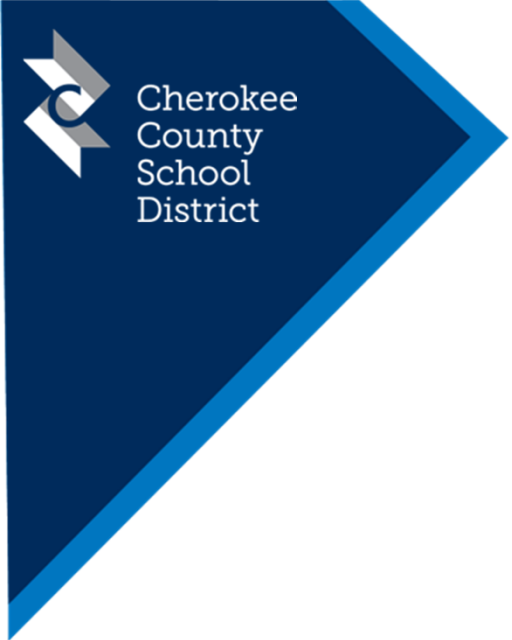




Long-Range Planning and Education-SPLOST June 2026

SUPPORTIVE ACCOUNTABILITY GOVERNANCE MODEL

Core Beliefs

1. All students are highly engaged in their education and capable of reaching their full learning potential.
2. Employees are trusted and supported as professionals and provided with resources to elevate student outcomes.
3. Families and our community are involved partners in student success and can expect all students to receive the best education possible.
4. Schools are positive and welcoming environments with clear expectations and accountability in all academic and operational areas.

Core Policies

Policy BAB: School Board Governance

Balanced Autonomy with Supportive Accountability

Cohesive System of Teaching & Learning

- Standards, Instructional Resources, Monitoring Learning
- Accountability & Support
- Superintendent Evaluation, Aligned School Goals, Intentional Support

Policy IFAD: Literacy in CCSD

Reading, Writing, & Communicating

- Phonics, Phonemic Awareness, Decoding, Fluency, Comprehension
- Spelling, Vocabulary, Print, Cursive, Keyboarding, Conventions, Grammar
- Extended Reading & Writing, Evaluate, Synthesize, Communicate

Student Achievement Goals

READING

Baseline (2024) / GOAL (2027)

3 rd Grade	72% —→ 78%
4 th Grade	65% —→ 71%
5 th Grade	78% —→ 84%
6 th Grade	63% —→ 69%
7 th Grade	74% —→ 78%
8 th Grade	75% —→ 81%
High School	80% —→ 86%

ENGLISH LANGUAGE ARTS

Baseline (2024) / GOAL (2027)

47% —→ 53%
47% —→ 53%
56% —→ 62%
48% —→ 54%
45% —→ 54%
48% —→ 54%
56% —→ 62%

MATHEMATICS

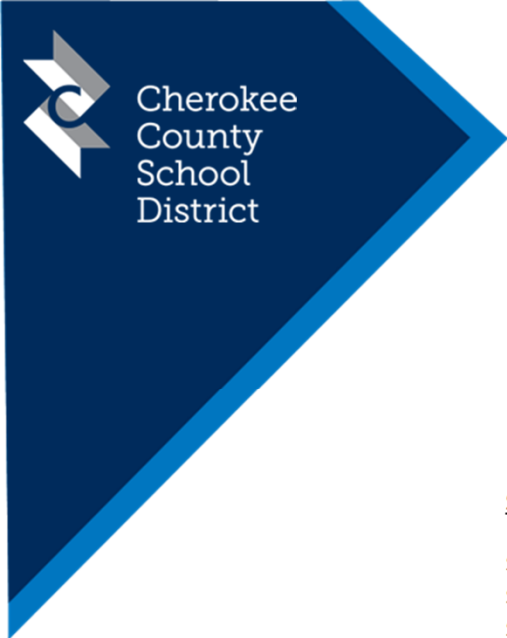
Baseline (2024) / GOAL (2027)

57% —→ 65%
61% —→ 70%
56% —→ 65%
44% —→ 50%
48% —→ 60%
51% —→ 59%
49% —→ 55%

Key Priorities

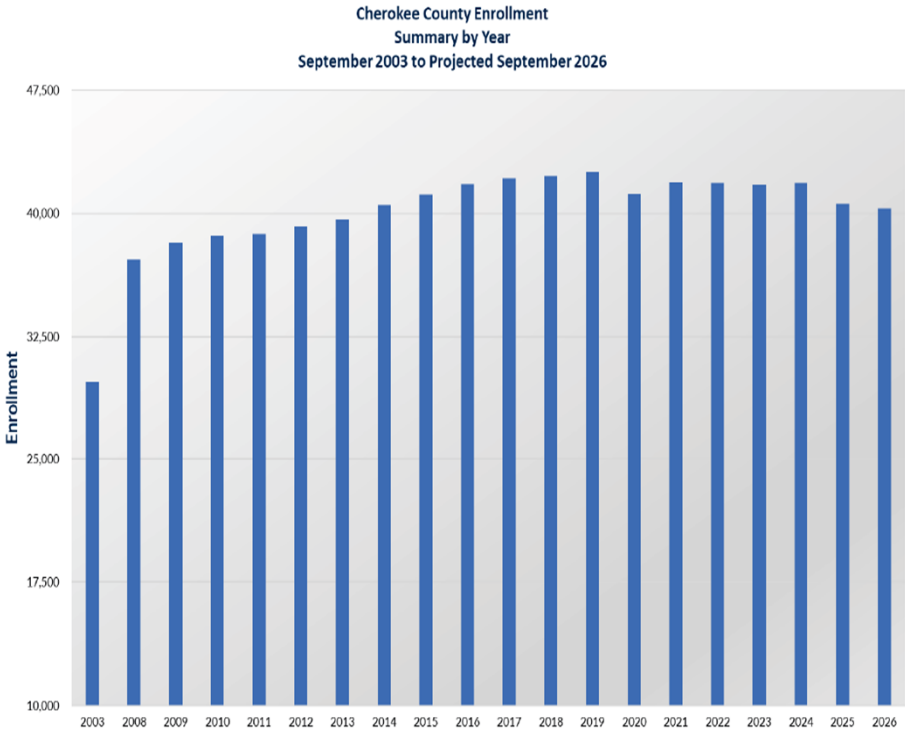
1. Elevate the Excellence in academics and achievement for all students
2. Elevate the Excellence in effective School Board-Superintendent Governance
3. Elevate the Excellence in the district's coordination of goals, systems, and processes
4. Elevate the Excellence by embracing a pervasive high-quality school environment defined by high standards, effective supports, and consistent practices

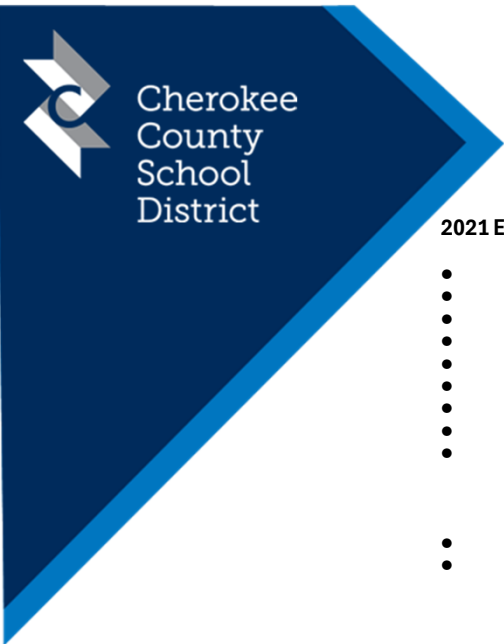
Elevate the Excellence!



