



Citizen-Led Oversight Committee (CLOC) 2023 Bond Referendum

Twenty-Eighth Meeting
(Okatie Elementary School - Media Center and Via Zoom)
July 8, 2026

Pledge of Allegiance





CLOC's Mission

Independently monitor all building projects, schedules, budgets, and expenditures from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.

PRESENTATION AGENDA



1. Pledge of Allegiance
2. Public Comments
3. Approval of Draft CLOC Meeting Minutes from June 10, 2026
4. Glossary of Acronyms
5. June 2026 Master Schedule Updates
6. 2023 Bond Referendum Project Updates
7. 2023 Bond Referendum Financial Reports and Summary
 - A. Financial Summary Report
 - B. Project Level Financial Reports
 - C. Contingency Use Log
 - D. Financial Update

PRESENTATION AGENDA



8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures
9. 2023 Bond Referendum Community Outreach
10. 2023 Bond Referendum CLOC Sub-Committee Reports/Updates
11. 2023 Bond Referendum Forward Looking Items and Events
12. 2023 Bond Referendum Next Meeting August 12, 2026, location TBD

4. Glossary of Acronyms



Glossary of Acronyms

A/E – Architect/Engineer

ADA – American with Disabilities Act

AHJ – Authority Having Jurisdiction

ATP – Authorization To Proceed

CATE – Career And Technology Education

CD – Construction Documents

CLOC – Citizen-Led Oversight Committee

CM – Construction Manager

CMU – Concrete Masonry Unit

CMAR – Construction Manager At Risk

CTE – Career and Technical Education

DD – Design Development

DOR – Designer Of Record

GMP – Guaranteed Maximum Price

IT – Information Technology

HCM – Hord Coplan Macht

HVAC – Heating, Ventilation and Air Conditioning

LDAC – Little Diversified Architectural Consulting

LGIP – Local Government Investment Pool

LULL – Mfg. of Const. Equipment (combo forklift & tractor)

MBK – M.B. Kahn Construction Co., Inc.

MCT – Marmoleum Composition Tile

MEP – Mechanical Electrical Plumbing

MOA – Memorandum Of Agreement

MOU – Memorandum Of Understanding

MPS – McMillan Pazdan Smith Architects

Glossary of Acronyms

MWBE – Minority Women-owned Business Enterprises
NTP – Notice To Proceed
OSF – Office of School Facilities, SC Dept. of Education
QAP – Quackenbush Architects and Planners
RFI – Request For Information
RFP – Request For Proposals
RFQ – Request For Qualifications
SD – Schematic Design
TTC – Thompson Turner Construction
VCT – Vinyl Composition Tile

