



**BOARD OF EDUCATION
KEENEYVILLE SCHOOL DISTRICT 20
FINANCE & FACILITIES COMMITTEE MEETING MINUTES
Tuesday, April 14, 2026, 6:00 PM
Spring Wood Middle School - Board Room
5540 Arlington Drive E
Hanover Park, IL 60133
*Ignite the Power and Potential of Each Student!***

I. Call to Order

At 6:03 PM Sarah Dellaria called the Finance & Facilities Committee to order.

II. Roll Call

Sarah Dellaria - Present
Brent Seehafer - Absent
Lynne Steiner – Present

A quorum is present.
Also in attendance:

III. Approval of Agenda

Lynne Stiener moved that the Committee approve the agenda as presented.

Sarah Dellaria seconded.

Ayes: 2

Nays: 0

Motion Carried

IV. Public Participation

There was no public participation

V. Approval of Minutes from February 10, 2026

Lynne Steiner moved that the Committee approve the minutes as presented. Sarah Dellaria seconded the motion.

Ayes: 2

Nays: 0

Motion carried

VI. 2025 Tax Levy Update

The Committee reviewed an update on the 2025 Tax Levy. The county assessor's office reviewed tax levies from all taxing bodies and made final calculations on EAV, new construction, and tax exemptions. In early April, the county notified the district of the final tax levy extension. EAV and New construction were slightly less than projected. The projected extension for all funds was \$20,622,364. The final extension will be \$20,613,220.

VII. 5-Year Financial Forecast

The Committee discussed the 5-Year Financial Forecast for the district. The committee looked at end-of-year projections for the current year, then reviewed revenue and

expenditure assumptions for the next year and the following years. The committee reviewed spending trends and ending fund balances for the next five years. FY26 is projected to have an ending All Funds Fund Balance of \$16,455,632 or a 53% fund balance. FY27 is projected to have a budget deficit of \$1.3 MM for all funds, but ending the year at 51% fund balance. Fund balance declines from FY28 to FY31. The committee discussed potential ways to reduced expenditures.

VIII. Approval of GSF Contract Extension

Approval of GSF contract renewal for the 2026-27 school year. GSF provides custodial services and has been very responsive to the district's needs. Prices were negotiated to help reduce costs for the district. GSF agreed to reduce one (1) full-time custodian. This will save the district \$39,630. The annual amount for FY27 will be \$557,525.57.

IX. Approval of Whitsons Contract Extension

Whitsons offers fresh food options to our students, menu variety, and online accessibility. The district is seeking a 1-year extension for the 2026-27 school year. After negotiating the service agreement, Whitsons agreed to lower the cost per meal from \$5.85 to \$5.65. This is a decrease of -3.6%. The district will be charged \$5.65 for a school lunch and \$1.95 for a school breakfast.

X. Approval of Maker Maintenance Contract Extension

Maker's Maintenance is the landscape company for the district. They maintain bushes and mulch beds and do the edging on all district property. They agree to hold rates flat for 2026-27. The total annual feed for FY27 will be \$30,334.

XI. Approval of FY27 EBC Health Insurance Renewal Rates

The committee reviewed medical insurance renewal rates with Educational Benefit Cooperative (EBC) for 2026-27. PPO Medical will increase by 12.2%. HMO Medical will increase by 14.4%. PPO Dental will increase by 3.9%. HMO Dental & Life Insurance will remain flat. The district's increase is lower than the average increase due to a lower loss ratio when compared to the average.

XII. Adjournment

At 6:51 p.m. Lynne Steiner moved to adjourn the meeting. Sara Dellaria seconded the motion.

Ayes: 2

Nays: 0

Motion carried.

Respectfully Submitted,

Sarah Dellaria, Committee Chair

Date