CHEROKEE COUNTY SCHOOL DISTRICT
ENROLLMENT SUMMARY BY YEAR
SEPTEMBER 2003 - PROJECTED SEPTEMBER 2026
FISCAL YEAR 2026-27 BUDGET

School Year	1st Month Enrollment	Increase	% Increase
September 2003	29,752	1,349	4.7%
September 2008	37,199	923	2.5%
September 2009	38,225	1,026	2.8%
September 2010	38,636	411	1.1%
September 2011	38,761	125	0.3%
September 2012	39,205	444	1.1%
September 2013	39,644	439	1.1%
September 2014	40,517	873	2.2%
September 2015	41,169	652	1.6%
September 2016	41,769	600	1.5%
September 2017	42,148	379	0.9%
September 2018	42,277	129	0.3%
September 2019	42,511	234	0.6%
September 2020	41,223	-1,288	-3.0%
September 2021	41,901	678	1.6%
September 2022	41,856	-45	-0.1%
September 2023	41,720	-136	-0.3%
September 2024	41,870	150	0.4%
September 2025	40,583	-1,287	-3.1%
Projected September 2026	40,302	-281	-0.7%





Education-SPLOST HISTORY

2021 Ed SPLOST

- Classroom addition at Creekland Middle School, 2025
- Classroom addition at Creekview High School, 2025
- Auxiliary Gymnasium at Creekview High School, 2025
- Driveway expansion at Teasley Middle School, 2025
- Replacement Cherokee High School, 2026
- Classroom addition at Woodstock High School, 2026
- Auxiliary gymnasium at River Ridge High School, 2026
- Auxiliary gymnasium and athletic facility improvements at Sequoyah High School, 2027
- Miscellaneous renovations/replacements (including, but not limited to, safety and security enhancements; Replacement of heating and air-conditioning systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical systems; Replacement and repair of flooring)
- New school bus purchases to replace aging fleet
- Technology equipment and system enhancements

2016 Ed SPLOST

- Classroom addition at Mill Creek Middle School, 2020
- Classroom addition at Woodstock Middle School, 2021
- Auxiliary gym for PE classes at Woodstock High School, 2021
- Replace grass in all high school stadiums with artificial turf in order enhance safety for student-athletes and efficiency of usage and upkeep, and free up \$110,000 a year spent on maintenance to instead be spent in classrooms, 2018
- Bus Shop I New Fuel Island, 2021
- Creekview HS Agriscience Lab, 2020
- Sequoyah HS Healthcare Science Lab, 2020
- Etowah HS Athletic Facility improvements, 2021
- Miscellaneous renovations/replacements (including, but not limited to, safety and security enhancements as recommended by the Superintendent's Ad Hoc Safety and Security Committee; Replacement of heating and air-conditioning systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical systems; Replacement and repair of flooring)
- Land purchases necessary for new/replacement school projects

2011 Ed SPLOST

- Sewer lines for Hickory Flat schools, 2012
- Parent entrance for Holly Springs Elementary School, 2013
- Sequoyah High School Classroom Modification, 2013
- New/replacement Teasley Middle School, 2014
- New softball field and replacement field house at Cherokee High School, 2014
- New/replacement Dean Rusk Middle School, 2016
- Parent entrance for Carmel Elementary School, 2014
- New/replacement administrative building, 2017
- Parent entrance for Boston Elementary School, TBD
- Miscellaneous renovations/replacements (including, but not limited to, safety and security enhancements as recommended by the Superintendent's Ad Hoc Safety and Security Committee; Resurfacing of athletic tracks District-wide; Life safety modifications; Replacement of heating and air-conditioning systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical systems; Replacement and repair of flooring)
- Land purchases necessary for new/replacement school projects

2006 Ed SPLOST

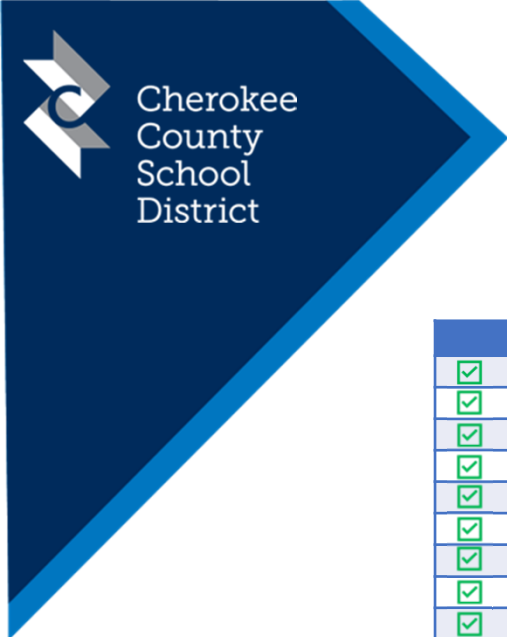
- New/Replacement E.T. Booth Middle School, 2013
- New Clark Creek Elementary School, 2012
- New/Replacement Ball Ground Elementary School, 2012
- New Indian Knoll Elementary School, 2011
- New River Ridge High School, 2010
- Etowah High Classroom Addition and New Gymnasium, 2010
- Macedonia Elementary Classroom Addition and Gymnasium Renovation, 2010
- R.M. Moore Elementary Classroom Addition, 2010
- New Food Service/Warehouse Building and Freezer Renovation, 2010
- New Mill Creek Middle School, 2009
- New Education Services Annex, 2009
- New Twin Forks Fuel Island, 2009
- Miscellaneous renovations/replacements (including, but not limited to: Life safety modifications; Replacement of heating and air-conditioning systems; Installation of energy management systems; Replacement/upgrades of plumbing systems; Modifications to roofing and sewage systems; Upgrades of electrical and radio systems; Replacement and repair of flooring; Purchase of new/replacement portable classrooms)
- Land purchases necessary for new/replacement school projects

