BUDGET
REVENUES
July 1, 2026 - June 30, 2027

GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$16,762,065.00	*******	$15,909,300.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	8,250,000.00	8,250,000.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	269,063.00	277,134.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	8,519,063.00	*******	8,527,134.00
14	413000	Penalty: Delinquent Taxes	100,000.00	100,000.00	
15					
16	414100	Tuition From Individuals	28,000.00	28,000.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	1,750,000.00	1,500,000.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	4,000.00	4,000.00	
30	417900	Other Student Revenues	200,000.00	200,000.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	15,000.00	10,000.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	125,000.00	125,000.00	
37	419900	Other Local	125,000.00	125,000.00	
38		TOTAL OTHER LOCAL	2,347,000.00	*******	2,092,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	10,866,063.00	*******	10,619,134.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	74,402,191	76,232,749.00	
44	431200	Transportation Support	3,200,000.00	3,292,000.00	
45	431400	Exceptional Child/SED Support	169,300.00	169,300.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	10,447,869.00	10,527,151.00	
49	431900	Other State Support	3,608,000.00	3,660,000.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	91,827,360.00	*******	93,881,200.00
56					
57					
58	442000	Indirect Unrestricted Federal	70,000.00	70,000.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	70,000.00	*******	70,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	102,763,423.00	*******	104,570,334.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	############	*******	$120,479,634.00