School Acronyms

BCHS – Battery Creek High School

BES – Beaufort Elementary School

BHS – Beaufort High School

BLECC – Bluffton Early Childhood Center

BLES – Bluffton Elementary School

BLHS – Bluffton High School

BLMS – Bluffton Middle School

BMS – Beaufort Middle School

BRES – Broad River Elementary School

CES – Coosa Elementary School

DESC – District Educational Support Center

DIES – Daufuskie Island Elementary School

HEMMS – H.E. McCracken Middle School

HHIECC – Hilton Head Island Early Childhood Center

HHIES – Hilton Head Island Elementary School

HHIHS – Hilton Head Island High School

HHIMS – Hilton Head Island Middle School

HHISCA – Hilton Head Island School for The Creative Arts

JJDELC – James J. Davis Early Learning Center

JSES – Joseph S. Shanklin Elementary School

LIES – Lady's Island Elementary School

LIMS – Lady's Island Middle School

MCRECC – M.C. Riley Early Childhood Center

MCRES – M.C. Riley Elementary School

MOES – Mossy Oaks Elementary School

MRES – May River Elementary School

School Acronyms

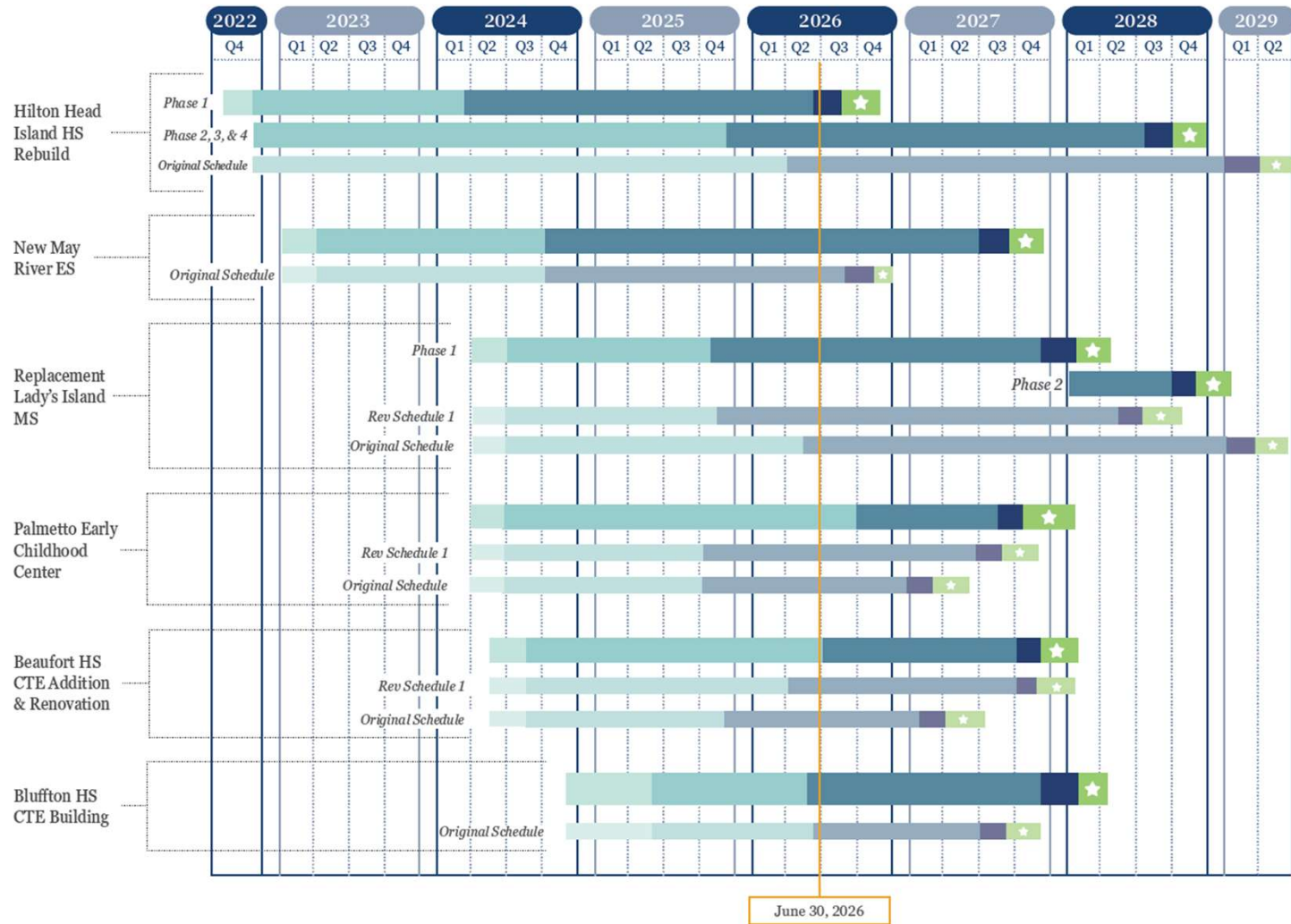
MRHS – May River High School
OES – Okatie Elementary School
PECC – Palmetto Early Childhood Center
PRES – Port Royal Elementary School
PVES – Pritchardville Elementary School
RCES – Red Cedar Elementary School
RRA – River Ridge Academy
RSLA – Robert Smalls Leadership Academy
RVCS – Riverview Charter School
SHELC – St. Helena Early Learning Center
SHES – St. Helena Elementary School
WBECHS – Whale Branch Early College High School
WBES – Whale Branch Elementary School
WBMS – Whale Branch Middle School

