

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61
will be held on June 9th, 2026 at 6 pm
Blaine County School District Community Campus
1050 Fox Acres Road, Hailey, ID 83333

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

Blaine County School District #61

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	12,857,183	14,817,759	15,968,425	15,968,417	14,062,343	18,229,687	29,552,614	28,218,501
Local Tax Revenue	33,206,931	32,736,754	32,180,716	35,971,352	5,138,089	5,042,551	4,169,704	5,000,000
Other Local	496,046	1,460,285	1,444,725	583,000	1,874,625	3,009,749	1,450,190	1,163,000
County Revenue	0	0	0	0	0	0	0	0
State Revenue	24,981,201	26,919,286	27,388,862	24,231,300	2,033,265	14,526,819	1,516,831	577,439
Federal Revenue	0	0	0	0	3,045,389	2,379,646	2,368,946	2,227,360
Other Sources	0	9,425	0	0	3,264,675	1,327,331	1,572,300	1,659,500
Totals	\$71,541,361.00	\$75,943,509.00	\$76,982,728.00	\$76,754,069.00	\$29,418,386.00	\$44,515,783.00	\$40,630,585.00	\$38,845,800.00
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	37,549,394	37,528,514	37,007,560	36,606,066	1,966,053	1,889,346	1,774,086	1,653,045
Benefits	12,684,982	13,403,968	13,796,072	13,551,444	814,854	775,027	949,406	814,023
Purchased Services	3,911,613	4,470,194	4,554,425	4,655,940	5,227,962	3,508,806	7,576,840	2,229,673
Supplies & Materials	2,362,422	2,036,385	2,113,251	3,895,617	3,010,915	7,798,915	658,480	371,099
Capital Outlay	225,266	1,067,688	1,813,703	708,000	1,842,333	976,978	2,061,082	6,313,895
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	337,717	383,677	407,000	466,519	0	0	0	0
Transfers (net)	1,383,131	1,315,219	1,322,300	1,659,500	0	9,425	0	0
Contingency Reserve	0	0	0	0				
Unappropriated Balances	13,086,836.00	15,737,864.00	15,968,417.00	15,210,983.00	16,556,269.00	29,557,286.00	27,610,691.00	27,464,065.00
Totals	\$71,541,361.00	\$75,943,509.00	\$76,982,728.00	\$76,754,069.00	\$29,418,386.00	\$44,515,783.00	\$40,630,585.00	\$38,845,800.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.