2001 Ed SPLOST

- New Joseph Knox Elementary School, 2008
- New/Replacement Canton Elementary School, 2008
- New Avery Elementary School, 2007
- New/Replacement Little River Elementary School, 2007
- New Creekview High School, 2006
- New Freedom Middle School, 2005
- New Hasty Elementary School, 2005
- New Creekland Middle School, 2004
- New/Replacement Woodstock Elementary School, 2004
- Historic Canton High School Renovation, 2004
- New Liberty Elementary School, 2002
- Cherokee High School Renovation/New Gymnasium Addition, 2002
- Hickory Flat Elementary Gymnasium Addition, 2002
- Sequoyah High School Band Room Addition, 2002
- Mountain Road Elementary School Classroom Addition, 2002
- Bus Shop Training Facility and Addition, 2002
- Etowah High School Renovation, 2001
- Chapman Elementary School Renovation, 2001
- Miscellaneous renovations/replacements (including, but not limited to: New bus road for E.T. Booth Middle; New entrance, bus loop and parking area for Etowah-E.T. Booth-Chapman campus; Renovations to Etowah and Woodstock High football fields; Renovations to all high school tracks; Renovations to Cherokee and Sequoyah High tennis courts; Reconfiguration of Johnston Elementary entrance and driveway; Purchase of new/replacement portable classrooms)
- Land purchases necessary for new/replacement school projects

1997 Ed SPLOST

- New Holly Springs Elementary School, 1999
- New Carmel Elementary School, 2000



Education-SPLOST 2026

Summary Schedule

Current Facility Analysis		Start Date	Finish Date
☒	Five-Year Facilities Plan Executive Summary	May 2024	March 2025
☒	GaDOE Five-Year Facilities Plan Acceptance	May 2024	March 2025
☒	3 rd Party Instructional Resource Material Audit	August 2024	January 2025
☒	Safety & Security Facility Review	September 2024	March 2026
☒	Existing Furniture Inventory Audit (ES)	November 2024	November 2024
☒	Long Range Enrollment Projection Assessment	November 2024	February 2026
☒	Design Specifications and Asset Management Manual	December 2024	February 2026
☒	3 rd Party Building Envelope Analysis	January 2025	July 2025
☒	Compilation of Proposed Projects	April 2025	April 2026
☒	Facility Condition Analysis	April 2025	July 2025
☒	Architectural Services RFP	May 2025	March 2026
☒	Existing Furniture Inventory Audit (CHS CTAE, CvHS, WHS)	July 2025	July 2025
☒	Space Utilization Review/Classroom Capacity Evaluation	August 2025	December 2025
☒	Existing Furniture Inventory Audit (MS, EHS, RRHS, SHS)	November 2025	November 2025
☒	Evaluation of Current Cherokee High School	August 2025	March 2026

District Strategic Plan Timeline		Start Date	Finish Date
☒	Seek input from School Board concerning strategic planning process	02.26.2026	02.26.2026
☒	Development of Strategic Plan through community/school input	March 2026	April 2026
☒	School Board discussion of Strategic Plan & Five-Year Facility Plan	April 2026	June 2026
☐	School Board Adoption of Strategic Plan	07.23.2026	07.23.2026

Next Steps		Start Date	Finish Date
☒	Whole Board Training and discussion of Strategic Plan and EDUCATION-SPLOST	02.26.2026	02.26.2026
☒	Whole Board Training and discussion of Strategic Plan and EDUCATION-SPLOST Project List	June 2026	June 2026
☐	School Board adoption of Call for Election Resolution – EDUCATION-SPLOST 2026	07.23.2026	07.23.2026
☐	Sharing of Strategic Plan/Five-Year Facility Plan with community & schools	August 2026	October 2026
☐	Public approval of Project List through Ballot Initiative	11.03.2026	11.03.2026



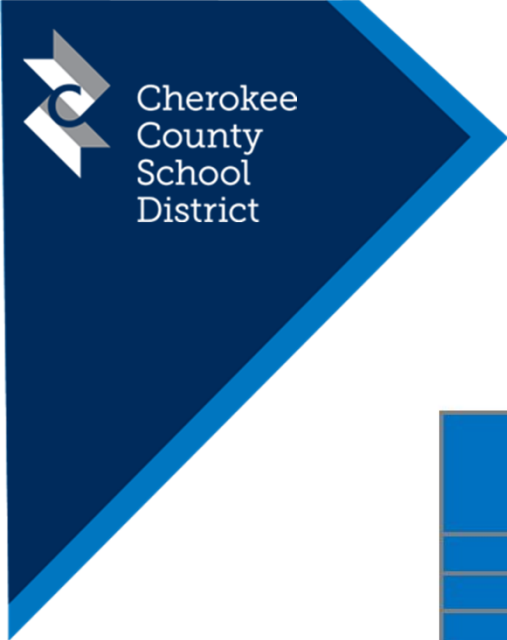
Not Started



In Progress



Complete and Ongoing



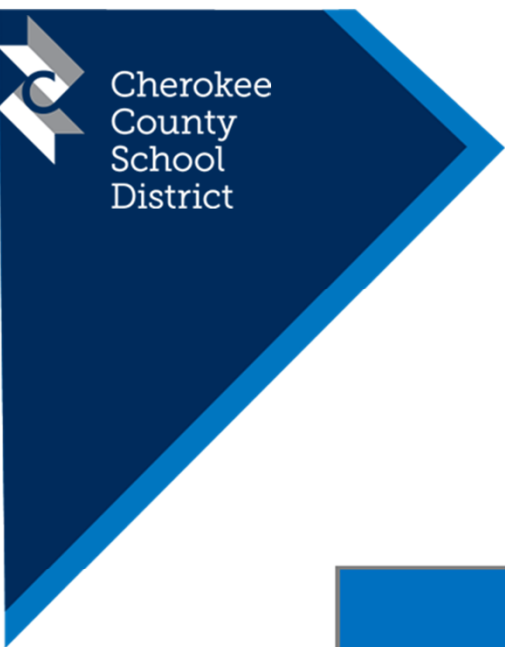
Cherokee
County
School
District

Long Range Student Enrollment Projections

10 Year Enrollment Projections

	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
PK	465	465	465	465	465	465	465	465	465	465	465
K	2,546	2,595	2,582	2,599	2,617	2,635	2,653	2,671	2,688	2,706	2,724
1	2,785	2,588	2,683	2,702	2,721	2,739	2,758	2,776	2,795	2,813	2,832
2	2,831	2,862	2,738	2,757	2,776	2,795	2,814	2,832	2,851	2,870	2,889
3	2,989	2,881	2,936	2,807	2,827	2,846	2,865	2,884	2,904	2,923	2,942
4	3,100	3,024	2,964	2,996	2,863	2,883	2,903	2,922	2,942	2,961	2,981
5	3,038	3,191	3,132	3,044	3,082	2,942	2,962	2,982	3,002	3,022	3,042
6	3,003	3,099	3,253	3,203	3,111	3,153	3,011	3,031	3,052	3,072	3,092
7	3,202	3,053	3,168	3,313	3,264	3,172	3,214	3,066	3,086	3,107	3,127
8	3,178	3,228	3,082	3,192	3,338	3,290	3,194	3,237	3,091	3,111	3,132
9	3,241	3,322	3,559	3,406	3,526	3,698	3,652	3,536	3,584	3,428	3,451
10	3,184	3,226	3,199	3,248	3,104	3,214	3,368	3,321	3,215	3,262	3,115
11	3,034	3,180	2,749	2,959	3,004	2,875	2,977	3,114	3,066	2,974	3,016
12	3,147	3,098	2,759	2,577	2,777	2,819	2,693	2,795	2,914	2,874	2,787
Centers	466	470	465	465	465	465	465	465	465	465	465
Out of County	186	Incl. In Grades	185	185	185	185	185	185	185	185	185
Total Enrollment	40,395	40,282	39,918	39,919	40,125	40,175	40,177	40,282	40,303	40,238	40,244