5. June 2026 Master Schedule Updates

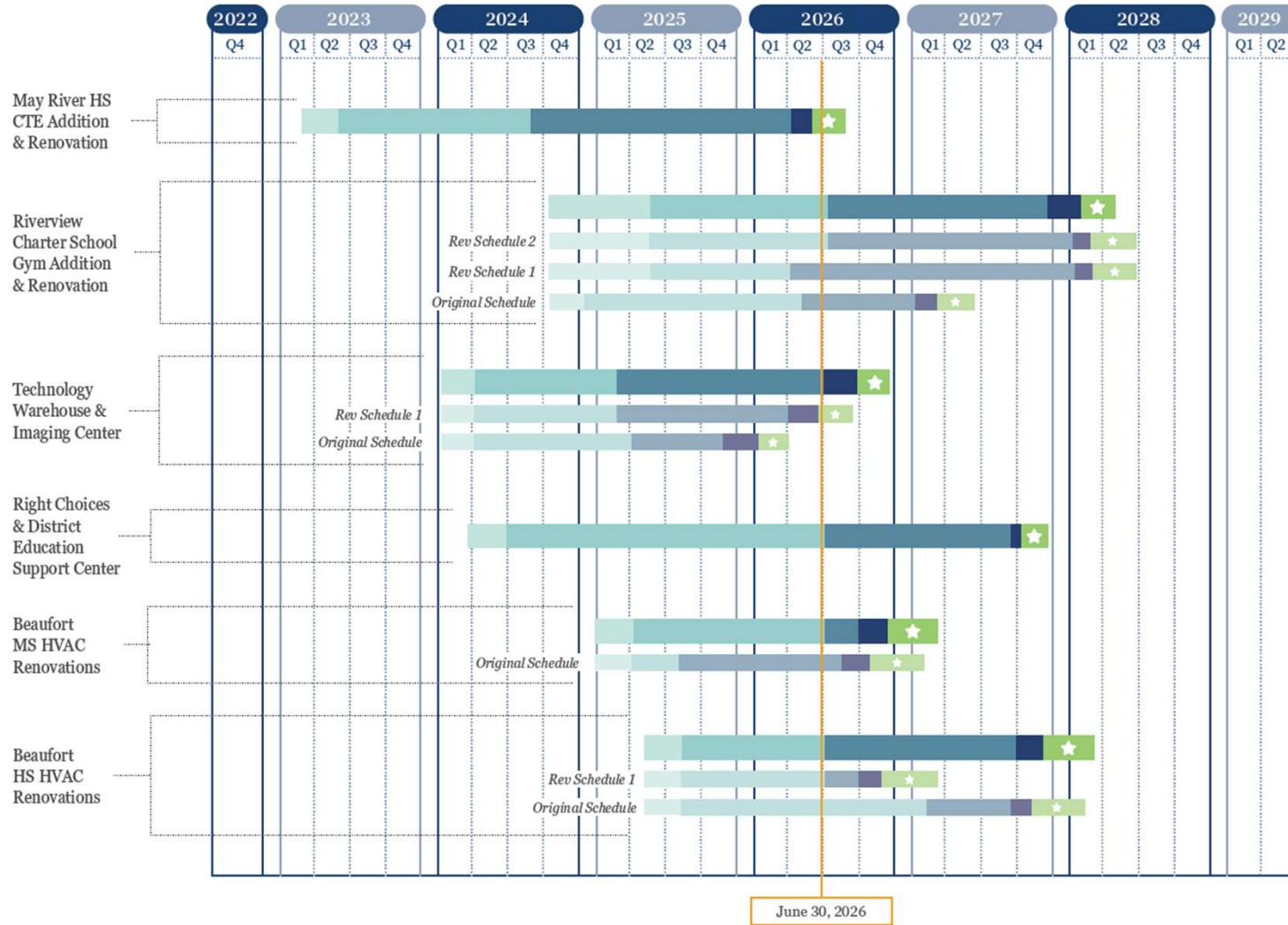




Schedule Key: Architect Selection Design & Permitting Construction Closeout Completion

