



WATERBURY
PUBLIC SCHOOLS

Board of Education
Approved Budget
2026-2027

Board of Education Commissioners

Elizabeth C. Brown; President
LaToya R. Ireland; Vice-President
Yarixa Lopez; Secretary

Anthony Ireland
Jacqueline Jackson
Kay Munoz
Terence Lott, Jr.
Margret Heyward Bowen
Rocco F. Orso
Thomas Van Stone, Sr.

Table of Contents

Summary	3	Instructional Expense		Property Expense	
Regular Education		Instructional Supplies	55	General Repairs & Maintenance	82
WTA	10	Office Supplies	56	Maintenance - Service Contracts	83
District Wide Non-Certified	16	Intake Center Supplies	57	Building Rental	84
Attendance Counselors	16	Recruitment Supplies	58	Water	85
District Wide Clerical	16	Medicaid Supplies	59	Electricity	86
School Clerical	16	Janitorial Supplies	60	Security & Safety	87
Library Assistants	18	Buildings & Grounds Supplies	61	Diesel/Propane	88
		Clothing	62	Gasoline	89
Special Education		Crossing Guard Uniforms	63	Natural Gas	90
SAW	19	Recreational Supplies	64	Furniture	91
WTA	20	Athletic Supplies	65	Office Equipment	92
Psychologists	26			Plant Equipment	93
Social Workers	27	Purchased Services			
Speech Pathologists	28	Professional Services	66	Miscellaneous Expense	
ABA Therapists	29	Consulting	67	Car & Meal Allowance	94
Interpreters	29	Auditing	68	Mattatuck Museum	95
Paraprofessionals	30	Sport Officials	69	Board of Ed Commissioners	96
Clerical	39	Messenger Service	70	Emergency Fund	97
Medicaid	39	Pupil Transportation	71	Waterbury Promise	98
Administration	40	Postage	72	Mileage	99
Administration Clerical	41	Telephone	73	Coaches Reimbursements	100
Fiscal Administration	42	Wide-area Network	74	Dues & Publications	101
Operation & Maintenance		Out of District Tuition	75	Athletic Revolving Fund	102
Adminstration	43	Outside Special Ed	76		
Clerical	43	Tuition Reimbursement	77		
Skilled Maintenance	44	Travel Expenses	78		
Maintainers	46	Advertising	79		
Human Resources	51	Printing & Binding	80		
School Transportation	52	Insurance - Athletics	81		
Crossing Guards	52				

CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET

	Expenditures	Approved Budget	Approved Budget	
	2024-2025	2025-2026	2026-2027	Inc/Dec
Salaries	\$87,209,518	\$159,070,361	\$152,897,476	(\$6,172,886)
Health Benefits Expense	\$10,130,428	\$11,119,800	\$11,119,800	\$0
Instructional Expense	\$2,159,066	\$2,569,090	\$2,489,986	(\$79,104)
Purchased Services Expense	\$46,702,299	\$50,189,741	\$57,669,682	\$7,479,941
Property Expense	\$9,885,528	\$9,902,950	\$10,728,568	\$825,618
Miscellaneous Expense	\$2,288,161	\$765,150	\$810,510	\$45,360
New Items	\$0	\$0	\$0	\$0
Gross Budget Proposal	\$158,375,000	\$233,617,092	\$235,716,021	\$2,098,929
<i>Alliance Year 14 (Operating Budget)</i>		(\$71,617,091)		\$71,617,091
<i>Alliance Year 15 (Operating Budget)</i>			(\$71,617,091)	(\$71,617,091)
<i>Alliance Year 15 Operation Budget Portion for Salary Contractual</i>			(\$2,098,929)	(\$2,098,929)
<i>Increase FY27 move to Alliance</i>				
General Fund 2016-2017 Surplus		(\$450,000)	(\$450,000)	\$0
General Fund 2015-2016 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
General Fund 2014-2015 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
City Non Lapsing Account		(\$500,000)	(\$500,000)	\$0
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
Total Budget Proposal	\$158,375,000	\$158,375,000	\$158,375,001	\$0

CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET

	New Items	Approved Budget 2026-2027
511	Roberto Clemente Gr. 6 Expansion - 2 Teachers (Repurpose)	\$0
511	Assistant Director of Human Resources (1) (Repurpose)	\$0
511	Director of Physical Education / Athletic (1) (Repurpose)	\$0
	Total New Items	\$0

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Salaries	2024-2025	2025-2026	2026-2027	Inc/Dec
511	Instructional Regular Payroll	\$36,259,060	\$107,920,965	\$97,995,202	(\$9,925,763)
511	Special Education Payroll	\$33,019,823	\$36,721,990	\$38,561,936	\$1,839,946
511	Administration Payroll	\$1,404,347	\$1,520,767	\$1,785,038	\$264,271
511	Fiscal Administration Payroll	\$566,928	\$775,301	\$808,090	\$32,789
511	Operation and Maintenance Payroll	\$8,327,783	\$9,562,284	\$9,890,604	\$328,321
511	Human Resources Payroll	\$581,093	\$804,487	\$768,109	(\$36,378)
511	Student Transportation Payroll	\$918,180	\$873,738	\$895,949	\$22,211
511	Adult Education Payroll	\$1,237,900	\$1,350,000	\$1,350,000	\$0
511	Operation and Maintenance Overtime	\$877,692	\$700,000	\$800,000	\$100,000
511	Outside Activities Overtime	\$372,564	\$300,000	\$300,000	\$0
511	Administration Overtime	\$210,583	\$75,000	\$75,000	\$0
511	Athletic & Extra Compensatory	\$938,669	\$929,000	\$1,076,000	\$147,000
511	Extra Police Protection	\$372,821	\$300,000	\$325,000	\$25,000
511	Substitute Teacher Payroll	\$414,425	\$520,000	\$300,000	(\$220,000)
511	Education Longevity	\$6,835	\$5,620	\$6,525	\$905
511	Projected Resignations/Attrition Certified	\$0	(\$2,219,003)	(\$1,985,989)	\$233,014
511	Projected Resignations/Attrition Non-Certified	\$0	(\$2,144,302)	(\$1,197,743)	\$946,559
511	Certified Early Incentive & Vacation Sick Time Buyout	\$1,688,574	\$1,074,514	\$1,143,754	\$69,240
	Total Salaries	\$87,197,277	\$159,070,361	\$152,897,476	(\$6,172,886)

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Benefit Expense	2024-2025	2025-2026	2026-2027	Difference
522	Health Benefit Fund	\$10,000,000	\$11,000,000	\$11,000,000	\$0
529	Car & Meal Allowance	\$130,428	\$119,800	\$119,800	\$0
	Total Benefits	\$10,130,428	\$11,119,800	\$11,119,800	\$0

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Instructional Expense	2024-2025	2025-2026	2026-2027	Difference
561	Instructional Supplies	\$1,142,956	\$1,395,000	\$1,325,000	(\$70,000)
561	Office Supplies	\$49,627	\$75,590	\$75,590	\$0
561	Intake Center Supplies	\$2,848	\$3,500	\$3,000	(\$500)
561	Recruitment Supplies	\$26,265	\$50,000	\$40,000	(\$10,000)
561	Medicaid Supplies	\$5,006	\$8,000	\$6,500	(\$1,500)
561	Janitorial Supplies	\$373,461	\$465,000	\$465,000	\$0
561	Buildings & Grounds Supplies	\$362,881	\$370,000	\$370,000	\$0
567	Clothing	\$45,162	\$50,000	\$50,000	\$0
567	Crossing Guard Uniforms	\$1,890	\$2,000	\$2,000	\$0
569	Recreational Supplies	\$11,906	\$15,000	\$15,000	\$0
569	Athletic Supplies	\$137,065	\$135,000	\$137,896	\$2,896
	Total Instructional Expense	\$2,159,066	\$2,569,090	\$2,489,986	(\$79,104)

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Purchased Services Expense	2024-2025	2025-2026	2026-2027	Difference
533	Professional Services	\$4,472,133	\$4,200,000	\$4,500,000	\$300,000
533	Consulting	\$389,723	\$269,796	\$222,532	(\$47,264)
533	Auditing	\$57,500	\$64,000	\$65,000	\$1,000
539	Sport Officials	\$25,000	\$25,000	\$25,000	\$0
539	Messenger Service	\$33,862	\$40,000	\$35,838	(\$4,162)
551	Pupil Transportation	\$20,505,423	\$20,916,330	\$26,999,621	\$6,083,291
553	Postage	\$42,988	\$45,000	\$45,000	\$0
553	Telephone	\$228,983	\$200,000	\$220,000	\$20,000
553	Wide-area Network	\$75,483	\$100,408	\$96,000	(\$4,408)
556	Out of District Tuition	\$17,114,795	\$19,600,856	\$20,600,000	\$999,144
556	Purchased Services - Outside Special Ed	\$3,675,143	\$4,655,000	\$4,785,340	\$130,340
557	Tuition Reimbursement	\$35,465	\$15,000	\$20,000	\$5,000
558	Travel Expenses	\$384	\$5,000	\$5,000	\$0
559	Advertising	\$10,330	\$13,000	\$13,000	\$0
559	Printing & Binding	\$15,236	\$18,000	\$15,000	(\$3,000)
559	Insurance - Athletics	\$19,851	\$22,351	\$22,351	\$0
	Total Purchased Services Expense	\$46,702,299	\$50,189,741	\$57,669,682	\$7,479,941

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Property Expense	2024-2025	2025-2026	2026-2027	Difference
543	General Repairs & Maintenance	\$1,276,274	\$1,546,830	\$1,511,166	(\$35,664)
543	Maintenance - Service Contracts	\$969,080	\$920,000	\$905,000	(\$15,000)
544	Building Rental	\$589,006	\$581,542	\$584,841	\$3,299
545	Water	\$259,639	\$275,000	\$275,000	\$0
545	Electricity	\$4,096,766	\$3,900,000	\$4,135,000	\$235,000
545	Security & Safety	\$56,311	\$100,000	\$110,000	\$10,000
561	Diesel/Propane/heating oil	\$431,704	\$498,784	\$325,651	(\$173,133)
561	Gasoline	\$231,167	\$205,794	\$468,015	\$262,221
561	Natural Gas	\$1,773,240	\$1,650,000	\$2,200,000	\$550,000
575	Furniture/Miscellaneous	\$9,039	\$15,000	\$15,000	\$0
575	Office Equipment	\$154,251	\$170,000	\$158,894	(\$11,106)
575	Plant Equipment	\$39,051	\$40,000	\$40,000	\$0
	Total Property Expense	\$9,885,528	\$9,902,950	\$10,728,568	\$825,618

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

		Expenditures	Approved Budget	Approved Budget	
	Miscellaneous Expense	2024-2025	2025-2026	2026-2027	Difference
589	Mattatuck Museum	\$11,980	\$12,000	\$12,000	\$0
589	Board of Ed Commissioners	\$22,946	\$20,700	\$20,700	\$0
589	Emergency Fund	\$9,405	\$9,450	\$9,450	\$0
589	Waterbury Promise	\$500,000	\$500,000	\$500,000	\$0
589	Mileage	\$14,510	\$10,000	\$10,000	\$0
589	Coaches Reimbursements	\$3,814	\$3,000	\$3,500	\$500
589	Dues & Publications	\$33,950	\$65,000	\$65,000	\$0
591	Athletic Revolving Fund	\$177,860	\$145,000	\$189,860	\$44,860
591	Sinking Fund	\$1,513,696	\$0	\$0	\$0
	Total Miscellaneous Expense	\$2,288,161	\$765,150	\$810,510	\$45,360

511 INSTRUCTIONAL REGULAR PAYROLL

Position Count			2026-2027 Amount
25-26 Budget	26-27 Budget		
64	0	SAW	\$0
439	241	TEACHERS	\$19,158,260
4	4	DISTRICT WIDE NON-CERTIFIED	\$595,296
3	3	ATTENDANCE COUNSELORS	\$129,090
5	5	DISTRICT WIDE CLERICAL	\$216,186
66	66	SCHOOL CLERICAL	\$2,643,522
4	4	LIBRARY ASSISTANTS -ADM SPEC	\$165,697
x	x	CAFETERIA AIDES	\$0
x	x	OFFICE/KINDERGARTEN AIDES	\$170,000
757	909	ALLIANCE - NON REFORM	\$73,716,020
x	x	WTA DEGREE CHANGES	\$245,000
x	x	WTA UNION PRESIDENT - REIMBURSEMENT	(\$67,401)
x	x	EDUCATIONAL (GRANTS & MATCHING FUNDS)	\$278,294
11	11	POLICE RESOURCE OFFICERS	\$745,238
1353	1243	TOTAL	\$97,995,202