SPLOST Collections Begin



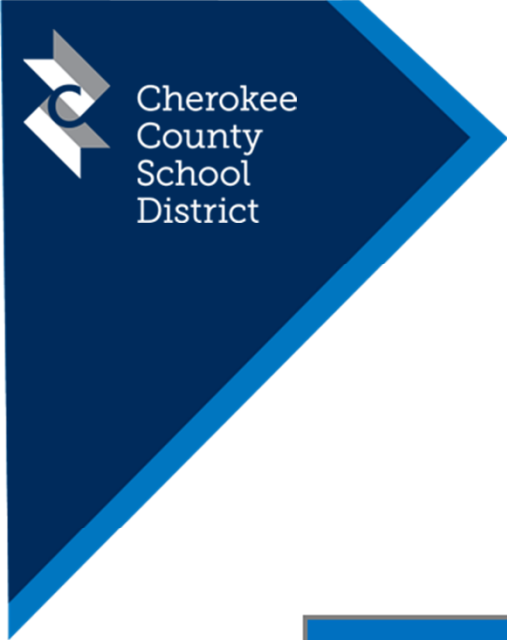
Cherokee
County
School
District

Long Range Student Enrollment Projections

10 Year Enrollment (Elementary) Projections

Elementary Totals and Capacity

	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
K	2,546	2,595	2,582	2,599	2,617	2,635	2,653	2,671	2,688	2,706	2,724
1	2,785	2,588	2,683	2,702	2,721	2,739	2,758	2,776	2,795	2,813	2,832
2	2,831	2,862	2,738	2,757	2,776	2,795	2,814	2,832	2,851	2,870	2,889
3	2,989	2,881	2,936	2,807	2,827	2,846	2,865	2,884	2,904	2,923	2,942
4	3,100	3,024	2,964	2,996	2,863	2,883	2,903	2,922	2,942	2,961	2,981
5	3,038	3,191	3,132	3,044	3,082	2,942	2,962	2,982	3,002	3,022	3,042
Total Enrollment	17,289	17,141	17,035	16,905	16,885	16,839	16,954	17,068	17,182	17,296	17,410
Facility Capacity	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369
% Capacity	73.98%	73.35%	72.89%	72.34%	72.25%	72.06%	72.55%	73.04%	73.52%	74.01%	74.50%

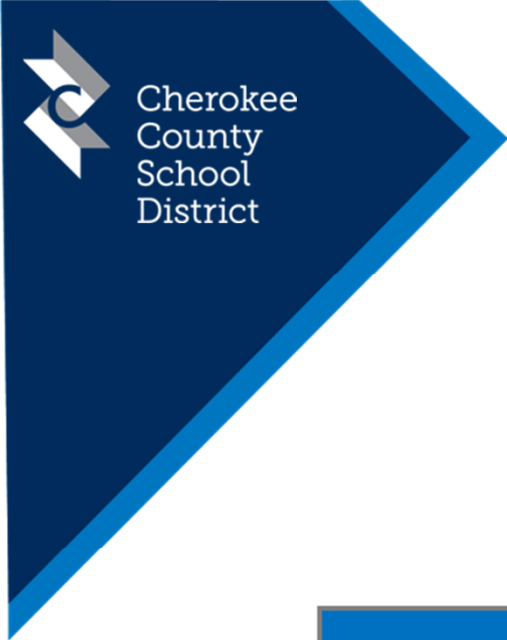


Long Range Student Enrollment Projections

10 Year Enrollment (Middle) Projections

Middle School Totals and Capacity

	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	3,003	3,099	3,253	3,203	3,111	3,153	3,011	3,031	3,052	3,072	3,092
7	3,202	3,053	3,168	3,313	3,264	3,172	3,214	3,066	3,086	3,107	3,127
8	3,178	3,228	3,082	3,192	3,338	3,290	3,194	3,237	3,091	3,111	3,132
Total Enrollment	9,383	9,380	9,502	9,708	9,714	9,614	9,419	9,334	9,228	9,290	9,351
Facility Capacity	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286	10,286
% Capacity	91.22%	91.19%	92.38%	94.38%	94.43%	93.47%	91.57%	90.74%	89.72%	90.31%	90.91%



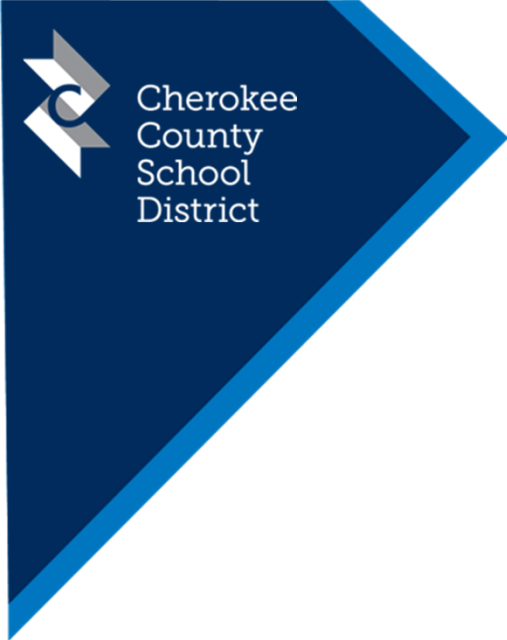
Cherokee
County
School
District

Long Range Student Enrollment Projections

10 Year Enrollment (High) Projections

High School Totals and Capacity

	Current Resident Students	Projected Resident Students									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
9	3,241	3,322	3,559	3,406	3,526	3,698	3,652	3,536	3,584	3,428	3,451
10	3,184	3,226	3,199	3,248	3,104	3,214	3,368	3,321	3,215	3,262	3,115
11	3,034	3,180	2,749	2,959	3,004	2,875	2,977	3,114	3,066	2,974	3,016
12	3,147	3,098	2,759	2,577	2,777	2,819	2,693	2,795	2,914	2,874	2,787
Total Enrollment	12,606	12,826	12,266	12,191	12,412	12,606	12,690	12,765	12,778	12,538	12,369
Facility Capacity	14,730	14,425	14,425	14,425	14,425	14,425	14,425	14,425	14,425	14,425	14,425
% Capacity	85.58%	88.92%	85.04%	84.51%	86.04%	87.39%	87.97%	88.49%	88.58%	86.92%	85.75%