GENERAL M & O FUND

FUND NO: 100

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	############	############	############	$8,753,630.00	$51,750.00	###########	$9,500.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	27,129,970.00	############	18,735,509.00	7,867,428.00	110,200.00	2,066,124.00	91,080.00	0.00	0.00	0.00
3	517	Alternative School Program	1,481,747.00	$1,459,460.00	998,267.00	432,331.00	14,600.00	14,262.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	6,757,444.00	$6,787,138.00	4,911,611.00	1,874,027.00	0.00	1,500.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	439,199.00	$458,967.00	315,638.00	143,329.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	225,488.00	$230,891.00	154,017.00	65,874.00	1,500.00	9,500.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	881,950.00	$884,200.00	0.00	0.00	884,200.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	1,097,501.00	$1,018,598.00	786,425.00	173,973.00	55,000.00	3,200.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	232,189.00	$190,245.00	185,000.00	1,245.00	0.00	4,000.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	############	############	############	############	###########	###########	##########	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	4,432,961.00	$4,456,682.00	3,047,247.00	1,368,620.00	4,050.00	34,265.00	2,500.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	3,654,138.00	$3,764,840.00	2,208,640.00	756,200.00	800,000.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	2,011,136.00	$2,094,448.00	1,231,925.00	420,467.00	361,056.00	56,000.00	25,000.00	0.00	0.00	0.00
21	622	Educational Media Program	1,171,772.00	$1,200,541.00	689,509.00	437,517.00	0.00	73,515.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	1,769,930.00	$1,734,256.00	564,804.00	294,952.00	855,000.00	19,500.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	35,710.00	$33,710.00	0.00	0.00	21,500.00	5,000.00	0.00	0.00	7,210.00	0.00
25	632	District Administration Program	2,092,757.00	$2,064,923.00	822,683.00	337,752.00	235,568.00	22,300.00	0.00	0.00	646,620.00	0.00
26												
27	641	School Administration Program	6,723,871.00	$6,761,328.00	4,724,811.00	1,988,318.00	2,000.00	46,199.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	1,260,000.00	$1,230,690.00	513,055.00	219,671.00	486,664.00	9,500.00	0.00	0.00	1,800.00	0.00
30	655	Central Service Program	258,732.00	$289,916.00	140,082.00	118,427.00	11,365.00	20,042.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	436,193.00	$429,660.00	193,307.00	85,353.00	146,000.00	5,000.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	7,999,045.00	$8,136,982.00	2,281,782.00	1,162,924.00	3,738,726.00	376,000.00	0.00	0.00	577,550.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	2,310,499.00	$2,301,649.00	1,136,658.00	556,891.00	176,500.00	431,600.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	484,088.00	$456,148.00	221,033.00	140,115.00	15,000.00	80,000.00	0.00	0.00	0.00	0.00
36	667	Security Program	436,596.00	$576,514.00	194,347.00	153,167.00	229,000.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	5,586,250.00	$5,917,524.00	2,936,148.00	1,630,676.00	278,000.00	1,065,600.00	6,000.00	0.00	1,100.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	131,600.00	$131,200.00	0.00	0.00	22,000.00	20,100.00	1,600.00	0.00	87,500.00	0.00
		Subtotal (carried over to page b)	40,795,278.00	43,831,011.00	20,906,031.00	9,671,050.00	9,632,429.00	2,264,621.00	35,100.00	0.00	##########	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$734,495.00	$463,000.00	$0.00	$433,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$41,529,773.00	$44,294,011.00	$20,906,031.00	$10,104,050.00	$9,662,429.00	$2,264,621.00	$35,100.00	$0.00	$1,321,780.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	2,589,488.00	577,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577,246.00
60												
61	900	TOTAL OTHER SERVICES	$2,589,488.00	$577,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$577,246.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$110,664,018.00	$114,466,644.00	$66,801,970.00	$29,415,887.00	$10,779,679.00	$5,434,402.00	$135,680.00	$0.00	$1,321,780.00	$577,246.00
65												
66	950	Contingency Reserve	8861470	6012990								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL EXPENDITURES + CONT. RESEF	$119,525,488.00	$120,479,634.00								
70		(Line 64 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	16,762,065.00	15,909,300.00								
76		Revenues + Transfers In	102,763,423.00	104,570,334.00								
77		TOTAL REVENUE (lines 75 + 76)	119,525,488.00	120,479,634.00								
78												
79		Total Expenditures + Cont. Reserve (line 69	119,525,488.00	120,479,634.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$119,525,488.00	$120,479,634.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$391,200.00	*******	$370,962.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	17,450.00	22,000.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	17,450.00	*******	22,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	17,450.00	*******	22,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$408,650.00	*******	$392,962.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$408,650.00	$392,962.00	$0.00	$0.00	$0.00	$0.00	$392,962.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$408,650.00	$392,962.00	$0.00	$0.00	$0.00	$0.00	$392,962.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$408,650.00	$392,962.00	$0.00	$0.00	$0.00	$0.00	$392,962.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	391,200.00	370,962.00								
76		Revenues + Transfers In	17,450.00	22,000.00								
77		TOTAL REVENUE (lines 75 + 76)	408,650.00	392,962.00								
78												
79		Total Expenditures (line 64)	408,650.00	392,962.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$408,650.00	$392,962.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	3,139,245.00	3,247,368.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	3,139,245.00	*******	3,247,368.00
39	410000	TOTAL LOCAL (Line 13 + 38)	3,139,245.00	*******	3,247,368.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,139,245.00	*******	3,247,368.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$3,139,245.00	*******	$3,247,368.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STUDENT ACTIVITY
FUND NO: 238