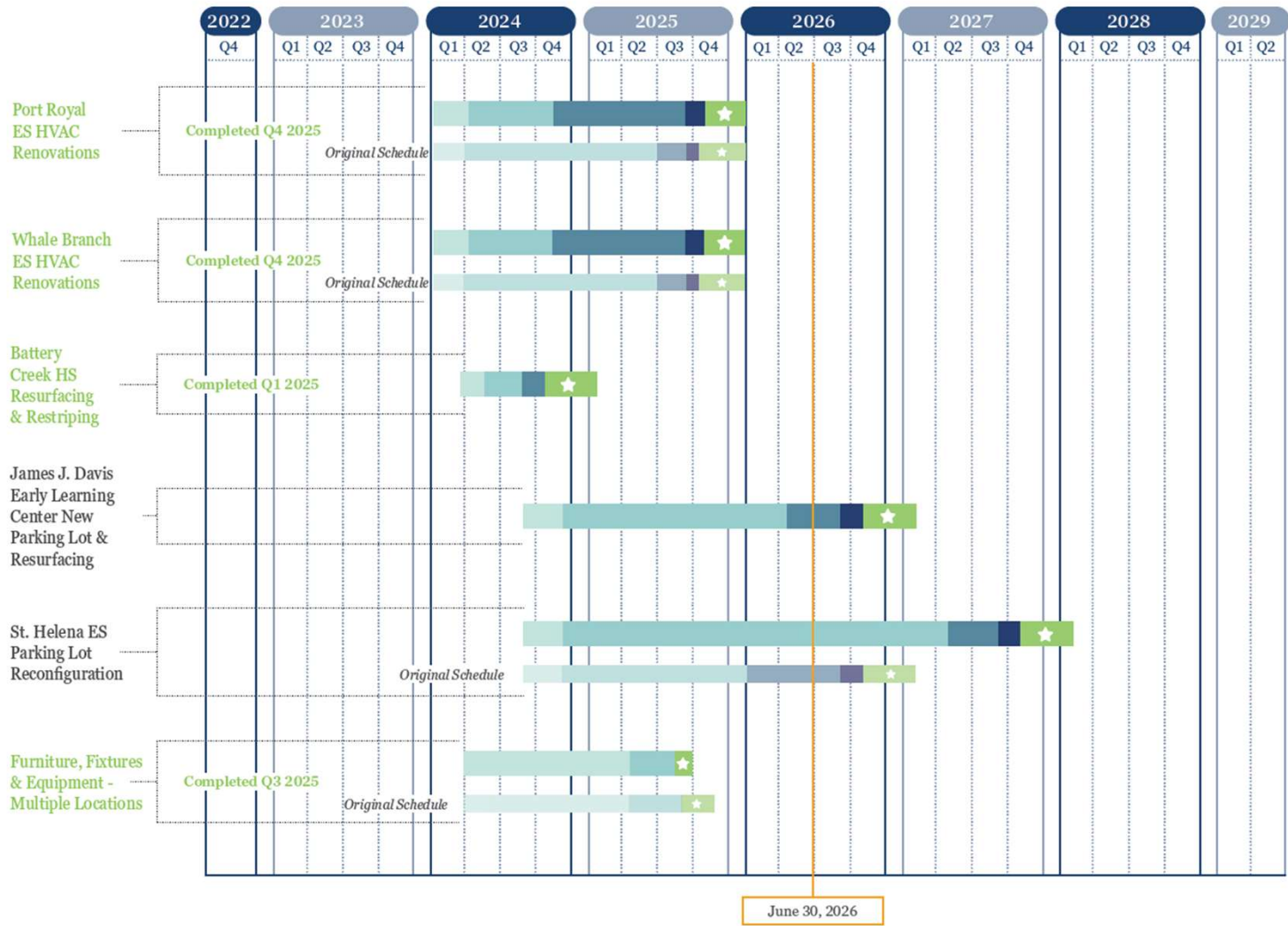


Schedule Key:





Schedule Key: Architect Selection Design & Permitting Construction Closeout Completion



6. 2023 Bond Referendum Project Updates



May River Elementary School

(Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
77 – May River Elementary School (AM)	New PreK-5 Elementary School	● 1	●

Status Flag Comments:

1 ● See 2023 Referendum Project Contingency Log for details



May River Elementary School **(Quackenbush Architects and Planners/TTC)**



- Area "A" (Front Office Area, Multipurpose Room and Media Center) Roof drains are tied in; Exterior water proofing is complete; Masonry is scheduled for completion in August 2026; Roof deck is in place; Mechanical roof insulation and water proofing is ongoing; Mechanical units are scheduled to be in place in July 2026; Framing is scheduled for completion in July 2026
- Area "B" (Pre-K wing Kindergarten, ECSE Wing) – Overhead work and framing is progressing on the 1st and 2nd floor; Exterior brick masonry is ongoing; Steel decking is complete; Exterior water proofing is complete; Masonry is scheduled for completion in August 2026 MEP rough in at the mechanical platform is ongoing; Window frames installation has begun
- Area "C" (kitchen, and 1st grade) Exterior water proofing is complete; Exterior brick masonry continues to progress; Glazing installation in the classrooms is complete; Glazing installation in the kitchen is scheduled for completion in September 2026; MEP rough in at the mechanical platform is ongoing; Main electrical room rough in is ongoing
- Site utilities are scheduled for completion August 2026
- Site paving is has begun at the bus loop; Front parking lot will occur in August 2026
- Other Item(s) To Note: None at this time

May River Elementary School (Quackenbush Architects and Planners/TTC)



June 2026 Progress Photos



May River Elementary School (Quackenbush Architects and Planners/TTC)



June 2026 Progress Photos



Palmetto Early Childhood Center

(Hord Coplan Macht/McKnight Construction Co., Inc.)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
79 – New Early Learning Center (AM)	New Early Learning Center Construction (RRA Campus)	●	●



Palmetto Early Childhood Center (Hord Coplan Macht/McKnight Construction Co., Inc.)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
79 – New Early Learning Center (AM)	New Early Learning Center Construction (RRA Campus)	●	●

- 100% CD's are scheduled to be received in July 2026
- GMP Pricing is scheduled to be received in September 2026
- Site disturbance permit is anticipated to be received in August 2026
- Building permit is scheduled to be received in October 2026; Permit is contingent on the receipt of the site disturbance permit
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Bluffton Campus

M.B. Khan Construction



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
70 – Bluffton Early Childhood Center (TS)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
70 – Bluffton Elementary School (TS)	Cameras at Parking Lots, Playgrounds & Athletic Fields, Access Controls, Intrusion Alarm	●	●
88 – H.E. McCracken Middle School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
98 – Bluffton High School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- BLECC/BLES/HEMMS: Punchlist is complete
- BLHS: Fiber connections to the athletic field is complete; Testing is ongoing; completion is scheduled to occur in July 2026
- Other Item(s) To Note: None at this time

Bluffton High School CTE Addition (McMillan Pazdan Smith/M.B. Khan Construction)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
98 – Bluffton High School (TS)	CTE Addition	●	●

Status Flag Comments:

1 ● See 2023 Referendum Project Contingency Log for details

- Site Work has begun; Building pad preparation is ongoing; Tree removal is complete
- Shop drawing reviews are ongoing
- Other Item(s) To Note: None at this time

Bluffton High School CTE Addition (McMillan Pazdan Smith/M.B. Khan Construction)



June 2026 Progress Photos



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
96 – Hilton Head Island High School (TS)	New Construction, Renovations and Demolition	●	●

Status Flag Comments:

- 1 ● See 2023 Referendum Project Contingency Log for details



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 1: Contractual Substantial Completion date is June 19, 2026

Status Flag Comments:



Phase 1 Construction is experiencing delays related to the receipt of the substantial completion; MBK has been put on notice and has been issued a deadline of July 17, 2026 to achieve substantial completion

- Site Work: Complete
- Phase 1A: Scope includes construction of a 3-story classroom addition (approximately 144,000 SF) and a mechanical support building; Final inspection is scheduled to occur on July 15, 2026
- Phase 1B: Scope includes selective demolition and initial renovations of the "D" wing (Music & Art), group restroom improvements, and modifications of corridor walls and finishes; Full scope of work will be addressed once Phase 1A is complete and the demo of Phase 2 is complete
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - June 2026 Progress Photos



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



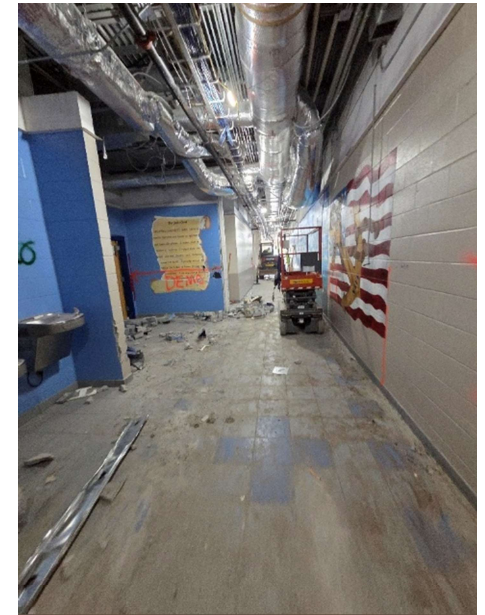
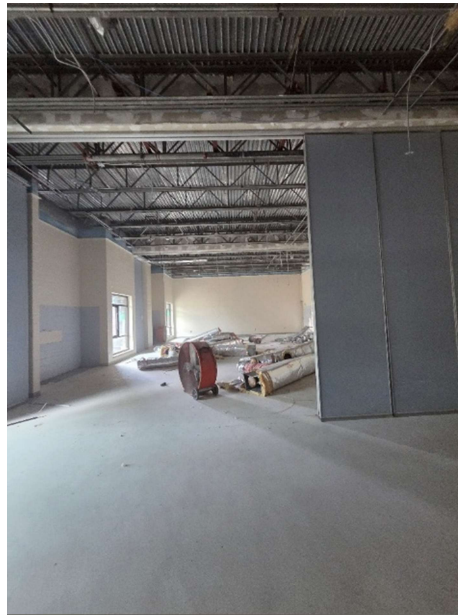
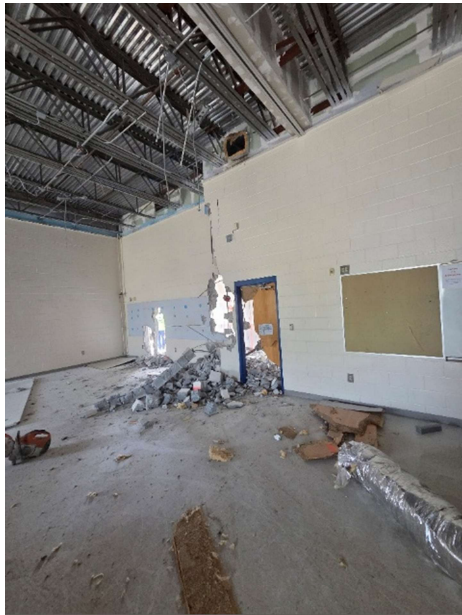
Phase 2: Contractual Substantial Completion date is December 17, 2027

- Phase 2 scope includes the demolition of the "A", "B", and "C" wings (Academic Spaces); Construction of a new cafeteria and CTE addition; Remaining renovations/improvements for the "D" wing (Music and Fine Arts); New parking lot and courtyard
- Demo is ongoing
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 2 - June 2026 Progress Photos



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 3: Contractual Substantial Completion date is July 31, 2028

- Phase 3 scope includes renovation of both existing gymnasiums, existing JROTC and existing cafeteria
- Work is scheduled to begin after the completion of Phase 2
- Other Item(s) To Note: None at this time

