

MONTHLY SCHOOL DRILL RECORD FORM - 2025-2026 SCHOOL YEAR

DISTRICT NAME: OAKLAND

OAKLAND PUBLIC SCHOOLS

MAY	Fire Drill		School Security Drill						
SCHOOL	DATE	TIME	DATE	TIME	TYPE OF DRILL	DURATION OF DRILL	WEATHER CONDITIONS	PARTICIPANTS OF DRILL	BRIEF DESCRIPTION OF WHAT WAS DRILLED
Dogwood Hill School	05/28/26	1:53 PM				5 Minutes	71 Partly Coudy	All Staff/Students	Fire Drill - All Staff/Students
Dogwood Hill School			5/29/2026	10:00 AM	Bomb Threat	15 Minutes		All Staff/Students	Table Top Drill Discussion
Heights	05/22/25	10:19 AM				2 min 16 sec	59 Partly Cloudy	Entire School	Fire Drill Procedures
Heights			5/28/2026	2:25 PM	TableTop Bomb Drill	17 min	71 Cloudy	Principal, Secretaries, SLEO, TIA, Nurse, Head Custodian	Reviewed Procedures
Manito	05/27/26	10:30 AM			Fire Drill	58 s	Cloudy / Warm	All Staff and Students	Fire Drill Procedures
Manito			5/29/2026	10:00 AM	Bomb Threat	20 m	Sunny / Warm	Office Staff and School Safety Officer	Bomb Threat / Swatting Procedures
Valley Middle School	05/09/25	9:15 AM				4 minutes	Sunny	Safety Town students	Proper procedure for exiting the building during a fire drill.
Valley Middle School			7/10/2025	9:00 AM	Shelter in Place	1 minute	Sunny	Safety Town Students	Students remained at seats completeing coloring and craft activity
T.O.P.S.	05/04/26	10:10 AM				6 minutes	Sunny	AM and Full Day Students and Staff	Students and staff evacuated the building.
T.O.P.S.	05/04/26	1:00 PM				4 minutes	Sunny	PM and Full Day Students and Staff	Students and staff evacuated the building.
T.O.P.S.			5/26/2026	10:10 AM	Evacuation	4 minutes	Sunny	AM and Full Day Students and Staff	Students and staff evacuated the building.
T.O.P.S.			5/26/2026	1:20 PM	Evacuation	3 minutes	Sunny	PM and Full Day Students and Staff	Students and staff evacuated the building.

DISTRICT NAME:

OAKLAND PUBLIC SCHOOLS

JUNE	Fire Drill		School Security Drill						
SCHOOL	DATE	TIME	DATE	TIME	TYPE OF DRILL	DURATION OF DRILL	WEATHER CONDITIONS	PARTICIPANTS OF DRILL	BRIEF DESCRIPTION OF WHAT WAS DRILLED
Dogwood Hill School	06/15/26	9:53 AM				3 Minutes	Sunny -65	All Staff/Students	Fire Drill - All Staff/Students
Dogwood Hill School			6/22/2026	1:54 PM	Shelter In Place	4 Minutes		All Staff/Students	Shelter In Place Drill - All Staff/Students
Heights	06/15/26					2 min 30 sec	66 and Sunny	Entire School	Reviewed Fire Drill Procedures
Heights			6/24/2026	10:38 AM	Shelter In Place	2 min 22 sec	73 and Sunny	Entire School	Reviewed Shelter in place procedures
Manito			6/15/2026	10:00 AM	Shelter-In-Place	10 m	Sunny / Cool	All Staff and Students	Shelter-In-Place Procedures / AED
Manito	06/18/26			10:30 AM		55 s	Sunny / Warm	All Staff and Students	Fire Drill Procedures
T.O.P.S.	06/08/26	10:10 AM				5 minutes	Sunny	AM and Full Day Students and Staff	Students and staff evacuated the building.
T.O.P.S.			6/16/2026	10:16 AM	Shelter in Place	2 minutes			Staff locked the door and continued instruction.
T.O.P.S.			6/16/2026	1:15 PM	Shelter in Place	2 minutes			Staff locked the door and continued instruction.
T.O.P.S.	06/22/26	1:00 PM				3 minutes	Cloudy	PM Students and Staff	Students and staff evacuated the building
Valley Middle School	06/05/26	9:02 AM				3 min	Sunny	Entire Building	Drill was conducted by Mr. Desiderio per facility regulations.
Valley Middle School			6/24/2026	8:30 AM	Tornado	30 min	Sunny	Entire Building	Teachers reviewed procedures with classes.

III. PERSONNEL**Board Liaison: Ms. Cooper****A. Rescission**

Rescind the following 2026-2027 School year appointment:

Location	First	Last	Position
T.O.P.S	Jennifer	Zimmerle	Wellness Liaison

B. Amendments

Amend the following to be paid upon the submission of an approved voucher:

Location	First	Last	Assignment	Rate of Pay	Dates/Notes
CST	Toyin	Milliken	10 days summer duties and referral compliance	Per Diem rate of pay	July 2026-August 2026
CST	Juliet	Letz	20 days summer duties and referral compliance	Per Diem rate of pay	July 2026-August 2026
CST	Emily	Kopp	10 days summer duties and referral compliance	Per Diem rate of pay	July 2026-August 2026
CST	Justin	Verile	15 days summer duties and referral compliance	Per Diem rate of pay	July 2026-August 2026

C. Revisions

Revise the following appointment:

Location	First	Last	Position	Step	FTE	Salary	New Location
HTS	Kelly	Chapman	Teacher MA	16	1.00	\$104,840	Manito
Manito (Grade 5)	Liana	Nativo	Teacher BA	1	1.00	\$69,000	Manito (Grade 4)

D. 2026-2027 Summer Learning Academy (Certificated Staff)

Approve the following certificated staff for the 2026 Summer Learning Academy at T.O.P.S. Early Childhood Learning to be paid upon submission of an approved voucher:

First	Last	Position	Hourly Rate
Tracy	Scala	Substitute Special Education Teacher	\$57.50

E. Liaisons

Approve the following liaison appointments for the 2026-2027 School Year:

First	Last	Appointment
Michelle	Andrawis	Wellness Coordinator
Travis	Hunt	Co-District Anti-Bullying Coordinator

F. Change in Training Level

Approve the following change in training level and updated salary effective September 1, 2026:

Last Name	First Name	Current Step	Current Degree	Current Salary	New Step	New Degree	New Salary
Anspach	John	16	MA	\$101,465.00	16	MA +15	\$105,990.00
Conway	Kathryn	16	MA +45	\$114,635.00	16	MA +60	\$116,130.00
Marion	Samantha	4	BA	\$72,521.00	4	MA	\$76,692.00
Peller	Neil	9	BA +15	\$83,167.00	9	MA	\$85,642.00
Schussler	Nicole	12-13	MA +30	\$100,627.00	12-13	MA +45	\$103,847.00
Zepponi-Kearney	Melissa	16	MA+45	\$114,635.00	16	MA +60	\$116,130.00

G. Appointments (Certificated Staff)

Approve the following appointments of certificated staff pending satisfactory completion of all employment obligations:

Location	First	Last	Position	Replacing	Degree	Step	Salary	Dates of Employment
HTS	Kimberly	Manning	Elementary Leave Replacement UPC: TCHR.HT.REG.03.03	Amanda Hunt	BA	1	\$69,000 (pro-rated)	On or about 10/12/2026-2/26/2027
VMS	Taylor	Thurston	Math Leave Replacement Teacher UPC: TCHR.VM.REG.MG.22	Allison Perkins	BA	1	\$69,000	9/01/2026-6/30/2027

H. Transfers (Non-Certificated Staff)

Approve the following transfers for the 2026-2027 school year:

Location	Former Position	First	Last	New Position	Step	Salary
T.O.P.S.	10 Month Secretary	Anne-Marie	Kennedy	12 Month Secretary	12	\$81,087

I. Student Teachers

Approve the following Clinical Placement assignments for the 2026-2027 school year pending appropriate paperwork:

Location	First	Last	College	Teacher Assignment
DHS	Gianna	Trivisani	Ramapo College	Mallory Fuentes
Manito	Jasamine	Bazbaz	Ramapo College	Nicole Fallon
VMS	Julia	Romitelli	Ramapo College	Jill Rapuano
HTS	Melissa	Meakem	Ramapo College	Tina Rowe
HTS	Nicole	LaDuke	Ramapo College	Santina Carbone

J. Appointments/Substitutes

Approve the appointment of the following daily substitute personnel for the 2026-2027 school year:

First	Last	Position	Rate of Pay / Notes
Kiley	Kesenheimer	Teacher	Contracted rate of pay
Jessica	Gretkowski	Teacher	Contracted rate of pay
Beth	Spitzer	Teacher	Contracted rate of pay
Christine	Picioccio	Teacher	Contracted rate of pay
Stanley	Saja	Teacher	Contracted rate of pay
* Majella	Wagnes	Teacher	Contracted rate of pay
Maggie	O'Keefe	ABA Paraprofessional	As per the approved hourly rate sheet
Dylan	Mooney	Custodian	As per the approved hourly rate sheet
Doni	Duran	Driver	As per the approved hourly rate sheet
Jason	Correia	Driver	As per the approved hourly rate sheet
Kimberly	Manning	Teacher/Paraprofessional	As per the approved hourly rate sheet
Jake	O'Brien	Teacher	As per the approved hourly rate sheet
Jennifer	Adelsohn	Teacher	As per the approved hourly rate sheet
Jennifer	Amato	Teacher/Paraprofessional	As per the approved hourly rate sheet
Dana	Andro	Teacher/Paraprofessional	As per the approved hourly rate sheet
Diane	Backhaus	Teacher/Paraprofessional	As per the approved hourly rate sheet
Mercedes	Blackwell	Teacher/Paraprofessional	As per the approved hourly rate sheet
Robyn	Caporuscio	Teacher/Paraprofessional	As per the approved hourly rate sheet
Sara	Carlson	Teacher/Paraprofessional	As per the approved hourly rate sheet
Stephanie	Chirichella	Paraprofessional	As per the approved hourly rate sheet
Natalie	Civadelic	Teacher/Paraprofessional	As per the approved hourly rate sheet
Sandra	Coburn	Teacher	As per the approved hourly rate sheet
Leah	Costello	Teacher	As per the approved hourly rate sheet
Cindy	D'Alto	Teacher/Paraprofessional	As per the approved hourly rate sheet
Maria	Deraco	Teacher/Paraprofessional/ABA Paraprofessional	As per the approved hourly rate sheet
Richard	DeSantis	Teacher	As per the approved hourly rate sheet
Nicole	Dimitrovski	Teacher/Paraprofessional	As per the approved hourly rate sheet
Natalie	Franke	Teacher	As per the approved hourly rate sheet
Stephanne	Franke	Teacher	As per the approved hourly rate sheet
Walter	Gaudino	Teacher/Paraprofessional/Secretary	As per the approved hourly rate sheet
Brian	Greer	Teacher/Paraprofessional	As per the approved hourly rate sheet