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

WTA - Regular Ed Teachers

		25-26		26-27	26-27			
	LAST NAME	FIRST NAME	SALARY	INCREASE	SALARY	LGTV	DESCRIPTION	ACCT UNIT
1	Acevedo	Paul	\$99,632	\$5,555	\$105,187		Teacher - MS Phys Ed	87515010
2	Alagno	Elizabeth	\$69,029	\$3,211	\$72,240		Teacher - Elem Remed Read/lang	87512501
3	Amodeo-Titley	Nichole	\$96,144	\$2,884	\$99,028		Teacher - HS Art	87514501
4	Antonazzo	Carolyn	\$62,779	\$2,920	\$65,699		Teacher - Elementary	82010001
5	Anulewicz	Allison	\$64,794	\$3,015	\$67,809		Teacher - Elementary	82810001
6	Arcamone	Daniele	\$76,606	\$3,161	\$79,767		Teacher - MS Music	87512001
7	Bao	Jaime	\$91,473	\$3,275	\$94,748		Teacher - Elem Phys Ed	87515010
8	Belade	Casey	\$62,779	\$2,920	\$65,699		Teacher - HS Health Ed	87515010
9	Best	Macie	\$64,888	\$3,017	\$67,905		Teacher - WOODROW Elementary	82410001
10	Betancourt	Patty	\$90,126	\$2,704	\$92,830		Teacher - Elementary	82810001
11	Boland	Donald	\$96,144	\$2,884	\$99,028		Teacher - Elem Phys Ed	87515010
12	Bowes	Colleen	\$71,546	\$3,328	\$74,874		Teacher - Elementary	82010001
13	Braxton	Christine	\$73,950	\$3,438	\$77,388		Teacher - Elementary	82610001
14	Brown	Susan	\$88,099	\$2,923	\$91,022		Teacher - Elementary	82610001
15	Brown	Timothy	\$62,779	\$2,920	\$65,699		Teacher - Elem Phys Ed	87515010
16	Brummitt	Eric	\$96,315	\$3,195	\$99,510		Teacher - HS Music	87512001
17	Buinauskas	Marci	\$102,123	\$3,064	\$105,187		Teacher - Elem Remed Read/lang	87512501
18	Callahan	Tanner	\$62,779	\$2,920	\$65,699		Teacher - WOODROW Elementary	82410001
19	Cammarata	Michael	\$96,144	\$2,884	\$99,028		Teacher - Elem Music	87512001
20	Campbell	Stephen	\$69,220	\$3,220	\$72,440		Teacher 6-8	82610001
21	Carasone	Alanna	\$60,738	\$2,826	\$63,564		Teacher - Elementary	82810001
22	Cardozo	Jackson	\$60,738	\$2,826	\$63,564		Teacher - HS Phys Ed	87515010
23	Caron-Lichaj	Nicole	\$88,099	\$2,923	\$91,022		Teacher HS Cons/Fam Sci	87516001
24	Carpinella	Marnie	\$96,144	\$2,884	\$99,028		Teacher - HS Art	87514501
25	Caruk	Andrew	\$99,098	\$2,973	\$102,071		Teacher - Elem Music	87512001
26	Cavanaugh	Ellon	\$96,144	\$2,884	\$99,028		Teacher - HS Art	87514501
27	Chamberlin	Anna	\$76,433	\$3,556	\$79,989		Teacher - Elementary Art	87514501
28	Charlton	Zene	\$66,972	\$3,113	\$70,085		Teacher - Elementary	82010001
29	Chase	Brooke	\$64,794	\$3,015	\$67,809		Teacher - Elementary	82010001
30	Cheverez	Maribel	\$69,220	\$3,220	\$72,440		Teacher - Elementary	82610001
31	Chiarillo	June	\$99,098	\$2,973	\$102,071		Teacher - Elementary Art	87514501
32	Chiasson	Ryan	\$60,738	\$2,826	\$63,564		Teacher - Elem Phys Ed	87515010
33	Chouinard	Alyssah	\$60,738	\$2,826	\$63,564		Teacher - Elem Phys Ed	87515010
34	Cieslewski	Elaine	\$69,220	\$3,220	\$72,440		Teacher - Elementary	82610001
35	Coer	Jessica	\$62,779	\$2,920	\$65,699		Teacher - WOODROW Elementary	82410001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
36 Collins	Brittney	\$64,794	\$3,015	\$67,809		Teacher - Elementary	82010001
37 Conroy	Dawn Marie	\$94,310	\$3,581	\$97,891		Teacher - MS Music	87512001
38 Corbo	Cherie	\$99,098	\$2,973	\$102,071		Teacher - Elem Remed Read/lang	87512501
39 Costanzo	Vincent	\$66,972	\$3,113	\$70,085		Teacher - HS Phys Ed	87515010
40 Crane	Richard	\$99,098	\$2,973	\$102,071		Teacher - HS Phys Ed	87515010
41 Crespo	Brianna	\$64,794	\$3,015	\$67,809		Teacher - Elementary	80610001
42 Croce	Kelly	\$102,123	\$3,064	\$105,187		Teacher - Elem Remed Read/lang	87512501
43 Croce	Kevin	\$96,144	\$2,884	\$99,028		Teacher - MS Music	87512001
44 Cumbo	Elena	\$88,099	\$2,923	\$91,022		Teacher - HS Phys Ed	87515010
45 Dabkowski	Matthew	\$60,738	\$2,826	\$63,564		Teacher - Elementary Art	87514501
46 Daddona	Suzanne	\$102,123	\$3,064	\$105,187		Teacher - Elementary Art	87514501
47 Danziger	Byron	\$86,117	\$3,083	\$89,200		Teacher - Elem Phys Ed	87515010
48 Demers	Denise	\$76,433	\$3,556	\$79,989		Teacher - Elementary	82810001
49 Demirs	Matthew	\$64,794	\$3,015	\$67,809		Teacher - MS Phys Ed	87515010
50 DeSena	Deanna	\$69,220	\$3,220	\$72,440		Teacher - Elementary	80610001
51 Dessalines	Michael	\$64,794	\$3,015	\$67,809		Teacher-Bunker Hill Kindergrtn	80610001
52 Dinielli	Elizabeth	\$60,738	\$2,826	\$63,564		Teacher - Elem Music	87512001
53 Divito	Johnna	\$102,123	\$3,064	\$105,187		Teacher - Elem Remed Read/lang	87512501
54 Dobransky	Christopher	\$73,950	\$3,438	\$77,388		Teacher - HS Phys Ed	87515010
55 Donahue	Jamie	\$64,888	\$3,017	\$67,905		Teacher - MS Phys Ed	87515010
56 Drabik	Nicholas	\$71,546	\$3,328	\$74,874		Teacher - HS Music	87512001
57 Dunn	Michael	\$91,498	\$3,475	\$94,973		Teacher - Elem Phys Ed	87515010
58 Dwyer	Catherine	\$99,098	\$2,973	\$102,071		Teacher - Elem Music	87512001
59 Egan	Kevin	\$102,123	\$3,064	\$105,187		Teacher Sp Assign/MTA Presiden	87510001
60 Els	Cortney	\$60,738	\$2,826	\$63,564		Teacher - MS Phys Ed	87515010
61 Enquist	Bjorn	\$60,738	\$2,826	\$63,564		Teacher - HS Art	87514501
62 Erdmann	Jeffrey	\$76,433	\$3,556	\$79,989		Teacher - Elem Music	87512001
63 Farrington	Joseph	\$67,067	\$3,120	\$70,187		Teacher - Elem Phys Ed	87515010
64 Fazzino	Francisca	\$96,144	\$2,884	\$99,028		Teacher - MS Phys Ed	87515010
65 Feeney-Wallace	Michele	\$62,779	\$2,920	\$65,699		Teacher HS Cons/Fam Sci	87516001
66 Feld	Roseann	\$93,578	\$3,104	\$96,682		Teacher - Elem Remed Read/lang	87512501
67 Fengler	Jessica	\$60,738	\$2,826	\$63,564		Teacher - MS Phys Ed	87515010
68 Fenn	Myra	\$76,433	\$3,556	\$79,989		Teacher 6-8	82610001
69 Ferrare	William	\$96,144	\$2,884	\$99,028		Teacher - HS Phys Ed	87515010
70 Ferreira	Zachary	\$64,888	\$3,017	\$67,905		Teacher - Elem Phys Ed	87515010
71 Fino	Eileen	\$83,964	\$3,229	\$87,193		Teacher - MS Phys Ed	87515010
72 Flaherty	Brianna	\$62,779	\$2,920	\$65,699		Teacher - Elementary	80610001
73 Fleming	Sonya	\$99,098	\$2,973	\$102,071		Teacher - Elementary	80610001
74 Froese	Justin	\$76,433	\$3,556	\$79,989		Teacher - Elem Phys Ed	87515010
75 Gagliardi	Brett	\$78,782	\$3,664	\$82,446		Teacher - Elem Phys Ed	87515010
76 Galante	Destiney	\$60,738	\$2,826	\$63,564		Teacher - Elementary	80610001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
77	Gambardella	Matthew	\$64,794	\$3,015	\$67,809	Teacher - Elem Music	87512001
78	Ganavage	Jeremy	\$60,738	\$2,826	\$63,564	Teacher - MS Phys Ed	87515010
79	Gardner	Tia-Simone	\$64,794	\$3,015	\$67,809	Teacher - WOODROW Elementary	82410001
80	Gay	Rebecca	\$88,099	\$2,923	\$91,022	Teacher - Elementary	80610001
81	Gittings	Stacey	\$102,123	\$3,064	\$105,187	Teacher - Elem Remed Read/lang	87512501
82	Glowa	Michael	\$60,738	\$2,826	\$63,564	Teacher - Elem Phys Ed	87515010
83	Golebiewski	Samantha	\$62,779	\$2,920	\$65,699	Teacher - WOODROW Elementary	82410001
84	Gonillo	Mark	\$102,123	\$3,064	\$105,187	Teacher - Elem Phys Ed	87515010
85	Goodrich	Sydney	\$60,738	\$2,826	\$63,564	Teacher - Elementary	82010001
86	Griffin	Sean	\$62,779	\$2,920	\$65,699	Teacher - HS Music	87512001
87	Grosso	Nicolas	\$64,794	\$3,015	\$67,809	Teacher - MS/HS Phys Ed	87515010
88	Guarda	Karen	\$89,898	\$2,744	\$92,642	Teacher - Kindergarten	82010001
89	Guerrera	Sara	\$88,099	\$2,923	\$91,022	Teacher - Elem Phys Ed	87515010
90	Hagan	Christine	\$86,117	\$3,083	\$89,200	Teacher - MS Music	87512001
91	Haller	Mark	\$60,738	\$2,826	\$63,564	Teacher - MS/HS Phys Ed	87515010
92	Hammell	Megan	\$73,950	\$3,438	\$77,388	Teacher - Kindergarten	82010001
93	Hargrave	Philip	\$76,433	\$3,556	\$79,989	Teacher - Elementary Art	87514501
94	Hartery	Kevin	\$76,433	\$3,556	\$79,989	Teacher - MS/HS Phys Ed	87515010
95	Henderson	Angus	\$60,738	\$2,826	\$63,564	Teacher - Elementary Art	87514501
96	Hendler	Lucas	\$64,794	\$3,015	\$67,809	Teacher - HS Art	87514501
97	Hernandez	Isabella	\$60,738	\$2,826	\$63,564	Teacher - HS Art	87514501
98	Hibbert	Alethia	\$71,348	\$3,319	\$74,667	Teacher - HS Health Ed	87515010
99	Hind	Sandra	\$86,117	\$3,083	\$89,200	Teacher HS Cons/Fam Sci	87516001
100	Horan	Geraldine	\$91,498	\$3,475	\$94,973	Teacher - Elementary	82010001
101	Jando	Christina	\$64,794	\$3,015	\$67,809	Teacher - Elem Phys Ed	87515010
102	Johnson	Janee	\$102,123	\$3,064	\$105,187	Teacher - Elementary	82010001
103	Katrenya	Wesley	\$71,546	\$3,328	\$74,874	Teacher - MS Phys Ed	87515010
104	Keeley	Erin	\$71,546	\$3,328	\$74,874	Teacher - Elementary	82010001
105	Keenaghan	Kara	\$91,498	\$3,475	\$94,973	Teacher - Elem Remed Read/lang	87512501
106	Khalsa	Siri	\$90,806	\$3,012	\$93,818	Teacher - Elementary Art	87514501
107	Klein	Lauren	\$79,001	\$3,675	\$82,676	Teacher - MS Art	87514501
108	Labissoniere	Chloe	\$60,738	\$2,826	\$63,564	Teacher - MS/HS Phys Ed	87515010
109	LaChance	Mark	\$91,473	\$3,275	\$94,748	Teacher - HS Phys Ed	87515010
110	LaPrade	Leah	\$69,220	\$3,220	\$72,440	Teacher-Woodrow Kindergarten	82410001
111	Larkin	Brian	\$66,972	\$3,113	\$70,085	Teacher - Elem Phys Ed	87515010
112	Levy Sainfleur	Shasalee	\$67,067	\$3,120	\$70,187	Teacher - Elementary	82810001
113	Linnell	Colby	\$60,738	\$2,826	\$63,564	Teacher - Elem Phys Ed	87515010
114	Linsky	Tara	\$91,498	\$3,475	\$94,973	Teacher - Elem/MS Health Ed	87515010
115	Lombardo	Matti	\$66,972	\$3,113	\$70,085	Teacher - Elementary	80610001
116	Lorenzini	John	\$78,748	\$3,454	\$82,202	Teacher - MS Phys Ed	87515010
117	Lucas	Michele	\$81,187	\$3,776	\$84,963	Teacher HS Cons/Fam Sci	87516001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
118 Lyons	Stephen	\$64,794	\$3,015	\$67,809		Teacher - MS Music	87512001
119 Mahan	Eileen	\$96,144	\$2,884	\$99,028		Teacher - Elementary	80610001
120 Mangino	Maria	\$86,117	\$3,083	\$89,200		Teacher - Elem Music	87512001
121 Marcus	Wayne	\$71,546	\$3,328	\$74,874		Teacher - WOODROW Elementary	82410001
122 Margosian	Tammon	\$66,972	\$3,113	\$70,085		Teacher - MS Music	87512001
123 Marini	Tricia	\$91,473	\$3,275	\$94,748		Teacher - Elem Remed Read/lang	87512501
124 Martin-Villalta	Riley	\$60,738	\$2,826	\$63,564		Teacher - Elem Music	87512001
125 Masciangioli-Shea	Angela	\$91,473	\$3,275	\$94,748		Teacher - Elem Remed Read/lang	87512501
126 Masters	Gail	\$73,950	\$3,438	\$77,388		Teacher-Reading/Language Arts	87512501
127 Mastrianni	Jason	\$93,578	\$3,104	\$96,682		Teacher - Elementary Art	87514501
128 McAleavey	Angela	\$69,320	\$3,225	\$72,545		Teacher - HS Phys Ed	87515010
129 McAulay	Jordan	\$71,348	\$3,319	\$74,667		Teacher - HS Phys Ed	87515010
130 McCarthy	Monica	\$66,972	\$3,113	\$70,085		Teacher - Elementary	80610001
131 McGee	Kristin	\$90,806	\$3,012	\$93,818		Teacher-Reading/Language Arts	87512501
132 McNulty	Maura	\$66,972	\$3,113	\$70,085		Teacher - WOODROW Elementary	82410001
133 Meaney	Tricia	\$102,123	\$3,064	\$105,187		Teacher-Gilmartin Kindergarten	82610001
134 Meier	Michael	\$60,738	\$2,826	\$63,564		Teacher - Elem Phys Ed	87515010
135 Merrill	AnnMarie	\$90,806	\$3,012	\$93,818		Teacher - HS Art	87514501
136 Mete	Shpetim	\$93,578	\$3,104	\$96,682		Teacher - Elem Phys Ed	87515010
137 Miller	Justin	\$64,794	\$3,015	\$67,809		Teacher - HS Health Ed	87515010
138 Morrison	Grant	\$71,546	\$3,328	\$74,874		Teacher - HS Music	87512001
139 Morrow	Olivia	\$64,794	\$3,015	\$67,809		Teacher - HS Music	87512001
140 Mudry	Jeffrey	\$69,029	\$3,211	\$72,240		Teacher - WOODROW Elementary	82410001
141 Murph	Tyrone	\$66,972	\$3,113	\$70,085		Teacher - Elementary	82610001
142 Murphy	Patrick	\$64,794	\$3,015	\$67,809		Teacher - Elementary	82010001
143 Murtaza	Saima	\$69,220	\$3,220	\$72,440		Teacher 6-8	82610001
144 Murtishi	Shaban	\$66,972	\$3,113	\$70,085		Teacher - Elem/MS Health Ed	87515010
145 Mute	Suzanne	\$97,188	\$3,689	\$100,877		Teacher-Reading/Language Arts	87512501
146 Nano	Denisa	\$66,972	\$3,113	\$70,085		Teacher-Bunker Hill Kindergrtn	80610001
147 Nappi	Bjanka	\$78,748	\$3,454	\$82,202		Teacher - Elem Remed Read/lang	87512501
148 Nazario	Jonathan	\$64,794	\$3,015	\$67,809		Teacher - Elem Music	87512001
149 Neunzig	James	\$71,649	\$3,333	\$74,982		Teacher HS Cons/Fam Sci	87516001
150 Nightingale	Brooke	\$64,794	\$3,015	\$67,809		Teacher - MS Art	87514501
151 O'Connor	Jessica	\$66,972	\$3,113	\$70,085		Teacher - Elementary	82010001
152 Osto	Doreen	\$88,099	\$2,923	\$91,022		Teacher - MS Art	87514501
153 Ouellette	Francene	\$93,578	\$3,104	\$96,682		Teacher - MS Cons/Fam Science	87516001
154 Pape	Anne	\$89,186	\$3,430	\$92,616		Teacher - HS Music	87512001
155 Pariseau	Makayla	\$60,738	\$2,826	\$63,564		Teacher - Elementary Art	87514501
156 Pastor	Brenda	\$60,738	\$2,826	\$63,564		Teacher - Elementary Art	87514501
157 Perrotti	Lauren	\$60,738	\$2,826	\$63,564		Teacher - WOODROW Elementary	82410001
158 Peterson	Donna	\$71,546	\$3,328	\$74,874		Teacher - Elementary Art	87514501

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
159 Petruzzi	Amy	\$91,473	\$3,275	\$94,748		Teacher - Elementary	82610001
160 Plasky	Robert	\$96,144	\$2,884	\$99,028		Teacher - MS Phys Ed	87515010
161 Porcaro	Stefanie	\$75,996	\$3,736	\$79,732		Teacher - HS Art	87514501
162 Preveza	Amy	\$69,220	\$3,220	\$72,440		Teacher - Elementary Art	87514501
163 Pronovost	Melissa	\$88,763	\$3,178	\$91,941		Teacher - Elem Remed Read/lang	87512501
164 Pucci	Benjamin	\$66,972	\$3,113	\$70,085		Teacher - WOODROW Elementary	82410001
165 Quesnel	Nina	\$93,800	\$5,228	\$99,028		Teacher-Woodrow Kindergarten	82410001
166 Quevedo	Heather	\$64,888	\$3,017	\$67,905		Teacher - Elementary Art	87514501
167 Quinones	Leocadia	\$88,099	\$2,923	\$91,022		Teacher-Woodrow Kindergarten	82410001
168 Regimbald	Jeremiah	\$79,001	\$3,675	\$82,676		Teacher - Elem Music	87512001
169 Riccio	Timothy	\$81,655	\$3,359	\$85,014		Teacher - Elementary Art	87514501
170 Ridgeway	Benton	\$90,126	\$2,704	\$92,830		Teacher - Elem Music	87512001
171 Riegel	Hillary	\$64,794	\$3,015	\$67,809		Teacher - Elementary	80610001
172 Rinehart	Amy	\$76,433	\$3,556	\$79,989		Teacher - HS Phys Ed	87515010
173 Rivera	Michael	\$102,123	\$3,064	\$105,187		Teacher - MS Art	87514501
174 Robinson	Debra	\$99,098	\$2,973	\$102,071		Teacher - Elem Remed Read/lang	87512501
175 Robinson-Lawrence	McKenzie	\$60,738	\$2,826	\$63,564		Teacher - Elementary	82010001
176 Rodrigues	Nicole	\$76,433	\$3,556	\$79,989		Teacher - Elem Remed Read/lang	87512501
177 Rosado	Jeffrey	\$79,001	\$3,675	\$82,676		Teacher - Elementary	80610001
178 Rund	Thomas	\$83,964	\$3,229	\$87,193		Teacher 6-8	82610001
179 Russell	Melissa	\$71,546	\$3,328	\$74,874		Teacher - Elem Music	87512001
180 Samaroo	David	\$64,794	\$3,015	\$67,809		Teacher - HS Phys Ed	87515010
181 Santaniello	Lori	\$79,001	\$3,675	\$82,676		Teacher - Elem Music	87512001
182 Santos	Rosalina	\$60,738	\$2,826	\$63,564		Teacher - Elem Phys Ed	87515010
183 Santovasi	Raymond	\$96,144	\$2,884	\$99,028		Teacher - MS Music	87512001
184 Sauro	Leonard	\$64,794	\$3,015	\$67,809		Teacher - Elementary	82610001
185 Savarese	Catherine	\$99,098	\$2,973	\$102,071		Teacher-Bunker Hill Kindergrtn	80610001
186 Scarpati	Katilynn	\$64,794	\$3,015	\$67,809		Teacher - Elementary	82810001
187 Schmied	Christine	\$73,950	\$3,438	\$77,388		Teacher - Elementary	82810001
188 Scirica	Erin	\$86,117	\$3,083	\$89,200		Teacher - Elem Music	87512001
189 Senan	Naseem	\$76,606	\$3,161	\$79,767		Teacher - Elementary	82610001
190 Serafine	Dana	\$74,056	\$3,445	\$77,501		Teacher 6-8	82610001
191 Sergi	Laura	\$66,972	\$3,113	\$70,085		Teacher - Elementary	80610001
192 Soucey	David	\$96,144	\$2,884	\$99,028		Teacher - Elem Phys Ed	87515010
193 St Germain	Lauren	\$73,950	\$3,438	\$77,388		Teacher-Reading/Language Arts	87512501
194 Stanco	Kate	\$102,123	\$3,064	\$105,187		Teacher - Elem Remed Read/lang	87512501
195 Stango	Michael	\$93,800	\$5,228	\$99,028		Teacher - HS Phys Ed	87515010
196 Stanwicks	Meghan	\$60,738	\$2,826	\$63,564		Teacher - MS Phys Ed	87515010
197 Summa	Emily	\$88,099	\$2,923	\$91,022		Teacher - Elementary	82610001
198 Swan	Shania	\$60,738	\$2,826	\$63,564		Teacher-Bunker Hill Kindergrtn	80610001
199 Sweeney	Betsey	\$93,578	\$3,104	\$96,682		Teacher - Elem Remed Read/lang	87512501

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
200 Sylvester	Joseph	\$60,738	\$2,826	\$63,564		Teacher - Elem Phys Ed	87515010
201 Terenzi	Timothy	\$78,782	\$3,664	\$82,446		Teacher - HS Phys Ed	87515010
202 Thibeault	Jolene	\$64,794	\$3,015	\$67,809		Teacher - Elementary	80610001
203 Thompson	Melissa	\$86,117	\$3,083	\$89,200		Teacher - Elementary	82810001
204 Tilton	Liam	\$64,794	\$3,015	\$67,809		Teacher 6-8	82610001
205 Tonner	Gina	\$66,972	\$3,113	\$70,085		Teacher - Elementary	80610001
206 Torcasio	Melissa	\$66,972	\$3,113	\$70,085		Teacher-Woodrow Kindergarten	82410001
207 Torres	Katy	\$88,099	\$2,923	\$91,022		Teacher - Elem Remed Read/lang	87512501
208 Trigueiro	Mariana	\$73,950	\$3,438	\$77,388		Teacher - WOODROW Elementary	82410001
209 Trudeau	Lorraine	\$93,800	\$5,228	\$99,028		Teacher - Elementary	82610001
210 Tulley	Jordan	\$60,738	\$2,826	\$63,564		Teacher - MS Music	87512001
211 Tully	Ashley	\$69,029	\$3,211	\$72,240		Teacher - Elem/MS Health Ed	87515010
212 Turecek	Rachel	\$64,888	\$3,017	\$67,905		Teacher - MS Art	87514501
213 Turrell	Thomas	\$60,738	\$2,826	\$63,564		Teacher - Elem Phys Ed	87515010
214 Tyrrell	Nikole	\$66,972	\$3,113	\$70,085		Teacher - Elementary	82810001
215 Tzepos	Ioulia	\$99,098	\$2,973	\$102,071		Teacher - Elem Remed Read/lang	87512501
216 Uttley-Rosado	Elijah	\$69,320	\$3,225	\$72,545		Teacher - Elem Music	87512001
217 Vacancy	(Carroll,S)	\$63,000	\$7,000	\$70,000		Teacher HS Cons/Fam Sci	87516001
218 Vacancy	(Muniz,S)	\$63,000	\$7,000	\$70,000		Teacher - HS Health Ed	87516001
219 Vacancy	(Kurker,K)	\$63,000	\$7,000	\$70,000		Teacher - MS/HS Phys Ed	87515010
220 Vacancy	(Hall,G)	\$63,000	\$7,000	\$70,000		Teacher - Regan Kindergarten	82810001
221 Vacancy	(Kruijs,A)	\$63,000	\$7,000	\$70,000		Teacher - Regan Kindergarten	82810001
222 Vacancy	(Kolan,K)	\$63,000	\$7,000	\$70,000		Teacher - Elem Music	87512001
223 Vacancy	(Desiderio,M)	\$63,000	\$7,000	\$70,000		Teacher - Elementary Art	87514501
224 Vacancy	(Best,M)	\$63,000	\$7,000	\$70,000		Teacher-Woodrow Kindergarten	82410001
225 Vacancy	(Bailey,T)	\$63,000	\$7,000	\$70,000		Teacher - MS Art	87514501
226 Vacancy	(Nazario,J)	\$63,000	\$7,000	\$70,000		Teacher - Elem Music	87512001
227 Vacancy	(Kruijs,A)	\$63,000	\$7,000	\$70,000		Teacher - Regan Kindergarten	82810001
228 Valentin	Crystal	\$68,824	\$3,201	\$72,025		Teacher - WOODROW Elementary	82410001
229 VanDyke	Ryan	\$60,738	\$2,826	\$63,564		Teacher - MS/HS Phys Ed	87515010
230 Viera	Caseyanne	\$62,779	\$2,920	\$65,699		Teacher - Elementary Art	87514501
231 Virdee	Robin	\$60,738	\$2,826	\$63,564		Teacher - Elementary	80610001
232 Vlashi	Nicola	\$90,806	\$3,012	\$93,818		Teacher - Elementary	82610001
233 Vowe	Nirmala	\$91,498	\$3,475	\$94,973		Teacher-Gilmartin Kindergarten	82610001
234 Walters	Garnet	\$66,972	\$3,113	\$70,085		Teacher - Elem Music	87512001
235 Washington	LaQuelle	\$73,950	\$3,438	\$77,388		Teacher - WOODROW Elementary	82410001
236 Welch	Alexander	\$66,972	\$3,113	\$70,085		Teacher - Elementary	82810001
237 Whitney	Abigail	\$69,220	\$3,220	\$72,440		Teacher-Reading/Language Arts	87512501
238 Willis	Kenesha	\$78,708	\$3,027	\$81,735		Teacher - HS Health Ed	87516001
239 Wojcik	Jennifer	\$89,271	\$3,671	\$92,942		Teacher - Elem Music	87512001
240 Yiznitsky	Michelle	\$68,824	\$3,201	\$72,025		Teacher - MS/HS Phys Ed	87515010
241 Zarookian	Zachary	\$60,738	\$2,826	\$63,564		Teacher - HS Phys Ed	87515010
		\$21,728,332	\$973,783	\$19,158,260			