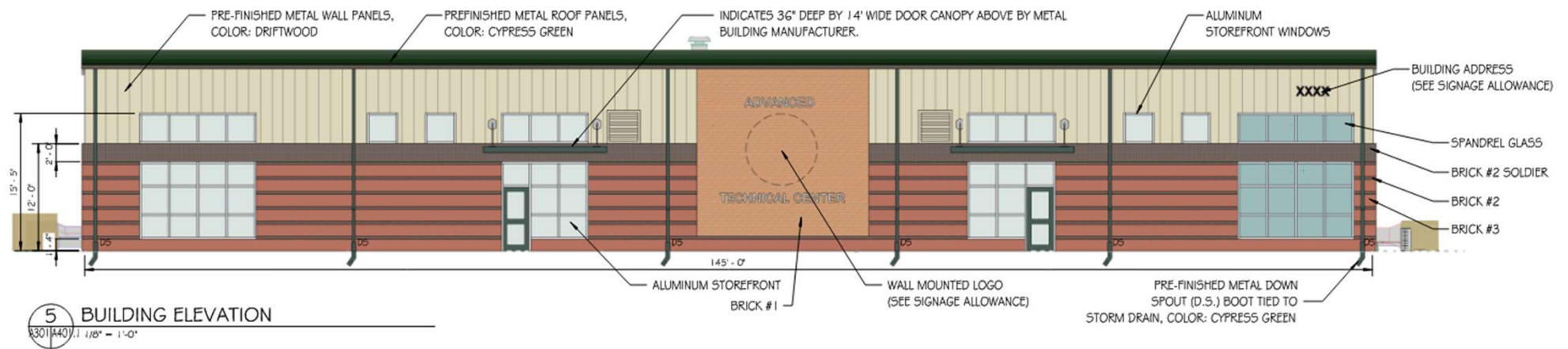
Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 4:

- Phase 4 scope includes renovation of the existing SCC (Seahawk Cultural Center)
- Other Item(s) To Note: SCC renovation work will follow the completion of Phase 1A-2B



Beaufort High School CTE Addition and Renovations (McMillan Pazdan Smith/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	CTE Addition and Renovations	●	●

- Building layout has begun; Foundations are scheduled to begin in July 2026
- Metal building final shop drawings are scheduled for approval in July 2026
- Other Item(s) To Note: None at this time

Beaufort High School HVAC Replacements (McMillan Pazdan Smith/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	HVAC Replacements	●	●

- Phase 1 installation (9 Split Systems for the Admin Offices) is ongoing; Completion is scheduled to occur in July 2026
- Phase 2 design (Remaining HVAC Systems outside of the academic wings) is complete; GMP is scheduled to be received in August 2026; Work is being coordinated to begin during Winter Break 2026 and will continue installations throughout the remainder of the school year
- Other Item(s) To Note: None at this time

Lady's Island Middle School

(Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 – Lady's Island Middle School Replacement (MK)	Phase 1 – New School Construction	●	●
	Phase 2 – Demo Existing School	●	●
	Phase 3 – New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities	●	●

Status Flag Comments:

1 ● See 2023 Referendum Project Contingency Log for details



Lady's Island Middle School

(Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 – Lady's Island Middle School Replacement (MK)	Phase 1 – New School Construction	●	●
	Phase 2 – Demo Existing School	●	●
	Phase 3 – New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities	●	●

- Relocation of existing utilities is progressing; Demolition of existing locker rooms is ongoing
- Additional testing is being conducted on the gym flooring; Results are scheduled to be received in July 2026
- Final building pad preparation is ongoing
- Installation of earthquake drains is scheduled to begin in July 2026
- Foundations are scheduled to begin in September 2026
- Other Item(s) To Note: None at this time

Lady's Island Middle School (Quackenbush Architects and Planners/TTC)



June 2026 Progress Photos



Lady's Island Middle School (Quackenbush Architects and Planners/TTC)



June 2026 Progress Photos



Riverview Charter School

(Caplea Coe Architects/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
20 – Riverview Charter School (MK)	Gym Addition & Renovation	●	●



Riverview Charter School

(Caplea Coe Architects/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
20 – Riverview Charter School (MK)	Gym Addition & Renovation	●	●

- Sitework is has begun; Existing playground demolition and relocation is ongoing; New playground is scheduled for completion during Fall 2026
- Waterline utility work is complete; Foundation layout is scheduled to begin in July 2026
- Sewer relocation is being coordinated to occur with the foundation installation
- Other Item(s) To Note: None at this time

Riverview Charter School (Caplea Coe Architects/TTC)



June 2026 Progress Photos



Right Choices

(McMillan Pazdan Smith/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
02 – Right Choices (MK)	Kitchen Addition	●	●

- CD's have been received; GMP pricing is scheduled to be received in September 2026
- Other Item(s) To Note: None at this time

James J. Davis Early Childhood Center

(Ward Edwards Engineering/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
52 – James J. Davis Early Childhood Center (BF)	New Parking Lot and Resurfacing of Existing Parking Lot	●	●