	Taryn	Harry	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Nicole	Ivelja	Paraprofessional/PC Aide	As per the approved hourly rate sheet
	Christine	Kane	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Kaethe	Klein	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Jean	Lauturner	Paraprofessional/Secretary	As per the approved hourly rate sheet
	Kayla	Lovette	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Jessica	Marcatoma	Nurse	As per the approved hourly rate sheet
	Jaden	Mayer-Costa	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Colleen	O'Dell	Teacher/Paraprofessional/ABA Paraprofessional	As per the approved hourly rate sheet
	Kathleen	O'Neil	Teacher	As per the approved hourly rate sheet
	Nicolette	Palazzo	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Christian	Parr	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Rebecca	Peller	Teacher/Paraprofessional	As per the approved hourly rate sheet
*	Madison	Poalillo	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Maureen	Raymond	Teacher	As per the approved hourly rate sheet
	Laxmi	Reddy	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Mary	Rossi	Teacher	As per the approved hourly rate sheet
	Megan	Sears	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Janice	Tuohy	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Eileen	Walker	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Kylie	Walker	Teacher/Paraprofessional	As per the approved hourly rate sheet
	Madison	Doyle	Teacher/Paraprofessional	As per the approved hourly rate sheet
*	Gabriella	Socio	Teacher/Paraprofessional	As per the approved hourly rate sheet

*Pending satisfactory completion of all employment obligations

K. Stipend/Pensionable

Approve the following Pensionable Stipend assignments for the 2026-2027 school year:

Location	First	Last	Assignment	Stipend Amount
HTS	Matthew	McQuillen	Major Subject District Coordinator/Reading/Language Arts Program	\$2,694
VMS	Kimberly	Salacki	Major Subject District Coordinator/Mathematics Program	\$2,694
VMS	Matthew	Fichter	Major Subject District Coordinator/Science Program	\$2,694
VMS	Ryan	Gilligan	Major Subject District Coordinator/Technology Education and Information Services	\$2,694
VMS	Kimberly	Salacki	Major Subject District Coordinator/ Testing, Assessment and Analysis	\$2,694
DHS	Kelly	Bosgra	Teachers-in-Charge	\$2,694
HTS	Melissa	Rizzo	Teachers-in-Charge	\$2,694
Manito	Cristina	Granelli	Teachers-in-Charge	\$2,694

VMS	Matthew	Myones	Teachers-in-Charge	\$2,694
DHS	John	Dougherty	Building Coordinator/ Mathematics Program	\$2,694
HTS	Emily	Smolenski	Building Coordinator/ Mathematics Program	\$2,694
Manito	Laura	Colonnelli	Building Coordinator/ Mathematics Program	\$2,694
VMS	Gael	Strohmeyer	Building Coordinator/ Mathematics Program	\$2,694
DHS	Mindy	Natelli	Building Coordinator/ Reading Program	\$2,694
HTS	Antoinette	D'Ambrosio	Building Coordinator/ Reading Program	\$2,694
Manito	Cristina	Granelli	Building Coordinator/ Reading Program	\$2,694
VMS	Jennifer	Wallace	Building Coordinator/ Reading Program	\$2,694
District	Gina	White	Special Area Program Coordinator/Gifted & Talented Program	\$2,694
VMS	Jason	Clark	Special Area Program/ Music Coordinator	\$2,694
District	Juliet	Letz	Special Area Program Coordinator /Child Study Team (CST) Program	\$2,694
HTS	Kimberly	Jacobson	Special Area Program Coordinator /Guidance	\$2,694

L. **Stipend/Non-Pensionable**

Approve the following Non-Pensionable Stipend assignments for the 2026-2027 school year:

	Location	First	Last	Assignment	Stipend Amount
*	District	Cristina	Granelli	Title I Coordinator	\$7,500
	VMS	Mark	Sinclair	Special Area Program Coordinator/Athletic Program	\$2,694
	VMS	Mark	Sincalir	Special Area Program Coordinator/Overnight Trip	\$2,694
	DHS	Mindy	Natelli	Special Area Program Coordinator/Professional Development	\$2,694
	Manito	Laura	Colonnelli	Special Area Program Coordinator/Mentoring	\$2,694
	VMS	Ryan	Gilligan	Student Activity/Basketball Coach – Boys	\$2,694
	VMS	Saul	Gondelman	Student Activity/Basketball Coach – Girls	\$2,694
	VMS	Kevin	Jacobsen	Student Activity/Track & Field Coaches – Boys/Girls	\$2,694
	VMS	Ryan	Gilligan	Student Activity/Track & Field Coaches – Boys/Girls	\$2,694
	VMS	Chris	Lawrence	Student Activity/Track & Field Coaches – Boys/Girls	\$2,694
	VMS	Lauren	Russo	Student Activity/Cheerleading Coach	\$2,694
	VMS	Chris	Lawrence	Student Activity/Cross Country Coach	\$2,694
	VMS	Ryan	Gilligan	Student Activity/Soccer Coach – Boys	\$2,694
	VMS	Kevin	Jacobsen	Student Activity/Soccer Coach – Girls	\$2,694
	VMS	Jake	Gursaly	Student Activity/Student Council Advisors	\$1,692
	VMS	Kim	Festa	Student Activity/Student Council Advisors	\$1,692
	VMS	Jill	Jeune	Student Activity/Yearbook Advisors	\$1,460
	VMS	Lauren	Binder	Student Activity/Yearbook Advisors	\$1,460
	VMS	Karen	Mastrofilipo	Student Activity/Yearbook Advisors	\$1,460
	DHS	Kelly	Bosgra	Elementary Student Council Advisor	\$1,460
**	HTS	Stacy	Contreras	Elementary Student Council Advisor	\$1,460 (pro-rated)

**	HTS	Vanessa	Pucciarelli	Elementary Student Council Advisor	\$1,460 (pro-rated)
**	Manito	Heather	Nebesni	Elementary Student Council Advisor	\$1,460 (pro-rated)
**	Manito	Donna	Bruno	Elementary Student Council Advisor	\$1,460 (pro-rated)
	DHS	Mallory	Fuentes	School Improvement Panel (ScIP)	\$1,460
	DHS	Neil	Pellar	School Improvement Panel (ScIP)	\$1,460
	HTS	Ruthann	Russo	School Improvement Panel (ScIP)	\$1,460
	HTS	Joanna	Aliha	School Improvement Panel (ScIP)	\$1,460
	Manito	Heather	Ridgway	School Improvement Panel (ScIP)	\$1,460
	Manito	Sara	Telford	School Improvement Panel (ScIP)	\$1,460
	VMS	Kevin	Jacobsen	School Improvement Panel (ScIP)	\$1,460
	VMS	Jaclyn	Mainiero	School Improvement Panel (ScIP)	\$1,460
	T.O.P.S.	Jody	Diaz	School Improvement Panel (ScIP)	\$1,460
	DHS	Justin	Verile	Harassment, Intimidation, and Bullying (HIB) Specialist	\$ 750
	HTS	Kimberly	Jacobson	Harassment, Intimidation, and Bullying (HIB) Specialist	\$ 750
	Manito	Chris	Liquori	Harassment, Intimidation, and Bullying (HIB) Specialist	\$ 750
	VMS	Mark	Sinclair	Harassment, Intimidation, and Bullying (HIB) Specialist	\$ 750
	VMS	Lauren	Binder	Harassment, Intimidation, and Bullying (HIB) Specialist	\$ 750
	VMS	Chris	Lawrence	Harassment, Intimidation, and Bullying (HIB) Specialist	\$ 750
	T.O.P.S.	Kimberly	Jacobson	Harassment, Intimidation, and Bullying (HIB) Specialist	\$ 750
	BOE	Martin	Lezama	Translator Services	\$1,500
	BOE	Stephanie	Guzman	Translator Services	\$1,000
***	DHS	Mallory	Fuentes	Early Literacy Instructional Coach	\$1,500
	BOE	Heather	Fisher	Registrar	\$5,000

*To be paid from Title I funds

**Shared Stipend

*** To be paid from FOCUS Grant

M. School Emergency Teams

Approve the Building Emergency teams for the 2026-2027 school year as per the attached.

N. **Other**

Approve the following to be paid upon the submission of an approved voucher:

Location	First	Last	Assignment	Salary/Stipend Amount	Dates/Notes
Manito	Dena	Allen	4 days for Summer work	Per Diem rate of pay	July 2026-August 2026
VMS	Silvia	Della Iacono	7 days for Summer work	Per Diem rate of pay	July 2026-August 2026
DHS	Barbara	Verga	4 days for Summer work	Per Diem rate of pay	July 2026-August 2026
HTS	Valerie	Powers	4 days for Summer work	Per Diem rate of pay	July 2026-August 2026
VMS	Ryan	Gilligan	10 days for Summer work	Per Diem rate of pay	July 2026-August 2026
District	Meridith	Farley	Attend IEP Meetings	\$ 57.50/hr	As Needed July 2026-August 2026
Manito	Stephanie	Sellitti	Attend IEP Meetings	\$ 57.50/hr	As Needed July 2026-August 2026
T.O.P.S.	Alexa	Mottola	Attend IEP Meetings	\$ 57.50/hr	As Needed July 2026-August 2026
Manito	Liana	Nativo	1 Hour Professional Development Training	\$ 52/hr	6/23/2026
VMS	Lauren	Butterworth	5 Hours: Library Media Curriculum work	\$ 52/hr	July 2026-August 2026
VMS	Stacy	Kasper	5 Hours: ELA Grades 6-8 Curriculum work	\$ 52/hr	July 2026-August 2026
VMS	Nicole	Schussler	5 Hours: ELA Grades 6-8 Curriculum work	\$ 52/hr	July 2026-August 2026
VMS	Gina	Gaboda	5 Hours: ELA Grades 6-8 Curriculum work	\$ 52/hr	July 2026-August 2026
District	Gina	White	15 Hours: Gifted and Talented Curriculum work	\$ 52/hr	July 2026-August 2026
Manito	Laura	Colonnelli	15 Hours: Math K-5 Curriculum work	\$ 52/hr	July 2026-August 2026
HTS	Antoinette	D'Ambrosio	10 Hours: ELA K-5 Curriculum work	\$ 52/hr	July 2026-August 2026
HTS	Emily	Smolenski	15 Hours: Math K-5 Curriculum work	\$ 52/hr	July 2026-August 2026
DHS	John	Dougherty	10 Hours: Math K-5 Curriculum work	\$ 52/hr	July 2026-August 2026
Manito	Cristina	Granelli	10 Hours: ELA K-5 Curriculum work	\$ 52/hr	July 2026-August 2026
HTS	Matthew	McQuillen	15 Hours: District ELA Curriculum work	\$ 52/hr	July 2026-August 2026
DHS	Mindy	Natelli	10 Hours: ELA K-5 Curriculum work	\$ 52/hr	July 2026-August 2026
VMS	Kimberly	Salacki	15 Hours: District Math Curriculum work	\$ 52/hr	July 2026-August 2026
VMS	Gael	Strohmeyer	15 Hours: Math 6-8 Curriculum work	\$ 52/hr	July 2026-August 2026
VMS	Jennifer	Wallace	10 Hours: ELA 6-8 Curriculum work	\$ 52/hr	July 2026-August 2026
VMS	Matthew	Fichter	15 Hours: District Science Curriculum work	\$ 52/hr	July 2026-August 2026
District	Kimberly	Jacobson	15 Hours: District Guidance Counselor Curriculum work	\$ 52/hr	July 2026-August 2026
DHS	Mallory	Fuentes	10 Hours: Literacy Coach Curriculum work	\$ 52/hr	July 2026-August 2026
District	Pamela	Baykal	Ramapo Clinical Supervisor	\$7,500	To be paid through the Ramapo College Teacher Ed. Program