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	3,139,245.00	3,247,368.00	0.00	0.00	0.00	3,247,368.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$3,139,245.00	$3,247,368.00	$0.00	$0.00	$0.00	$3,247,368.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$3,139,245.00	$3,247,368.00	$0.00	$0.00	$0.00	$3,247,368.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	3,139,245.00	3,247,368.00								
77		TOTAL REVENUE (lines 75 + 76)	3,139,245.00	3,247,368.00								
78												
79		Total Expenditures (line 64)	3,139,245.00	3,247,368.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$3,139,245.00	$3,247,368.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	2,843,038.00	2,755,000.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	2,843,038.00	*******	2,755,000.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	2,843,038.00	*******	2,755,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$2,843,038.00	*******	$2,755,000.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	2,693,233.00	$2,588,553.00	12,500.00	5,806.00	216,000.00	2,094,146.00	260,101.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$2,693,233.00	$2,588,553.00	$12,500.00	$5,806.00	$216,000.00	###########	$260,101.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	149,805.00	$166,447.00	120,012.00	46,435.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	149,805.00	166,447.00	120,012.00	46,435.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$149,805.00	$166,447.00	$120,012.00	$46,435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$2,843,038.00	$2,755,000.00	$132,512.00	$52,241.00	$216,000.00	###########	$260,101.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	2,843,038.00	2,755,000.00								
77		TOTAL REVENUE (lines 75 + 76)	2,843,038.00	2,755,000.00								
78												
79		Total Expenditures (line 64)	2,843,038.00	2,755,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$2,843,038.00	$2,755,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	1,078,750.00	1,125,000.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	1,078,750.00	*******	1,125,000.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	1,078,750.00	*******	1,125,000.00
75					
76	460000	FUND TRANSFERS IN	438,728.00	457,246.00	457,246.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$1,517,478.00	*******	$1,582,246.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	1,517,478.00	$1,582,246.00	550,888.00	300,858.00	150,000.00	0.00	580,500.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	1,517,478.00	1,582,246.00	550,888.00	300,858.00	150,000.00	0.00	580,500.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$1,517,478.00	$1,582,246.00	$550,888.00	$300,858.00	$150,000.00	$0.00	$580,500.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,517,478.00	$1,582,246.00	$550,888.00	$300,858.00	$150,000.00	$0.00	$580,500.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	1,517,478.00	1,582,246.00								
77		TOTAL REVENUE (lines 75 + 76)	1,517,478.00	1,582,246.00								
78												
79		Total Expenditures (line 64)	1,517,478.00	1,582,246.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,517,478.00	$1,582,246.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	451,597.00	451,597.00	
55	430000	TOTAL STATE	451,597.00	*******	451,597.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	451,597.00	*******	451,597.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$451,597.00	*******	$451,597.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	451,597.00	$451,597.00	10,000.00	2,129.00	130,000.00	309,468.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	451,597.00	451,597.00	10,000.00	2,129.00	130,000.00	309,468.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$451,597.00	$451,597.00	$10,000.00	$2,129.00	$130,000.00	$309,468.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$451,597.00	$451,597.00	$10,000.00	$2,129.00	$130,000.00	$309,468.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	451,597.00	451,597.00								
77		TOTAL REVENUE (lines 75 + 76)	451,597.00	451,597.00								
78												
79		Total Expenditures (line 64)	451,597.00	451,597.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$451,597.00	$451,597.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	3,694,906.00	3,000,000.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	3,694,906.00	*******	3,000,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,694,906.00	*******	3,000,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$3,694,906.00	*******	$3,000,000.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$2,861,725.00	$2,477,079.00	$1,665,408.00	$750,171.00	$1,500.00	$35,000.00	$25,000.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	128,382.00	$136,081.00	79,333.00	41,748.00	15,000.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$2,990,107.00	$2,613,160.00	$1,744,741.00	$791,919.00	$16,500.00	$35,000.00	$25,000.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	74,851.00	$76,909.00	50,352.00	26,557.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	452,448.00	$218,079.00	144,006.00	54,073.00	20,000.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	42,000.00	$40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	569,299.00	334,988.00	194,358.00	80,630.00	60,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$569,299.00	$334,988.00	$194,358.00	$80,630.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	135,500.00	51,852.00	1,500.00	565.00	49,787.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$135,500.00	$51,852.00	$1,500.00	$565.00	$49,787.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$3,694,906.00	$3,000,000.00	$1,940,599.00	$873,114.00	$126,287.00	$35,000.00	$25,000.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	3,694,906.00	3,000,000.00								
77		TOTAL REVENUE (lines 75 + 76)	3,694,906.00	3,000,000.00								
78												
79		Total Expenditures (line 64)	3,694,906.00	3,000,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$3,694,906.00	$3,000,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

ESSER I, CARES Act
FUND NO: 252

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	235,742.00	205,000.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	235,742.00	*******	205,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	235,742.00	*******	205,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$235,742.00	*******	$205,000.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

ITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	234,242.00	$203,500.00	49,293.00	27,707.00	57,000.00	63,500.00	6,000.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	1,500.00	$1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	235,742.00	205,000.00	49,293.00	27,707.00	58,500.00	63,500.00	6,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$235,742.00	$205,000.00	$49,293.00	$27,707.00	$58,500.00	$63,500.00	$6,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$235,742.00	$205,000.00	$49,293.00	$27,707.00	$58,500.00	$63,500.00	$6,000.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	235,742.00	205,000.00								
77		TOTAL REVENUE (lines 75 + 76)	235,742.00	205,000.00								
78												
79		Total Expenditures (line 64)	235,742.00	205,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$235,742.00	$205,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	2,714,115.00	2,573,690.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	2,714,115.00	*******	2,573,690.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	2,714,115.00	*******	2,573,690.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$2,714,115.00	*******	$2,573,690.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	2,613,805.00	$2,533,635.00	1,559,396.00	974,239.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$2,613,805.00	$2,533,635.00	$1,559,396.00	$974,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	44,256.00	$40,055.00	28,990.00	11,065.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	56,054.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	100,310.00	40,055.00	28,990.00	11,065.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$100,310.00	$40,055.00	$28,990.00	$11,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$2,714,115.00	$2,573,690.00	$1,588,386.00	$985,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	2,714,115.00	2,573,690.00								
77		TOTAL REVENUE (lines 75 + 76)	2,714,115.00	2,573,690.00								
78												
79		Total Expenditures (line 64)	2,714,115.00	2,573,690.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$2,714,115.00	$2,573,690.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed Budget	
Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

		REVENUES	Prior Year	Proposed Budget	
Line	Code	Item	Budget	Line Amounts	Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	128,625.00	131,138.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	128,625.00	*******	131,138.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	128,625.00	*******	131,138.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$128,625.00	*******	$131,138.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	127,953.00	$131,138.00	87,263.00	43,875.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$127,953.00	$131,138.00	$87,263.00	$43,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	672.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$128,625.00	$131,138.00	$87,263.00	$43,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	128,625.00	131,138.00								
77		TOTAL REVENUE (lines 75 + 76)	128,625.00	131,138.00								
78												
79		Total Expenditures (line 64)	128,625.00	131,138.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$128,625.00	$131,138.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	11,000.00	8,000.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	11,000.00	*******	8,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	11,000.00	*******	8,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	5,641,000.00	6,942,078.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	5,641,000.00	*******	6,942,078.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,652,000.00	*******	6,950,078.00
75					
76	460000	FUND TRANSFERS IN	2,030,760.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$7,682,760.00	*******	$6,950,078.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	5,425,322.00	$5,278,142.00	3,571,922.00	1,706,220.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$5,425,322.00	$5,278,142.00	$3,571,922.00	$1,706,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	2,257,438.00	$1,671,936.00	1,056,307.00	615,629.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	2,257,438.00	1,671,936.00	1,056,307.00	615,629.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

July 1, 2026 - June 30, 2027

SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$2,257,438.00	$1,671,936.00	$1,056,307.00	$615,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$7,682,760.00	$6,950,078.00	$4,628,229.00	$2,321,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	7,682,760.00	6,950,078.00								
77		TOTAL REVENUE (lines 75 + 76)	7,682,760.00	6,950,078.00								
78												
79		Total Expenditures (line 64)	7,682,760.00	6,950,078.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$7,682,760.00	$6,950,078.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	440,762.00	332,443.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	440,762.00	*******	332,443.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	440,762.00	*******	332,443.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$440,762.00	*******	$332,443.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	278,751.00	$286,781.00	176,545.00	110,236.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	159,011.00	$42,662.00	0.00	0.00	19,000.00	20,000.00	3,662.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	3,000.00	$3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	440,762.00	332,443.00	176,545.00	110,236.00	22,000.00	20,000.00	3,662.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$440,762.00	$332,443.00	$176,545.00	$110,236.00	$22,000.00	$20,000.00	$3,662.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$440,762.00	$332,443.00	$176,545.00	$110,236.00	$22,000.00	$20,000.00	$3,662.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	440,762.00	332,443.00								
77		TOTAL REVENUE (lines 75 + 76)	440,762.00	332,443.00								
78												
79		Total Expenditures (line 64)	440,762.00	332,443.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$440,762.00	$332,443.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	200,651.00	200,650.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	200,651.00	*******	200,650.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	200,651.00	*******	200,650.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$200,651.00	*******	$200,650.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