- Construction is scheduled to begin in July 2026
- Other Item(s) To Note: Permit was issued on June 29,2026; Coordination has taken place to accommodate for construction to occur through September 2026

St. Helena Elementary School

(Ward Edwards Engineering/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
39 – St. Helena Elementary School (BF)	Parking Lot Reconfiguration	●	●

- Traffic analysis is ongoing and is scheduled for completion in August 2026
- DD's will begin after the receipt of the traffic analysis from Beaufort County
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Whale Branch Cluster

Thompson Turner Construction



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
54 – Whale Branch Elementary School (BF)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
85 – Whale Branch Middle School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
94 – Whale Branch Early College High School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- WBES& WBMS: Wiring, device installation, and testing is complete
- WBECHS: Wiring, device installation, and testing is complete
- Other Item(s) To Note: None at this time

7. 2023 Bond Referendum Financial Reports and Summary





2023 Bond Referendum Financial Reports and Summary

A. Financial Summary Report

- See handout/attachment for details

B. Project Level Financial Reports

- See handout/attachment for details

C. Contingency Use Log

- See handout/attachment for details

2023 Bond Referendum Financial Reports and Summary

FINANCIAL SUMMARY ●



Budget Summary 6/30/26

Beginning Original Budget

\$439,035,000

Current Budget

\$439,035,000

Paid and Committed Through 6/30/26

\$355,094,688 (80.88%)

Total Remaining Funds to Commit (Including Program Contingency)

\$83,940,312 (19.12%)

Program Contingency Activity in June 2026

Savings Returned

\$0

Contingency Used

\$0

Original Program Contingency Program Contingency Remaining

\$11,500,000
\$5,655,142 (49.18%)

Original Project Level Contingencies Current Project Level Contingencies

\$17,060,756
\$3,101,172 (18.18%)

Original Contingency (Program & Project Level) Total Remaining Contingencies (Program & Project Level)

\$28,560,756
\$8,756,314 (30.66%)

8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures





2023 Bond Referendum Cashflow Projections vs Actual

CASH FLOW: DATA thru June 2026																
2023 BOND REFERENDUM ONLY																
	Project Total	Previously	Forecasted - 2026 Expenditures													
Projects	(Millions)	Spent	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Total	% Project Budget
District Level Costs	\$18.90	\$3.09	\$0.03	\$0.16	\$0.17	\$0.35	\$0.03	\$0.19	\$0.27	\$0.18	\$0.50	\$0.50	\$0.51	\$0.50	\$6.49	34.37%
actuals		\$3.09	\$0.02	\$0.16	\$0.17	\$0.34	\$0.03	\$0.19							\$4.00	21.18%
Safety/Security & Tech. Enhancement Projects	\$17.95	\$3.08	\$1.00	\$0.44	\$0.17	\$0.67	\$0.20	\$0.00	\$0.28	\$0.72	\$0.60	\$0.27	\$0.22	\$0.43	\$8.08	45.04%
actuals		\$3.08	\$1.00	\$0.44	\$0.17	\$0.67	\$0.20	\$0.00							\$5.57	31.02%
Technology Warehouse & Imaging Center	\$3.61	\$1.40	\$0.57	\$0.59	\$0.44	\$0.13	\$0.08	\$0.00	\$0.04	\$0.09	\$0.18	\$0.09	\$0.00	\$0.00	\$3.61	100.00%
actuals		\$1.40	\$0.57	\$0.59	\$0.43	\$0.13	\$0.08	\$0.01							\$3.22	89.17%
Right Choices Kitchen Addition	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.14	\$0.22	\$0.48	20.54%
actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	0.12%
Riverview Charter School Gym Addition & Reno	\$15.92	\$0.04	\$0.10	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00	\$0.77	\$0.47	\$0.70	\$0.54	\$0.65	\$0.71	\$4.24	26.65%
actuals		\$0.04	\$0.10	\$0.13	\$0.00	\$0.00	\$0.13	\$0.18							\$0.58	3.65%
New - May River Elementary	\$61.62	\$12.17	\$1.72	\$2.92	\$4.82	\$3.29	\$4.13	\$2.40	\$3.22	\$3.55	\$2.71	\$3.45	\$2.93	\$2.94	\$50.26	81.55%
actuals		\$12.17	\$1.72	\$2.92	\$4.82	\$3.29	\$4.23	\$2.55							\$31.70	51.44%
Palmetto Early Childhood Center	\$27.80	\$0.47	\$0.00	\$0.26	\$0.03	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.54	\$0.60	\$0.69	\$0.92	\$3.51	12.64%
actuals		\$0.47	\$0.00	\$0.26	\$0.03	\$0.00	\$0.02	\$0.12							\$0.90	3.24%
New Lady's Island Middle & Demo Old School	\$63.50	\$1.93	\$0.02	\$0.00	\$0.01	\$0.22	\$0.14	\$2.89	\$0.61	\$1.02	\$0.89	\$1.36	\$1.65	\$3.47	\$14.21	22.38%
actuals		\$1.93	\$0.02	\$0.00	\$0.01	\$0.22	\$0.14	\$2.58							\$4.90	7.72%
Hilton Head Island High New Const., Reno & Demo	\$161.12	\$61.79	\$0.12	\$0.08	\$4.11	\$1.57	\$2.24	\$2.10	\$2.91	\$3.51	\$3.56	\$2.60	\$2.85	\$2.85	\$90.29	56.04%
actuals		\$61.79	\$0.12	\$0.08	\$4.11	\$1.57	\$2.24	\$2.23							\$72.14	44.78%