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
Instructional - District Wide Non-Certified								
1 Alvarez	Ivan	\$122,314	\$3,669	\$125,983			Network Manager - Education	87518501
2 Battistoni	Tara	\$130,023	\$3,901	\$133,923			Supervisor of Research and Development	87510001
3 Brown	Louise	\$139,406	\$4,182	\$143,589			Educational Grants Writer	87510001
4 Zhuta	Vullnet	\$186,215	\$5,586	\$191,801			Systems Administrator	87518501
				\$595,296				
Instructional - Attendance Counselor								
1 Davis	Shelby	\$44,768	\$1,567	\$46,335			Attendance Counselor DW	87510001
2 Giampetruzzi	Joseph	\$38,392	\$1,344	\$39,736			Attendance Counselor DW	87510001
3 Ramos	Ligia	\$41,565	\$1,455	\$43,019			Attendance Counselor DW	87510001
				\$129,090	\$0			
Instructional - District Wide Clerical								
1 Bautista	Fabrina	\$23,433	\$820	\$24,253			Grants Specialist - 50% Grant 50% GF	20380-2527
2 Chisholm	Keisha	\$36,345	\$1,272	\$37,617			Administrative Associate 1	87510001
3 Pena	Madeline	\$39,694	\$1,389	\$41,083			Administrative Associate 2	87510001
4 Ney	Andrea	\$48,139	\$0	\$48,139	\$1,500	\$455	Administrative Associate 2	87518501
5 Shriro	Bethany	\$61,443	\$2,151	\$63,594			Payroll Clerk 2	87510001
				\$214,686	\$1,500	\$455		
Instructional - School Clerical								
1 Agyeman	Penina	\$36,345	\$1,272	\$37,617			Administrative Associate 1	81610005
2 Allison	Nikki	\$39,913	\$1,397	\$41,310			Administrative Associate 1	86210005
3 Antidormi	Lisa	\$44,808	\$0	\$44,808	\$1,500		Administrative Associate 1	85110005
4 Bettencourt	Jessica	\$36,345	\$1,272	\$37,617			Administrative Associate 1	86210005
5 Bresnahan	Susan	\$36,345	\$1,272	\$37,617			Administrative Associate 1	83210005
6 Cap	Andrew	\$36,345	\$1,272	\$37,617			Administrative Associate 1	82710005
7 De Leon	Tawana	\$37,801	\$1,323	\$39,124			Administrative Associate 1	86310005
8 DeCapua	Andrew	\$36,345	\$1,272	\$37,617			Administrative Associate 1	80710005
9 Doro	Trisha	\$44,808	\$0	\$44,808	\$1,500		Administrative Associate 1	85110005
10 Feliciano	Maria Ivette	\$37,055	\$1,297	\$38,352			Administrative Associate 1	82610005
11 Hamel	Rochelle	\$36,345	\$1,272	\$37,617			Administrative Associate 1	86310005
12 James	Lashaun	\$36,345	\$1,272	\$37,617			Administrative Associate 1	80910005
13 LaVallee	Dominique	\$41,532	\$1,454	\$42,986			Administrative Associate 1	85210005
14 Martinez	Elsie	\$39,913	\$1,397	\$41,310			Administrative Associate 1	86210005
15 Mattei	America	\$36,345	\$1,272	\$37,617			Administrative Associate 1	86310005
16 Moore	Lisa	\$31,354	\$1,097	\$32,452			Administrative Associate 1	82110005

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
17 Morales	Dana	\$36,345	\$1,272	\$37,617	\$1,500		Administrative Associate 1	80510005
18 Munoz	Veronica	\$51,852	\$0	\$51,852			Administrative Associate 1	85210005
19 Napp	Joan	\$37,055	\$1,297	\$38,352			Administrative Associate 1	85010005
20 Nevers	Melva	\$39,913	\$1,397	\$41,310			Administrative Associate 1	85010005
21 Pagan	Minerva	\$36,345	\$1,272	\$37,617			Administrative Associate 1	81710005
22 Peterson	Kristina	\$36,345	\$1,272	\$37,617			Administrative Associate 1	86410005
23 Quinones	Taylor	\$36,345	\$1,272	\$37,617			Administrative Associate 1	82010005
24 Rinaldi	Josephine	\$37,801	\$1,323	\$39,124			Administrative Associate 1	83410005
25 Rivera-Bauza	Gioconda	\$37,055	\$1,297	\$38,352			Administrative Associate 1	85010005
26 Seeley	Jenna	\$36,345	\$1,272	\$37,617			Administrative Associate 1	82410005
27 Soto	Nancy	\$36,345	\$1,272	\$37,617			Administrative Associate 1	86210005
28 Stempeck	Melanie	\$43,189	\$1,512	\$44,700			Administrative Associate 2	86410005
29 Thompson	Jahmeeka	\$36,345	\$1,272	\$37,617			Administrative Associate 1	80810005
30 Torres	Jennifer	\$39,512	\$1,383	\$40,895			Administrative Associate 1	85110005
31 Vegliante	Judith	\$37,055	\$1,297	\$38,352			Administrative Associate 1	83410005
32 Velez	Jacqueline	\$44,099	\$1,543	\$45,642			Administrative Associate 1	80610005
33 Whitlock	Dianna	\$39,512	\$1,383	\$40,895			Administrative Associate 1	81410005
34 Williams	Jalisa	\$36,345	\$1,272	\$37,617			Administrative Associate 1	86410005
35 Vacancy	(Dominguez Fig	\$36,345	\$1,272	\$37,617			Administrative Associate 1	81110005
36 Vacancy	(Halle,V)	\$36,345	\$1,272	\$37,617			Administrative Associate 1	85210005
37 Vacancy	(Rijos,A)	\$36,345	\$1,272	\$37,617			Administrative Associate 1	82210005
38 Aidoo	Syreeta	\$44,352	\$1,552	\$45,904			School Secretary	81610005
39 Alexander	Lisa	\$39,239	\$1,373	\$40,613			School Secretary	83010005
40 Cooke	Denise	\$48,594	\$1,701	\$50,295			School Secretary	86410005
41 DeJesus Roldan	Jessica	\$35,574	\$1,245	\$36,819			School Secretary	82010005
42 Delgado	Cristina	\$39,239	\$1,373	\$40,613			School Secretary	81210005
43 DiGiovancarlo	Krista	\$38,100	\$1,333	\$39,433			School Secretary	80710005
44 Dunn	Kimberly	\$40,531	\$1,419	\$41,950			School Secretary	80810005
45 Fitzgerald	Kristin	\$39,239	\$1,373	\$40,613			School Secretary	82310005
46 Grassi	Carmen	\$35,574	\$1,245	\$36,819			School Secretary	80610005
47 Guedelha	Norma	\$44,352	\$1,552	\$45,904		\$505	School Secretary	81410005
48 Halle	Vicky	\$40,531	\$1,419	\$41,950			School Secretary	85210005
49 Harmon	Rebecca	\$54,272	\$1,900	\$56,172			School Secretary	83410005
50 James	Ashley	\$35,574	\$1,245	\$36,819			School Secretary	80510005
51 Jones	Norma	\$33,095	\$1,158	\$34,253			School Secretary	81110005
52 Kelly-Haynes	Oddette	\$42,042	\$1,471	\$43,513			School Secretary	85010005
53 Lewis	Janet	\$36,821	\$1,289	\$38,110			School Secretary	81710005
54 Light	Anna	\$43,516	\$1,523	\$45,039			School Secretary	86210005
55 Llabani	Anduela	\$33,095	\$1,158	\$34,253			School Secretary	82210005
56 Nieves	Ines	\$34,296	\$1,200	\$35,496			School Secretary	82410005
57 Ortiz	Janet	\$34,296	\$1,200	\$35,496		\$405	School Secretary	80910005
59 Regan	Morgan	\$34,296	\$1,200	\$35,496			School Secretary	82810005
60 Reid	Kristie	\$40,531	\$1,419	\$41,950			School Secretary	86310005
61 Rivera	Mercedes	\$34,296	\$1,200	\$35,496			School Secretary	81310005
62 Rodriguez	Marisol	\$34,296	\$1,200	\$35,496			School Secretary	82610005
63 Ross	Lori	\$48,594	\$1,701	\$50,295			School Secretary	85110005
64 Tufano	Jodi	\$52,416	\$1,835	\$54,251			School Secretary	83210005
65 Wehry	Nina	\$36,821	\$1,289	\$38,110			School Secretary	82110005

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
66 Williams-Coleman	Brittany	\$33,095	\$1,158	\$34,253			School Secretary	82710005
58 Vacancy	(Perugini,A)	\$33,095	\$1,158	\$34,253			School Secretary	81510005
				\$2,639,022	\$4,500	\$910		
Instructional - Library Assistants								
1 DeLorenzo	Faye	\$44,808	\$0	\$44,808	\$1,500		Administrative Associate 1	87515503
2 Hartley	Desiree	\$37,055	\$1,297	\$38,352			Administrative Associate 1	87515503
3 Lawton	Lisa	\$41,951	\$1,468	\$43,419			Administrative Associate 1	87515503
4 Paguay	Janett	\$36,345	\$1,272	\$37,617			Administrative Associate 1	87515503
				\$164,197	\$1,500	\$1,365		

511 SPECIAL EDUCATION REGULAR PAYROLL

Position Count			2026-2027 Amount
25-26 Budget	26-27 Budget		
13	2	ADMIN -SPECIAL EDUCATION	\$325,000
0	11	SAW - SPECIAL EDUCATION	\$1,474,581
204	200	TEACHERS/HOMEBOUND	\$16,211,634
17	19	SCHOOL PSYCHOLOGISTS	\$1,562,583
29	29	SOCIAL WORKERS	\$2,457,618
30	31	SPEECH PATHOLOGISTS	\$2,703,142
15	15	ABA	\$1,091,068
358	358	PARAPROFESSIONAL	\$12,116,828
3	3	INTERPRETERS	\$168,619
2	2	CLERICAL	\$84,183
1	1	SCHOOL CLERICAL	\$43,513
5	5	MEDICAID PAYROLL	\$323,166
677	676	TOTAL	\$38,561,936

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	DESCRIPTION	ACCT UNIT
Admin- Special Education							
1	Menzies	Tracy-Ann	\$175,000	\$0	\$175,000	Director Pupil Services	88510003
2	Vacant	(Menzies,T)	\$150,000	\$0	\$150,000	Assistant Director of Pupil Services	88510003
				\$325,000			
SAW - Special Education							
1	Simms	Amy	\$151,228	\$3,087	\$154,315	Principal-Bucks Hill PreK Annx	88510003
2	Ariola-Simoes	Lisa	\$162,595	\$3,252	\$165,847	Principal-State Street	88510003
3	Germain	Benjamin	\$121,417	\$3,338	\$124,755	Vice Principal - State Street	88510003
4	Belcher	Donajean	\$125,449	\$3,764	\$129,213	Supervisor Of Spec. Educ.	88510003
5	Ferrare	Patricia	\$121,795	\$3,654	\$125,449	Supervisor Of Spec. Educ.	88510003
6	Finley	Alison	\$125,449	\$3,764	\$129,213	Supervisor Of Spec. Educ.	88510003
7	Hill	Nancy	\$125,449	\$3,764	\$129,213	Supervisor Of Spec. Educ.	88510003
8	Rivers	Nicole	\$121,795	\$3,654	\$125,449	Supervisor Of Spec. Educ.	88510003
9	Santarsiero	Wendy	\$139,730	\$0	\$139,730	\$500 Supervisor Of Spec. Educ.	88510003
10	Siena	Kaitlyn	\$121,795	\$3,654	\$125,449	Supervisor Of Spec. Educ.	88510003
11	Slater	Jillian	\$121,795	\$3,654	\$125,449	Supervisor Of Spec. Educ.	88510003
				\$1,474,081	\$500		