District	Andrew	Koenig	Ramapo District Liaison	\$1,500	To be paid through the Ramapo College Teacher Ed. Program
DHS	Mallory	Fuentes	Ramapo Clinical Intern	\$ 400	To be paid through the Ramapo College Teacher Ed. Program
Manito	Nicole	Fallon	Ramapo Clinical Intern	\$ 400	To be paid through the Ramapo College Teacher Ed. Program
VMS	Jill	Rapuano	Ramapo Clinical Intern	\$ 400	To be paid through the Ramapo College Teacher Ed. Program
HTS	Tina	Rowe	Ramapo Clinical Intern	\$ 400	To be paid through the Ramapo College Teacher Ed. Program
HTS	Santina	Carbone	Ramapo Clinical Intern	\$ 400	To be paid through the Ramapo College Teacher Ed. Program

- O. **Days Without Pay**
Acknowledge the following employees' Leave of Absence as listed below:

Location	First	Last	Position	Dates of Leave
VMS	Todd	Certosimo	Night Custodian	6/10/2026-6/12/2026, 6/15/2026, 6/24/2026-6/26/2026, 6/30/2026
T.O.P.S.	Lucia	Mucci	ABA Paraprofessional	6/11/2026, 6/15/2026-6/16/2026
HTS	Ria	Kiczek	RC Paraprofessional	6/15/2026
HTS	Erica	Janis	RC Paraprofessional	6/19/2026
Manito	Maria	Glasson	1:1 Paraprofessional	6/18/2026
T.O.P.S.	Beth	Spitzer	Preschool/1:1 Paraprofessional	6/22/2026, 6/23/2026
T.O.P.S.	Maggie	O'Keefe	Preschool Paraprofessional	6/5/2026, 6/18/2026

2026-2027 School Emergency Teams					
Dogwood Hill	Heights	Manito	T.O.P.S	VMS	Board of Ed
School Safety Team	School Safety Team	School Safety Team	School Safety Team	School Safety Team	AED Team
Sean Bowe	Jackie Christiano	Adam Silverstein	Jennifer Zimmerle	Gregg Desiderio	Michelle Andrawis
Justin Verile	Kim Jacobson	Chris Liquori	Rosanne Manganelli	Travis Hunt	Denise Salazar
Kevin Smith- SLEO	Brian Fazio-SLEO	Cristina Granelli	Jose Ocasio-SLEO	Lauren Binder	Annette Wells
Kelly Bosgra	Melissa Rizzo	Lisa Porfido-SLEO	Kimberly Jacobson	Chris Lawrence	Andrew Koenig
Marissa Gallo	Emily Smolenski	Lisa Silverstein	Sylvia Ripps	Mark Sinclair	Heather Fisher
Katie Brennan	Catherine DeStefano		Janine Perry	Matt Myones	
				Rod Daroch-SLEO	
Crisis Team	Crisis Team	Crisis Team	Crisis Team	Gael Strohmeier	
Sean Bowe	Jackie Christiano	Adam Silverstein	Jennifer Zimmerle		
Justin Verile	Kim Jacobson	Chris Liquori	Rosanne Manganelli	Crisis Team	
Kevin Smith- SLEO	Brian Fazio-SLEO	Lisa Porfido-SLEO	Jose Ocasio-SLEO	Gregg Desiderio	
Barabra Verga	Valerie Powers	Cristina Granelli	Najda Madon, Bayada Nurse	Travis Hunt	
Kelly Bosgra	Melissa Rizzo	Jason Correia	Jody Diaz	Lauren Binder	
Rita Palumbo	Margaret DenBlaker	Angela Carreira		Chris Lawrence	
Debbie Seabrook	Emily Smolenski	Michele Folina		Mark Sinclair	
Kelly Bosgra	Faith Sahagian			Matt Myones	
				Rod Daroch-SLEO	
Threat Assessment Team	Threat Assessment Team	Threat Assessment Team	Threat Assessment Team	Silvia DellaIacono	
Sean Bowe, Principal/School Safety Specialist	Jackie Christiano, Principal	Adam Silverstein, Principal	Jennifer Zimmerle, Director	Seton Feeney	
Justin Verile, School Counselor	Sean Bowe, School Safety Specialist	Sean Bowe, School Safety Specialist	Sean Bowe, School Safety Specialist		
Kevin Smith- SLEO, School Resource Officer	Kim Jacobsen, School Counselor	Chris Liquori, School Counselor	Rosanne Manganelli, Supervisor of Special Services	Threat Assessment Team	
Mindy Natelli, Teacher	Danielle Ahrendt, School Psychologist (CST)	Lisa Porfido-SLEO, Resource Officer	Jody Diaz, Teacher	Gregg Desiderio, Principal	
Back-Ups: Caitlin Holden, School Social Worker	Emily Kopp, School Psychologist (CST)	Cristina Granelli, Teacher	Jose Ocasio-SLEO, Resource Officer	Travis Hunt, Vice-Principal	
Danielle Arhendt, School Psychologist (CST)	Brian Fazio SLEO, School Resource Officer	Back-Ups: Laura Colonelli, Teacher	Emily Kopp, School Psychologist	Sean Bowe - School Safety Specialist	
	Rosanne Manganelli, Supervisor of Special Services	Toyin Miliken -School Psychologist (CST)	Back-Ups: Danielle Ahrendt, School Social Worker (CST)	Lauren Binder - School Counselor	
	Faith Sahagian LCSW	Seton Feeney-School Social Worker (CST)	Toyin Milliken, School Social Worker (CST)	Chris Lawrence - School Counselor	
			Seton Feeney, School Social Worker (CST)	Mark Sinclair - School Counselor	
				Matt Myones Teacher in Charge	
(HIB) Specialist	(HIB) Specialist	(HIB) Specialist	(HIB) Specialist	Rod Daroch-SLEO, Resource Officer	
Justin Verile	Kimberly Jacobson, School Counselor	Christopher Liquori	Kimberly Jacobson, School Counselor	Toyin Miliken - School Psychologist (CST)	
				Seton Feeney-School Psychologist (CST)	
AED Team (8 CPR Certified)	AED Team (8 CPR Certified)	AED Team (8 CPR Certified)	AED Team (8 CPR Certified)		
Sean Bowe	Jackie Christiano - (CPR)	Dena Allen (CPR)	Nadja Madon (CPR)	(HIB) Specialist	
Justin Verile	Valerie Powers- (CPR)	Angela Carreira	Jennifer Zimmerle (CPR)	Lauren Binder	
Kevin Smith- SLEO	James Henderson (CPR)	Jason Correia	Sylvia Ripps (CPR)	Christopher Lawrence	
Barabra Verga- (CPR)	Carolyn Catennacci (CPR)	Laura Colonnelli (CPR)	Jody Diaz (CPR)	Mark Sinclair	
Kelly Bosgra	Kimberly Jacobsen (CPR)	Jayson Crum (CPR)	Jose Ocasio (CPR)		
Rita Palumbo	Brian Fazio (CPR)	Nicole Fallon	Anne-Marie Kennedy (CPR)	AED Team	
Debbie Seabrook	Jessica Dooyes (CPR)	Michele Folina (CPR)	Mary O'Brien	Gregg Desiderio	
John LaCugna	Tia Venezia	Cristina Granelli (CPR)	Beth Spitzer (CPR)	Travis Hunt	
Erin Longo	Tara Capello (CPR)	Chris Liquori (CPR)	Christina Barbour (CPR)	Lauren Binder	
		Lisa Porfido-SLEO (CPR)	Alison Bianchi	Chris Lawrence	
		Kacie Schrettner		Mark Sinclair	
		Adam Silverstein (CPR)		Matt Myones	
				Rod Daroch-SLEO	
				Silvia DellaIacono- (CPR)	
				Saul Gondelman	
				Matt Fichter	
				Jillian Paradise	
				Lorenzo Deraco	
Approved 7/7/2026					

WIDA Results Summary 2025-2026

The WIDA ACCESS is a test based on English Language Development Standards and is used to measure students' progress in learning English. The four domains include: Listening, Speaking, Reading & Writing

Total number of multilingual learners tested: 29

Grades	Eligible WIDA Test Takers	Participation Rates
K - 3	16	100%
4 - 7	13	100%

Average Proficiency Level of all students (Possible 1.0-6.0): 3.0

2022-2023 average: 3.0

2023-2024 average: 3.0

2024-2025 average 4.0

2025-2026 average 3.0

Percentage of students in each proficiency level

- Entering (1.0–1.9): **24%**
- Emerging (2.0–2.9): **13%**
- Developing (3.0–3.9): **40%**
- Expanding (4.0–4.9): **17% (5 students)**
- Bridging/Reaching (5.0–6.0): **6% (2 students)**

Key observations:

Listening was overall the strongest domain among students other than Kindergarteners.

Writing continues to be an area for instructional focus



In April 2020, Governor Murphy issued an executive order that became P.L.2020, c.27. This law provides for the continuity of instruction in the event of a public-health related district closure so that LEAs can utilize virtual or remote instruction to satisfy the 180-day requirement pursuant to N.J.S.A. 18A:7F-9. This plan would be implemented during a district closure lasting more than three consecutive school days due to a declared state of emergency, declared public health emergency, or a directive by the appropriate health agency or officer to institute a public health-related closure. This law provides for the continuity of instruction in the event of a public health-related district closure by permitting the district to utilize remote instruction to satisfy the 180-day requirement.

