

Charter school EAGLE College Prep Maryvale, LLC
Charter name

Instructions d.b.a. (as applicable)

FY 2027

State of Arizona

Charter School Annual Budget

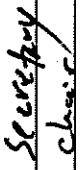
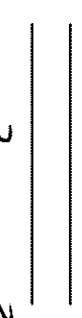
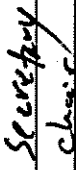
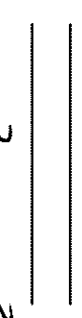
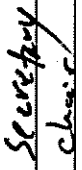
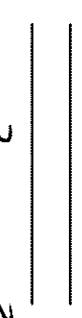
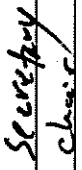
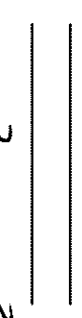
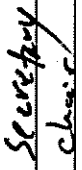
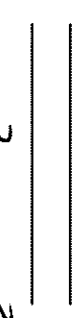
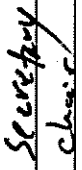
Adopted Version

Charter website link of posted budget https://maryvale.eagleprep.org/family-resources/governing

By the Governing Board

We hereby certify that the budget for the school year 2027 was
Proposed June 16, 2026
Adopted July 7, 2026
Revised

Date

		<u>Member</u>
		<u>Secretary</u>
		<u>Chair</u>
		<u></u>
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County Maricopa CTDS number 078222000

1. Total budgeted revenues for fiscal year 2026 \$ 3,065,734

2. Estimated revenues by source for fiscal year 2027

Local	1000	\$ <u>90,813</u>
Intermediate	2000	\$ <u>0</u>
State	3000	\$ <u>2,389,245</u>
Federal	4000	\$ <u>403,122</u>
TOTAL		\$ <u>2,883,180</u>

Charter school contact employee: Yesenia Fitzhugh
Telephone: 602-638-1312 Email: yesenia.fitzhugh@openskyeducar

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 8, 2026

Type the data as MM/DD/YYYY
 School official signature
 School official signature

Stephanie Phillips Yesenia Fitzhugh
School official (typed name) School official (typed name)

Average teacher salary (A.T.S. \$15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.
1. Average salary of all teachers employed in budget year 2027 \$ 48,180
2. Average salary of all teachers employed in prior year 2026 \$ 46,193
3. Increase in average teacher salary from the prior year 2026 \$ 1,987
4. Percentage increase 4.3%

Comments on average salary calculation (optional):

FY 2027 Summary of charter school adopted budget

CTDS number 078222000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	808,093	704,370	-12.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	7,500	3,000	-60.0%
2400 School administration	232,083	237,142	2.2%
2500 Central services	467,636	481,259	2.9%
2600 Operation & maintenance of plant	504,017	437,514	-13.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	188,124	156,571	-16.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	5,360	1,220	-77.2%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,212,813	2,021,076	-8.7%
200 Special education			
1000 Instruction	49,755	98,836	98.6%
Support services			
2100 Students	331,605	398,605	20.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	381,360	497,441	30.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	14,400	14,400	0.0%
Total	2,608,573	2,532,917	-2.9%

The budget of EAGLE College Prep Maryvale, LLC for fiscal year 2027 was officially proposed by the Governing Board on June 16, 2026. The complete budget may be reviewed by contacting Yesenia Fitzhugh at 6026381312 or yesenia.fitzhugh@openskyeducation.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	381,360	497,441	30.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	381,360	497,441	30.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,608,573	2,532,917	-2.9%
Classroom Site Project	226,389	231,889	2.4%
Instructional Improvement	8,000	8,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	234,766	234,766	0.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	3,077,728	3,007,572	-2.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	48,180
Average salary of all teachers employed in the prior year 2026	46,193
Increase in average teacher salary from the prior year 2026	1,987
Percentage increase	4.3%
Comments on average salary calculation (optional):	