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

WTA - Special Education

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
WTA - Special Education Teachers							
1 Anton	Karen	\$81,655	\$3,359	\$85,014		Teacher MS/HS- Special Ed	88510001
2 Augelli	Martin	\$75,996	\$3,736	\$79,732		Teacher Elementary- Special Ed	88510001
3 Bandelloni	Barbara	\$78,782	\$3,664	\$82,446		Teacher Elementary- Special Ed	88510001
4 Bandurski	Alexa	\$84,163	\$3,463	\$87,626		Teacher MS/HS- Special Ed	88510001
5 Barbieri	Amber	\$64,794	\$3,015	\$67,809		Teacher Elementary- Special Ed	88510001
6 Blanchette	Skye	\$75,996	\$3,736	\$79,732		Teacher Elementary- Special Ed	88510001
7 Bleau	Lisa	\$71,136	\$3,308	\$74,444		Teacher Elementary- Special Ed	88510001
8 Boampong	Christine	\$83,914	\$3,903	\$87,817		Teacher Elementary- Special Ed	88510001
9 Booker-Youngs	Imani	\$73,950	\$3,438	\$77,388		Teacher MS/HS- Special Ed	88510001
10 Brangi	Charlene	\$91,473	\$3,275	\$94,748		Teacher MS/HS- Special Ed	88510001
11 Brown	Melissa	\$96,315	\$3,195	\$99,510		Teacher MS/HS- Special Ed	88510001
12 Burke	Heather	\$102,123	\$3,064	\$105,187		Teacher Elementary- Special Ed	88510001
13 Cacho-Zuniga	Lurbin	\$69,320	\$3,225	\$72,545		Teacher Elementary- Special Ed	88510001
14 Cafferty	Alison	\$81,655	\$3,359	\$85,014		Teacher Elementary- Special Ed	88510001
15 Calabro	Diane	\$81,655	\$3,359	\$85,014		Teacher MS/HS- Special Ed	88510001
16 Camilleri	Daniel	\$69,220	\$3,220	\$72,440		Teacher MS/HS- Special Ed	88510001
17 Campagna	Amanda	\$88,099	\$2,923	\$91,022		Teacher Elementary- Special Ed	88510001
18 Caplash	Shobhna	\$78,748	\$3,454	\$82,202		Teacher MS/HS- Special Ed	88510001
19 Capobianco	Olivia	\$66,972	\$3,113	\$70,085		Teacher Elementary- Special Ed	88510001
20 Carter	Sa-Queen	\$66,972	\$3,113	\$70,085		Teacher MS/HS- Special Ed	88510001
21 Caruk	David	\$81,655	\$3,359	\$85,014		Teacher MS/HS- Special Ed	88510001
22 Cassan	Kristine	\$71,546	\$3,328	\$74,874		Teacher Elementary- Special Ed	88510001
23 Cassone	Kelley	\$81,187	\$3,776	\$84,963		Teacher Elementary- Special Ed	88510001
24 Cifuentes	Andrea	\$64,888	\$3,017	\$67,905		Teacher Elementary- Special Ed	88510001
25 Civitello	Rachel	\$79,001	\$3,675	\$82,676		Teacher MS/HS- Special Ed	88510001
26 Clemente	Nera	\$66,785	\$3,107	\$69,892		Teacher Elementary- Special Ed	88510001
27 Coleman	Lavern	\$83,964	\$3,229	\$87,193		Teacher Elementary- Special Ed	88510001
28 Coleman	Treasure	\$62,779	\$2,920	\$65,699		Teacher Elementary- Special Ed	88510001
29 Comeau-Russell	Siobhan	\$93,578	\$3,104	\$96,682		Teacher Elementary- Special Ed	88510001
30 Conchado	Ryan	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
31 Cotton	Eric	\$69,220	\$3,220	\$72,440		Teacher MS/HS- Special Ed	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
32 Cruz	Griselle	\$96,144	\$2,884	\$99,028		Teacher Elementary- Special Ed	88510001
33 Davis	Chad	\$73,525	\$3,421	\$76,946		Teacher MS/HS- Special Ed	88510001
34 Davis	Anitra	\$67,067	\$3,120	\$70,187		Teacher MS/HS- Special Ed	88510001
35 Davis	Brittany	\$66,785	\$3,107	\$69,892		Teacher Elementary- Special Ed	88510001
36 Davis	Tyrell	\$60,738	\$2,826	\$63,564		Teacher MS/HS- Special Ed	88510001
37 DeFoe	Audra	\$66,785	\$3,107	\$69,892		Teacher Elementary- Special Ed	88510001
38 DeFusco	Anna	\$74,056	\$3,445	\$77,501		Teacher MS/HS- Special Ed	88510001
39 DeJesus	Jennifer	\$62,779	\$2,920	\$65,699		Teacher MS/HS- Special Ed	88510001
40 Dennis	Nadia	\$64,888	\$3,017	\$67,905		Teacher Elementary- Special Ed	88510001
41 D'Eredita	Joshua	\$76,433	\$3,556	\$79,989		Teacher MS/HS- Special Ed	88510001
42 Dimech	Jennifer	\$96,144	\$2,884	\$99,028		Teacher MS/HS- Special Ed	88510001
43 DiPietro	Michelle	\$86,117	\$3,083	\$89,200		Teacher MS/HS- Special Ed	88510001
44 Doll	Victoire	\$79,001	\$3,675	\$82,676		Teacher MS/HS- Special Ed	88510001
45 Doyle	Jessica	\$79,001	\$3,675	\$82,676		Teacher MS/HS - Hear Impair	88510001
46 Drost	Mary	\$73,950	\$3,438	\$77,388		Teacher MS/HS- Special Ed	88510001
47 Eason	Yolonda	\$73,745	\$3,819	\$77,564		Teacher Elementary- Special Ed	88510001
48 Espinal	Yesenia	\$93,800	\$5,228	\$99,028		Teacher Elementary- Special Ed	88510001
49 Falcone	Brenda	\$102,123	\$3,064	\$105,187		Teacher Elementary- Special Ed	88510001
50 Felton	Margaret	\$73,950	\$3,438	\$77,388		Teacher Elementary- Special Ed	88510001
51 Fernando	Mihidukulasuriy	\$64,794	\$3,015	\$67,809		Teacher Elementary- Special Ed	88510001
52 Ferreira	Justine	\$73,950	\$3,438	\$77,388		Teacher MS/HS- Special Ed	88510001
53 Fitzpatrick	Amanda	\$73,745	\$3,819	\$77,564		Teacher Elementary- Special Ed	88510001
54 Fortunato	Melissa	\$66,972	\$3,113	\$70,085		Teacher MS/HS- Special Ed	88510001
55 Fricks	Benjamin	\$66,972	\$3,113	\$70,085		Teacher MS/HS- Special Ed	88510001
56 Frigo	Mark	\$71,649	\$3,333	\$74,982		Teacher MS/HS- Special Ed	88510001
57 Gambardella	Victoria	\$76,433	\$3,556	\$79,989		Teacher MS/HS- Special Ed	88510001
58 Gannon	Ryan	\$60,738	\$2,826	\$63,564		Teacher Elementary- Special Ed	88510001
59 Gaynes	Stacey	\$93,578	\$3,104	\$96,682		Teacher MS/HS- Special Ed	88510001
60 Geci	Rayae	\$73,950	\$3,438	\$77,388		Teacher Elementary- Special Ed	88510001
61 Gernat	Jillian	\$78,782	\$3,664	\$82,446		Teacher MS/HS- Special Ed	88510001
62 Giordano	Maureen	\$64,794	\$3,015	\$67,809		Teacher Elementary- Special Ed	88510001
63 Glen	Angelica	\$67,067	\$3,120	\$70,187		Teacher Elementary- Special Ed	88510001
64 Goggins	Coleen	\$71,348	\$3,319	\$74,667		Teacher Elementary- Special Ed	88510001
65 Gomulinski	Jessica	\$97,188	\$3,689	\$100,877		Teacher MS/HS- Special Ed	88510001
66 Gonzalez	Krystle	\$62,779	\$2,920	\$65,699		Teacher Elementary- Special Ed	88510001
67 Gordon	Crystal	\$76,433	\$3,556	\$79,989		Teacher MS/HS- Special Ed	88510001
68 Grenier	Nadia	\$71,546	\$3,328	\$74,874		Teacher MS/HS- Special Ed	88510001
69 Grillo	Heather	\$76,433	\$3,556	\$79,989		Teacher Elementary- Special Ed	88510001
70 Grossman	Melissa	\$62,779	\$2,920	\$65,699		Teacher MS/HS- Special Ed	88510001
71 Guerrero	Rocco	\$79,001	\$3,675	\$82,676		Teacher MS/HS- Special Ed	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
72 Guido	Alexandra	\$71,649	\$3,333	\$74,982		Teacher Elementary- Special Ed	88510001
73 Hagley	Katlyn	\$83,562	\$3,887	\$87,449		Teacher MS/HS- Special Ed	88510001
74 Hanlon	Rebecca	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
75 Harris	LaTonia	\$73,950	\$3,438	\$77,388		Teacher MS/HS- Special Ed	88510001
76 Hartley	Jessica	\$76,433	\$3,556	\$79,989		Teacher Elementary- Special Ed	88510001
77 Hassan	Deanna	\$102,123	\$3,064	\$105,187		Teacher MS/HS- Special Ed	88510001
78 Henebry	Colleen	\$64,794	\$3,015	\$67,809		Teacher MS/HS- Special Ed	88510001
79 Hindin	Matthew	\$78,219	\$3,638	\$81,857		Teacher MS/HS- Special Ed	88510001
80 Hinds	Coleen	\$62,779	\$2,920	\$65,699		Teacher Elementary- Special Ed	88510001
81 Hulteen	Lisa	\$69,320	\$3,225	\$72,545		Teacher Elementary- Special Ed	88510001
82 Hunsicker	Katherine	\$76,433	\$3,556	\$79,989		Teacher Elementary- Special Ed	88510001
83 Huyghue Galvez	Luz	\$76,433	\$3,556	\$79,989		Teacher MS/HS- Special Ed	88510001
84 Indelicato	Lisa	\$76,433	\$3,556	\$79,989		Teacher Elementary- Special Ed	88510001
85 Ingala	Matthew	\$66,972	\$3,113	\$70,085		Teacher MS/HS- Special Ed	88510001
86 Jaeger	Sarah	\$60,738	\$2,826	\$63,564		Teacher Elementary- Special Ed	88510001
87 Jasiulevicius	Margaret	\$96,144	\$2,884	\$99,028		Teacher Elementary- Special Ed	88510001
88 Jones	Carolyn	\$99,098	\$2,973	\$102,071		Teacher Elementary- Special Ed	88510001
89 Kelly	Katelyn	\$67,067	\$3,120	\$70,187		Teacher Elementary- Special Ed	88510001
90 Kitney	Dawn	\$81,187	\$3,776	\$84,963		Teacher MS/HS- Special Ed	88510001
91 Klem	Lisa Marie	\$102,123	\$3,064	\$105,187		Teacher Elementary- Special Ed	88510001
92 Koestner	Amanda	\$88,763	\$3,178	\$91,941		Teacher Elementary- Special Ed	88510001
93 Kolukisa	Susan	\$62,779	\$2,920	\$65,699		Teacher Elementary- Special Ed	88510001
94 Kowal	Michelle	\$66,972	\$3,113	\$70,085		Teacher Elementary- Special Ed	88510001
95 Krafick	Kimberley	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
96 Krzykowski	Deanna	\$69,029	\$3,211	\$72,240		Teacher MS/HS- Special Ed	88510001
97 Lahoud	Nicole	\$83,964	\$3,229	\$87,193		Teacher MS/HS- Special Ed	88510001
98 Larson	Jaime	\$94,310	\$3,581	\$97,891		Teacher MS/HS- Special Ed	88510001
99 Lewis	Nicole	\$79,001	\$3,675	\$82,676		Teacher MS/HS- Special Ed	88510001
100 Luby	Shannon	\$60,738	\$2,826	\$63,564		Teacher Elementary- Special Ed	88510001
101 Lucenti	Gia	\$82,584	\$2,738	\$85,322		Teacher MS/HS- Special Ed	88510001
102 Lucian	Alana	\$73,525	\$3,421	\$76,946		Teacher Elementary- Special Ed	88510001
103 Luciano	Nancee	\$96,144	\$2,884	\$99,028		Teacher MS/HS- Special Ed	88510001
104 Macarski	Denise	\$91,498	\$3,475	\$94,973		Teacher MS/HS- Special Ed	88510001
105 Mancini	Laure-Lyne	\$86,117	\$3,083	\$89,200		Teacher Elementary- Special Ed	88510001
106 Manforte	Cara	\$88,099	\$2,923	\$91,022		Teacher MS/HS- Special Ed	88510001
107 Marcellus	Martine	\$81,655	\$3,359	\$85,014		Teacher Elementary- Special Ed	88510001
108 Marchetti	Michele	\$73,525	\$3,421	\$76,946		Teacher MS/HS- Special Ed	88510001
109 Mars	Kristen	\$71,546	\$3,328	\$74,874		Teacher Elementary- Special Ed	88510001
110 McGuigan	Kaitlyn	\$69,320	\$3,225	\$72,545		Teacher Elementary- Special Ed	88510001
111 McGuire	Shirelle	\$96,144	\$2,884	\$99,028		Teacher MS/HS- Special Ed	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
112 McLean	Athena	\$69,029	\$3,211	\$72,240		Teacher MS/HS- Special Ed	88510001
113 McPhee	Lauren	\$64,794	\$3,015	\$67,809		Teacher Elementary- Special Ed	88510001
114 Mead	Christine	\$96,315	\$3,195	\$99,510		Teacher MS/HS- Special Ed	88510001
115 Miller	Persis	\$96,144	\$2,884	\$99,028		Teacher Elementary- Special Ed	88510001
116 Monks	Kimberly	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
117 Mouco	Michele	\$96,144	\$2,884	\$99,028		Teacher MS/HS- Special Ed	88510001
118 Mulligan	Rhea	\$86,117	\$3,083	\$89,200		Teacher MS/HS- Special Ed	88510001
119 Murphy	Amy	\$83,687	\$1,276	\$84,963		Teacher Elementary- Special Ed	88510001
120 Murphy	Heather	\$96,144	\$2,884	\$99,028		Teacher Elementary-Hear Impair	88510001
121 Nelson	Kristen	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
122 Ocasio	Nesha	\$71,649	\$3,333	\$74,982		Teacher Elementary- Special Ed	88510001
123 Olivieri	Sylvia	\$62,779	\$2,920	\$65,699		Teacher Elementary- Special Ed	88510001
124 Padua	Maria	\$60,738	\$2,826	\$63,564		Teacher Elementary- Special Ed	88510001
125 Parker	Devonne	\$88,099	\$2,923	\$91,022		Teacher MS/HS- Special Ed	88510001
126 Peka	Alda	\$67,067	\$3,120	\$70,187		Teacher Elementary- Special Ed	88510001
127 Pesce	Louise	\$90,806	\$3,012	\$93,818		Teacher MS/HS- Special Ed	88510001
128 Phostole	Sean	\$99,098	\$2,973	\$102,071		Teacher MS/HS- Special Ed	88510001
129 Piacentini	Marc	\$66,972	\$3,113	\$70,085		Teacher Elementary- Special Ed	88510001
130 Piccolo	Carla	\$64,794	\$3,015	\$67,809		Teacher MS/HS- Special Ed	88510001
131 Pierce	Karen	\$102,123	\$3,064	\$105,187		Teacher Elementary- Special Ed	88510001
132 Plachcinski	Stephany	\$76,433	\$3,556	\$79,989		Teacher Elementary- Special Ed	88510001
133 Pomerleau	Alicia	\$96,144	\$2,884	\$99,028		Teacher Elementary- Special Ed	88510001
134 Potts	Tawnesha	\$71,546	\$3,328	\$74,874		Teacher MS/HS- Special Ed	88510001
135 Putnam	Kelly	\$94,310	\$3,581	\$97,891		Teacher - Vis Impaired	88510001
136 Quinn	Lisa	\$96,144	\$2,884	\$99,028		Teacher Elementary- Special Ed	88510001
137 Quintana	Carolyn	\$60,738	\$2,826	\$63,564		Teacher MS/HS- Special Ed	88510001
138 Quispe	Magda	\$66,972	\$3,113	\$70,085		Teacher Elementary- Special Ed	88510001
139 Reeves	Kenneth	\$64,794	\$3,015	\$67,809		Teacher MS/HS- Special Ed	88510001
140 Reiner	Aaron	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
141 Rivera	Ana	\$64,794	\$3,015	\$67,809		Teacher Elementary- Special Ed	88510001
142 Rivera Rodriguez	Maria	\$63,000	\$7,000	\$70,000		Teacher Elementary- Special Ed	88510001
143 Rodriguez	Meghan	\$64,794	\$3,015	\$67,809		Teacher MS/HS- Special Ed	88510001
144 Rodriguez	Jessica	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
145 Romero	Kyleigh	\$62,895	\$2,709	\$65,604		Teacher Elementary- Special Ed	88510002
146 Rosa	James	\$91,473	\$3,275	\$94,748		Teacher MS/HS- Special Ed	88510001
147 Ruel	Cynthia	\$62,779	\$2,920	\$65,699		Teacher Elementary- Special Ed	88510001
148 Ruel	Natalie	\$84,163	\$3,463	\$87,626		Teacher MS/HS- Special Ed	88510001
149 Rupe	Michele	\$96,144	\$2,884	\$99,028		Teacher Elementary- Special Ed	88510001
150 Salvietti	Stacey	\$96,144	\$2,884	\$99,028		Teacher Elementary- Special Ed	88510001
151 Sansom	Kate	\$82,584	\$2,738	\$85,322		Teacher Elementary- Special Ed	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
152 Santana	Yaritza	\$71,546	\$3,328	\$74,874		Teacher Elementary- Special Ed	88510001
153 Santiago	Emanuel	\$64,794	\$3,015	\$67,809		Teacher MS/HS- Special Ed	88510001
154 Sargis	Kristen	\$79,001	\$3,675	\$82,676		Teacher Elementary- Special Ed	88510001
155 Saucier	Anne Marie	\$76,433	\$3,556	\$79,989		Teacher Elementary- Special Ed	88510001
156 Saunders	Melissa	\$71,546	\$3,328	\$74,874		Teacher Elementary- Special Ed	88510001
157 Scarduzio	Aimee	\$69,320	\$3,225	\$72,545		Teacher MS/HS- Special Ed	88510001
158 Scheff	Kris	\$66,972	\$3,113	\$70,085		Teacher MS/HS- Special Ed	88510001
159 Sciascia	MaryAnn	\$91,473	\$3,275	\$94,748		Teacher Elementary- Special Ed	88510001
160 Scrivano	Cynthia	\$82,584	\$2,738	\$85,322		Teacher MS/HS- Special Ed	88510001
161 Shine	Christine	\$76,433	\$3,556	\$79,989		Teacher Elementary- Special Ed	88510001
162 Silver	Sarah	\$67,067	\$3,120	\$70,187		Teacher Elementary- Special Ed	88510001
163 Slade	Leslie Ann	\$81,187	\$3,776	\$84,963		Teacher MS/HS- Special Ed	88510001
164 Smith	Elizabeth	\$69,220	\$3,220	\$72,440		Teacher Elementary- Special Ed	88510001
165 Stolfi	Maribeth	\$102,123	\$3,064	\$105,187		Teacher Elementary- Special Ed	88510001
166 Suarez	Beatrice	\$76,606	\$3,161	\$79,767		Teacher Elementary- Special Ed	88510001
167 Sullivan	Kacey	\$99,098	\$2,973	\$102,071		Teacher Elementary- Special Ed	88510001
168 Sullo	Lisa	\$91,473	\$3,275	\$94,748		Teacher MS/HS- Special Ed	88510001
169 Taylor	Jamie	\$81,655	\$3,359	\$85,014		Teacher Elementary- Special Ed	88510001
170 Teal	Amanda	\$69,320	\$3,225	\$72,545		Teacher Elementary- Special Ed	88510001
171 Tracey	Nora	\$71,136	\$3,308	\$74,444		Teacher MS/HS- Special Ed	88510001
172 Varecka	Irena	\$76,433	\$3,556	\$79,989		Teacher MS/HS- Special Ed	88510001
173 Velez	Kaitlyn	\$78,782	\$3,664	\$82,446		Teacher Elementary- Special Ed	88510001
174 Velezis-Justs	Patricia	\$91,473	\$3,275	\$94,748		Teacher Elementary- Special Ed	88510001
175 Veronesi	Carol	\$96,682	\$5,389	\$102,071		Teacher MS/HS- Special Ed	88510001
176 Walker	Ivy	\$62,779	\$2,920	\$65,699		Teacher Elementary- Special Ed	88510001
177 Walluck	Robin	\$78,782	\$3,664	\$82,446		Teacher MS/HS- Special Ed	88510001
178 Zappone	Evette	\$102,123	\$3,064	\$105,187		Teacher MS/HS- Special Ed	88510001
179 Vacancy	(Draus,L)	\$63,000	\$7,000	\$70,000		Teacher - Vis Impaired	88510001
180 Vacancy	(Ferreira,T)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
181 Vacancy	(Brenda,T)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
182 Vacancy	(Teal,A)	\$63,000	\$7,000	\$70,000		Teacher Elementary- Special Ed	88510001
183 Vacancy	(Geci,R)	\$63,000	\$7,000	\$70,000		Teacher Elementary- Special Ed	88510001
184 Vacancy	(Hassan,D)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
185 Vacancy	(Yargeau,A)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
186 Vacancy	(Ring,K)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
187 Vacancy	(Robles,N)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
188 Vacancy	(Siperas,C)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
189 Vacancy	(Schmidt,G)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
190 Vacancy	(Brown-Spencer,C)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
191 Vacancy	(Wynn,A)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
192 Vacancy	(Rynar,L)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
193 Vacancy	(Cafferty,A)	\$63,000	\$7,000	\$70,000		Teacher Elementary- Special Ed	88510001
194 Vacancy	(Rivera,A)	\$63,000	\$7,000	\$70,000		Teacher Elementary- Special Ed	88510001
195 Vacancy	(DiPietro,M)	\$63,000	\$7,000	\$70,000		Teacher Elementary- Special Ed	88510001
196 Vacancy	(Schaefer,C)	\$63,000	\$7,000	\$70,000		Teacher Elementary- Special Ed	88510001
197 Vacancy	(Hagley,K)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
198 Vacancy	(Warhola,G)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
199 Vacancy	(Mattera, A)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
200 Vacancy	(Jenkins Davis,T)	\$63,000	\$7,000	\$70,000		Teacher MS/HS- Special Ed	88510001
HOMEBOUND				\$265,000			
				\$16,211,634			

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
WTA - Special Education - School Psychologist							
1 Adams	Stacey	\$93,578	\$3,104	\$96,682		School Psychologist-SPECIAL ED	88510002
2 Barry	Macee	\$71,348	\$3,319	\$74,667		School Psychologist-SPECIAL ED	88510002
3 Colello	Jennifer	\$94,310	\$3,581	\$97,891		School Psychologist-SPECIAL ED	88510002
4 Damasio-Ortiz	Alyson	\$102,123	\$3,064	\$105,187		School Psychologist-SPECIAL ED	88510002
5 Diaz	Natalie	\$94,310	\$3,581	\$97,891		School Psychologist-SPECIAL ED	88510002
6 Elliott	Mia	\$68,824	\$3,201	\$72,025		School Psychologist-SPECIAL ED	88510002
7 Gilmore	Jordan	\$73,525	\$3,421	\$76,946		School Psychologist-SPECIAL ED	88510002
8 Giorgi	Jessica	\$84,163	\$3,463	\$87,626		School Psychologist-SPECIAL ED	88510002
9 Hunt	Scott	\$86,733	\$3,568	\$90,301		School Psychologist-SPECIAL ED	88510002
10 Jacobson	Heather	\$86,544	\$3,329	\$89,873		School Psychologist-SPECIAL ED	88510002
11 Krampitz	Paula	\$99,098	\$2,973	\$102,071		School Psychologist-SPECIAL ED	88510002
12 Maia	Kelvin	\$69,029	\$3,211	\$72,240		School Psychologist-SPECIAL ED	88510002
13 Mohamed	Abeer	\$73,525	\$3,421	\$76,946		School Psychologist-SPECIAL ED	88510002
14 Stewart	Hava-Gay	\$69,029	\$3,211	\$72,240		School Psychologist-SPECIAL ED	88510002
15 Vacancy	(Larina, O)	\$63,000	\$7,000	\$70,000		School Psychologist-SPECIAL ED	88510002
16 Vacancy	(Eagan, L)	\$63,000	\$7,000	\$70,000		School Psychologist-SPECIAL ED	88510002
17 Vacancy	(Ferrucci,L)	\$63,000	\$7,000	\$70,000		School Psychologist-SPECIAL ED	88510002
18 Vacancy	(Lowe, K)	\$63,000	\$7,000	\$70,000		School Psychologist-SPECIAL ED	88510002
19 Vacancy	(Magurne,A)	\$63,000	\$7,000	\$70,000		School Psychologist-SPECIAL ED	88510002
				\$1,562,583			