This law requires each school district to submit a proposed program for emergency remote instruction to the New Jersey Department of Education.

Emergency Virtual Instructional Plan 2026-2027

All Virtual Learning students learn entirely outside of the school building and connect with teachers and peers online. It gives students who are not in school for in-person education, access to online learning materials and instruction. Students have been provided a Chromebook and Internet access if needed. Should a student or a parent have an issue with their Chromebook or internet connectivity, they are to notify their Building Principal to make the necessary accommodations. All students have been provided a device in school and at home. Accessibility has been provided to all students who have requested access. In the event that we are notified that students do not have accessibility to the Internet, portable wifi will be and has been provided.

The commissioner shall define virtual and remote instruction and establish guidance for its use. The guidance shall provide schools with information on: (1) providing instruction to student who may not have access to a computer or to sufficient broadband, or to any technology required for virtual or remote instruction; (2) the required length of a virtual or remote instruction day; (3) the impact of virtual or remote instruction on the schedule for administering State assessments; and (4) such other topics as the commissioner deems necessary.

If public health and/ or safety conditions warrant changes to in-person learning, we are prepared to ensure that students and families will have what they need, as we did during the 2020-2021 school year. This plan would be implemented during a district closure lasting more than three consecutive school days due to a declared state of emergency, declared public health emergency, or a directive by the appropriate health agency or officer to institute a public health-related closure.

The Chromebooks would be utilized for blended learning and continuity of usage with district digital programs. All students will have the opportunity to access online lessons and complete assignments, projects, and assessments either during in-person or remote learning.

During remote learning, it is imperative that all staff maintain communication with students and parents (via phone calls, emails and Google Meets) to ensure they are completing assignments, are actively engaged and maintain their social and emotional wellness.

1. TECHNOLOGY REQUIRED FOR VIRTUAL OR REMOTE INSTRUCTION

In a virtual setting, all our students have access to a 1:1 device provided by the Oakland School District. Grades 6-8 already participate in our 1:1 program, and, therefore, have their own devices to bring back and forth between school and home on a daily basis. Students in grades K-5 are assigned their own Chromebook for classroom use as well as for home use. Internet Safety and Technology Policy 6142.10; Internet Use Agreement: COPPA; Anti Big Brother Act; Blogging 6142.10R; and the Parent Handbook are shared with all families whose students bring home a Chromebook which explains responsibilities, expectations, procedures, and applicable policies.

We are fully able to provide remote instructional services to K-8 enrolled students, facilitated using technology and Google Classroom. The Oakland School District has the inventory and infrastructure needed to offer virtual learning to all students should an emergency arise. The district responded to families in need of connectivity at home by providing portable wifi.

In the event that a device malfunctions during a school/district closure, support can be provided by contacting either of the following:

[K-8 Students and Parents: Tech Request Form](#)
[Staff Technology Support Request](#)
[Audio/visual Setup Request](#)
[Chromebook/iPad App Request](#)

2. Parent Notification

Parents will be notified if we need to shift to district-wide virtual learning. Communication will occur via:

District Website oaklandschoolsnj.org
Realtime Notification System
Constant Contact

3. Meals

In the event of an emergency for school closure students are fully remote, lunch will be provided for pickup for those who are eligible through the free and reduced program. Families will be notified through the Constant Contact notification system to complete the standard Lunch Google Form to indicate they are picking up lunch for their child. Lunch pick-up will be at each of the schools between the hours of 11:30 am and 1:30 pm.

4. Instruction

In planning curriculum, instruction, and assessment for an emergency virtual period, the staff is prepared to deliver highly effective instruction and to address any learning gaps that might prevent students from meeting grade-level New Jersey Student Learning Standards (NJSLS).

Collaboration between educators will occur in order to ensure consistency across grades and content areas. We continue to collaborate across the district with educators and school leaders to determine what types of support are needed for effective pedagogical approaches during remote or virtual instruction. Accelerated learning programs will continue via virtual instruction as well as morning meetings to address Social Emotional Health and Learning in K-8 classrooms.

If available, the district would reach out to potential sources (i.e., Wyckoff YMCA, Wyckoff Recreation, etc. (for before and after school care) for local program offerings such as extended learning opportunities and extracurricular programs.

Delivery of Virtual Learning

Elementary/ Middle:

Staff will deliver individual, small group, and/or whole class instruction during the afternoon hours in a virtual format via Google Classroom and/or Google Meet. Individual and small group instruction may include intervention, reinforcement of concepts taught in class, conferencing, and delivery of targeted skills and concepts. Whole class and whole grade lessons in special areas may be provided during this time throughout the week to reinforce and enhance the in-person instruction delivered during the morning hours. Additionally, virtual experiences may be provided for students including schoolwide meetings, guidance lessons, nurse lessons, and assemblies.

Differentiated instruction and assignments will be provided via Google Classroom through individual, large, and small group live meets and instruction. With a full day schedule, all classes including core and specials will run as normal in regards to minutes for each period and the length of days for each course. Certain performance-based courses such as instrumental music, vocal music, and physical education will be modified in order to accommodate social distancing.

Our Title I Program is designed to provide individualized instruction within a small group setting, focusing on math and/or reading. The program is held from 3:30PM-4:15PM for elementary students and from 2:45PM-3:30PM Tuesdays for Math and Thursdays for Reading for middle school students. In the event virtual instruction is needed, sessions will be held virtually via Google Meet, as stated above.

5. Curriculum, Instruction and Assessment

Collaboration between educators will continue to occur to ensure consistency across grades and content areas. We continue to collaborate across the district with educators and school leaders to determine what types of support are needed for effective pedagogical approaches during remote or virtual instruction. We continue to assess ELLs levels of engagement in a virtual or hybrid learning environment. Special Education programming will be based on each child's IEP and may include supplemental and extended programming. We are committed to understanding the social, emotional and learning (SEL) needs of our students and staff. We will continue to assess students' learning progress through multiple forms of assessment (e.g., diagnostics, formative assessments, summative assessments, student work, conferences, advisories, parent feedback.) They will be utilized in either a fully virtual, hybrid, or live streamed learning environment to support the evaluation of student's strengths and areas for improvement, and to identify next steps. Pre-assessments are administered at the start of instructional units of study, where appropriate, to inform instructional plans with respect to gaps in the mastery of standards while continuing to move students forward.

6. Student Expectations

The Oakland School District's virtual instruction will largely consist of live, interactive sessions. While in session, kindly find a quiet, distraction free space in your home. It is important to dress appropriately for the learning day and use proper etiquette when on your Google Meets (mute your microphone and turn on your camera upon login).

Important Reminders

- When working remotely, ensure that you are logged into the Google Meet before each class to ensure technology is working and be on time for synchronous instruction. Please be aware that attendance will be recorded.
- Participate actively in Google Meets established by your teachers and log off the Meet at the close of the lesson. The teacher should be the last person to log off the Meet.
- Complete and submit assignments as per the assignment's due date.
- Respond to all teacher emails within 24 hours.
- Contact your teacher if you experience technological difficulties, internet interruption, when having trouble completing an assignment or if extra support is needed.

Student Etiquette:

- Prepare for technical difficulties; check that your technology is working prior to starting the session; email your teacher with any issues
- Behave in a respectful manner during all virtual learning activities
- Dress appropriately
- Actively engage in the sessions; refrain from using your cell phone unless directed by the teacher to utilize as part of the session
- When working remotely, utilize a quiet space in your home that has minimal distractions

- Avoid eating during the session
- Always communicate effectively and respectfully
- Keep your microphone on mute unless told otherwise by your teacher

7. Parent/Guardian Google Meet Expectations

The Oakland School District's virtual instruction provides encouragement and support for students during virtual learning.

Important Reminders:

To maintain a positive, productive learning environment and assure confidentiality for students and teachers during remote learning, all parents/guardians are asked to observe the following privacy guidelines:

Google Meets are designed for students to seamlessly transition to remote learning. To prevent disruptions to the learning environment, parents/guardians should not actively participate in these sessions, although parents/guardians may assist their child with technology. Especially with synchronous learning, any support needed should be coming from the teacher.

- Do not video record, audio record, photograph, live stream, or transmit in any other way any part of a Google Meeting, including not posting on any social media platform.
- Do not share Google Meet code with friends. All students should have access to their appropriate Google Meets by their teacher.
- Any confidential or personally identifiable information related to students participating in a Google Meet should not be collected, discussed or shared.
- Parents/guardians should not engage with students during Google Meets.
- If a parent/guardian has a question, please email your child's teacher.

8. Teacher/Staff Expectations

Classroom Teachers, Special Area Teachers, Library Media, Specialists, Reading Specialists, Small Group Intervention Teachers, Math/ELA Coordinators, Special Education Resource Teachers, ESL Teachers, Related Services, Child Study Team and School Counselors

Google Classroom:

Students will be provided the links to the Google Classroom prior to the start of school. This would provide students with access to the Google Classroom at all times. Teachers will be actively using the platform to support daily instruction.

- Homeroom will be dedicated to attendance and for students to participate in mindfulness and Social Emotional Learning activities provided by the teachers.
- Principals/VPs/Supervisors must be invited to the Google Classroom. Teachers should designate the Administrators, as "Google Classroom Instructors" for courses. This will allow Administrators to view submissions and monitor the instruction for students.
- Teachers who work with small groups (i.e., Reading Specialists, Small Group Intervention, Coordinators, Resource, Related Services) must have their own Google

Classroom and schedule Google Meets daily for the students they provide services to. Building Administrators will monitor the Google Classroom/Meets.

- New material will be taught via the Google platform utilizing Google Meet, with live streaming for synchronous (real-time; live) learning, focusing on the curriculum for the course. Teachers are expected to set up Google Meets to engage students in synchronous learning for each subject daily for the duration of the scheduled period.
- It is recommended/encouraged that teachers add different media, such as short videos or audio, to lecture slides or documents rather than just having text.
- Google Meets should be enabled within the Google Classroom for student access at the start of each school day.
- Lesson plans will be submitted as per their school building's schedule to their direct administrator.
- All teachers must have substitute lesson plans developed that afford students the ability to learn through a synchronous lesson delivered by a substitute and posted in the Google Classroom for students.
- Respond to all student/parent emails/outreach within 24 hours for assignments. All other inquiries may take up to 48 hours for a response. Inquiries sent on the weekend will be answered on the next workday. Principals will monitor parent outreach to ensure all students are engaged.
- Maintain contact with all students and complete a daily log, provided by the building principal. Keep record of students who have not participated in the Google Meet for at least two days.

If a student does something inappropriate during a Google Meet/Hangout or through a post in Google Classroom, please complete a student incident report and forward it to the Principal.