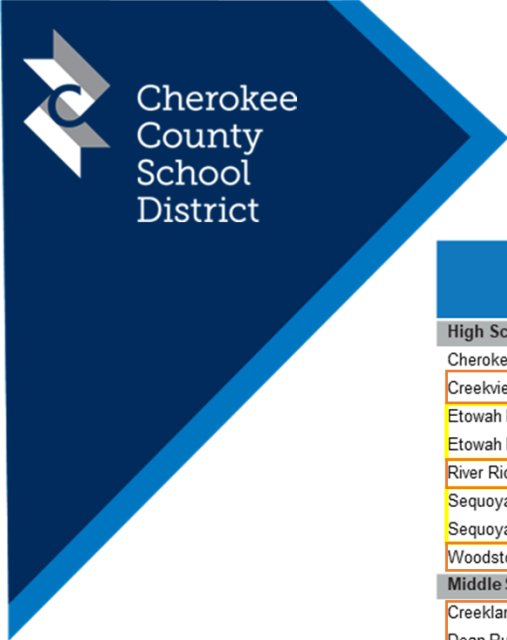


5-Year Local Facility Plan

Total Need



Priority	Application Funding FY		Facility Name	Code	Type	\$	Units	\$	Units	\$	Units	\$	Modifications	Eligible Need	Local	
1	2027	2008	Canton Elementary School Facility	0109		\$0	0	\$0	0	\$0	40	\$677,600	\$1,704,085	\$2,381,685	\$9,140,821	
2	2027	1997	R. M. Moore Elementary Facility	0198		\$0	0	\$0	0	\$0	0	\$0	\$740,762	\$740,762	\$1,376,396	
3	TBD	2002	Liberty Elementary Facility	0203	M	\$53,280	2	\$177,600	0	\$0	64	\$1,084,160	\$2,126,486	\$3,441,526	\$7,431,384	
4	TBD	2000	Carmel Elementary Facility	0101	M	\$53,280	2	\$177,600	0	\$0	70	\$1,185,800	\$2,061,695	\$3,478,375	\$7,583,828	
5	TBD	1999	Holly Springs Elementary Facility	0199		\$0	0	\$0	0	\$0	48	\$813,120	\$2,054,133	\$2,867,253	\$6,618,279	
6	TBD	1996	Arnold Mill Elementary Facility	0397		\$0	0	\$0	0	\$0	48	\$813,120	\$2,187,940	\$3,001,060	\$7,505,863	
7	TBD	1976	Etowah High Facility	0176	M	\$273,138	8	\$896,436	0	\$0	129	\$2,185,260	\$4,990,194	\$8,345,028	\$20,217,049	
8	TBD	1990	Sequoyah High Facility	0191		\$0	0	\$0	0	\$0	98	\$1,660,120	\$4,993,307	\$6,653,427	\$15,151,299	
9	TBD	2006	Creekview High Facility	0106	M	\$159,840	2	\$532,800	0	\$0	97	\$1,609,300	\$5,414,215	\$7,716,155	\$16,038,787	
10	TBD	1996	Woodstock Middle Facility	0297	M	\$79,920	3	\$266,400	0	\$0	51	\$863,940	\$2,308,922	\$3,519,182	\$8,322,510	
11	TBD	1995	Bascomb Elementary Facility	0196		\$0	0	\$0	0	\$0	52	\$880,880	\$2,082,730	\$2,963,610	\$8,937,176	
12	TBD	1996	Woodstock High Facility	1605	M	\$53,280	2	\$177,600	0	\$0	98	\$1,643,180	\$4,206,657	\$6,080,717	\$14,017,127	
13	TBD	1994	Hickory Flat Elementary Facility	3052	M	\$26,640	1	\$88,800	0	\$0	60	\$1,016,400	\$1,825,011	\$2,056,851	\$7,597,429	
14	TBD	2005	Freedom Middle Facility	0205		\$0	0	\$0	0	\$0	65	\$1,101,100	\$3,096,777	\$4,197,877	\$8,854,370	
15	TBD	1992	Sixes Elementary Facility	0193		\$0	0	\$0	0	\$0	39	\$660,660	\$1,654,992	\$2,315,652	\$5,536,166	
16	TBD	1958	Oak Grove Elementary Facility	2054		\$0	0	\$0	0	\$0	32	\$542,080	\$1,435,458	\$1,977,538	\$5,146,264	
17	TBD	1980	Johnston Elementary Facility	0182		\$0	0	\$0	0	\$0	33	\$559,020	\$1,429,402	\$1,988,422	\$5,697,387	
18	TBD	2008	Little River Elementary Facility	0308	M	\$26,640	1	\$88,800	0	\$0	83	\$1,406,020	\$1,767,242	\$3,288,702	\$8,845,329	
19	TBD	1989	Mountain Road Elementary Facility	0190		\$0	0	\$0	0	\$0	20	\$338,800	\$1,441,922	\$1,780,722	\$4,835,521	
20	TBD	2004	Woodstock Elementary Facility	0104		\$0	0	\$0	0	\$0	73	\$1,236,620	\$2,208,454	\$3,445,074	\$5,281,675	
21	TBD	2007	Avery Elementary Facility	0108	M	\$26,640	1	\$88,800	0	\$0	58	\$982,520	\$1,374,679	\$2,472,639	\$6,380,574	
22	TBD	2008	Knox Elementary Facility	0209		\$0	0	\$0	0	\$0	42	\$711,480	\$1,365,461	\$2,076,941	\$6,555,006	
23	TBD	1998	Macedonia Elementary Facility	5052		\$0	0	\$0	0	\$0	49	\$830,060	\$1,419,856	\$2,249,916	\$4,903,032	
24	TBD	1998	Clayton Elementary Facility	1052		\$0	0	\$0	0	\$0	14	\$237,160	\$936,091	\$1,173,251	\$3,225,719	
25	TBD	1988	Boston Elementary Facility	0189		\$0	0	\$0	0	\$0	37	\$626,780	\$1,608,963	\$2,235,743	\$5,300,446	
26	TBD	2004	Creekland Middle Facility	0305	M	\$79,920	3	\$266,400	0	\$0	71	\$1,202,740	\$3,045,086	\$4,594,146	\$7,866,382	
27	TBD	2005	William G. Hasty, Sr. Elementary Facility	0105		\$0	0	\$0	0	\$0	61	\$1,033,340	\$2,221,058	\$3,254,398	\$5,951,375	
28	TBD	2012	Clark Creek Elementary Facility	0112		\$0	0	\$0	0	\$0	70	\$1,185,800	\$1,234,375	\$2,420,175	\$4,342,408	
29	TBD	2012	Ball Ground Elementary Facility	0212		\$0	0	\$0	0	\$0	24	\$406,560	\$1,208,354	\$1,614,914	\$6,542,376	
30	TBD	2011	Indian Knoll Elementary	0210		\$0	0	\$0	0	\$0	52	\$880,880	\$1,387,379	\$2,268,259	\$4,563,096	
31	TBD	2016	Dean Rusk Middle Facility	0217		\$0	0	\$0	0	\$0	89	\$1,507,660	\$2,478,283	\$3,985,943	\$6,773,726	
32	TBD	2013	Boothe Middle Facility	0114	M	\$79,920	3	\$266,400	0	\$0	93	\$1,575,420	\$1,994,274	\$3,916,014	\$7,000,559	
33	TBD	2013	Teasley Middle Facility	0117	M	\$33,833	1	\$88,800	0	\$0	77	\$1,304,380	\$2,024,291	\$3,451,304	\$6,572,324	
34	TBD	2009	Mill Creek Middle School	0110		\$0	0	\$0	0	\$0	89	\$1,168,860	\$1,792,204	\$2,961,064	\$5,128,760	
35	TBD	2010	River Ridge High Facility	0211		\$0	0	\$0	0	\$0	95	\$1,609,300	\$2,882,278	\$4,491,578	\$10,345,243	
36	TBD	2026	Cherokee High School Replacement Facility	0612		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0	
37	NA	2025	Free Home Elementary Facility	0613		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$8,000,000	
Priority	Total of all projects						\$946,331	29	\$3,116,436	0	\$0	2121	\$35,540,120	\$76,703,016	\$116,305,903	\$273,585,686
* Use the following code to identify support items:					Total improvement costs eligible for earning entitlement										\$116,305,903	
C = Kitchen					Total improvement costs ineligible for earning entitlement										\$273,585,686	
D = Cafeteria					Total other local costs that are not part of the State Capital Outlay program										\$0	
G = Administration																
M = RR/Circulation																