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
WTA - Special Education - School Social Worker							
1	Altwhies	Kristin	\$88,763	\$3,178	\$91,941	School Social Worker	88510002
2	Astacio-Torres	Shirley	\$73,950	\$3,438	\$77,388	School Social Worker	88510002
3	Atkins	Debra	\$99,098	\$2,973	\$102,071	School Social Worker	88510002
4	Bandurski	Andrew	\$84,163	\$3,463	\$87,626	School Social Worker	88510002
5	Barriera Madera	Deisha	\$76,606	\$3,161	\$79,767	School Social Worker	88510002
6	Da Cruz	Alice	\$71,348	\$3,319	\$74,667	School Social Worker	88510002
7	Dixon	Ngalla	\$66,972	\$3,113	\$70,085	School Social Worker	88510002
8	Flematti	Jessica	\$84,163	\$3,463	\$87,626	School Social Worker	88510002
9	Forino	Dana	\$93,800	\$5,228	\$99,028	School Social Worker	88510002
10	Guglielmo	Carla	\$99,098	\$2,973	\$102,071	School Social Worker	88510002
11	Guichardo	Betty	\$78,748	\$3,454	\$82,202	School Social Worker	88510002
12	Iannicelli	Carmela	\$76,606	\$3,161	\$79,767	School Social Worker	88510002
13	Jester	Kristen	\$81,428	\$3,787	\$85,215	School Social Worker	88510002
14	Lombardo	Kiley	\$75,996	\$3,736	\$79,732	School Social Worker	88510002
15	McAlinden	Patricia	\$99,098	\$2,973	\$102,071	School Social Worker	88510002
16	McLain	Heather	\$99,098	\$2,973	\$102,071	School Social Worker	88510002
17	Miranda	Stephanie	\$86,544	\$3,329	\$89,873	School Social Worker	88510002
18	Morrison	Montrel	\$76,606	\$3,161	\$79,767	School Social Worker	88510002
19	Nason	Nicole	\$71,348	\$3,319	\$74,667	School Social Worker	88510002
20	Neal	Gregory	\$69,029	\$3,211	\$72,240	School Social Worker	88510002
21	Rivera	Luisa	\$78,748	\$3,454	\$82,202	School Social Worker	88510002
22	Romano	Lisa	\$99,098	\$2,973	\$102,071	School Social Worker	88510002
23	Schwartz	Fatima	\$86,733	\$3,568	\$90,301	School Social Worker	88510002
24	Silva-Dalton	Ann	\$90,806	\$3,012	\$93,818	School Social Worker	88510002
25	Sufra	Wendy	\$69,029	\$3,211	\$72,240	School Social Worker	88510002
26	Torres-Dozier	Bianca	\$71,348	\$3,319	\$74,667	School Social Worker	88510002
27	Zahariadis	Jamie	\$78,782	\$3,664	\$82,446	School Social Worker	88510002
28	Vacancy	(Henne-Nordby, C)	\$63,000	\$7,000	\$70,000	School Social Worker	88510002
29	Vacancy	Vacancy	\$63,000	\$7,000	\$70,000	School Social Worker	88510002
		\$2,353,006	\$104,612	\$2,457,618			

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
WTA - Special Education - Speech Pathologist							
1	Arzuaga	Karen	\$71,348	\$3,319	\$74,667	Teacher - Speech/hear	88510002
2	Brown	Megan	\$89,186	\$3,430	\$92,616	Teacher MS/HS - Speech/hear	88510002
3	Chabot	Leah	\$102,123	\$3,064	\$105,187	Teacher - Speech/hear	88510002
4	Cheatham	Major	\$91,473	\$3,275	\$94,748	Teacher MS/HS - Speech/hear	88510002
5	Cipriano	Melissa	\$91,473	\$3,275	\$94,748	Teacher - Speech/hear	88510002
6	Deutsch	Rachel	\$88,099	\$2,923	\$91,022	Teacher - Speech/hear	88510002
7	Doyle	Elisabeth	\$96,682	\$5,389	\$102,071	Teacher - Speech/hear	88510002
8	Fay	Heidi	\$102,123	\$3,064	\$105,187	Teacher - Speech/hear	88510002
9	Fettinger	Johnna	\$75,996	\$3,736	\$79,732	Teacher - Speech/hear	88510002
10	Grabherr	Karen	\$102,123	\$3,064	\$105,187	Teacher - Speech/hear	88510002
11	Grosso	Kristen	\$93,578	\$3,104	\$96,682	Teacher MS/HS - Speech/hear	88510002
12	Lasky	Jane	\$78,748	\$3,454	\$82,202	Teacher - Speech/hear	88510002
13	Lee	Amanda	\$81,187	\$3,776	\$84,963	Teacher - Speech/hear	88510002
14	Lewis	Rebecca	\$66,785	\$3,107	\$69,892	Teacher - Speech/hear	88510002
15	Mahoney	Maya	\$91,473	\$3,275	\$94,748	Teacher - Speech/hear	88510002
16	Manka	Michelle	\$84,163	\$3,463	\$87,626	Teacher - Speech/hear	88510002
17	Miller	Joan	\$73,745	\$3,819	\$77,564	Teacher - Speech/hear	88510002
18	Moquete	Geraldine	\$95,488	\$2,915	\$98,403	Teacher MS/HS - Speech/hear	88510002
19	Murphy	Jame	\$84,163	\$3,463	\$87,626	Teacher - Speech/hear	88510002
20	Naughton	Lisa	\$102,123	\$3,064	\$105,187	Teacher MS/HS - Speech/hear	88510002
21	Oliveira	Jessica	\$69,029	\$3,211	\$72,240	Teacher - Speech/hear	88510002
22	Ouellette	Sara	\$66,785	\$3,107	\$69,892	Teacher - Speech/hear	88510002
23	Ramnath	Vikaash	\$66,785	\$3,107	\$69,892	Teacher - Speech/hear	88510002
24	Rashiti	Luljeta	\$90,806	\$3,012	\$93,818	Teacher - Speech/hear	88510002
25	Rutherford-Blowes	Deanna	\$98,647	\$6,540	\$105,187	Teacher MS/HS - Speech/hear	88510002
26	Vertucci	Laura	\$76,433	\$3,556	\$79,989	Teacher - Speech/hear	88510002
27	Wickham	Claudia	\$99,098	\$2,973	\$102,071	Teacher - Speech/hear	88510002
28	Vacancy	(Lapointe,C)	\$63,000	\$7,000	\$70,000	Teacher - Speech/hear	88510002
29	Vacancy	(Pasnick,S)	\$63,000	\$7,000	\$70,000	Teacher - Speech/hear	88510002
30	Vacancy	(Belcher,D)	\$63,000	\$7,000	\$70,000	Teacher MS/HS - Speech/hear	88510002
31	Vacancy	Vacancy	\$63,000	\$7,000	\$70,000	Teacher - Speech/hear	88510002
		\$2,581,662	\$121,480	\$2,703,142			

CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Special Education - ABA Behavioral Therapists								
1 Chiarella	Halaia	\$72,677	\$2,544	\$75,220			ABA Behavioral Therapist	88510001
2 Christiano	Michael	\$77,064	\$0	\$77,064	\$1,500		ABA Behavioral Therapist	88510001
3 Doyon	Melissa	\$72,677	\$2,544	\$75,220			ABA Behavioral Therapist	88510001
4 Garofalo	Lauren	\$77,064	\$0	\$77,064	\$1,500		ABA Behavioral Therapist	88510001
5 Hall	Alexandria	\$72,677	\$2,544	\$75,220			ABA Behavioral Therapist	88510001
6 Kennelly	Margaret	\$72,677	\$2,544	\$75,220			ABA Behavioral Therapist	88510001
7 Ricardo	Jason	\$72,677	\$2,544	\$75,220			ABA Behavioral Therapist	88510001
8 Semanoff	Krista	\$76,382	\$0	\$76,382	\$1,500		ABA Behavioral Therapist	88510001
9 Tolentino	Arelia	\$72,677	\$2,544	\$75,220			ABA Behavioral Therapist	88510001
10 Winoski	Laura	\$72,677	\$2,544	\$75,220			ABA Behavioral Therapist	88510001
11 Wolf	Jodi	\$76,382	\$0	\$76,382	\$1,500		ABA Behavioral Therapist	88510001
12 Vacancy	(McGrail,D)	\$60,782	\$2,127	\$62,909			ABA Behavioral Therapist	88510001
13 Vacancy	(Seeger, C)	\$60,782	\$2,127	\$62,909			ABA Behavioral Therapist	88510001
14 Vacancy	(Scarduzio, A)	\$60,782	\$2,127	\$62,909			ABA Behavioral Therapist	88510001
15 Vacancy	(Lewis-Darby,N)	\$60,782	\$2,127	\$62,909			ABA Behavioral Therapist	88510001
				\$1,085,068	\$6,000			
Special Education - Interpreters								
1 Falzarano	Kathleen	\$57,396	\$2,009	\$59,405			Interpreter for the Deaf & Hard of Hearing	88510001
2 Langdon-Watton	Sheila	\$52,760	\$1,847	\$54,607			Interpreter for the Deaf & Hard of Hearing	88510001
3 Stevens	Christina	\$52,760	\$1,847	\$54,607			Interpreter for the Deaf & Hard of Hearing	88510001
		\$162,917	\$5,702	\$168,619				

Special Education - Paraprofessionals

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
1 Abel-Lezama	Alita	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
2 Aird	Robert	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
3 Alonso	Miriam	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
4 Alvarez Mendez	Gerardo	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
5 Alvia	Ashley	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
6 Anthony	Kayla	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
7 Aquino	Litzzy	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
8 Arias Bernabel	Carmen	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
9 Arroyo	Ivet	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
10 Avalos	Michelle	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
11 Ayala Rivera	Dennis	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
12 Bakri	Bassant	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
13 Barragan Bravo	Brenda	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
14 Barton	Clariss	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
15 Bascetta	Renee	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
16 Bassett	Stacey	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
17 Bautista Herrera	Jafet	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
18 Beamon	Jamar	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
19 Bond	Tatiana	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
20 Brooks	Taylor	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
21 Brown	Lynn	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
22 Brown	Lorinda	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
23 Brown	Kendra	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
24 Bumci	Ereald	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
25 Butterworth	Donna	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
26 Cabrera	Eliane	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
27 Canfield	Kelley	\$38,499	\$1,347	\$39,847		\$405	Paraprofessional	88510001
28 Capellan	Laura	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
29 Casey	Sherri	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
30 Cass	JoAnna	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
31 Cheatham	Cassandra	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
32 Cipriano	Lisa	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
33 Colangelo	Sharon	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
34 Cook	Rebecca	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
35 Crosby-Miakos	Sharon	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
36 Cruz	Veronica	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
37 Daddona	Rosanne	\$38,499	\$1,347	\$39,847		\$405	Paraprofessional	88510001
38 Daisey	Christine	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
39 Davino	Maria	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
40 Del Moral	Denise	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
41 Diaz	Christina	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
42 Diaz	Mildred	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
43 Diaz Guillen	Cristina	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
44 Diaz Morales	Katty	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
45 Dusha	Edlira	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
46 Eldredge	Sandra	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
47 Ellis	Andrea	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
48 Encarnacion	India	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
49 Evans	Jacqueline	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
50 Evans	Marlene	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
51 Field	Regina	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
52 Franklin	Deborah	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
53 Fuentes	Sonia	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
54 Gallo	Nevila	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
55 Garcia	Miriam	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
56 Gez	Gabrielle	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
57 Giordano	Elliott	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
58 Gizzie	Debora	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
59 Godfrey	Anijah	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
60 Gomez	Bianey	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
61 Gonsalves	Desirre	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
62 Gonzalez	Michel	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
63 Gonzalez	Maria	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
64 Gonzalez	Angelie	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
65 Gracy	Alison	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
66 Gutierrez	Gelissa	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
67 Hardy	Paula	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
68 Hatch	Brian	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
69 Hicks	Uniquewa	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
70 Hunter	Ramona	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
71 Hyke	Ornela	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
72 Ismaili	Nermin	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
73 Ivers	Elizabeth	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
74 Jameson	Sheri	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
75 Jarjura	Vera	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
76 Jean Pierre	Kareisha	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
77 Jimenez De Vargas	Maria	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
78 Johnson	Julia	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
79 Jones	Mayonashia	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
80 Kasidas	Karrie	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
81 Kelly	Erica	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
82 Kelolli	Albana	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
83 King	Linell	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
84 Knight	Jayson	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
85 Kuci-Tela	Zade	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
86 Laclaustra	Maria	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
87 Lamb	Rachel	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
88 Lewis	Minasia	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
89 Lici	Lira	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
90 Longo	Genani	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
91 Lopez	Marlene	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
92 Lopez	Elvira	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
93 Lopez	Faith	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
94 Lopez	Melanie	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
95 Lopez Escarraman	Jessica	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
96 Lorenzo	Ninoska	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
97 Mariano	Antonia	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
98 Markiewicz	Kelly	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
99 Marrero	Ana	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
100 Martinez	Sally	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
101 McCombs	Lisa	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
102 McDonald Jadusingh	Roary	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
103 McIntyre	Hannah	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
104 McLeod	Delmore	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
105 Melo	Adelyn	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
106 Mena	German	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
107 Mercado	Sharen	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
108 Michaud	Michelle	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
109 Michielli	Peter	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
110 Miner	Melissa	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
111 Montanez	Ashyra	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
112 Monteiro	Greta	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
113 Morales	Elizabeth	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
114 Moran	Hailey	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
115 Morrison	Dana	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
116 Moscariello	Beth	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
117 Motolinia	Dayan	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
118 Mullen-Gillyard	Vickie	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
119 Newman	Jessie	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
120 Okeoma	Nkem	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
121 Olliviere	Ji-Neal	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
122 Onur	Senay	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
123 Orsatti	Mia	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
124 Ortiz	Maegen	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
125 Ouellette	Michele	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
126 Paez	Katherine	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
127 Painter	Cynthia	\$38,499	\$1,347	\$39,847		\$405	Paraprofessional	88510001
128 Paris	Sherie	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
129 Parker	Amaire	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
130 Parker	Breacya	\$38,499	\$1,347	\$39,847		\$455	Paraprofessional	88510001
131 Perez	Melissa	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
132 Perniciaro	Sarah	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
133 Perniciaro	Laura	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
134 Pimentel	Anne-Marie	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
135 Pink	Jade	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
136 Pink	Demiah	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
137 Polanco	Anyela	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
138 Porter	Sandra	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
139 Quinn	Zelia	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
140 Rek	Veronica	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
141 Reynolds	Taziah	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
142 Richards	Merdell	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
143 Rivera	Sheyla	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
144 Robalino	Yolanda	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
145 Robillard	Patrick	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
146 Rodriguez-Cheda	Clariza	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
147 Rosado	Suhjail	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
148 Russo	Anne	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
149 Rutka	Carolynn	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
150 Sadiku	Erinda	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
151 Santiago	Elaine	\$35,677	\$1,249	\$36,926			Paraprofessional	88510001
152 Santiago	Maritza	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
153 Saunders	Damian	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
154 Shanahan-Petitti	Brittany	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
155 Solla	Kassandra	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
156 Solla	Nydia	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
157 Spence	Lyle	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
158 Swain	Erica	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
159 Teasley	Jahneicessa	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
160 Thornberg	Frances	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
161 Tirado	Nicole	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
162 Torres	China	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
163 Toucet	Peyton	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
164 Toucet	Celestino	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
165 Turner	Gina	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
166 Velez	Tiffany	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
167 Ventura	Debra	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
168 Verrier	Marie	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
169 Villanueva	Cynthia	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
170 Wajid	Humera	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
171 Walker-Templeton	Donnanetta	\$38,499	\$1,347	\$39,847			Paraprofessional	88510001
172 Washington	Eriana	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
173 Watt	Kyra	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
174 Watt	Kairo	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
175 Wilks-Looby	Lois	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
176 Williams	Sade	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
177 Williams	Athena	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
178 Williams	Monica	\$34,045	\$1,192	\$35,237			Paraprofessional	88510001
179 Yates	Derek	\$29,768	\$1,042	\$30,809			Paraprofessional	88510001
180 Zafar	Ghazala	\$30,870	\$1,080	\$31,950			Paraprofessional	88510001
181 Zappone	Koren	\$31,958	\$1,119	\$33,076			Paraprofessional	88510001
182 Alicea	Luz	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
183 Alvarez	Isory	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
184 Austin	Julie	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
185 Backus	Kelly	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
186 Beamon	Samone	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
187 Bermudez Rivera	Jarielitza	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
188 Betancourt	Crystal	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
189 Biolo	Judy	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
190 Blasl	Alissa	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
191 Borgos	Danielle	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
192 Bouley	Allyssa	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
193 Buonocore	Alyssa	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
194 Bylyku	Alisa	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
195 Byrd	Shanna	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
196 Cintron	Miriam	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
197 Clark	Naima	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
198 Conde	Anna	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
199 Cosme	Iris	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
200 Cruz	Deanna	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
201 Cruz	Yailene	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
202 Curry	Jassee	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
203 Daily	Emily	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
204 D'Amelio	Justine	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
205 Danzot	Keyla	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
206 Delgado	Joel	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
207 Done Tavaréz	Fior	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
208 Dowdell	Angelia	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
209 Dudley	Alexis	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
210 Dulo	Majlinda	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
211 Dunlap	Laura	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
212 Dupre	Tamika	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
213 Dwyer	Robert	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
214 Eastwood	Jennifer	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
215 Edwards	Janay	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
216 Farina	Cheryl	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
217 Ferrucci	Lisa	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
218 Fields	Jamesina	\$40,499	\$1,417	\$41,916			Paraprofessional 2	88510001
219 Forestier	Sarah	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
220 Franks	Kendra	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
221 Geary	Julie	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
222 George	Kendra	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
223 German	Julissa	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
224 Gibson	Karri	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
225 Gilliams	Brittany	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
226 Gomez	David	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
227 Gorka	Hatixhe	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
228 Graham	Doreen	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
229 Graham	Javauna	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
230 Guerrero	Marnie	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
231 Hage	George	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
232 Hamilton	Edward	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
233 Heady	Sandra	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
234 Heppenstall	April	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
235 Herrington	Pamela	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
236 Hodges	Shawntina	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
237 Hunter	Zaire	\$36,368	\$1,273	\$37,641			Paraprofessional 2	88510001
238 Iwaszkiewicz	Rebecca	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
239 James	Rebecca	\$38,499	\$1,347	\$39,847			Paraprofessional 2	88510001
240 Janatiss	Sherrie	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
241 Johns	Jasmine	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
242 Johnson	Mariah	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
243 Johnson	Stephanie	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
244 Johnson	Tyasia	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
353 Johnson	Ferba	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
245 Kean	Michelle	\$36,368	\$1,273	\$37,641			Paraprofessional 2	88510001
246 Kociszewski	Kristina	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
247 Kukaj	Faik	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
248 Kunkel	Jaclyn	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
249 Lacy	Simone	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
250 Lafountain	Amy	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
251 Lathan-Eady	Lanita	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
252 Levett	Latanya	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
253 Lochan	Darshanie	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
254 Maia	LaToya	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
255 Manning	Robert	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
256 Marino	Janice	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
257 Martin	Haleigh	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
258 Martinez	Joseph	\$40,499	\$1,417	\$41,916			Paraprofessional 2	88510001
259 Massenburg	Lakeisha	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
260 Mateo	Ana	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
261 Mathews	Shannon	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
262 McDonald	James	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
263 McKay	Maryann	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
264 McKinnon	Kevaun	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
265 Mitnick	Kristin	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
266 Morales	Carlos	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
267 Nadimi	Candace	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
268 Nazario	Jasmine	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
269 Nowell	Delores	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
270 Oley	Mary	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
271 Oviedo	Carmen	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
272 Pacheco Sanchez	Gwendoline	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
273 Patterson	Christopher	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
274 Paz-Paniagua	Nathalie	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
275 Pelletier	JoAnna	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
276 Perez Armendia	Maria	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
277 Pino	Holly	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
278 Powell	Natalie	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
279 Price	Deborah	\$37,456	\$1,311	\$38,767			Paraprofessional 2	88510001
280 Pruden	Azhia	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
281 Rakagme	Karma	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
282 Ramos	Kathleen	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
283 Rinaldi	LoriRae	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
284 Rodriguez	Lisa	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
285 Rodriguez	Melissa	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
286 Rodriguez Colon	Arwen	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
287 Rosa Marrero	Michelle	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
288 Rosado Sanchez	Dilenia	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
289 Saaidi	Ilham	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
290 Samaha	Mary	\$40,499	\$1,417	\$41,916			Paraprofessional 2	88510001
291 Scott	Rebecca	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
292 Solano	Barbara	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
293 Stewart-Blake	Tamalee	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
294 Swenson-Shanahan	Tiffany	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
295 Taylor-Wray	Setira	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
296 Timaul	Atmanand	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
297 Toney	Tyneki	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
298 Trotman	Tracey	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
299 Truheart	Jette	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
300 Vaillancourt	Kristen	\$33,957	\$1,188	\$35,145			Paraprofessional 2	88510001
301 Valentine	Maureen	\$39,249	\$1,374	\$40,623			Paraprofessional 2	88510001
302 Van Stone	Emily	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
303 Velez	Mevelin	\$42,336	\$1,482	\$43,818			Paraprofessional 2	88510001
304 Williams	Shanice	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
305 Woods	Shirie	\$35,148	\$1,230	\$36,378			Paraprofessional 2	88510001
306 Yates	LaShaun	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
307 Yeasmin	Shahida	\$32,737	\$1,146	\$33,883			Paraprofessional 2	88510001
308 Zayas	Sheilyn	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
309 Vacancy	(Zayas,S)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
310 Vacancy	(Garafola,D)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
311 Vacancy	(McKay,M)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
312 Vacancy	(Oley,M)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
313 Vacancy	(Trueheart,J)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
314 Vacancy	(Castro,T)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
315 Vacancy	(Efobi, P)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
316 Vacancy	(Shukaitis,M)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
317 Vacancy	(Bip,A EE)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
318 Vacancy	(Nazario,J)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
319 Vacancy	(Pruden,A)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
320 Vacancy	(Torres-Gray,F EE 1:	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
321 Vacancy	(Wright,I)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
322 Vacancy	(Samaha,M)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
323 Vacancy	(Rosado Sanchez,D	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
324 Vacancy	(Lathan-Eady, L)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
325 Vacancy	(Bermudez Rivera,R)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
326 Vacancy	(Quintana,C)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
327 Vacancy	(Ramatou, S)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
328 Vacancy	(Calderon, M)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
329 Vacancy	(Deen,S)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
330 Vacancy	(Burke,J)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
331 Vacancy	(Greene,C)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
332 Vacancy	(Johnson,S)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
333 Vacancy	(Massenburg,L)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
334 Vacancy	(Brown,E)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
335 Vacancy	(Paz-Paniagua,N)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
336 Vacancy	(Breeney,D)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
337 Vacancy	Done Tavaraz,F)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
338 Vacancy	(Dorcelus,R)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
339 Vacancy	(Fitch,M)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
340 Vacancy	(Morales,C)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
341 Vacancy	(Phillips,S)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
342 Vacancy	(Holst,N)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
343 Vacancy	(Phelan,J)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
344 Vacancy	(Santamaria,Y)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
345 Vacancy	(Nowell,D)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
346 Vacancy	(Teal,A)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
347 Vacancy	(Ramos,L)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
348 Vacancy	(Robles,K)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
349 Vacancy	(Martinez,J)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
350 Vacancy	(Velazquez, A)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
351 Vacancy	(Battle,S)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
352 Vacancy	(Swain,D)	\$28,709	\$1,005	\$29,714			Paraprofessional	88510001
354 Vacancy	(Rivera Rodriguez,M	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
355 Vacancy	(Brown, E)	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
356 Vacancy	(Knighton,D)	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
357 Vacancy	(Hutchison,M)	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
358 Vacancy	(Grant,C)	\$31,590	\$1,106	\$32,696			Paraprofessional 2	88510001
				\$12,116,828		\$1,670		