Teacher Etiquette:

- Prepare for technical difficulties; Always check that your technology is working prior to starting the session.
- Your camera should be turned on during the entire period
- When working remotely, utilize a quiet space that has minimal distractions and be mindful of the background viewed on your screen
- Dress professionally
- Communicate effectively
- Avoid eating during the session
- Set norms at the beginning of the session (ie. ask participants to mute themselves)
- Active engagement should be displayed
- Provide time for students to ask questions, pause periodically to encourage participation

Student Attendance:

It is critical that we maintain regular contact with students and their families in order to support their social-emotional well-being and academic needs. The goal is to maintain regular contact with students to ensure participation and engagement.

Reporting Daily Attendance:

- A student will be expected to engage in synchronous lessons to receive credit for a full day of attendance.
- Attendance will be taken by the homeroom teacher and all absences will be recorded in Realtime.
- Schools will be expected to submit daily attendance data.

Child Study Team Members and Related Service Providers Expectations:

- Check-in with the students/families on their caseload via email, phone calls, Google Meet
- Maintain a log for the students that are contacted
- Participate in Professional Development opportunities
- Develop a schedule to support students and communicate with students and parents
- Complete evaluations and IEPs as deemed necessary
- Provide related services; Speech/Language Therapy, Occupational Therapy, Physical Therapy, Nursing, Behavioral Supports, Teacher of the Deaf, and Audiological Services

The student case managers continue to document IEP implementation including the tracking of services, student progress, as well as provision of accommodations and modifications through virtual meetings with the teams, parents, administrators and involved staff. Case managers hold regularly scheduled meetings with families to ensure services are implemented in accordance with IEPs to the greatest extent possible. These meetings are held virtually via Google Meet when in person has been halted. Evaluation and reevaluation meetings are scheduled via Google Meet to maintain the continuity of services.

Student Related Services Expectations:

- Speech, Occupational Therapy, Physical Therapy
- Students will continue to receive their related services as per their IEP remotely.
- The therapists will schedule the sessions and notify the parents/guardians and school staff

Classroom Aides Expectations:

- Work with the teacher who will provide direction
- Participate in Teacher's Google Classroom and Google Meets daily
- Provide support to students
- Assist teacher with communications to parents
- Create Google Meets to work with small groups of students daily

- Participate in Professional Development Opportunities

Secretaries Expectations:

- Principal will provide directions
- Submit reports as needed
- Participate in Professional Development opportunities
- Provide support with outreach to students
- Certify daily attendance
- Complete transfers
- Ensure information in Realtime is accurate and updated
- Respond to parent inquiries
- Ensure student folders are updated in the office
- Assist parents with registering for parent portals
- Assist with Lunch count

Expectations for Maintenance and Custodial Staff

All maintenance and custodial staff:

- Will be asked to report to work (on a possible modified schedule) to be adjusted according to building needs
- Will be cleaning classrooms, performing building checks, prepping outside fields.
- Boiler logs will be required
- Disinfecting school buildings

English Language Learners and Students with Disabilities

Elementary / Middle:

ELL and Students with Disabilities teachers and services will continue via Google Classroom, or Google Meet, and in-person daily instruction. Staff will communicate with families via email and phone call. ELL and/or Spanish speaking staff translation is available when appropriate in all types of communications listed. All ELL and Students with Disabilities will have access to technology, including Wi-Fi if needed. Instruction will continue via Google Classroom and small group live/recorded instruction. Virtual parent and student meetings will continue as needed.

The needs of ELL and Students with Disabilities will be met as follows:

- Special education students and ELL students will have the same school day as regular education students unless otherwise designated in their IEP.
- Instruction is differentiated/supplemented/replaced as listed in IEP and/or according to individual language level.

Schedule

School Staff and students will follow a Monday-Friday instructional week utilizing the full remote instructional day schedules below:

Daily Academic Schedule:

ALL students will follow their 8-period minimum day schedule. **ALL** students are required to attend all classes and must be on time for class (whether in person or online). If students are late or do not log into class, they will be marked absent. Students must be prepared everyday with their Chromebook fully charged.

DAILY MIDDLE SCHOOL Schedule:

8:00 – 8:39	-	Period 1
8:42 – 9:17	-	Period 2
9:20 – 9:55	-	Period 3
9:58 – 10:33	-	Period 4
10:36 – 11:11	-	Period 5
11:14 – 11:49	-	Period 6
11:52 – 12:27	-	Period 7
12:30 - 1:14	-	Lunch
1:14 - 1:55	-	Recess
2:00 – 2:35	-	Period 8 Individualized instruction, small group instruction, Wellness Activities, Small group Counseling, Individual Counseling

DAILY ELEMENTARY Schedule:

9:00-9:30	Period 1
9:30-10:00	Period 2
10:00-10:30	Period 3
10:30-11:00	Period 4
11:00-11:30	Period 5
11:30-12:00	Period 6
12:30-1:00	Period 7
Lunch and Recess	
2:00-3:10	Afternoon Virtual Blocks (i.e., small group instruction, independent work, specials) <i>*Please note that specific class order may change by class/grade level.</i>

*Schedules for early dismissal days: School based early dismissal schedule will be followed.

Please Note: The school calendar includes three days for inclement weather or heat advisory closings. If these days are unused, they will be deducted from the calendar. The Board

reserves the option to adjust in the school calendar as specific conditions may so require. The executed calendar will have no less than 180 school days for the students, as per State requirements, and no more than 185 teacher days, as per contractual agreement. The exact dates for the eighth-grade promotion exercises and the final days for students and teachers will be set in the Spring. *If we have an excessive number of school closings, make-up days will be during the Spring Break beginning with followed by, etc. The calendar may be extended should unforeseen circumstances require it or subject to the work year being extended. Therefore, no plans which cannot be changed should be made prior to June 30. The Board of Education reserves the right to modify the calendar as may be deemed necessary. This includes reducing/eliminating vacation periods. If additional days are required, they will be as follows: end of June and/or April etc.

Professional Learning:

Oakland's commitment to excellence continues through developing professional learning experiences that ensure high quality instruction for all students through the year.

Professional learning must grow each educator's including professional capacity to deliver developmentally appropriate, standards-based instruction remotely. Areas to be addressed focus on the social emotional learning for the most vulnerable populations (students with disabilities, English language learners, students without proper technology or internet access, etc.), and preparing and supporting educators in meeting the social emotional, health, and academic needs of all students. A broad range of activities in a teacher's annual professional development requirements, can include a variety of qualifying experiences related to alternative methods of instruction that have been necessitated by the transition to virtual learning. Teachers, supervisors and administrators may want to consider the learning of new technologies, virtual instructional methods, peer support and other collaborative efforts as professional development that count towards the 20 hours.

Mentoring and Induction:

New Teacher Orientation will be provided for all novice provisional teachers and teachers new to the district at the end of August. During this time, teachers will be introduced and trained using the Marshall Evaluation Model. Each novice provisional teacher will be assigned a one-to-one mentoring by qualified mentors by ensuring that mentors can provide sufficient support and guidance to novice provisional teachers working in a remote environment. Mentoring must be provided in both a hybrid and fully remote learning environment. Mentors and novice provisional teachers should agree upon the scheduling, structure and communication strategies they will use to maintain the mentoring experience. Use online collaborative tools of Google Meets to remain connected to other mentors, new teachers and administrators to maintain a sense of communal support.

Instructional Impacts due to Illness

Oakland Public Schools will be prepared to adjust curricula and instructional practices accordingly without the expectation that all lost academic progress can be caught up. It is critical to maintain a balanced curriculum with continued physical education and well-being as well as other learning experiences rather than an exclusive emphasis on core subject areas.

Evaluation:

The District Evaluation Advisory Committee (DEAC) will meet to review evaluation policies and procedures which may be impacted by a hybrid or virtual learning system. Following this, the School Improvement Panel's (ScIP) role will inform professional learning, mentoring, and other evaluation-related activities which occur in individual schools. Annual evaluation schedules using the BOE approved Marshall Evaluation Model will be modified to highlight procedures and processes, which would be impacted due to potential hybrid scheduling. Observation schedules will be developed with a hybrid model in mind. We will follow requirements and best practices involved with provisional status teachers, nontenured educators and those on Corrective Action Plans.

Engaging Community

Oakland Public Schools believe students are best supported when all stakeholders work in together through open lines of communication and partnerships, the following will be taken into consideration:

- Engage school leaders, teachers, counselors, media specialists, paraprofessionals, child study team members and other staff as well as family and community members in conversations regarding instruction;
- Create a shared understanding among staff, students, and families across grade-levels and schools regarding learning expectations, anticipated environments (e.g., hybrid approaches to instruction, virtual platforms, learning management systems), and expectations for interactions (e.g., connecting with students and their family);
- Craft instructional opportunities that address the unique needs of early elementary, elementary, middle, and high school students that incorporate feedback from stakeholders.

Administrators Responsibilities:

In addition to administrators' non-instructional responsibilities, to ensure quality of continued

learning in- person or virtually, administrators:

- Will consider roles for staff with health concerns, leveraging them to enhance the virtual learning environment and inform in-person instruction. *Reflective of Building Schedule*
- Will provide time for staff collaboration and planning (*See Scheduling section*).
- Will prioritize vulnerable student groups for face-to-face instruction.
- Will Identify teachers and teacher leaders that may provide support to staff to continuously improve instruction in a virtual environment.
- Will work with staff and faculty to ensure that teaching and learning, and all student services are effectively and efficiently developed, planned, and delivered. *Ongoing collaboration with the Director of Special Services and administrators through Google meets*
- Will define and provide examples of high-quality instruction given context and resources available.
- Will assess teacher, student, and parent needs regularly. *Ongoing communication*
- Will ensure students and parents receive necessary support to ensure access to instruction. *Emails, Website, teacher communication, principal*
- Will communicate expectations for delivering high-quality instruction, assessing, and monitoring student progress in the virtual environment, in accordance with NJDOE's Professional Standards for Teachers and NJ Professional Standards for Leaders (N.J.A.C. 6A:9).
- Will Plan a process to onboard students and reestablish the classroom environment through emphasizing relationships with students and parents and resetting routines.
- Perform as many traditional tasks as possible through either Hybrid, Virtual (Google Meets).

Transportation

Students who are transported for out of district services will continue to be transported if our district has an emergency three day or longer closing, as long as that location is open.

Essential Employees

The LEA will ensure essential employees are identified and a list is provided to the county office at the time of the LEA's transition to remote or virtual instruction.