PERKINS V - CTE
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	200,651.00	$200,650.00	0.00	0.00	118,843.00	81,807.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$200,651.00	$200,650.00	$0.00	$0.00	$118,843.00	$81,807.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERKINS V - CTE

FUND NO: 263

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$200,651.00	$200,650.00	$0.00	$0.00	$118,843.00	$81,807.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

Line	Code		Prior Year Budget	Proposed Budget
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	200,651.00	200,650.00
77		TOTAL REVENUE (lines 75 + 76)	200,651.00	200,650.00
78				
79		Total Expenditures (line 64)	200,651.00	200,650.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$200,651.00	$200,650.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	13,392.00	7,000.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	13,392.00	*******	7,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	13,392.00	*******	7,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$13,392.00	*******	$7,000.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	13,392.00	$7,000.00	2,919.00	581.00	0.00	3,500.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$13,392.00	$7,000.00	$2,919.00	$581.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$13,392.00	$7,000.00	$2,919.00	$581.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	13,392.00	7,000.00								
77		TOTAL REVENUE (lines 75 + 76)	13,392.00	7,000.00								
78												
79		Total Expenditures (line 64)	13,392.00	7,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$13,392.00	$7,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	25,347.00	27,046.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	25,347.00	*******	27,046.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	25,347.00	*******	27,046.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$25,347.00	*******	$27,046.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$15,655.00	$20,690.00	$0.00	$0.00	$0.00	$20,690.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$15,655.00	$20,690.00	$0.00	$0.00	$0.00	$20,690.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	9,392.00	$6,056.00	0.00	56.00	6,000.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	300.00	$300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	9,692.00	6,356.00	0.00	56.00	6,300.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$9,692.00	$6,356.00	$0.00	$56.00	$6,300.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$25,347.00	$27,046.00	$0.00	$56.00	$6,300.00	$20,690.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	25,347.00	27,046.00								
77		TOTAL REVENUE (lines 75 + 76)	25,347.00	27,046.00								
78												
79		Total Expenditures (line 64)	25,347.00	27,046.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$25,347.00	$27,046.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$82,500.00	*******	$121,129.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	454,355.00	387,037.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	454,355.00	*******	387,037.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	454,355.00	*******	387,037.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$536,855.00	*******	$508,166.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

LE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$532,141.00	$508,166.00	$279,040.00	$73,126.00	$156,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$532,141.00	$508,166.00	$279,040.00	$73,126.00	$156,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	4,714.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	4,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

LE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$4,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$536,855.00	$508,166.00	$279,040.00	$73,126.00	$156,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	82,500.00	121,129.00								
76		Revenues + Transfers In	454,355.00	387,037.00								
77		TOTAL REVENUE (lines 75 + 76)	536,855.00	508,166.00								
78												
79		Total Expenditures (line 64)	536,855.00	508,166.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$536,855.00	$508,166.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	2,814,370.00	2,814,370.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	2,814,370.00	*******	2,814,370.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	2,814,370.00	*******	2,814,370.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$2,814,370.00	*******	$2,814,370.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$2,275,971.00	$2,446,640.00	$1,604,340.00	$784,704.00	$5,600.00	$45,186.00	$0.00	$0.00	$6,810.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$2,275,971.00	$2,446,640.00	$1,604,340.00	$784,704.00	$5,600.00	$45,186.00	$0.00	$0.00	$6,810.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	4,375.00	$4,700.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	341,996.00	$283,765.00	181,558.00	85,545.00	15,862.00	800.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	27,713.00	$29,244.00	0.00	0.00	29,244.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	4,640.00	$3,840.00	0.00	0.00	3,840.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	123,100.00	$12,825.00	0.00	0.00	0.00	0.00	12,825.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	8,600.00	$6,882.00	0.00	0.00	6,882.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	510,424.00	341,256.00	181,558.00	85,545.00	60,528.00	800.00	12,825.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	27,975.00	26,474.00	0.00	0.00	19,549.00	6,925.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$27,975.00	$26,474.00	$0.00	$0.00	$19,549.00	$6,925.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$2,814,370.00	$2,814,370.00	$0.00	$0.00	$19,549.00	$6,925.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