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	25-26 TSB	25-26 LGTV	DESCRIPTION	ACCT UNIT
Special Education - Clerical								
1	Deziel	Shelley	\$43,189	\$1,512	\$44,700		Administrative Associate 2	88510001
2	Vacancy	(Loum,R)	\$38,147	\$1,335	\$39,482		Administrative Associate 2	88510001
			\$81,336	\$2,847	\$84,183			
Special Education - School Clerical								
1	Piccochi	Rayanne	\$42,042	\$1,471	\$43,513		School Secretary	88510001
					\$43,513			
Special Education - Medicaid								
1	Dreher	Elizabeth	\$92,383	\$0	\$92,383		Audiologist - SPECIAL	88510001
2	Guerra	Allison	\$40,178	\$1,406	\$41,585		Office Manager - Medicaid	88510001
3	Petrillo	Anthony	\$21,971	\$769	\$22,740		Network Specialist (12 MON) - GRANT	20540-2527
4	Rodrigues	Dunia	\$108,212	\$3,246	\$111,458		Data Manager - GRANT	88510001
5	Vacancy	Vacancy	\$55,000	\$0	\$55,000		Audiometrist	88510001
			\$317,745	\$5,422	\$323,166	\$1,670		

511 ADMINISTRATION PAYROLL

Position Count			2026-2027 Amount
25-26 Budget	26-27 Budget		
2	3	SUPERINTENDENT OF SCHOOLS/DEPUTY	\$665,063
6	4	ADMINISTRATION NON-CERTIFIED	\$605,978
9	9	CLERICAL	\$513,998
17	16	TOTAL	\$1,785,038

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
Administration - Superintendent								
1	Schwartz	Darren	\$268,750	\$8,063	\$276,813		Superintendent	89010004
2	Juan	Mendoza	\$215,000	\$0	\$215,000		Deputy Superintendent	89010004
3	Vacancy	(Mendoza,J)	\$173,250	\$0	\$173,250		Assistant Superintendent	89011008
				\$665,063				
Administration - Non Certified								
1	Augelli	Roxanne	\$101,360	\$0	\$101,360		Family Intake Coord-Part Time	89010004
2	Britton	Joseph	\$130,000	\$0	\$130,000		Attorney	89010004
3	Gay	Jerry	\$90,698	\$2,721	\$93,418		Contracts Manager (BOE)	89010004
4	Gonzalez	Rebecca	\$175,000	\$15,000	\$190,000		Chief Operating Officer	89010004
5	Haxhi	Robert	\$50,000	\$0	\$50,000		Education Liaison - 50% Education / 50% City Budget	89010004
6	Romero	Sandra	\$40,000	\$1,200	\$41,200		Family Community Eng. Mgr- 50% GF / 50% Grants	20220-2527
				\$605,978				

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
Administration - Clerical								
1	Almodovar	Evelyn	\$33,160	\$1,161	\$34,321		Secretary 2 - GRANTS	89010004
2	Bombero	Tanya	\$80,000	\$4,800	\$84,800		Executive Administrative Assistant - Superintendent	89010004
3	Bouley	Barbara	\$67,831	\$0	\$67,831	\$1,500	Executive Administrative Assistant	89010004
4	Cherubini	Margaret	\$55,656	\$0	\$55,656	\$1,500	Administrative Associate 3	89010004
5	Noonan	Margaret	\$39,913	\$1,397	\$41,310		Administrative Associate 1	89010004
6	Rivera	Lucesita	\$37,801	\$1,323	\$39,124		Student Registration Specialist	89010004
7	Schepis	Lori Ann	\$54,309	\$1,901	\$56,210		Executive Administrative Assistant	89010004
8	Swain	Carrie	\$86,304	\$3,021	\$89,325	\$505	Clerk - Board of Education	89010004
9	Williams	Margaret	\$40,986	\$1,435	\$42,421		Administrative Associate 2	89010004
				\$510,998	\$3,000	\$910		

511 FISCAL ADMINISTRATION PAYROLL

Position Count			2026-2027 Amount
25-26 Budget	26-27 Budget		
4	4	ADMINISTRATION NON-CERTIFIED	\$496,111
6	6	CLERICAL	\$311,978
10	10	TOTAL	\$808,090

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

	LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
Fiscal Administration - Non Certified									
1	Biolo	Doreen	\$186,215	\$5,586	\$191,801		\$650	Chief Financial Officer	89010508
2	Fucito	Louis	\$106,246	\$3,187	\$109,433			Accountant 3	89010508
3	Likorama	Marjana	\$88,417	\$2,653	\$91,070			Accountant 3	89010508
4	Vacancy	(Maghfour,R)	\$103,807	\$0	\$103,807			SBO Accounting Manager	89010508
					\$496,111		\$650		
Fiscal Administration - Clerical									
1	Dunn	Stephanie	\$55,255	\$1,934	\$57,189			Executive Administrative Assistant	89010508
2	McCasland	Sandra	\$56,547	\$1,979	\$58,527		\$855	Accountant 1	89010508
3	Warzecha	Kelsee	\$54,309	\$1,901	\$56,210			Accountant 2	89010508
4	Vacancy	(Suarez,C)	\$44,663	\$1,563	\$46,226			Accountant 1	89010508
5	Vacancy	(Brophy,T)	\$36,345	\$1,272	\$37,617			Administrative Associate 2	89010508
6	Vacancy	(Suarez,C)	\$54,309	\$1,901	\$56,210			Accountant 2	89010508
			\$301,428	\$10,550	\$311,978	\$0	\$855		

511 OPERATION & MAINTENANCE PAYROLL

Position Count			2026-2027 Amount
25-26 Budget	26-27 Budget		
2	2	ADMINISTRATION	\$306,816
6	6	CLERICAL	\$375,790
43	35	SKILLED MAINTENANCE	\$2,510,552
157	157	MAINTAINERS	\$6,697,447
208	200	TOTAL	\$9,890,604

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Administration								
1 Konopka	Michal	\$186,315	\$5,586	\$191,801			School Inspector/School Maint Supervisor	88031006
2 Vacancy	(Schoening,P)	\$111,665	\$3,350	\$115,015			Assistant School Inspector	88031006
				\$306,816				
Operation & Maintenance - Clerical								
1 Bracken	John	\$65,208	\$2,282	\$67,490			Custodian Supervisor	88031006
2 Brown	Timothy	\$51,706	\$0	\$51,706	\$1,500		Administrative Associate 3	88031006
3 Catalani	Fred	\$79,706	\$2,790	\$82,495			School Building and Grounds Supervisor	88031006
4 Dwyer	Chun	\$49,304	\$1,726	\$51,029			Payroll Clerk (SIO)	88031006
5 Powell	Marcus	\$63,149	\$2,210	\$65,359			Custodian Supervisor	88031006
6 Vacancy	(Cucllari,F)	\$54,309	\$1,901	\$56,210			Accountant 2	88031006
				\$374,290	\$1,500			

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Skilled Maintenance								
1	Anderson	Erik	\$58,469	\$2,046	\$60,515		Electrician	88031006
2	Balboni	Dominic	\$40,810	\$1,428	\$42,238		MEO 1 (SIO)	88031006
3	Brown	Timothy	\$59,634	\$2,087	\$61,721		Painter Foreperson (Non-Licensed)	88031006
4	Butler	George	\$63,294	\$2,215	\$65,510		H.V.A.C. Technician	88031006
5	Bylyku	Gezim	\$58,469	\$2,046	\$60,515		Electrician	88031006
6	Calvano	Emilio	\$56,597	\$1,981	\$58,578		Carpenter	88031006
7	Ciriello	Joseph	\$61,714	\$2,160	\$63,874		Carpenter	88031006
8	Cristillo	Pasquale	\$66,414	\$2,325	\$68,739		Electrician Foreman	88031006
9	Cruz Bracero	Juan	\$53,997	\$1,890	\$55,887		General Utility Mechanic	88031006
10	DeLeon	German	\$53,997	\$1,890	\$55,887		Painter 2	88031006
11	DeVico	Evan	\$41,933	\$1,468	\$43,400		MEO 1 (SIO)	88031006
12	Earle	John	\$56,597	\$1,981	\$58,578		Carpenter	88031006
13	Engelhard	William	\$55,349	\$1,937	\$57,286		Carpenter	88031006
14	Ezzo	Stephen	\$61,714	\$2,160	\$63,874		Carpenter	88031006
15	Forino	David	\$58,469	\$2,046	\$60,515		Plumber (Licensed)	88031006
16	Golymbieski	Mark	\$65,686	\$2,299	\$67,985		Plumber (Licensed)	88031006
17	Goodman	William	\$53,997	\$1,890	\$55,887		General Utility Mechanic	88031006
18	Hysenllari	Dorian	\$53,997	\$1,890	\$55,887		Painter 2	88031006
19	James	Nasir	\$38,646	\$1,353	\$39,999		MEO 1 (SIO)	88031006
20	Lasky	Kenneth	\$59,176	\$2,071	\$61,247		Carpenter	88031006
21	Lewis	Zachariah	\$53,997	\$1,890	\$55,887		Carpenter	88031006
22	LoRusso	Joseph	\$61,714	\$2,160	\$63,874		Painter 2	88031006
23	Malon	Robert	\$53,997	\$1,890	\$55,887		Painter 2	88031006
24	Moore	Dwight	\$53,997	\$1,890	\$55,887		Painter 2	88031006
25	Myers	Matthew	\$41,933	\$1,468	\$43,400		MEO 1 (SIO)	88031006
26	Oulundsen	Eric	\$55,349	\$1,937	\$57,286		Mason	88031006
27	Papaioannou	Jackson	\$53,997	\$1,890	\$55,887		General Utility Mechanic	88031006
28	Petano	Mark	\$69,098	\$2,418	\$71,516		Plumber Foreman	88031006
29	Pratt	Kevin	\$58,469	\$2,046	\$60,515		Electrician	88031006
30	Russo	Angelo	\$67,850	\$2,375	\$70,224		Electrician	88031006
31	Torsiello-Powell	Tyson	\$41,933	\$1,468	\$43,400		MEO 1 (SIO)	88031006
32	Velez	Alan	\$58,469	\$2,046	\$60,515		Plumber (Licensed)	88031006
33	Walters	George	\$53,997	\$1,890	\$55,887		Carpenter	88031006
34	Woike	Paul	\$55,349	\$1,937	\$57,286		Mason	88031006

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
35	Zigadto	Steven	\$55,349	\$1,937	\$57,286		General Utility Mechanic	88031006
36	Vacancy	(Torres,J EE 24504)	\$60,840	\$2,129	\$62,969		Carpentry Masonary Foreperson	88031006
37	Vacancy	(Santoro,W)	\$58,469	\$2,046	\$60,515		Electrician	88031006
38	Vacancy	(Pagoaga,D EE 25718)	\$53,998	\$4,042	\$58,039		General Utility Mechanic	88031006
39	Vacancy	(Kambo,E EE 24570)	\$66,414	\$2,325	\$68,739		H.V.A.C. Foreman (Licensed)	88031006
40	Vacancy	(Dancona, M)	\$58,469	\$2,046	\$60,515		H.V.A.C. Technician	88031006
41	Vacancy	(Bruscino,L)	\$53,997	\$1,890	\$55,887		Mason	88031006
42	Vacancy	(Bruscino,L)	\$58,469	\$2,046	\$60,515		Trades Foreman	88031006
43	Vacancy	(Petano,M EE 14607)	\$58,469	\$2,046	\$60,515		Plumber (Licensed)	88031006
				\$2,510,552				

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Maintenance								
1	Adames Luna	Felicita	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
2	Alejandro	Carlos	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
3	Alickolli	Valenti	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
4	Alickolli	Kliti	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
5	Alvarado	Nathaniel	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
6	Barnes	Tyzjon	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
7	Barry	Kyle	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
8	Benique	Israel	\$44,054	\$1,542	\$45,596		Maintainer 1	88031006
9	Blanding	Matthew	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
10	Boucher	Sharon	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
11	Brunelli	Adam	\$40,810	\$1,428	\$42,238		Maintainer 1	88031006
12	Byrne	Dustin	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
13	Cabrera	Eddie	\$44,054	\$1,542	\$45,596		Maintainer 1	88031006
14	Caka	Albert	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
15	Camacho	Jorge	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
16	Camacho	Blanca	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
17	Campos	Raymond	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
18	Caraballo	Anthony	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
19	Caruso	Alex	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
20	Churchill	Christopher	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
21	Cicchello	Joseph	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
22	Civitello	Alexandra	\$45,053	\$1,577	\$46,630		Maintainer 1	88031006
23	Clements	Dwayne	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
24	Cortes Cruz	Miguel	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
25	Crenshaw	David	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
26	Cruz Cruz	Fausto	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
27	Custodia	Jose	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
28	De Brito Gomes	Joao	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
29	Delgado Caraballo	Luis	\$40,810	\$1,428	\$42,238		Maintainer 1	88031006
30	DeVito	Joseph	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
31	Dwyer	Jeffrey	\$44,054	\$1,542	\$45,596		Maintainer 1	88031006
32	Enamait	Todd	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006
33	Etienne	Gaeley	\$38,646	\$1,353	\$39,999		Maintainer 1	88031006

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
34 Etienne	Dandy	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
35 Etienne	Darlens	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
36 Etienne	Kerson	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
37 Fernandez	Ryan	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
38 Ferrazzi	Joseph	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
39 Foy	Jacarl	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
40 Ganavage	Jeffrey	\$46,176	\$1,616	\$47,792			Maintainer 1	88031006
41 Garcia	Camden	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
42 Gentles	Tyrek	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
43 Gladding	Justin	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
44 Gladding	Tremayne	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
45 Gomes Santiago	Hector	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
46 Gonzalez	Natalie	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
47 Gordon	Howard	\$45,053	\$1,577	\$46,630			Maintainer 1	88031006
48 Goulbourne	Garnet	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
49 Gracia	Luis	\$45,053	\$1,577	\$46,630			Maintainer 1	88031006
50 Grant	Alan	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
51 Green	Daryl	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
52 Guadalupe	Rafael	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
53 Hall	Donald	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
54 Henriquez	Bennie	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
55 Henry	Kyle	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
56 Irizarry	Francisco	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
57 Kelly	Robert	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
58 King	Michael	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
59 Korsko	Anthony	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
60 Lafrance	Mark	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
61 Lagrazna	Mustapha	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
62 Lewis	Elijah	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
63 Lopes	Elsa	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
64 Machado	Joshua	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
65 Maia	Manuel	\$45,053	\$1,577	\$46,630		\$575	Maintainer 1	88031006
66 Mailhot	Mark	\$42,973	\$1,504	\$44,477			Maintainer 1	88031006
67 Mason	Jayvon	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
68 Masone	William	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
69 Mendez	Michael	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
70 Molina	Ariel	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
71 Monge	Jerry	\$40,810	\$1,428	\$42,238			Maintainer 1	88031006
72 Moran	Tighe	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
73 Moreno	Roberto	\$42,973	\$1,504	\$44,477			Maintainer 1	88031006
74 Munoz Granizo	Franklin	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
75 Nelson	Tobie	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
76 Nicholas	Kingsley	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
77 Nohmy	Noah	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
78 Orsatti	Joseph	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
79 Oyola	Zachary	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
80 Patron Andrades	Jonathan	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
81 Piccochi	Vincent	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
82 Pike	David	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
83 Planas	Johnny	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
84 Quinones Ortiz	Manuel	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
85 Ramos	Miguel	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
86 Raspo	James	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
87 Rivera	Javier	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
88 Robinson	Christopher	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
89 Robles	Jason	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
90 Rodriguez Almanzar	Jherpher	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
91 Rodriguez Ojeda	Yetsenia	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
92 Rosario	Mark	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
93 Ruiz	Jose	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
94 Santos	David	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
95 Santos	Wilfredo	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
96 Sebastian	Joseph	\$40,810	\$1,428	\$42,238			Maintainer 1	88031006
97 Silva Neves	Aridson	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
98 Slade	Emory	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
99 Smith	Jaylen	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
100 Tavares	Artur	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
101 Templeton	Alexandar	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
102 Thillet	Dennis	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
103 Thompson	Troy	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
104 Torres	Angel	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
105 Underwood	Kenneth	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
106 Veillette	Lori	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
107 Wagner	Ralph	\$40,810	\$1,428	\$42,238			Maintainer 1	88031006
108 Wall	Nancy	\$44,054	\$1,542	\$45,596			Maintainer 1	88031006
109 Werneiwsky	Jeremy	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
110 Williams	Nicole	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
111 Williams	Tyree	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
112 Williams	Devyn	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
113 Young	Barry	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
114 Ziegler	Christopher	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
115 Zimmerman	Lazarus	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
116 Vacancy	(Muhammad,A)	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
117 Vacancy	(Patterson,J)	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
118 Vacancy	(Churchill,C)	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
119 Vacancy	(Mulhall,N EE)	\$38,646	\$1,353	\$39,999			Maintainer 1	88031006
				\$4,881,517		\$575		

