPA)
2026/2027 Spending Plan

2026/2027 EPA Funds Estimated	$478,828
2026/2027 Expenditures Estimated	
1000 Certificated Salaries	$210,684
2000 Classified Salaries	$57,459
3000 Statutory/Health & Welfare Benefits	$124,495
4000 Books and Supplies	$38,306
5000 Contracts and Services	$47,884
	$478,828

The EPA's accountability Component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public Meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: June 23, 2026