

Citizens Budget Oversight Committee Meeting

JUNE 9, 2026 / 6:00 PM / District Office Board Room/Via Zoom

Attendees

Community Members: Chris Miller, Marianne Roken, Ray Sander, Cathy Thompson; BOE Members: Susan Sander, Beth Twardus; Red Clay Administration: Mark Vankerhoven; Red Clay Chief Operating Officer: Ted Ammann Ed. D.; Staff: Steven Andrzejewski; Public: Jenny Howard

Approval of May 2026 Meeting Minutes

The May 2026 meeting minutes were reviewed. Ms. Thompson moved to accept the minutes; Mr. Sander seconded. The motion carried unanimously.

FY27 CBOC Dates

Dr. Ammann presented to the committee the expected dates of the FY27 CBOC meetings. Ms. Thompson motioned to accept the dates as presented; Chris Miller seconded. The motion carried unanimously.

Monthly Expenditure Report

Dr. Ammann presented to the committee the monthly expenditure report. He highlighted that our payroll has 92.3% expended and we are 91.6% through the year. Payroll he said was a bit higher over the past month due to the EPER Spring Sports being paid out. Dr. Ammann also mentioned we are at 97.5% of revenues for the year. He reviewed any budgets that were over the 90% threshold.

FY27 Budget Information

Dr. Ammann presented to the committee some updates on the FY27 State Budget. He highlighted there is an expected 2% + \$1,875 increase for teachers and also 3% increase for all state employees. It also is expected that there will be a 7% decrease in opportunity funding. It also maintains building based subs, the athletic block grant and family leave substitute funds. Dr. Ammann mentioned it removes the “giveback” portion of the funds which accounts for approximately \$2 million dollars. He also gave an update on several bills down in the general assembly and how it may impact the tax rates.

Public Comment

There was no public comment made at this month’s meeting.

The next meeting will be September 8, 2026 at 6pm in person in the District Office Board Room with a zoom option.

The approved meeting minutes will be posted on the district’s website, redclayschools.com, within 3 business days of the meeting at which they are approved.