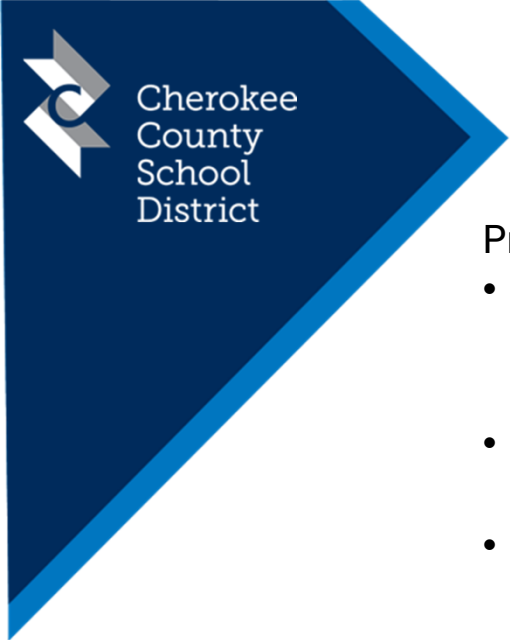


DISTRICT-WIDE SUMMARY REPORT
BY FACILITY

Cost estimates are in 2024 dollars and include soft costs. Inflation values are based on priority assigned.

FACILITY	ESPLOST7A	ESPLOST7B	ESPLOST8	Future ESPLOST	TOTALCOST
High Schools	\$21,810,967	\$2,871,713	\$10,557,504	\$17,988,902	\$53,229,086
Cherokee High School	\$6,964,602	\$2,849,843	\$3,937	\$423,598	\$10,241,981
Creekview High School	\$0	\$0	\$504,715	\$5,521,326	\$6,026,040
Etowah East Campus	\$2,284,315	\$0	\$0	\$0	\$2,284,315
Etowah High School	\$5,180,205	\$0	\$0	\$2,180,058	\$7,360,263
River Ridge High School	\$0	\$0	\$512,590	\$9,029,181	\$9,541,771
Sequoyah East High School	\$2,567,669	\$0	\$0	\$0	\$2,567,669
Sequoyah High School	\$4,814,175	\$21,870	\$301,659	\$0	\$5,137,704
WoodstockHigh School	\$0	\$0	\$9,234,604	\$834,738	\$10,069,342
Middle Schools	\$0	\$11,043,335	\$8,262,310	\$20,783,818	\$40,089,463
Creekland Middle School	\$0	\$0	\$91,202	\$4,977,913	\$5,069,115
Dean Rusk Middle School	\$0	\$2,469,557	\$0	\$3,284,893	\$5,754,450
E.T. Booth Middle School	\$0	\$295,303	\$2,011,023	\$3,535,752	\$5,842,078
Freedom Middle School	\$0	\$2,438,884	\$0	\$2,341,976	\$4,780,860
Mill Creek Middle School	\$0	\$3,395,718	\$0	\$1,495,451	\$4,891,169
Teasley Middle School	\$0	\$2,443,874	\$0	\$3,300,138	\$5,744,011
WoodstockMiddle School	\$0	\$0	\$6,160,085	\$1,847,695	\$8,007,780
Elementary Schools	\$45,016,806	\$5,159,915	\$9,912,499	\$36,331,269	\$96,420,490
Arnold Mill Elementary School	\$4,759,560	\$0	\$0	\$0	\$4,759,560
Avery Elementary School	\$0	\$518,173	\$0	\$5,328,794	\$5,846,967
Ball Ground Elementary School	\$0	\$954,370	\$658,284	\$2,604,711	\$4,217,366
Bascomb Elementary School	\$4,164,858	\$0	\$0	\$0	\$4,164,858
Boston Elementary School	\$3,851,220	\$0	\$0	\$0	\$3,851,220
Canton Elementary School	\$1,486,161	\$0	\$0	\$2,506,663	\$3,992,825
Carmel Elementary School	\$4,298,535	\$0	\$0	\$0	\$4,298,535
Clark Creek Elementary School	\$0	\$1,798,444	\$39,366	\$3,791,754	\$5,629,563
Clayton Elementary School	\$1,599,383	\$0	\$0	\$81,518	\$1,680,901
Hasty Elementary School	\$239,577	\$0	\$0	\$4,298,005	\$4,537,582
Hickory Flat Elementary School	\$1,820,954	\$601,163	\$1,050,521	\$21,258	\$3,493,895
Holly Springs Elementary School	\$4,114,167	\$0	\$0	\$0	\$4,114,167
Indian Knoll Elementary School	\$1,313,784	\$0	\$3,437,750	\$0	\$4,751,534
Johnston Elementary School	\$0	\$54,019	\$404,969	\$3,326,975	\$3,785,963
Joseph Knox Elementary School	\$0	\$1,233,747	\$0	\$3,918,975	\$5,152,722
Liberty Elementary School	\$4,315,110	\$0	\$0	\$0	\$4,315,110
Little River Elementary School	\$2,017,405	\$0	\$0	\$3,217,268	\$5,234,673
Macedonia Elementary School	\$1,529,681	\$0	\$55,187	\$1,116,882	\$2,701,750
Mountain Road Elementary School	\$2,643,279	\$0	\$78,534	\$2,039,134	\$4,760,948