OAKLAND BOROUGH BOARD OF EDUCATION

BOARD SECRETARY'S REPORT FOR THE MONTH OF JUNE, 2026 - PRELIMINARY

CASH BALANCE

Balance 5/31/26	\$	11,178,905.43
Receipts 6/26	\$	3,579,624.82
Expend 6/26	\$	(5,218,947.12)
Cash Balance 6/30/26	\$	9,539,583.13

CASH IN BANK

Fund 10-101 Operating Account	\$	3,933,985.99	
Fund 10-101-01 PR Agency	\$	4,837.16	
Fund 10-101-02 Unemployment	\$	432,250.57	
Fund 10-101-03 Flex	\$	54,194.91	
Fund 10-101-04 Payroll	\$	-	
Fund 10-116 Capital Reserve Account	\$	3,363,097.58	
Fund 10-117 Maintenance Reserve Account	\$	426,295.06	
Fund 10-118 Emergency Reserve Account	\$	359,704.41	
Fund 10 Total			\$ 8,574,365.68
Fund 20-101 Special Revenue Funds	\$	3,057.52	
Fund 20-101-40	\$	3,176.93	
Fund 20-101-50	\$	8,215.54	
Fund 20-101-60	\$	5,852.80	
Fund 20-101-80	\$	21,309.73	
Fund 20-101-TP	\$	75.57	
Fund 20 Total			\$ 41,688.09
Fund 30-101 Capital Project Funds	\$	640,392.04	
Fund 40-101 Debt Service Funds	\$	-	
Fund 60 Enterprise Funds			
Fund 60-101	\$	239,298.60	
Fund 60-101 Total			\$ 239,298.60
Fund 61-101 Safety Town	\$	3,665.66	
Fund 63-101	\$	40,173.06	
Total Cash in Bank 6/30/26	\$	9,539,583.13	

Pursuant to N.J.A.C. 6:30-2.13(d)*, I certify that as of June 30, 2026 no budgetary line item account has been overexpanded in violation of N.J.A.C. 6:20-2.13(a)*.

Board Secretary

Date

**REPORT OF THE TREASURER
OAKLAND BOARD OF EDUCATION
JUNE, 2026**

	Beginning	Cash	Cash	Journal	Ending
FUNDS	Cash	Receipts	Disbursements	Entries	Cash
	Balance	This Month	This Month	&Adjusts.	Balance
GOVERNMENTAL FUNDS					
General Fund - Fund 10-101	\$ 5,141,929.20	\$ 3,466,157.94	\$ 4,674,101.15		\$ 3,933,985.99
10-101-01 Payroll Agency	\$ 6,607.16		\$ 1,770.00		\$ 4,837.16
10-101-02 Unemployment	\$ 423,423.03	\$ 8,827.54			\$ 432,250.57
10-101-03 Flex	\$ 79,468.51		\$ 25,273.60		\$ 54,194.91
10-101-04 Payroll	\$ -				\$ -
Capital Reserve-Fund 10-116	\$ 3,355,331.20	\$ 7,766.38			\$ 3,363,097.58
Maintenance Reserve-Fund 10-117	\$ 425,310.62	\$ 984.44			\$ 426,295.06
Emergency Reserve-Fund 10-118	\$ 358,873.75	\$ 830.66			\$ 359,704.41
FUND 10	\$ 9,790,943.47	\$ 3,484,566.96	\$ 4,701,144.75	\$ -	\$ 8,574,365.68
Special Revenue Fund - Fund 20-101	\$ 29,925.03	\$ 29,323.55	\$ 56,173.62	\$ (17.44)	\$ 3,057.52
20-101-40	\$ 3,369.19		\$ 192.26		\$ 3,176.93
20-101-50	\$ 8,361.33		\$ 145.79		\$ 8,215.54
20-101-60	\$ 5,372.99	\$ 479.81			\$ 5,852.80
20-101-80	\$ 58,067.83		\$ 36,758.10		\$ 21,309.73
20-101-TP	\$ 58.13			\$ 17.44	\$ 75.57
FUND 20	\$ 105,154.50	\$ 29,803.36	\$ 93,269.77	\$ -	\$ 41,688.09
Capital Projects - Fund 30	\$ 873,242.04		\$ 232,850.00		\$ 640,392.04
Debt Service Fund - Fund 40					\$ -
ENTERPRISE FUNDS					
Food Service-Fund 60-101	\$ 365,773.82	\$ 65,207.38	\$ 191,682.60		\$ 239,298.60
FUND 60	\$ 365,773.82	\$ 65,207.38	\$ 191,682.60		\$ 239,298.60
Safety Town-Fund 61-101	\$ 3,665.66				\$ 3,665.66
Fund 63-101	\$ 40,125.94	\$ 47.12			\$ 40,173.06
TOTAL ALL FUNDS	\$ 11,178,905.43	\$ 3,579,624.82	\$ 5,218,947.12	\$ -	\$ 9,539,583.13

Prepared and Submitted By: *Jared Ravind*

07/03/26

GENERAL ACCOUNT BANK RECONCILIATION
JUNE, 2026

Bank Name	Provident Bank
Statement Date	June 30, 2026
Fund/Funds	General Account

Balance per Bank	June 30, 2026	Checking	\$ 6,190,302.08
		Capital Reserve	\$ 3,363,097.58
		Maintenance Reserve	\$ 426,295.06
		Emergency Reserve	\$ 359,704.41
Total Bank Balances			\$ 10,339,399.13

Additions:

Deposits in Transit

Interest-June	\$ 2,283.81
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Petty Cash	\$ 300.00
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	\$ 2,583.81
--	-------------

Deductions:

Outstanding Checks	\$ 1,571,194.59
--------------------	-----------------

Due to Cafeteria	\$ 341.46
------------------	-----------

Total Deductions	\$ 1,571,536.05
------------------	-----------------

Net Reconciling Items	\$ (1,568,952.24)
-----------------------	--------------------------

Adjusted Balance per Bank as of	\$ 8,770,446.89
June 30, 2026	

Balance per Board Secretary's Records as of	\$ 8,770,446.89
June 30, 2026	

Reconciling Items

Additions:

Adj journal entry

Total Additions

Deductions:

Adj journal entry

Total Deductions	0.00	\$0.00
------------------	-------------	---------------

Net Reconciling Items		\$0.00
-----------------------	--	---------------

Adjusted Board Secretary's Balance as of	0.00	\$ 8,770,446.89
June 30, 2026		

OAKLAND BOARD OF EDUCATION													
BANK RECONCILIATION													
GENERAL ACCOUNT													
MONTH ENDED June, 2026													
				Bank Statement				Reconciled					
Balance as of May, 2026				\$ 10,228,461.57				Bank Balance June, 2026					
								Balance					
								O/S					
								Reconciled					
								Balances					

OAKLAND BOARD OF EDUCATION							
AGENCY ACCOUNT				JUNE, 2026			
Balance 5/31/26				\$ 6,607.16			
Receipts 6/26				\$ 1,121,280.23	w/o interest		
					\$ 1,121,280.23		
Disbursements 6/26				\$ (1,123,050.23)			
					\$ (1,123,050.23)		
Balance	June 30, 2026			\$ 4,837.16	\$ (1,770.00)	JE	
Bank Stmt Balance				\$ 42,605.96			
Less: O/S checks				\$ (37,768.80)			
Balance	June 30, 2026			\$ 4,837.16			
<u>O/S Checks and Wires</u>			<u>06/30/26</u>				
6/30/2026	Interest Due to General		\$ 538.84				
6/25/2026	#201374 NJEA		\$ 28,133.24				
6/25/2026	#201375 NYS Child Support		\$ 222.08				
6/25/2026	#201376 Prudential		\$ 8,874.64				
			\$ 37,768.80				

OAKLAND BOARD OF EDUCATION						
Oakland SUI Bank Rec				JUNE, 2026		
Balance 5/31/26				\$ 423,423.03		
Receipts 6/26				\$ 8,827.54		
Provident				\$ 991.47		
					\$ 9,819.01	
Disbursements 6/26						
Interest Due to General				\$ (991.47)		
					\$ (991.47)	
Balance June 30, 2026				\$ 432,250.57	\$ 8,827.54	JE
Bank Stmt Balance						
Provident				\$ 433,242.04		
Less: O/S checks/transfers				\$ (991.47)		
Balance June 30, 2026				\$ 432,250.57		
<u>O/S Checks and Wires</u>				<u>06/30/26</u>		
6/30/2026 Interest Due to General				\$991.47		
Total Outstanding				\$991.47		

OAKLAND BOARD OF EDUCATION						
FLEX BENEFIT ACCOUNT				JUNE, 2026		
Balance 5/31/26				\$ 79,468.51		
Receipts 6/26				\$ 9,902.60		
Disbursements 6/26				\$ (35,001.92)		
Interest Due to General				\$ (174.28)	\$ (35,176.20)	
Balance	June 30, 2026			\$ 54,194.91	\$ (25,273.60)	*JE
Bank Stmt Balance						
Provident				\$ 54,369.19		
Less: O/S checks				\$ (174.28)		
Balance	June 30, 2026			\$ 54,194.91		
<u>O/S Checks and Wires</u>			<u>06/30/26</u>			
6/30/2026	Interest Due to General		\$174.28			
Total Outstanding			\$174.28			

OAKLAND BOARD OF EDUCATION					
PAYROLL ACCOUNT				JUNE, 2026	
Balance 5/31/26				\$0.00	
Receipts 6/26				\$1,425,180.66	
Interest				\$579.22	
					\$ 1,425,759.88
Disbursements 6/26				(\$1,425,180.66)	
Interest Due to General				(\$579.22)	\$ (1,425,759.88)
Balance	June 30, 2026			\$0.00	
Bank Stmt Balance				\$579.22	
O/S Checks/Wires				(\$579.22)	
Balance	June 30, 2026			\$0.00	
<u>O/S Checks and Wires</u>		<u>06/30/26</u>			
6/30/2026	Interest Due to General	\$ 579.22			
Total			\$ 579.22		

OAKLAND BOARD OF EDUCATION							
CAFETERIA ACCOUNT						JUNE, 2026	
Balance 5/31/26						\$ 365,773.82	
Receipts 6/26						\$ 65,207.38	
Total Receipts							\$ 65,207.38
Disbursements 6/26						\$ (191,682.60)	
Total Disbursements							\$ (191,682.60)
Balance	June 30, 2026					\$ 239,298.60	
Bank Stmt Balance						\$ 319,142.73	
Less: O/S checks						\$ (79,844.13)	
Balance	June 30, 2026					\$ 239,298.60	
<u>O/S Checks and Wires</u>				<u>06/30/26</u>			
6/26/2026	301283			\$ 20.35			
6/30/2026	301284			\$ 39,545.70			
6/30/2026	301285			\$ 40,278.08			
Total Outstanding				\$79,844.13			