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 TSB	26-27 LGTV	DESCRIPTION	ACCT UNIT
1 Adanosky	William	\$49,005	\$1,715	\$50,720			Maintainer 2	88031006
2 Allen	Sean	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
3 Caraballo	Robert	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
4 Catalani	Dustin	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
5 Ciccarelli	Tracie	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
6 Collette	Jared	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
7 Crowther	Michael	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
8 Da Graca	Amilcar	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
9 Darley	Derek	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
10 DeGroate	Kevin	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
11 Grillo	Zachary	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
12 Hoffer	Larry	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
13 Horan	James	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
14 Jackson	Taurean	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
15 James	Davon	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
16 Johnson	Kenrick	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
17 Kenneson	Patricia	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
18 Leach	Kevin	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
19 Linden	Jon	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
20 Pacheco Lebron	Ricardo	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
21 Palangio	Christopher	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
22 Pelletier	Thomas	\$52,187	\$1,827	\$54,014			Maintainer 3	88031006
23 Piascik	Todd	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
24 Picco	Joseph	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
25 Powell	Marcus	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
26 Rajcoomar	Christopher	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
27 Ruiz	Alexis	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
28 Santopietro	John	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
29 Slowinski	William	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
30 Szantyr	Michael	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
31 Szoldra	Robert	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
32 Tessier	Jami	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
33 Thomas	Kurt	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
34 Thompson	Dwayne	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
35 Torres	Billy	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
36 Velazco	Jose	\$47,674	\$1,669	\$49,342			Maintainer 2	88031006
37 Zabbara	Ian	\$45,157	\$1,580	\$46,737			Maintainer 2	88031006
38 Vacancy	(Newton,M)	\$45,157	\$1,580	\$46,737			Maintainer 3	88031006

\$1,815,930

511 HUMAN RESOURCES PAYROLL

Position Count			2026-2027 Amount
25-26	26-27		
Budget	Budget		
6	6	ADMINISTRATION NON-CERTIFIED	\$649,474
2	2	CLERICAL	\$118,635
8	8	TOTAL	\$768,109

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
Human Resource - Administration							
1 Marino	Jennifer	\$150,000	\$0	\$150,000		Director of Personnel & Talent Mgmt	89011008
2 Dunn	Lisa	\$119,203	\$3,576	\$122,779		Sr HR Generalist - BOE	89011008
3 Farris	Christine	\$76,048	\$2,281	\$78,329		HR Generalist - BOE	89011008
4 Ostuno	Julie	\$76,043	\$2,281	\$78,324		HR Generalist - BOE	89011008
5 Vacancy	(Marino,J)	\$100,042	\$0	\$100,042		Sr HR Generalist - BOE	89011008
6 New	Vacant	\$120,000	\$0	\$120,000		Assistant Director of Human Resources	89011008
				\$649,474			
Human Resource - Clerical							
1 Silva	Susana	55,255	\$1,934	\$57,189		HR Assistant - Education	89011008
2 Gomez	Denise	59,368	\$2,078	\$61,446	\$500	HR Assistant - Education	89011008
				\$118,635	\$500		

511 STUDENT TRANSPORTATION PAYROLL

Position Count			2026-2027 Amount
25-26 Budget	26-27 Budget		
2	2	ADMINISTRATION NON-CERTIFIED	\$223,814
69	69	CROSSING GUARDS	\$407,134
x	x	BUS DUTY	\$265,000
71	71	TOTAL	\$895,949

**CITY OF WATERBURY
BOARD OF EDUCATION
2026-2027 APPROVED BUDGET**

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
Student Transportation - Administration							
1 Hunter	Jeffrey	\$126,598	\$3,798	\$130,396		Pupil Transport Coordinator	89510007
2 Ellington	Edwin	\$90,698	\$2,721	\$93,418		Assistant Pupil Transport Coordinator	89510007
				\$223,814			
Student Transportation - Crossing Guards							
1 Aracena Reynoso	Miguel	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
2 Barros	Joao	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
3 Battle	Anthony	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
4 Candelario-Catano	Miledys	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
5 Charon	Carmen	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
6 Cole	Walter	\$6,079	\$213	\$6,291		School Crossing Guard	89510007
7 Cuevas	Janiris	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
8 Curtis	Bruce	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
9 Davis	Darrin	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
10 Dcruz	John	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
11 DCruz	Sardna	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
12 Depino	Robert	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
13 Duarte	Francisco	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
14 Ferreira	Eugenia	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
15 Francis	Carmen	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
16 Gatlin	Eric	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
17 Gibson	Wanda	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
18 Gonzalez	Jose	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
19 Gronau	Jeanne	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
20 Guilamo	Yacenia	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
21 Guridys Morel	David	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
22 Harvis	Georgiana	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
23 Hernandez	Jose	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
24 Law	Rita	\$6,079	\$213	\$6,291		School Crossing Guard	89510007
25 Law	John	\$5,759	\$202	\$5,960		School Crossing Guard	89510007

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
26 Llorens Ferrer	Ulises	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
27 Maties-Budris	Teagan	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
28 Mayes	Darlene	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
29 McKenzie	Georgia	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
30 Morrison	Brett	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
31 Morrison	Dennis	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
32 Murrell	Geneen	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
33 Newsome	Thomas	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
34 Nieves	Erica	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
35 Ortiz	Alexis	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
36 Ortiz Vidal	Enrique	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
37 Patrick	Sheila	\$6,079	\$213	\$6,291		School Crossing Guard	89510007
38 Pepin	James	\$6,079	\$213	\$6,291		School Crossing Guard	89510007
39 Polletta	Anna	\$6,079	\$213	\$6,291		School Crossing Guard	89510007
40 Reed	Stephen	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
41 Richardson	Jimmy	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
42 Sanders	Annie	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
43 Simmons	Vincent	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
44 Soares	Lourenco	\$6,079	\$213	\$6,291		School Crossing Guard	89510007
45 Sotomayor	Michelle	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
46 Spruill	Josephine	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
47 Spruill	Herman	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
48 Swain	Loray	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
49 Tejada	Nidia	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
50 Thomas	Robert	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
51 Tortice-Davis	Eugenie	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
52 White	Ella	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
53 Woods	John	\$5,759	\$202	\$5,960		School Crossing Guard	89510007
54 Wright	Rylie	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
55 Vacancy	(Vicenzi,D)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
56 Vacancy	(Coote,K)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
57 Vacancy	(Rogers,P)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
58 Vacancy	(Lombardi,N)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
59 Vacancy	(Eason,L)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
60 Vacancy	(Butler,R)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
61 Vacancy	(Blalock, F)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
62 Vacancy	(Pelletier,F)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
63 Vacancy	(Melendez,A)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007

LAST NAME	FIRST NAME	25-26 SALARY	INCREASE	26-27 SALARY	26-27 LGTV	DESCRIPTION	ACCT UNIT
64 Vacancy	(Rivera, R)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
65 Vacancy	(Morrison, D)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
66 Vacancy	(Hammonds, P)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
67 Vacancy	(DiLeo,A)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
68 Vacancy	(Padilla, M)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
69 Vacancy	(Delgado,J)	\$5,590	\$196	\$5,786		School Crossing Guard	89510007
				\$407,134			

ACCOUNT 561
INSTRUCTIONAL SUPPLIES

2020-2021	\$3,786,219
2021-2022	\$1,448,503
2022-2023	\$1,278,097
2023-2024	\$1,344,263
2024-2025	\$1,142,956
2025-2026	\$1,395,000
2026-2027	\$1,325,000

Textbooks, workbooks, library books, art supplies, recreation/athletic supplies and classroom supplies purchased by the schools.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Special Ed	\$42,496	\$34,379	\$30,801	\$25,713	\$16,110	\$40,000	\$25,000
Regular Ed	\$3,743,723	\$1,414,124	\$1,247,297	\$1,318,550	\$1,126,846	\$1,355,000	\$1,300,000
	\$3,786,219	\$1,448,503	\$1,278,097	\$1,344,263	\$1,142,956	\$1,395,000	\$1,325,000

**ACCOUNT 561
OFFICE SUPPLIES**

2020-2021	\$66,210
2021-2022	\$66,210
2022-2023	\$54,577
2023-2024	\$62,044
2024-2025	\$49,627
2025-2026	\$75,590
2026-2027	\$75,590

Office supplies for schools and department offices

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$46,853	\$46,853	\$32,645	\$43,636	36971.03	\$47,940	\$47,940
Admin Office	\$7,192	\$7,192	\$8,293	\$6,921	\$7,656	\$7,500	\$7,500
Curriculum Office	\$3,099	\$3,099	\$3,749	\$2,236	\$2,676	\$3,750	\$3,750
Fiscal Admin Office	\$5,501	\$5,501	\$5,653	\$4,968	\$2,074	\$7,500	\$7,500
Human Resource Office	\$2,628	\$2,628	\$2,838	\$2,899	\$250	\$2,900	\$2,900
Pupil Services	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Communications	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Computer tech	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
School Inspector's Office	\$938	\$938	\$1,398	\$1,384	\$0	\$1,500	\$1,500
	\$66,210	\$66,210	\$54,577	\$62,044	\$49,627	\$75,590	\$75,590

**ACCOUNT 561
INTAKE CENTER SUPPLIES**

2020-2021	\$1,484
2021-2022	\$3,279
2022-2023	\$3,205
2023-2024	\$3,469
2024-2025	\$2,848
2025-2026	\$3,500
2026-2027	\$3,000

Supplies needed for new student registration

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$1,484	\$3,279	\$3,205	\$3,469	\$2,848	\$3,500	\$3,000
	\$1,484	\$3,279	\$3,205	\$3,469	\$2,848	\$3,500	\$3,000

ACCOUNT 561
RECRUITMENT SUPPLIES

2020-2021	\$43,324
2021-2022	\$46,212
2022-2023	\$43,034
2023-2024	\$44,007
2024-2025	\$26,265
2025-2026	\$50,000
2026-2027	\$40,000

Supplies needed by the HR department for recruitment purposes along with drug testing for new hires.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Human Resources	\$43,324	\$46,212	\$43,034	\$44,007	\$26,265	\$50,000	\$40,000
	\$43,324	\$46,212	\$43,034	\$44,007	\$26,265	\$50,000	\$40,000

ACCOUNT 561
MEDICAID SUPPLIES

2020-2021	\$14,627
2021-2022	\$11,038
2022-2023	\$3,974
2023-2024	\$6,384
2024-2025	\$5,006
2025-2026	\$8,000
2026-2027	\$6,500

Supplies needed to maintain special education student's medical records

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Special Ed	\$14,627	\$11,038	\$3,974	\$6,384	\$5,006	\$8,000	\$6,500
	\$14,627	\$11,038	\$3,974	\$6,384	\$5,006	\$8,000	\$6,500

ACCOUNT 561
JANITORIAL SUPPLIES

2020-2021	\$229,993
2021-2022	\$185,620
2022-2023	\$254,701
2023-2024	\$388,025
2024-2025	\$373,461
2025-2026	\$465,000
2026-2027	\$465,000

Supplies needed by custodians to maintain cleanliness of schools, maintain toiletries and feminine products as needed.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$229,993	\$185,620	\$254,701	\$388,025	\$373,461	\$465,000	\$465,000
	\$229,993	\$185,620	\$254,701	\$388,025	\$373,461	\$465,000	\$465,000

ACCOUNT 561
BUILDINGS & GROUNDS SUPPLIES

2020-2021	\$272,334
2021-2022	\$377,789
2022-2023	\$487,599
2023-2024	\$368,642
2024-2025	\$362,881
2025-2026	\$370,000
2026-2027	\$370,000

Supplies needed by Operation & Maintenance Department to maintain upkeep of school buildings & grounds

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Electrical Supplies	\$34,813	\$51,996	\$47,611	\$49,643	\$47,657	\$60,000	\$60,000
Plumbing Supplies	\$82,552	\$94,138	\$131,657	\$99,353	\$98,233	\$110,000	\$110,000
Bldg & Grounds Supplies	\$154,969	\$231,656	\$308,332	\$219,645	\$216,990	\$200,000	\$200,000
	\$272,334	\$377,789	\$487,599	\$368,642	\$362,881	\$370,000	\$370,000

**ACCOUNT 567
CLOTHING**

2020-2021	\$30,124
2021-2022	\$33,570
2022-2023	\$34,778
2023-2024	\$40,534
2024-2025	\$45,162
2025-2026	\$50,000
2026-2027	\$50,000

Per Blue Collar contract - uniforms for the maintaince staff in the schools

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$30,124	\$33,570	\$34,778	\$40,534	\$45,162	\$50,000	\$50,000
	\$30,124	\$33,570	\$34,778	\$40,534	\$45,162	\$50,000	\$50,000

ACCOUNT 567
CROSSING GUARD UNIFORMS

2020-2021	\$1,639
2021-2022	\$2,000
2022-2023	\$1,236
2023-2024	\$1,990
2024-2025	\$1,890
2025-2026	\$2,000
2026-2027	\$2,000

Uniforms and supplies for the School Crossing Guards

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Pupil Transportation	\$1,639	\$2,000	\$1,236	\$1,990	\$1,890	\$2,000	\$2,000
	\$1,639	\$2,000	\$1,236	\$1,990	\$1,890	\$2,000	\$2,000

ACCOUNT 569
RECREATIONAL SUPPLIES

2020-2021	\$8,303
2021-2022	\$14,102
2022-2023	\$1,607
2023-2024	\$11,162
2024-2025	\$11,906
2025-2026	\$15,000
2026-2027	\$15,000

Athletic supplies for the middle schools.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$8,303	\$14,102	\$1,607	\$11,162	\$11,906	\$15,000	\$15,000
	\$8,303	\$14,102	\$1,607	\$11,162	\$11,906	\$15,000	\$15,000

ACCOUNT 569
ATHLETIC SUPPLIES

2020-2021	\$126,176
2021-2022	\$135,483
2022-2023	\$139,953
2023-2024	\$137,034
2024-2025	\$137,065
2025-2026	\$135,000
2026-2027	\$137,896

Athletic Supplies for the 3 comprehensive High Schools and Waterbury Career Academy & Football Reconditioning

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$126,176	\$135,483	\$139,953	\$137,034	\$137,065	\$135,000	\$137,896

ACCOUNT 533
PROFESSIONAL SERVICES

2020-2021	\$0
2021-2022	\$2,201,111
2022-2023	\$21,820
2023-2024	\$0
2024-2025	\$4,472,133
2025-2026	\$4,200,000
2026-2027	\$4,500,000

Represents costs for Contracted services for Substitute Teachers

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$0	\$2,201,111	\$21,820		\$4,472,133	\$4,200,000	\$4,500,000
	\$0	\$2,201,111	\$21,820	\$0	\$4,472,133	\$4,200,000	\$4,500,000

**ACCOUNT 533
CONSULTING**

2020-2021	\$1,232,561
2021-2022	\$255,311
2022-2023	\$244,439
2023-2024	\$515,965
2024-2025	\$389,723
2025-2026	\$269,796
2026-2027	\$222,532

	26-27
Legal/Arbitration	\$85,000
BOE & Sport Films /Other Video Events	\$32,504
Athletic Trainers	\$105,028
	\$222,532

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Admin	\$1,232,561	\$255,311	\$244,439	\$515,965	\$389,723	\$269,796	\$222,532
Special Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,232,561	\$255,311	\$244,439	\$515,965	\$389,723	\$269,796	\$222,532

ACCOUNT 533
AUDITING

2020-2021	\$51,988
2021-2022	\$52,955
2022-2023	\$47,196
2023-2024	\$58,000
2024-2025	\$57,500
2025-2026	\$64,000
2026-2027	\$65,000

Education portion for the yearly audit by an outside firm

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Fiscal Admin	\$51,988	\$52,955	\$47,196	\$58,000	\$57,500	\$64,000	\$65,000
	\$51,988	\$52,955	\$47,196	\$58,000	\$57,500	\$64,000	\$65,000

ACCOUNT 539
SPORT OFFICIALS

2020-2021	\$17,081
2021-2022	\$4,707
2022-2023	\$7,178
2023-2024	\$13,610
2024-2025	\$25,000
2025-2026	\$25,000
2026-2027	\$25,000

Represents costs of officiating middle school sporting events

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$17,081	\$4,707	\$7,178	\$13,610	\$25,000	\$25,000	\$25,000
	\$17,081	\$4,707	\$7,178	\$13,610	\$25,000	\$25,000	\$25,000

ACCOUNT 539
MESSENGER SERVICE

2020-2021	\$25,418
2021-2022	\$31,524
2022-2023	\$31,950
2023-2024	\$37,488
2024-2025	\$33,862
2025-2026	\$40,000
2026-2027	\$35,838

Represents cost of mail service from within the department during the school year

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$25,418	\$31,524	\$31,950	\$37,488	\$33,862	\$40,000	\$35,838
	\$25,418	\$31,524	\$31,950	\$37,488	\$33,862	\$40,000	\$35,838

ACCOUNT 551
PUPIL TRANSPORTATION

2020-2021	\$12,050,230
2021-2022	\$14,803,665
2022-2023	\$19,061,884
2023-2024	\$20,332,980
2024-2025	\$20,505,423
2025-2026	\$20,916,330
2026-2027	\$26,999,621

Represents transportation cost of all regular and special education students to and from school including non-public, charter schools and Pre-K. Costs also include transportation for field trips, athletics, detention, allied health, tech ed, Vo-Ag etc.