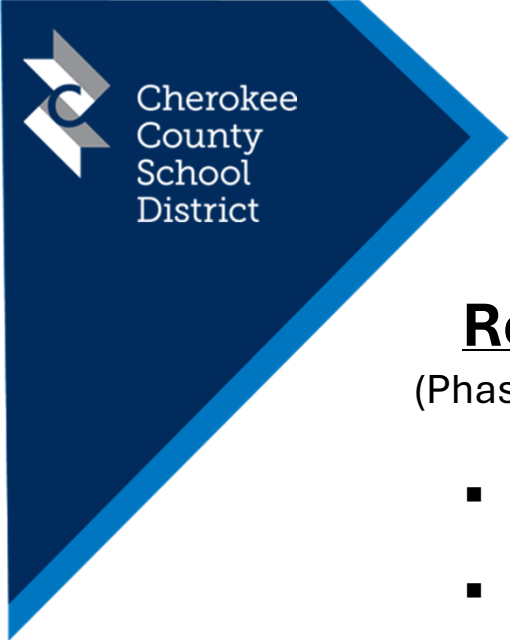
FACILITY	ESPLOST7A	ESPLOST7B	ESPLOST8	Future ESPLOST	TOTALCOST
Oak Grove Elementary School	\$2,638,573	\$0	\$0	\$0	\$2,638,573
R.M. Moore Elementary School	\$4,224,557	\$0	\$0	\$0	\$4,224,557
Sixes Elementary School	\$0	\$0	\$208,496	\$4,079,332	\$4,287,827
Woodstock Elementary School	\$0	\$0	\$3,979,394	\$0	\$3,979,394
Alternative / Special Programs	\$1,421,702	\$615,604	\$52,907	\$3,753,989	\$5,844,202
ACTIVE Academies	\$0	\$214,302	\$0	\$3,704,429	\$3,918,731
Ralph Bunche Center	\$639,828	\$76,632	\$0	\$49,560	\$766,020
Tippens Education Center	\$781,874	\$324,670	\$52,907	\$0	\$1,159,451
Support Facilities	\$10,125		\$672,651	\$6,751,415	\$7,434,191
Central Warehouse / School Property Department	\$0	\$0	\$0	\$2,003,120	\$2,003,120
Cherokee County Educational Services Annex	\$10,125	\$0	\$51,688	\$1,220,562	\$1,282,376
Petruzielo Educational Services Facility	\$0	\$0	\$0	\$49,425	\$49,425
School Nutrition	\$0	\$0	\$0	\$407,130	\$407,130
Support Services	\$0	\$0	\$0	\$1,859,633	\$1,859,633
Transportation - Holly Springs	\$0	\$0	\$575,529	\$384,926	\$960,455
Transportation - Woodstock	\$0	\$0	\$45,434	\$826,618	\$872,052
Grand (Total)	\$68,259,600	\$19,690,568	\$29,457,871	\$85,609,392	\$203,017,431



School Board Member Feedback

Projects to Consider

- High Schools
 - Etowah HS (investigate including 9th grade academy)
 - Sequoyah HS
- Middle Schools
 - Woodstock MS
- Elementary Schools
 - Bascomb ES
 - Boston ES
 - Canton ES
 - Hickory Flat ES
 - Oak Grove ES
 - RM Moore ES
 - Woodstock ES
 - Johnston ES – April
 - Sixes ES – April
- Miscellaneous
 - Athletic Turf at existing high schools
 - Bus Replacement
 - Safety and Security
 - Technology
 - Tippens Education Center



Recommended Construction Projects

Replacement Schools

(Phased Demolition and Rebuild Onsite)

- Etowah HS
- Hickory Flat ES
- Oak Grove ES

Campus Improvements

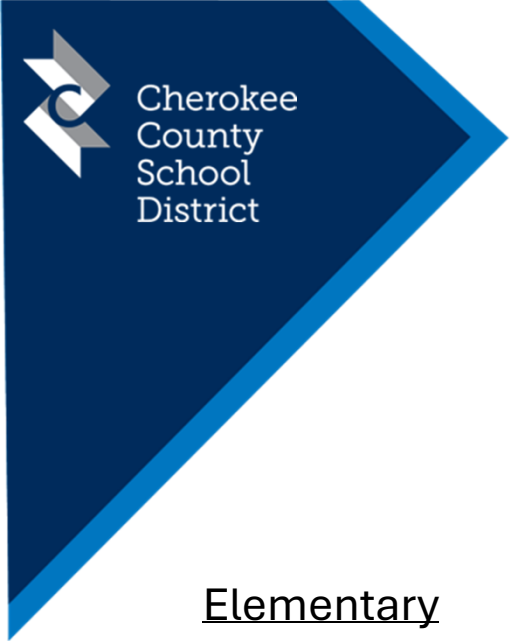
(Construction Projects)

- Creekview HS Bus Access Drive and Parking
- Sequoyah Classroom Addition (RMA)

Renovations, Modifications, and Asset (Furniture) Replacement

(RM)

- Arnold Mill ES (RM)
- Bascomb ES (RM)
- Canton ES (RM)
- Carmel ES (RM)
- Holly Springs ES (RM)
- RM Moore ES (RM)
- Woodstock ES (RM)
- Tippens Education Center (RM)



Campus Improvements - Maintenance Projects

Building Automation System Upgrades, Flooring, Plumbing and Fixture Replacements, Generator Replacements, HVAC/RTU/Plant Replacements, Keying/Lock Replacements, Intercom Upgrades, Painting, Roofing

Elementary

- Avery ES
- Ball Ground ES
- Boston ES
- Clark Creek ES
- Clayton ES
- Hasty ES
- Johnston ES
- Knox ES
- Liberty ES
- Little River ES
- Macedonia ES
- Mountain Road ES
- Sixes ES

Middle Schools

- Creekland
- Dean Rusk
- ET Booth
- Freedom
- Mill Creek
- Teasley
- Woodstock

High Schools

- Creekview
- River Ridge
- Woodstock

Centers

- Active Academy
- Johnston Preschool

District

- Bus Shops I & II
- ESF
- School Nutrition
- Support Services
- Technology
- Warehouse



Additional Projects

Academics: Comprehensive Print Instructional Resources

Arts: Kiln Replacements (ES/MS), Auditorium RMA (HS), Soundproofing Music Rooms, Marching Band Tower Replacements (HS)