2023 Bond Referendum Cashflow Projections vs Actual

School Furniture Replacement	\$0.98	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.98	100.00%
actuals		\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.98	100.00%
HVAC Replacements	\$16.06	\$2.89	\$0.00	\$0.09	\$0.07	\$0.00	\$0.00	\$0.00	\$0.34	\$1.15	\$1.54	\$1.03	\$0.56	\$0.35	\$8.01	49.86%
actuals		\$2.89	\$0.00	\$0.08	\$0.07	\$0.00	\$0.00	\$0.06							\$3.09	19.24%
Beaufort High CTE New Const. & Reno	\$7.78	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$0.73	\$0.91	\$0.88	\$0.77	\$1.07	\$0.84	\$5.63	72.32%
actuals		\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.01							\$0.43	5.53%
May River High CTE New Const. & Reno	\$14.59	\$11.10	\$0.01	\$0.90	\$0.44	\$0.00	\$0.35	\$0.18	\$0.47	\$0.47	\$0.67	\$0.00	\$0.00	\$0.00	\$14.59	100.00%
actuals		\$11.10	\$0.01	\$0.90	\$0.44	\$0.00	\$0.35	\$0.00							\$12.81	87.76%
Bluffton High CTE New Const.	\$15.02	\$0.04	\$0.00	\$0.00	\$0.02	\$0.04	\$0.01	\$0.40	\$0.27	\$0.73	\$0.85	\$1.02	\$1.58	\$2.07	\$7.03	46.76%
actuals		\$0.04	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.40							\$0.47	3.14%
Parking Lot Reconfiguration & Paving Projects	\$11.86	\$1.04	\$0.01	\$0.03	\$0.02	\$0.02	\$0.02	\$0.00	\$0.00	\$0.01	\$0.36	\$0.28	\$0.28	\$0.28	\$2.34	19.69%
actuals		\$1.04	\$0.01	\$0.03	\$0.02	\$0.02	\$0.02	\$0.03							\$1.16	9.81%
Forecasted Sub-Total (Including District Level Costs)	\$439.04	\$100.15	\$3.60	\$5.61	\$10.30	\$6.29	\$7.62	\$8.18	\$9.90	\$12.78	\$13.99	\$12.61	\$13.14	\$15.57	\$219.75	50.05%
Actual Sub-Total (Including District Level Costs)		\$100.15	\$3.58	\$5.62	\$10.27	\$6.25	\$7.71	\$8.36							\$141.95	32.33%
Forecasted Total	\$439.04	\$100.15	\$103.75	\$109.36	\$119.66	\$125.95	\$133.57	\$141.75	\$151.65	\$164.44	\$178.43	\$191.04	\$204.17	\$219.75		50.05%
Actual Spent		\$100.15	\$103.74	\$109.36	\$119.63	\$125.88	\$133.59	\$141.95								

Total Funding	\$439,035,000
Total of Bond Sales to Date	\$307,200,000

(1st Bond Sale closed on 2/13/25 - Total Amount \$50.7M)

(2nd Bond Sale closed on 5/29/25 - Total Amount \$132.2M)

(3rd Bond Sale closed on 1/20/26 - Total Amount \$125.0M)

9. 2023 Bond Referendum Community Outreach



Community Outreach



- Ribbon cutting Ceremony for the new Technology Warehouse & Imaging Center occurred on June 10, 2026
- Groundbreaking Ceremony for the new BLHS CTE building is being coordinated to occur in August 2026
- Ribbon cutting Ceremony for the new HHIHS Building is being coordinated to occur in August 2026
- Groundbreaking Ceremony for the RVCS Gym Addition & Renovations is being coordinated to occur during the Fall semester; Date and time will be shared as details become available

10. 2023 Bond Referendum CLOC Sub- Committee Reports/ Updates



11. 2023 Bond Referendum Forward Looking Items and Events



12. 2023 Bond
Referendum
Next Meeting
August 12,
2026 – Location
TBD





Citizen-Led Oversight Committee (CLOC) 2023 Bond Referendum

Twenty-Seventh Meeting
(Okatie Elementary School - Media Center and Via Zoom)
July 8, 2026