Line		BUDGET SUMMARY		
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	2,814,370.00	2,814,370.00
77		TOTAL REVENUE (lines 75 + 76)	2,814,370.00	2,814,370.00
78				
79		Total Expenditures (line 64)	2,814,370.00	2,814,370.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$2,814,370.00	$2,814,370.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

Head Start Training
FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	21,178.00	21,178.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	21,178.00	*******	21,178.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	21,178.00	*******	21,178.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$21,178.00	*******	$21,178.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$20,972.00	$20,958.00	$0.00	$0.00	$20,958.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$20,972.00	$20,958.00	$0.00	$0.00	$20,958.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	206.00	$220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	206.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$21,178.00	$21,178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	21,178.00	21,178.00								
77		TOTAL REVENUE (lines 75 + 76)	21,178.00	21,178.00								
78												
79		Total Expenditures (line 64)	21,178.00	21,178.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$21,178.00	$21,178.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

FEDERAL SPECIAL PROJECTS
271 THROUGH 289

FUND NAME: Federal Special Grants
FUND NO. 281

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	6,705.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	6,705.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	6,705.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$6,705.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FEDERAL SPECIAL PROJECTS
271 THROUGH 289

FUND NAM Federal Special Grants
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	6,705.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				$0.00								
		Subtotal (carried over to page b)	6,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FEDERAL SPECIAL PROJECTS
271 THROUGH 289