7/6 1:50pm

7/6 1:50pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2026

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$4,425,268.63
116	Capital reserve Account		\$3,363,097.58
117	Maint. Reserve Account		\$426,295.06
118	Investments - Cur. Exp. Emergency Rsrv.		\$359,704.41
	Accounts receivable:		
141	Intergovernmental - State	\$243,011.37	
			\$243,011.37
	Other Current Assets		\$43,524.78

--- R E S O U R C E S ---

301	Estimated Revenues	\$37,445,164.00	
302	Less Revenues	(\$37,649,800.39)	
			(\$204,636.39)
	Total assets and resources		\$8,656,265.44

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2026

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

471	Payroll Deductions and Withholdings	\$4,837.16
481	Deferred Revenues	\$37,953.00
580	Unemployment Trust Fund Liability	\$486,445.48
TOTAL LIABILITIES		\$529,235.64

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year		\$300,871.52
	Reserved fund balance:		
761	Capital reserve account -	\$3,363,097.59	
			\$3,363,097.59
766	Reserve for Current Expense Emergencies	\$359,704.41	
			\$359,704.41
764	Reserve for Maintenance	\$426,295.06	
			\$426,295.06
601	Appropriations	\$38,811,282.22	
602	Less : Expenditures	\$36,562,989.45	
603	Encumbrances	\$300,871.52	
		(\$36,863,860.97)	
			\$1,947,421.25
	Total Appropriated		\$6,397,389.83
--- U n a p p r o p r i a t e d ---			
770	Unreserved Fund Balance -		\$2,915,198.21
303	Budgeted Fund Balance		(\$1,185,558.24)

TOTAL FUND BALANCE		\$8,127,029.80
TOTAL LIABILITIES AND FUND EQUITY		\$8,656,265.44

Oakland Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2026

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$38,811,282.22	\$36,863,860.97	\$1,947,421.25
Revenues	(\$37,445,164.00)	(\$37,649,800.39)	\$204,636.39
	<u>\$1,366,118.22</u>	<u>(\$785,939.42)</u>	<u>\$2,152,057.64</u>
 Change in Unemployment Fund account:			
580 Plus - Increase in reserve	\$486,445.48		
Subtotal Reserve Adjustments	<u>\$486,445.48</u>	<u>\$486,445.48</u>	
Less: Adjust for prior year encumb.	(\$4,469.98)	(\$4,469.98)	
Budgeted Fund Balance	<u>\$1,848,093.72</u>	<u>(\$303,963.92)</u>	<u>\$2,152,057.64</u>
 Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,848,093.72	(\$303,963.92)	\$2,152,057.64
TOTAL Budgeted Fund Balance	<u>\$1,848,093.72</u>	<u>(\$303,963.92)</u>	<u>\$2,152,057.64</u>
	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/2026

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$35,157,236.00	\$35,561,267.39		(\$404,031.39)
3XXX	From State Sources	\$2,287,928.00	\$2,088,533.00		\$199,395.00
TOTAL REVENUE/SOURCES OF FUNDS		\$37,445,164.00	\$37,649,800.39		(\$204,636.39)
		=====	=====	=====	=====
					AVAILABLE
*** EXPENDITURES ***		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$10,745,200.00	\$10,437,149.35	\$36,518.26	\$271,532.39
11-2XX-100-XXX	Special Education - Instruction	\$3,302,139.18	\$3,188,549.05	\$6,245.58	\$107,344.55
11-230-100-XXX	Basic Skills - Remedial Instruction	\$527,786.00	\$526,902.00	\$0.00	\$884.00
11-240-100-XXX	Bilingual Education - Instruction	\$253,735.00	\$233,187.49	\$0.00	\$20,547.51
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$136,227.00	\$118,848.44	\$0.00	\$17,378.56
11-402-100-XXX	School-Spons. Athletics - Instruction	\$53,669.00	\$40,482.70	\$3,138.41	\$10,047.89
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$1,869,098.00	\$1,843,985.76	\$5,955.00	\$19,157.24
11-000-211-XXX	Attendance and Social Work Services	\$99,582.00	\$99,571.78	\$0.00	\$10.22
11-000-213-XXX	Health Services	\$510,567.00	\$485,872.51	\$15,195.48	\$9,499.01
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$768,663.98	\$717,978.27	\$13,761.64	\$36,924.07
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$866,985.82	\$689,368.37	\$0.00	\$177,617.45
11-000-218-XXX	Guidance	\$652,480.00	\$637,889.40	\$7,320.00	\$7,270.60
11-000-219-XXX	Child Study Teams	\$1,071,409.00	\$994,417.74	\$8,200.00	\$68,791.26
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$431,494.00	\$406,498.32	\$0.00	\$24,995.68
11-000-222-XXX	Educational Media Serv/School Library	\$975,180.00	\$963,530.43	\$0.00	\$11,649.57
11-000-223-XXX	Instructional Staff Training Services	\$23,710.00	\$4,829.36	\$0.00	\$18,880.64
11-000-230-XXX	Supp. Serv.-General Administration	\$752,483.00	\$585,624.03	\$17,936.72	\$148,922.25
11-000-240-XXX	Supp. Serv.-School Administration	\$1,665,815.00	\$1,508,125.12	\$0.00	\$157,689.88
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$531,793.00	\$505,561.12	\$0.00	\$26,231.88
11-000-261-XXX	Require Maint. for School Facilities	\$475,552.00	\$453,316.01	\$0.00	\$22,235.99
11-000-262-XXX	Custodial Services	\$2,421,955.00	\$2,269,260.81	\$2,075.04	\$150,619.15
11-000-263-XXX	Care and Upkeep of Grounds	\$134,638.00	\$133,533.90	\$0.00	\$1,104.10
11-000-266-XXX	Security	\$421,006.00	\$292,785.82	\$44,485.97	\$83,734.21
11-000-270-XXX	Student Transportation Services	\$1,833,730.00	\$1,539,634.68	\$45,062.86	\$249,032.46
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$7,738,949.00	\$7,415,254.49	\$27,876.56	\$295,817.95
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$38,263,846.98	\$36,092,156.95	\$233,771.52	\$1,937,918.51
		=====	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Oakland Public Schools
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/2026

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	_____	_____	_____	_____
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$118,775.00	\$116,180.76	\$0.00	\$2,594.24
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$428,660.24	\$354,651.74	\$67,100.00	\$6,908.50
	_____	_____	_____	_____
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$547,435.24	 \$470,832.50	 \$67,100.00	 \$9,502.74
	=====	=====	=====	=====
 TOTAL GENERAL FUND EXPENDITURES	 \$38,811,282.22	 \$36,562,989.45	 \$300,871.52	 \$1,947,421.25
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES

ACTUAL COMPARED WITH ESTIMATED
For 12 Month Period Ending 06/30/2026

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy - Base Budget	\$34,991,036.00	\$34,991,036.00	.00
1410	Transp Fees from Individuals	\$75,000.00	\$124,740.00	(\$49,740.00)
1510	Interest	\$51,200.00	\$351,886.01	(\$300,686.01)
1910	Rents and Royalties	\$15,000.00	\$23,085.00	(\$8,085.00)
1XXX	Miscellaneous	\$25,000.00	\$70,520.38	(\$45,520.38)
		-----	-----	-----
	TOTAL LOCAL	\$35,157,236.00	\$35,561,267.39	(\$404,031.39)
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$240,481.00	\$240,481.00	.00
3131	Extraordinary Aid	\$200,000.00	\$605.00	\$199,395.00
3132	Categorical Special Education Aid	\$1,696,517.00	\$1,696,517.00	.00
3177	Categorical Security	\$150,930.00	\$150,930.00	.00
		-----	-----	-----
	TOTAL	\$2,287,928.00	\$2,088,533.00	\$199,395.00
		=====	=====	=====
	TOTAL REVENUES/SOURCES OF FUNDS	\$37,445,164.00	\$37,649,800.39	(\$204,636.39)
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$664,528.00	\$650,872.79	.00	\$13,655.21
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$5,568,037.00	\$5,481,121.86	.00	\$86,915.14
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$3,755,648.00	\$3,664,756.72	.00	\$90,891.28
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$19,000.00	\$18,300.00	\$0.00	\$700.00
11-150-100-320 Purchased Prof.-Ed. Services	\$9,100.00	\$9,100.00	.00	.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$3,810.00	.00	.00	\$3,810.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$34,490.00	\$29,578.34	.00	\$4,911.66
11-190-100-610 General Supplies	\$686,312.00	\$579,475.12	\$36,518.26	\$70,318.62
11-190-100-640 Textbooks	\$4,275.00	\$3,944.52	.00	\$330.48
TOTAL	\$10,745,200.00	\$10,437,149.35	\$36,518.26	\$271,532.39
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$188,314.00	\$174,810.23	\$0.00	\$13,503.77
11-204-100-106 Other Salaries for Instruction	\$48,222.00	\$21,194.66	.00	\$27,027.34
11-204-100-610 General Supplies	\$980.00	\$926.14	.00	\$53.86
TOTAL	\$237,516.00	\$196,931.03	\$0.00	\$40,584.97
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$76,791.00	\$76,791.00	\$0.00	\$0.00
11-209-100-106 Other Salaries for Instruction	\$60,000.00	\$56,834.94	.00	\$3,165.06
11-209-100-610 General supplies	\$5,800.00	.00	.00	\$5,800.00
TOTAL	\$142,591.00	\$133,625.94	\$0.00	\$8,965.06
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$82,619.00	\$78,103.76	\$0.00	\$4,515.24
11-212-100-106 Other Salaries for Instruction	\$98,494.00	\$90,099.13	.00	\$8,394.87
11-212-100-610 General supplies	\$1,400.00	\$877.31	.00	\$522.69
TOTAL	\$182,513.00	\$169,080.20	\$0.00	\$13,432.80
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,798,299.00	\$1,785,401.64	\$0.00	\$12,897.36
11-213-100-106 Other Salaries for Instruction	\$531,815.00	\$513,620.44	\$2,851.40	\$15,343.16
11-213-100-610 General supplies	\$14,825.00	\$10,429.88	.00	\$4,395.12
TOTAL	\$2,344,939.00	\$2,309,451.96	\$2,851.40	\$32,635.64
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$133,703.00	\$133,601.66	\$0.00	\$101.34
11-215-100-106 Other Salaries for Instruction	\$73,691.00	\$70,124.89	.00	\$3,566.11
11-215-100-600 General Supplies	\$13,540.00	\$10,153.98	.00	\$3,386.02
TOTAL	\$220,934.00	\$213,880.53	\$0.00	\$7,053.47
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$89,255.00	\$85,306.56	\$0.00	\$3,948.44

