

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61
will be held on June 9th, 2026 at 6 pm
Blaine County School District Community Campus
1050 Fox Acres Road, Hailey, ID 83333

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

Blaine County School District #61

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Amended Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Amended Budget 2025-2026
REVENUES										
Beginning Balances	11,966,321	12,857,183	14,817,759	14,817,760	15,968,425	12,870,832	9,396,820	16,533,733	16,533,733	29,552,614
Local Tax Revenue	32,066,977	33,206,931	32,314,983	34,030,716	32,180,716	4,719,054	5,138,089	5,000,000	5,000,000	4,169,704
Other Local	1,044,423	496,046	1,702,921	660,000	1,444,725	1,362,665	1,874,625	684,010	684,010	1,450,190
County Revenue	0	0	0	0	0	0	0	0	0	0
State Revenue	22,656,103	24,981,201	26,150,210	25,269,242	27,388,862	438,558	2,033,265	14,440,152	14,440,152	1,516,831
Federal Revenue	0	0	0	0	0	4,412,953	3,045,389	2,013,190	2,013,190	2,368,946
Other Sources	0	0	0	0	0	1,010,439	3,264,675	1,777,990	1,777,990	1,572,300
Totals	\$67,733,824.00	\$71,541,361.00	\$74,985,873.00	\$74,777,718.42	\$76,982,728.00	\$24,814,501.00	\$24,752,863.00	\$40,449,075.00	\$40,449,075.00	\$40,630,585.00
EXPENDITURES										
Salaries	34,029,434	37,549,394	36,869,962	37,929,843	37,007,560	2,537,208	1,966,053	1,865,552	1,715,552	1,774,086
Benefits	14,721,107	12,684,982	13,218,822	14,028,846	13,796,072	1,142,369	814,854	783,233	633,233	949,406
Purchased Services	3,548,681	3,911,613	4,502,220	4,539,062	4,554,425	4,081,974	5,227,962	1,806,433	1,806,433	7,576,840
Supplies & Materials	1,989,316	2,362,422	2,401,328	2,253,541	2,113,251	1,543,381	3,010,915	320,479	316,127	658,480
Capital Outlay	120,342	225,266	1,047,791	642,688	1,813,703	1,448,382	1,842,333	7,253,919	7,253,919	2,061,082
Debt Retirement	0	0	0	0	0	0	0	0	0	0
Insurance & Judgments	287,791	337,717	350,000	400,000	407,000	0	0	0	0	0
Transfers (net)	1,010,438	1,383,131	1,777,990	1,237,500	1,322,300	0	0	0	0	0
Contingency Reserve	0	0	0	0	0	0	0	0	0	0
Unappropriated Balances	12,026,715.00	13,086,836.00	14,817,760.00	13,746,238.42	15,968,417.00	14,061,187.00	11,890,746.00	28,419,459.00	28,723,811.50	27,610,691.00
Totals	\$67,733,824.00	\$71,541,361.00	\$74,985,873.00	\$74,777,718.42	\$76,982,728.00	\$24,814,501.00	\$24,752,863.00	\$40,449,075.00	\$40,449,075.00	\$40,630,585.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.