FUND NAM Federal Special Grants
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$6,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$6,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	6,705.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	6,705.00	0.00								
78												
79		Total Expenditures (line 64)	6,705.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$6,705.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,400,000.00	*******	$900,000.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	15,000.00	15,000.00	
21					
22	416100	School Food Service	1,515,000.00	1,515,000.00	
23	416200	Meal Sales: Non-reimbur.	270,025.00	265,025.00	
24	416900	Other Food Sales	5,000.00	5,000.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	1,805,025.00	*******	1,800,025.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1,805,025.00	*******	1,800,025.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	3,816,000.00	4,121,000.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	3,816,000.00	*******	4,121,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,621,025.00	*******	5,921,025.00
75					
76	460000	FUND TRANSFERS IN	120,000.00	120,000.00	120,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$7,141,025.00	*******	$6,941,025.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	6,791,025.00	6,591,025.00	2,011,950.00	1,046,575.00	85,500.00	###########	52,000.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$6,791,025.00	$6,591,025.00	$2,011,950.00	$1,046,575.00	$85,500.00	###########	$52,000.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
60												
61	900	TOTAL OTHER SERVICES	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$7,141,025.00	$6,941,025.00	$2,011,950.00	$1,046,575.00	$85,500.00	###########	$52,000.00	$0.00	$0.00	$350,000.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,400,000.00	900,000.00								
76		Revenues + Transfers In	5,741,025.00	6,041,025.00								
77		TOTAL REVENUE (lines 75 + 76)	7,141,025.00	6,941,025.00								
78												
79		Total Expenditures (line 64)	7,141,025.00	6,941,025.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$7,141,025.00	$6,941,025.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$7,950,000.00	*******	$9,750,000.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	7,065,851.00	7,065,851.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	7,065,851.00	*******	7,065,851.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	40,000.00	50,000.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	500,000.00	30,000.00	
38		TOTAL OTHER LOCAL	540,000.00	*******	80,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	7,605,851.00	*******	7,145,851.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	427,853.00	451,316.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	427,853.00	*******	451,316.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	5,000.00	5,000.00	
71					
72	450000	TOTAL OTHER	5,000.00	*******	5,000.00
73					
74		TOTAL REVENUES	8,038,704.00	*******	7,602,167.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$15,988,704.00	*******	$17,352,167.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$317,044.00	$313,483.00	$0.00	$0.00	$0.00	$0.00	$313,483.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	668,826.00	$650,431.00	0.00	0.00	0.00	0.00	650,431.00	0.00	0.00	0.00
3	517	Alternative School Program	1,700.00	$1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	44,200.00	$44,200.00	0.00	0.00	0.00	0.00	44,200.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$1,031,770.00	$1,009,814.00	$0.00	$0.00	$0.00	$0.00	$1,009,814.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	2,320.00	$2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	290,000.00	$295,000.00	0.00	0.00	0.00	0.00	295,000.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	750.00	$750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00
25	632	District Administration Program	700.00	$700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	2,500.00	$2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
30	655	Central Service Program	3,090.00	$3,183.00	0.00	0.00	0.00	0.00	3,183.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	2,500.00	$2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	259,700.00	$231,700.00	0.00	0.00	0.00	0.00	231,700.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	5,244,712.00	$5,729,417.00	0.00	0.00	395,000.00	0.00	5,334,417.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	30,000.00	$40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	737,937.00	$894,990.00	0.00	0.00	0.00	0.00	894,990.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	6,340.00	$8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	6,580,549.00	7,211,540.00	0.00	0.00	395,000.00	0.00	6,816,540.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$6,580,549.00	$7,211,540.00	$0.00	$0.00	$395,000.00	$0.00	$6,816,540.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	75,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$75,000.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	8,301,385.00	9,110,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,110,813.00
60												
61	900	TOTAL OTHER SERVICES	$8,301,385.00	$9,110,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,110,813.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	############	############	$0.00	$0.00	$415,000.00	$0.00	$7,826,354.00	$0.00	$0.00	$9,110,813.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	7,950,000.00	9,750,000.00								
76		Revenues + Transfers In	8,038,704.00	7,602,167.00								
77		TOTAL REVENUE (lines 75 + 76)	15,988,704.00	17,352,167.00								
78												
79		Total Expenditures (line 64)	15,988,704.00	17,352,167.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	############	############								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

SCHOOL DISTRICT FACILITIES FUND

FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

SCHOOL DISTRICT FACILITIES FUND

FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$48,587,082.00	*******	$45,715,372.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	500,000.00	750,000.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	500,000.00	*******	750,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	500,000.00	*******	750,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	500,000.00	*******	750,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$49,087,082.00	*******	$46,465,372.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	33,500,000.00	31,504,511.00	0.00	0.00	0.00	0.00	31,504,511.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$33,500,000.00	$31,504,511.00	$0.00	$0.00	$0.00	$0.00	$31,504,511.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	15,587,082.00	14,960,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,960,861.00
60												
61	900	TOTAL OTHER SERVICES	$15,587,082.00	$14,960,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,960,861.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	############	############	$0.00	$0.00	$0.00	$0.00	############	$0.00	$0.00	$14,960,861.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	48,587,082.00	45,715,372.00								
76		Revenues + Transfers In	500,000.00	750,000.00								
77		TOTAL REVENUE (lines 75 + 76)	49,087,082.00	46,465,372.00								
78												
79		Total Expenditures (line 64)	49,087,082.00	46,465,372.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	############	############								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

PROCEEDS OF INSURANCE CLAIMS
FUND NO: 490

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$14,020,828.00	*******	$906,190.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	250,000.00	5,000.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	250,000.00	*******	5,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	250,000.00	*******	5,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	2,529,341.00	0.00	
71					
72	450000	TOTAL OTHER	2,529,341.00	*******	0.00
73					
74		TOTAL REVENUES	2,779,341.00	*******	5,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$16,800,169.00	*******	$911,190.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