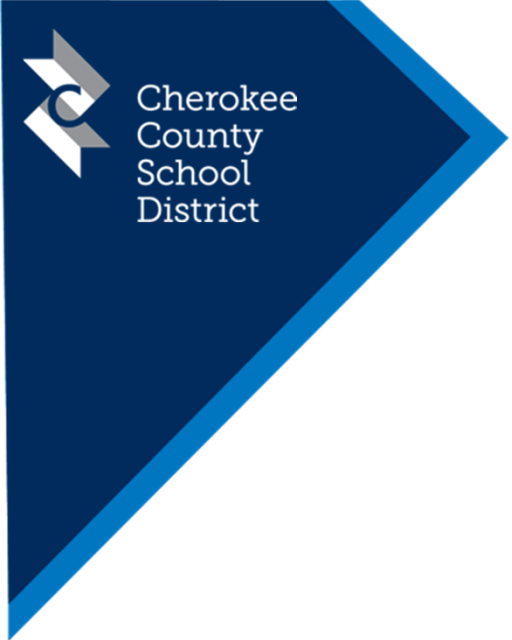
Athletics: Turf Replacement: Football Fields (5 schools), Turf Install: Baseball, Softball, Practice Fields (5 schools, 15 fields), Outdoor Scoreboards (HS), Gymnasium Scoreboards (ES, MS, HS), Auxiliary Gym Divider Curtains (HS)

Career and Workforce Readiness: Dedicated space at each HS for high-demand, skill-based training classrooms and labs; Expanded program offerings for agricultural science, healthcare science, construction, welding, and automotive services; Classroom conversion at each ES and MS for Career and Workforce Readiness specials/connections class

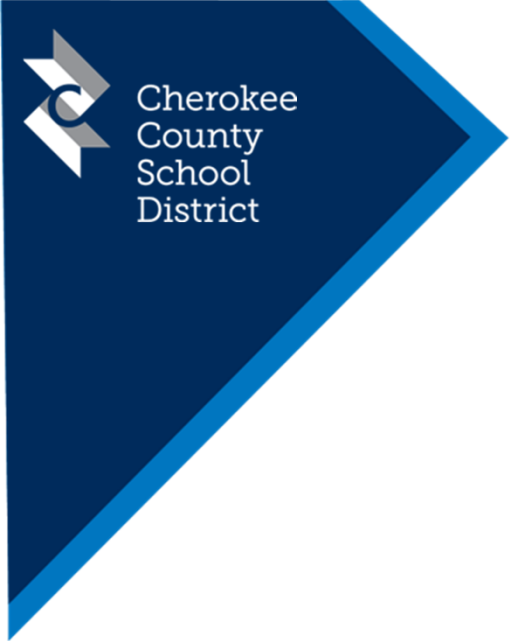
School Safety and Security: School Police vehicle replacements, Access Control-Fencing and Vestibules, Emergency Radios and Repeaters, Security Cameras, Emerging Security Technology

Technology Upgrades: Student and Staff Devices and Peripheral Equipment, School Computer Lab Devices, School Building and District Facility Technology Infrastructure Improvements (Firewalls, Switches, Cabinet Cabling and Racking, UPS/PDU Upgrades for Monitoring, Wireless Access Points, Cellular Extensions), Enterprise Productivity Suites

Transportation Improvements: School Bus replacements, Facilities Fleet Replacement, Shop Equipment Replacement (Wheel Lifts, Bulk Oil and DEF Tanks, Shop Trucks, Forklifts)



Education-SPLOST 2026 Timeline of Activities



Education-SPLOST 2026 Project Summary Schedule

	Project	Project Design Start Date	Proposed Project Completion Date	Proposed Occupancy
Year 2027	Canton ES Repurpose	04.02.2026	06.01.2028	2028-29
	Creekview HS Bus Access Drive and Parking	06.15.2026	07.22.2027	2027-28
	Etowah HS Replacement ²	06.01.2027	05.30.2032	2032-33
	Maintenance Projects A ¹			
	System-wide Facility Maintenance A			
	Transportation A ³			
Year 2028	Oak Grove Replacement	01.10.2028	05.30.2031	2031-32
	RM Moore ES RMA	02.15.2028	06.28.2030	2030-31
	Turf Baseball, Practice, Softball (RRHS, WHS)	01.10.2028	06.29.2029	2029-30
	Woodstock ES RMA	04.19.2028	06.30.2030	2030-31
	Woodstock HS Auditorium RMA	01.17.2028	07.28.2028	2028-29
	Maintenance Projects B ¹			
	System-wide Facility Maintenance B			
	Transportation B ³			
Year 2029	Carmel ES RMA	01.08.2029	06.27.2031	2031-32
	Creekview HS Auditorium RMA	01.15.2029	07.27.2029	2029-30
	Sequoiah HS Addition w/ RMA ²	04.02.2029	06.27.2032	2032-33
	Tippens RMA	07.16.2029	06.27.2031	2031-32
	Turf Baseball, Football, Practice, Softball, Track Resurface(CvHS)	04.16.2029	07.26.2030	2030-31
	Maintenance Projects C ¹			
	System-wide Facility Maintenance C			
	Transportation C ³			
Year 2030	Hickory Flat ES Replacement	04.15.2030	06.30.2034	2034-35
	Holly Springs ES RMA	01.07.2030	06.25.2032	2032-33
	River Ridge HS Auditorium RMA	01.14.2030	07.26.2030	2030-31
	Turf Football (RRHS, WHS), Track Resurface (RRHS)	02.10.2030	07.25.2031	2031-32
	Maintenance Projects D ¹			
	System-wide Facility Maintenance D			
	Transportation D ³			
Year 2031	Arnold Mill ES RMA	02.14.2031	07.24.2033	2033-34
	Bascomb ES RMA	01.13.2031	06.24.2033	2033-34
	Maintenance Projects E ¹			
	System-wide Facility Maintenance E			
	Transportation E ³			
Additional School System Enhancements				
☒ Academics (Instructional Resources; Growth & Replacement Classroom Equipment)				
☒ Arts (Kiln Replacement (ES/MS); Soundproofing Music Rooms (ES); Marching Band Towers (HS); Auditorium RMA (HS) (AV/Lighting, Seating, Painting, Flooring, Curtains)				
☒ Athletics (Divider Curtains (HS Aux Gym); Gymnasium Scoreboards (HS); Scoreboards (HS)				
☒ Career/Work Force Readiness (dedicated HS space for high demand skills based training classrooms/labs; Expanded program offerings for agriculture science, healthcare science, construction, welding, and automotive services, ES/MS career and work force readiness classes)				
☒ Safety & Security (School Police Fleet Replacement; Safety and Security Equipment)				
☒ Technology (Staff Devices; Student Devices, School and District Technology Infrastructure, Enterprise Licensing)				
NOTE: The projects and related timelines contained within this plan are dependent upon various economic and other conditions (e.g., ED SPLOST revenue levels, the continuation of current state funding and current construction costs). Includes BAS, Fire Alarm, Flooring, Generator, HVAC, Intercom, Painting, Plumbing, Roofing, Misc. Does not include general repairs and maintenance.				
Turf projects and track resurface to be included as part of overall project. ²				
Line item to include white fleet replacement plan ³				