Pupil Transportation

EXPENDITURES					BUDGETED	APPROVED BUDGET
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
\$12,050,230	\$14,803,665	\$19,061,884	\$20,332,980	\$20,505,423	\$20,916,330	\$26,999,621
\$12,050,230	\$14,803,665	\$19,061,884	\$20,332,980	\$20,505,423	\$20,916,330	\$26,999,621

ACCOUNT 553
POSTAGE

2020-2021	\$70,381
2021-2022	\$41,205
2022-2023	\$42,377
2023-2024	\$44,191
2024-2025	\$42,988
2025-2026	\$45,000
2026-2027	\$45,000

Represents cost of all education mailing.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$70,381	\$41,205	\$42,377	\$44,191	\$42,988	\$45,000	\$45,000
	\$70,381	\$41,205	\$42,377	\$44,191	\$42,988	\$45,000	\$45,000

**ACCOUNT 553
TELEPHONE**

2020-2021	\$222,249
2021-2022	\$162,278
2022-2023	\$198,176
2023-2024	\$222,440
2024-2025	\$228,983
2025-2026	\$200,000
2026-2027	\$220,000

Represents Education portion of the City's telephone expense

Regular Ed

EXPENDITURES					BUDGETED	APPROVED BUDGET
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
\$222,249	\$162,278	\$198,176	\$222,440	\$228,983	\$200,000	\$220,000
\$222,249	\$162,278	\$198,176	\$222,440	\$228,983	\$200,000	\$220,000

ACCOUNT 553
WIDE-AREA NETWORK

2020-2021	\$47,269
2021-2022	\$63,331
2022-2023	\$88,763
2023-2024	\$77,955
2024-2025	\$75,483
2025-2026	\$100,408
2026-2027	\$96,000

Represents cost for internet service and fiber optic maintenance

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$47,269	\$63,331	\$88,763	\$77,955	\$75,483	\$100,408	\$96,000
	\$47,269	\$63,331	\$88,763	\$77,955	\$75,483	\$100,408	\$96,000

ACCOUNT 556
OUT OF DISTRICT TUITION

2020-2021	\$8,905,535
2021-2022	\$11,957,011
2022-2023	\$14,576,660
2023-2024	\$17,152,583
2024-2025	\$17,114,795
2025-2026	\$19,600,856
2026-2027	\$20,600,000

Special Education

Represents cost for special education students to attend out of district facilities to best meet their needs

Also the cost for students placed out of district by Department of Children & Family

Regular Education

Represents educational cost of students by choice to attend magnet schools outside of district

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Out of District Tuition - Spec Ed	\$8,108,783	\$9,217,492	\$11,625,978	\$14,550,916	\$15,563,128	\$17,600,856	\$18,300,000
Regular Ed Tuition	\$796,752	\$2,739,519	\$2,950,683	\$2,601,667	\$1,551,668	\$2,000,000	\$2,300,000
	\$8,905,535	\$11,957,011	\$14,576,660	\$17,152,583	\$17,114,795	\$19,600,856	\$20,600,000

ACCOUNT 556
PURCHASED SERVICES - SPECIAL ED

2020-2021	\$2,866,963
2021-2022	\$3,396,023
2022-2023	\$3,135,262
2023-2024	\$5,532,198
2024-2025	\$3,675,143
2025-2026	\$4,655,000
2026-2027	\$4,785,340

Represents cost for special education students who need outside service providers such as occupational therapy, speech therapy, one on one nursing, bilingual psychologist, psychiatry etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Purchased Services - Outside	\$2,866,963	\$3,396,023	\$3,135,262	\$5,532,198	\$3,675,143	\$4,655,000	\$4,785,340
	\$2,866,963	\$3,396,023	\$3,135,262	\$5,532,198	\$3,675,143	\$4,655,000	\$4,785,340

ACCOUNT 557
TUITION REIMBURSEMENT

2020-2021	\$3,545
2021-2022	\$18,398
2022-2023	\$54,584
2023-2024	\$42,916
2024-2025	\$35,465
2025-2026	\$15,000
2026-2027	\$20,000

Represents cost reimbursement for courses per WTA & WMAA contracts

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Human Resources	\$3,545	\$18,398	\$54,584	\$42,916	\$35,465	\$15,000	\$20,000
	\$3,545	\$18,398	\$54,584	\$42,916	\$35,465	\$15,000	\$20,000

ACCOUNT 558
TRAVEL EXPENSES

2020-2021	\$0
2021-2022	\$0
2022-2023	\$112,617
2023-2024	\$4,700
2024-2025	\$384
2025-2026	\$5,000
2026-2027	\$5,000

Represents cost for students to travel to compete in events

Represents cost for travel fees for conferences and seminars for education staff

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$0	\$0	\$112,617	\$4,700	\$384	\$2,500	\$2,500
Administration	\$0	\$0	\$0	\$0		\$2,500	\$2,500
	\$0	\$0	\$112,617	\$4,700	\$384	\$5,000	\$5,000

**ACCOUNT 559
ADVERTISING**

2020-2021	\$5,571
2021-2022	\$2,982
2022-2023	\$21,269
2023-2024	\$24,230
2024-2025	\$10,330
2025-2026	\$13,000
2026-2027	\$13,000

Represents cost of advertising associated with recruitment for new administration, teachers and specilized schools and programs.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Human Resource	\$5,571	\$2,982	\$21,269	\$24,230	\$10,330	\$8,000	\$8,000
District Wide/ Communications	\$0	\$0	\$0	\$0		\$5,000	\$5,000
	\$5,571	\$2,982	\$21,269	\$24,230	\$10,330	\$13,000	\$13,000

ACCOUNT 559
PRINTING & BINDING

2020-2021	\$15,971
2021-2022	\$21,362
2022-2023	\$25,776
2023-2024	\$15,424
2024-2025	\$15,236
2025-2026	\$18,000
2026-2027	\$15,000

Represents cost of printing services for student handbooks, student record folders, student cumulative cards and graduation diplomas.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$15,971	\$21,362	\$25,776	\$15,424	\$15,236	\$18,000	\$15,000
	\$15,971	\$21,362	\$25,776	\$15,424	\$15,236	\$18,000	\$15,000

ACCOUNT 559
INSURANCE - ATHLETICS

2020-2021	\$22,057
2021-2022	\$24,707
2022-2023	\$20,636
2023-2024	\$19,851
2024-2025	\$19,851
2025-2026	\$22,351
2026-2027	\$22,351

Represents cost of policy for student accident insurance

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$22,057	\$24,707	\$20,636	\$19,851	\$19,851	\$22,351	\$22,351
	\$22,057	\$24,707	\$20,636	\$19,851	\$19,851	\$22,351	\$22,351

ACCOUNT 543
GENERAL REPAIRS & MAINTENANCE

2020-2021	\$1,137,815
2021-2022	\$1,549,252
2022-2023	\$1,423,851
2023-2024	\$1,375,889
2024-2025	\$1,276,274
2025-2026	\$1,546,830
2026-2027	\$1,511,166

Represents cost associated with Maintenance of Copiers, Office Equipment, Tech Equipment etc., IT Maintenance, AESOP Call-In System
Represents cost for General Repairs on Plant Equipment and General Maintenance on Buildings, Boiler Maintenance

	EXPENDITURES					BUDGETED	APPROVED BUDGET	
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
Regular Ed	\$633,573	\$645,263	\$687,347	\$696,950	\$659,214	\$ 846,830.00	\$	811,165.92
School Inspector's	\$504,242	\$903,989	\$736,504	\$678,939	\$617,059	\$700,000		\$700,000
	\$1,137,815	\$1,549,252	\$1,423,851	\$1,375,889	\$1,276,274	\$1,546,830		\$1,511,166

ACCOUNT 543
MAINTENANCE-SERVICE CONTRACTS

2020-2021	\$666,642
2021-2022	\$0
2022-2023	\$698,823
2023-2024	\$783,310
2024-2025	\$969,080
2025-2026	\$920,000
2026-2027	\$905,000

Represents cost of operation and maintenance contracts to maintain school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$666,642	\$716,951	\$698,823	\$783,310	\$969,080	\$920,000	\$905,000
	\$666,642	\$716,951	\$698,823	\$783,310	\$969,080	\$920,000	\$905,000

ACCOUNT 544
BUILDING RENTALS

2020-2021	\$717,446
2021-2022	\$570,468
2022-2023	\$560,571
2023-2024	\$573,171
2024-2025	\$589,006
2025-2026	\$581,542
2026-2027	\$584,841

26-27

Lease of:	Harper Ave.	\$184,016
	Harper Ave. Tax Reduction	(\$24,018)
	Palace Theatre/WAMS	\$200,000
	St. Lucy-Pal/Enlightenment School	\$203,843
	Odd Fellows/ Generali Parking	\$7,500
	Elks Lodge Parking	\$13,500
		\$584,841

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$717,446	\$570,468	\$560,571	\$573,171	\$589,006	\$0	\$584,841
	\$717,446	\$570,468	\$560,571	\$573,171	\$589,006	\$0	\$584,841

**ACCOUNT 545
WATER**

2020-2021	\$178,468
2021-2022	\$216,673
2022-2023	\$289,429
2023-2024	\$272,580
2024-2025	\$259,639
2025-2026	\$275,000
2026-2027	\$275,000

Represents cost of water/sewer usage in education buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$178,468	\$216,673	\$289,429	\$272,580	\$259,639	\$275,000	\$275,000
	\$178,468	\$216,673	\$289,429	\$272,580	\$259,639	\$275,000	\$275,000

**ACCOUNT 545
ELECTRICITY**

2020-2021	\$2,757,545
2021-2022	\$3,157,874
2022-2023	\$2,891,168
2023-2024	\$3,077,831
2024-2025	\$4,096,766
2025-2026	\$3,900,000
2026-2027	\$4,135,000

Represents cost of electricity usage in school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$2,757,545	\$3,157,874	\$2,891,168	\$3,077,831	\$4,096,766	\$3,900,000	\$4,135,000
	\$2,757,545	\$3,157,874	\$2,891,168	\$3,077,831	\$4,096,766	\$3,900,000	\$4,135,000

ACCOUNT 545
SECURITY & SAFETY

2020-2021	\$83,784
2021-2022	\$412,135
2022-2023	\$154,189
2023-2024	\$352,389
2024-2025	\$56,311
2025-2026	\$100,000
2026-2027	\$110,000

Represents cost of monitoring security systems, intercom systems, clear ID and safety supplies.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$83,784	\$412,135	\$154,189	\$352,389	\$56,311	\$100,000	\$110,000
	\$83,784	\$412,135	\$154,189	\$352,389	\$56,311	\$100,000	\$110,000

**ACCOUNT 561
DIESEL/PROPANE**

2020-2021	\$233,593
2021-2022	\$341,574
2022-2023	\$244,861
2023-2024	\$440,834
2024-2025	\$431,704
2025-2026	\$498,784
2026-2027	\$325,651

Represents cost of diesel fuel for special ed busses: 41,500 gallons @ 2.4953 per gallon

Represents cost of propane fuel for regular ed busses: 200,000 gallons @ 1.0481 per gallon; BID for 26-27

Represents cost of gasoline for 2 Magnet School busses: 5,000 gallons @ per gallon;

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Diesel/Sped Busses	\$64,497	\$116,103	\$111,311	\$159,690	\$145,111	\$160,284	\$116,031
Propane	\$169,096	\$225,471	\$133,550	\$281,144	\$286,592	\$338,500	\$209,620
	\$233,593	\$341,574	\$244,861	\$440,834	\$431,704	\$498,784	\$325,651

**ACCOUNT 561
GASOLINE**

2020-2021	\$43,102
2021-2022	\$115,537
2022-2023	\$183,620
2023-2024	\$206,142
2024-2025	\$231,167
2025-2026	\$208,294
2026-2027	\$468,015

Represents cost for oil needed for International School, Harper Avenue building heat - 250gl, and gasoline for maintenance vehicles & equipment.
 Represents cost of gasoline for special ed busses: 55,500 gallons @2.3989 per gallon
 Represents cost of gasoline for reg ed busses: 112,500 gallons @2.3989 per gallon

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$43,102	\$115,537	\$167,737	\$206,142	\$231,167	\$60,000	\$62,500
Special ED Busses	\$0	\$0	\$0	\$0	\$0	\$145,794	\$133,139
Regular ED Busses (Durham)	\$0	\$0	\$0	\$0	\$0	\$0	\$269,876
Heating oil - Harper Ave	\$0	\$0	\$15,883	\$0	\$0	\$2,500	\$2,500
	\$43,102	\$115,537	\$183,620	\$206,142	\$231,167	\$208,294	\$468,015

**ACCOUNT 561
NATURAL GAS**

2020-2021	\$1,607,859
2021-2022	\$1,895,602
2022-2023	\$2,195,020
2023-2024	\$1,492,747
2024-2025	\$1,773,240
2025-2026	\$1,650,000
2026-2027	\$2,200,000

Represents cost of natural gas usage at school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
School Inspector's	\$1,607,859	\$1,895,602	\$2,195,020	\$1,492,747	\$1,773,240	\$1,650,000	\$2,200,000
	\$1,607,859	\$1,895,602	\$2,195,020	\$1,492,747	\$1,773,240	\$1,650,000	\$2,200,000

**ACCOUNT 575
FURNITURE**

2020-2021	\$15,854
2021-2022	\$7,594
2022-2023	\$15,058
2023-2024	\$12,725
2024-2025	\$9,039
2025-2026	\$15,000
2026-2027	\$15,000

Represents cost of office furniture replacement in schools and offices

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$15,854	\$7,594	\$15,058	\$12,725	\$9,039	\$15,000	\$15,000
	\$15,854	\$7,594	\$15,058	\$12,725	\$9,039	\$15,000	\$15,000

ACCOUNT 575
OFFICE EQUIPMENT

2020-2021	\$1,872,724
2021-2022	\$156,173
2022-2023	\$152,987
2023-2024	\$135,457
2024-2025	\$154,251
2025-2026	\$170,000
2026-2027	\$158,894

Represents cost to purchase office/computer equipment, equipment upgrades, software licensing agreements, webservice such as website.
 Data warehouse, server upkeep, telecommunications.
 Network security and disaster recovery.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$1,872,724	\$156,173	\$152,987	\$135,457	\$154,251	\$170,000	\$158,894
	\$1,872,724	\$156,173	\$152,987	\$135,457	\$154,251	\$170,000	\$158,894

ACCOUNT 575
PLANT EQUIPMENT

2020-2021	\$69,235
2021-2022	\$36,508
2022-2023	\$87,815
2023-2024	\$39,960
2024-2025	\$39,051
2025-2026	\$40,000
2026-2027	\$40,000

Represents cost to purchase operation and maintenance equipment such as snow blowers, grass cutting equipment etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$69,235	\$36,508	\$87,815	\$39,960	\$39,051	\$40,000	\$40,000

ACCOUNT 529
CAR & MEAL ALLOWANCE

2020-2021	\$82,450
2021-2022	\$95,808
2022-2023	\$176,570
2023-2024	\$143,776
2024-2025	\$130,428
2025-2026	\$119,800
2026-2027	\$119,800

Represents cost of our operation and maintenace personnel monthly mileage stipend & meal allowance for snowplowing per Blue Collar Contract.

Represents cost for food supplies for Board of Ed meetings/ workshops and administrative meetings, teacher professional development and Superintendent advisory meetings etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Meal / food allowance	\$0	\$29,296	\$96,685	\$24,797	\$15,517	\$15,000	\$15,000
Car allowance Maint /Superintendent	\$82,450	\$66,512	\$79,885	\$118,980	\$114,911	\$104,800	\$104,800
	\$82,450	\$95,808	\$176,570	\$143,776	\$130,428	\$119,800	\$119,800

ACCOUNT 589
MATTATUCK MUSEUM

2020-2021	\$9,873
2021-2022	\$10,035
2022-2023	\$11,124
2023-2024	\$12,660
2024-2025	\$11,980
2025-2026	\$12,000
2026-2027	\$12,000

Represents cost for services for district's 5th grade history program

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$9,873	\$10,035	\$11,124	\$12,660	\$11,980	\$12,000	\$12,000
	\$9,873	\$10,035	\$11,124	\$12,660	\$11,980	\$12,000	\$12,000

ACCOUNT 589
BOARD OF ED COMMISSIONERS

2020-2021	\$20,701
2021-2022	\$20,701
2022-2023	\$20,701
2023-2024	\$20,801
2024-2025	\$22,946
2025-2026	\$20,700
2026-2027	\$20,700

Represents cost of stipends for Board of Ed Commissioners

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$20,701	\$20,701	\$20,701	\$20,801	\$22,946	\$20,700	\$20,700
	\$20,701	\$20,701	\$20,701	\$20,801	\$22,946	\$20,700	\$20,700

ACCOUNT 589
EMERGENCY FUND

2020-2021	\$9,177
2021-2022	\$9,281
2022-2023	\$9,298
2023-2024	\$9,299
2024-2025	\$9,405
2025-2026	\$9,450
2026-2027	\$9,450

Represents cost of emergency expenditure as defined in the SAW Contract

Regular Ed

EXPENDITURES					BUDGETED	APPROVED BUDGET
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
\$9,177	\$9,281	\$9,298	\$9,299	\$9,405	\$9,450	\$9,450
\$9,177	\$9,281	\$9,298	\$9,299	\$9,405	\$9,450	\$9,450

ACCOUNT
WATERBURY PROMISE

2022-2023	\$500,000
2023-2024	\$500,000
2024-2025	\$500,000
2025-2026	\$500,000
2026-2027	\$500,000

EXPENDITURES					BUDGETED	APPROVED BUDGET
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

ACCOUNT 589
MILEAGE

2020-2021	\$2,732
2021-2022	\$5,983
2022-2023	\$13,440
2023-2024	\$10,194
2024-2025	\$14,510
2025-2026	\$10,000
2026-2027	\$10,000

Represents cost of mileage reimbursement per union contracts.
Represents cost of parking fees by Parking Authority

Regular Ed

EXPENDITURES					BUDGETED	APPROVED BUDGET
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
\$2,732	\$5,983	\$13,440	\$10,194	\$14,510	\$10,000	\$10,000
\$2,732	\$5,983	\$13,440	\$10,194	\$14,510	\$10,000	\$10,000

ACCOUNT 589
COACHES REIMBURSEMENT

2020-2021	\$987
2021-2022	\$1,922
2022-2023	\$1,352
2023-2024	\$4,098
2024-2025	\$3,814
2025-2026	\$3,000
2026-2027	\$3,500

Represents reimbursement cost for athletic directors and coaches for expenses incurred during the sport season in accordance with the WTA contract

Regular Ed

EXPENDITURES					BUDGETED	APPROVED BUDGET
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
\$987	\$1,922	\$1,352	\$4,098	\$3,814	\$3,000	\$3,500
\$987	\$1,922	\$1,352	\$4,098	\$3,814	\$3,000	\$3,500

ACCOUNT 589
DUES & PUBLICATIONS

2020-2021	\$56,637
2021-2022	\$60,825
2022-2023	\$59,934
2023-2024	\$64,707
2024-2025	\$33,950
2025-2026	\$65,000
2026-2027	\$65,000

Represents cost of fees and membership for services from professional and other organizations

Regular Ed

EXPENDITURES					BUDGETED	APPROVED BUDGET
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
\$56,637	\$60,825	\$59,934	\$64,707	\$33,950	\$65,000	\$65,000
\$56,637	\$60,825	\$59,934	\$64,707	\$33,950	\$65,000	\$65,000

ACCOUNT 591
ATHLETIC REVOLVING FUND

2020-2021	\$135,000
2021-2022	\$135,000
2022-2023	\$120,000
2023-2024	\$127,104
2024-2025	\$177,860
2025-2026	\$145,000
2026-2027	\$189,860

Represents contribution to the High School Athletic Revolving Account for expenses at high school sporting events such as payment of officials through the Arbiter System.
Represents cost of ambulance standby at football games.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Regular Ed	\$135,000	\$135,000	\$120,000	\$127,104	\$177,860	\$145,000	\$189,860
	\$135,000	\$135,000	\$120,000	\$127,104	\$177,860	\$145,000	\$189,860