PROCEEDS OF INSURANCE CLAIMS
FUND NO: 490

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$911,190.00	0.00	0.00	0.00	911,190.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$911,190.00	$0.00	$0.00	$0.00	$911,190.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	16,800,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$16,800,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$16,800,169.00	$911,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	14,020,828.00	906,190.00								
76		Revenues + Transfers In	2,779,341.00	5,000.00								
77		TOTAL REVENUE (lines 75 + 76)	16,800,169.00	911,190.00								
78												
79		Total Expenditures (line 64)	16,800,169.00	911,190.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$16,800,169.00	$911,190.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

PRINT SHOP
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$217,940.00	*******	$248,615.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	0.00	0.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	153,209.00	138,055.00	
38		TOTAL OTHER LOCAL	153,209.00	*******	138,055.00
39	410000	TOTAL LOCAL (Line 13 + 38)	153,209.00	*******	138,055.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	153,209.00	*******	138,055.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$371,149.00	*******	$386,670.00

PRINT SHOP

FUND NO: 610

BUDGET
EXPENDITURES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	163,972.00	$168,760.00	29,188.00	17,830.00	75,732.00	35,010.00	11,000.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	163,972.00	168,760.00	29,188.00	17,830.00	75,732.00	35,010.00	11,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$163,972.00	$168,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	217,940.00	248,615.00								
76		Revenues + Transfers In	153,209.00	138,055.00								
77		TOTAL REVENUE (lines 75 + 76)	371,149.00	386,670.00								
78												
79		Total Expenditures (line 64)	163,972.00	168,760.00								
80		Unappropriated Balance	207,177.00	217,910.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$371,149.00	$386,670.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$1,025,000.00	*******	$1,035,488.00
2					
3	411100	Taxes - General M & O	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00	
15					
16	414100	Tuition From Individuals	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00	
19					
20	415000	Earnings on Investments	5,000.00	20,000.00	
21					
22	416100	School Food Service	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	
25					
26	417100	Admissions/Activities	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	
30	417900	Other Student Revenues	0.00	0.00	
31					
32	418100	Community Service	0.00	0.00	
33					
34	419100	Rentals	0.00	0.00	
35	419200	Contributions/Donations	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00	
37	419900	Other Local	0.00	0.00	
38		TOTAL OTHER LOCAL	5,000.00	*******	20,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	5,000.00	*******	20,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County	-	-	
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	0	0.00	
44	431200	Transportation Support	0.00	0.00	
45	431400	Exceptional Child/SED Support	0.00	0.00	
46	431500	Border Tuition Support	0.00	0.00	
47	431600	Tuition Equivalency	0.00	0.00	
48	431800	Benefit Apportionment	0.00	0.00	
49	431900	Other State Support	0.00	0.00	
50	432100	Driver Education Program	0.00	0.00	
51	432400	Professional Technical Program	0.00	0.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
54	439000	Other State Revenue	0.00	0.00	
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal	0.00	0.00	
59	443000	Direct Restricted Federal	0.00	0.00	
60	445100	Title I - ESEA	0.00	0.00	
61	445300	Perkins V - CTE	0.00	0.00	
62	445400	Adult Education	0.00	0.00	
63	445500	Child Nutrition Reimbursement	0.00	0.00	
64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874	0.00	0.00	
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
70	453000	Proceeds: Disposal of Real or Personal	0.00	0.00	
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,000.00	*******	20,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$1,030,000.00	*******	$1,055,488.00

VEBA TRUST FUNDS

FUND NO: 710 & 720

BUDGET
EXPENDITURES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	617	Medicaid Match	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19												
20	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28												
29	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33				$0.00								
34	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37												
38	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

VEBA TRUST FUNDS
FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	1,030,000.00	1,055,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,488.00
60												
61	900	TOTAL OTHER SERVICES	$1,030,000.00	$1,055,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,055,488.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,030,000.00	$1,055,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,055,488.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,025,000.00	1,035,488.00								
76		Revenues + Transfers In	5,000.00	20,000.00								
77		TOTAL REVENUE (lines 75 + 76)	1,030,000.00	1,055,488.00								
78												
79		Total Expenditures (line 64)	1,030,000.00	1,055,488.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,030,000.00	$1,055,488.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.