Oakland Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-216-100-106 Other Salaries for Instruction	\$64,047.00	\$63,927.08	.00	\$119.92
TOTAL	\$153,302.00	\$149,233.64	\$0.00	\$4,068.36
Home Instruction:				
11-219-100-320 Purchased Prof.-Ed. Services	\$20,344.18	\$16,345.75	\$3,394.18	\$604.25
TOTAL	\$20,344.18	\$16,345.75	\$3,394.18	\$604.25
TOTAL SPECIAL ED - INSTRUCTION	\$3,302,139.18	\$3,188,549.05	\$6,245.58	\$107,344.55
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$527,786.00	\$526,902.00	\$0.00	\$884.00
TOTAL	\$527,786.00	\$526,902.00	\$0.00	\$884.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$250,050.00	\$231,809.00	\$0.00	\$18,241.00
11-240-100-610 General Supplies	\$3,685.00	\$1,378.49	.00	\$2,306.51
TOTAL	\$253,735.00	\$233,187.49	\$0.00	\$20,547.51
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$130,927.00	\$116,815.61	.00	\$14,111.39
11-401-100-600 Supplies and Materials	\$5,300.00	\$2,032.83	.00	\$3,267.17
TOTAL	\$136,227.00	\$118,848.44	\$0.00	\$17,378.56
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$23,211.00	\$23,211.00	.00	.00
11-402-100-500 Purchased Services (300-500 series)	\$17,410.00	\$10,271.16	\$3,138.41	\$4,000.43
11-402-100-600 Supplies and Materials	\$4,100.00	\$2,352.04	.00	\$1,747.96
11-402-100-800 Other Objects	\$8,948.00	\$4,648.50	.00	\$4,299.50
TOTAL	\$53,669.00	\$40,482.70	\$3,138.41	\$10,047.89
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-562 Tuition to Other LEAs within State Special	\$1,184,706.00	\$1,184,654.88	.00	\$51.12
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$276,056.00	\$276,056.00	.00	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$380,336.00	\$361,393.78	.00	\$18,942.22
11-000-100-569 Tuition - Other	\$28,000.00	\$21,881.10	\$5,955.00	\$163.90
TOTAL	\$1,869,098.00	\$1,843,985.76	\$5,955.00	\$19,157.24
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$99,582.00	\$99,571.78	.00	\$10.22
TOTAL	\$99,582.00	\$99,571.78	\$0.00	\$10.22
--- Health services ---				
11-000-213-100 Salaries	\$359,367.00	\$358,264.41	.00	\$1,102.59
11-000-213-300 Purchased Prof. & Tech. Svc.	\$112,400.00	\$96,434.52	\$15,195.48	\$770.00
11-000-213-500 Other Purchd. Serv. (400-500 series)	\$640.00	\$520.84	.00	\$119.16
11-000-213-600 Supplies and Materials (600-615)	\$38,160.00	\$30,652.74	.00	\$7,507.26
TOTAL	\$510,567.00	\$485,872.51	\$15,195.48	\$9,499.01

Oakland Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$627,596.00	\$624,672.62	.00	\$2,923.38
11-000-216-320 Purchased Prof. Ed. Services	\$137,202.98	\$89,473.35	\$13,761.64	\$33,967.99
11-000-216-600 Supplies and Materials	\$3,865.00	\$3,832.30	.00	\$32.70
TOTAL	\$768,663.98	\$717,978.27	\$13,761.64	\$36,924.07
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$158,305.82	\$131,689.78	.00	\$26,616.04
11-000-217-320 Purchased Prof. Ed. Services	\$700,600.00	\$551,956.09	.00	\$148,643.91
11-000-217-600 Supplies and Materials	\$8,080.00	\$5,722.50	.00	\$2,357.50
TOTAL	\$866,985.82	\$689,368.37	\$0.00	\$177,617.45
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$517,232.00	\$517,232.00	.00	.00
11-000-218-11X Other Salaries	\$63,133.00	\$62,982.00	.00	\$151.00
11-000-218-320 Purchased Prof. - Ed. Services	\$12,000.00	\$4,680.00	\$7,320.00	.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$58,200.00	\$51,347.77	.00	\$6,852.23
11-000-218-500 Other Purchased Services (400-500 series)	\$125.00	\$95.88	.00	\$29.12
11-000-218-600 Supplies and Materials	\$1,790.00	\$1,551.75	.00	\$238.25
TOTAL	\$652,480.00	\$637,889.40	\$7,320.00	\$7,270.60
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$715,304.00	\$690,574.14	.00	\$24,729.86
11-000-219-105 Sal Secr. & Clerical Asst.	\$139,109.00	\$138,594.00	.00	\$515.00
11-000-219-11X Other Salaries	\$1,478.00	.00	.00	\$1,478.00
11-000-219-320 Purchased Prof. - Ed. Services	\$198,100.00	\$151,033.72	\$8,200.00	\$38,866.28
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$4,268.00	\$2,981.35	\$0.00	\$1,286.65
11-000-219-600 Supplies and Materials	\$13,150.00	\$11,234.53	.00	\$1,915.47
TOTAL	\$1,071,409.00	\$994,417.74	\$8,200.00	\$68,791.26
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$300,495.00	\$300,494.88	.00	\$0.12
11-000-221-104 Salaries Other Prof. Staff	\$17,420.00	\$17,420.00	.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$73,596.00	\$73,596.00	.00	.00
11-000-221-11X Other Salaries	\$27,648.00	\$10,052.00	.00	\$17,596.00
11-000-221-500 Other Purchased Services (400-500 series)	\$5,000.00	\$718.44	.00	\$4,281.56
11-000-221-600 Supplies and Materials	\$2,260.00	\$81.00	.00	\$2,179.00
11-000-221-800 Other Objects	\$5,075.00	\$4,136.00	.00	\$939.00
TOTAL	\$431,494.00	\$406,498.32	\$0.00	\$24,995.68
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$446,179.00	\$446,179.00	.00	.00
11-000-222-177 Salaries of Technology Coordinators	\$248,718.00	\$248,714.50	.00	\$3.50
11-000-222-300 Purchased Prof. & Tech Svc.	\$101,299.00	\$99,588.00	.00	\$1,711.00
11-000-222-500 Other Purchased Services (400-500 series)	\$164,134.00	\$155,434.80	.00	\$8,699.20
11-000-222-600 Supplies and Materials	\$14,850.00	\$13,614.13	.00	\$1,235.87
TOTAL	\$975,180.00	\$963,530.43	\$0.00	\$11,649.57

Oakland Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Instructional Staff Training Services ---				
11-000-223-320 Purchased Prof. - Ed. Services	\$750.00	\$750.00	.00	.00
11-000-223-500 Other Purchased Services (400-500 series)	\$20,460.00	\$4,079.36	.00	\$16,380.64
11-000-223-600 Supplies and Materials	\$2,500.00	.00	.00	\$2,500.00
TOTAL	\$23,710.00	\$4,829.36	\$0.00	\$18,880.64
--- Support services-general administration ---				
11-000-230-100 Salaries	\$455,479.00	\$387,437.17	\$0.00	\$68,041.83
11-000-230-331 Legal Services	\$90,000.00	\$72,063.28	\$17,936.72	.00
11-000-230-332 Audit Fees	\$32,000.00	\$29,750.00	.00	\$2,250.00
11-000-230-334 Architectural/Engineering Services	\$31,000.00	.00	.00	\$31,000.00
11-000-230-339 Other Purchased Prof. Svc.	\$57,000.00	\$34,600.78	.00	\$22,399.22
11-000-230-530 Communications/Telephone	\$33,725.00	\$22,608.94	.00	\$11,116.06
11-000-230-580 Travel - All Other	\$2,200.00	\$1,976.81	.00	\$223.19
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	\$1,948.03	.00	\$3,051.97
11-000-230-590 Misc Purchased Services (400-500)	\$10,720.00	\$8,142.44	\$0.00	\$2,577.56
11-000-230-610 General Supplies	\$5,925.00	\$2,267.50	.00	\$3,657.50
11-000-230-890 Misc. Expenditures	\$14,559.00	\$10,620.46	.00	\$3,938.54
11-000-230-895 BOE Membership Dues and Fees	\$14,875.00	\$14,208.62	.00	\$666.38
TOTAL	\$752,483.00	\$585,624.03	\$17,936.72	\$148,922.25
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$945,276.00	\$881,333.88	.00	\$63,942.12
11-000-240-104 Salaries Other Prof. Staff	\$180,040.00	\$116,276.24	.00	\$63,763.76
11-000-240-105 Sal Secr. & Clerical Asst.	\$467,354.00	\$465,634.53	.00	\$1,719.47
11-000-240-500 Other Purchased Services (400-500 series)	\$30,820.00	\$12,704.58	.00	\$18,115.42
11-000-240-600 Supplies and Materials	\$22,920.00	\$15,703.05	.00	\$7,216.95
11-000-240-800 Other Objects	\$19,405.00	\$16,472.84	.00	\$2,932.16
TOTAL	\$1,665,815.00	\$1,508,125.12	\$0.00	\$157,689.88
--- Central Services ---				
11-000-251-100 Salaries	\$448,533.00	\$448,074.60	.00	\$458.40
11-000-251-330 Purchased Prof. Services	\$1,200.00	.00	.00	\$1,200.00
11-000-251-340 Purchased Technical Services	\$44,000.00	\$41,482.00	.00	\$2,518.00
11-000-251-592 Misc Pur Serv (400-500 series)	\$9,450.00	\$3,629.73	.00	\$5,820.27
11-000-251-600 Supplies and Materials	\$8,000.00	\$3,183.01	.00	\$4,816.99
11-000-251-89X Other Objects	\$7,500.00	\$4,016.22	.00	\$3,483.78
TOTAL	\$518,683.00	\$500,385.56	\$0.00	\$18,297.44
--- Admin. Info. Technology ---				
11-000-252-340 Purchased Technical Services	\$5,000.00	.00	.00	\$5,000.00
11-000-252-600 Supplies and Materials	\$8,110.00	\$5,175.56	.00	\$2,934.44
TOTAL	\$13,110.00	\$5,175.56	\$0.00	\$7,934.44
TOTAL Cent. Svcs. & Admin IT	\$531,793.00	\$505,561.12	\$0.00	\$26,231.88
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$245,708.00	\$241,839.12	.00	\$3,868.88

Oakland Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-261-420 Cleaning, Repair & Maint. Svc	\$180,425.00	\$165,088.07	.00	\$15,336.93
11-000-261-421 Lead Testing of Drinking Water	\$550.00	.00	.00	\$550.00
11-000-261-610 General Supplies	\$48,869.00	\$46,388.82	.00	\$2,480.18
TOTAL	\$475,552.00	\$453,316.01	\$0.00	\$22,235.99
--- Custodial Services ---				
11-000-262-1XX Salaries	\$1,004,538.00	\$947,971.98	\$0.00	\$56,566.02
11-000-262-107 Salaries of Non-Instructional Aids	\$90,903.00	\$87,740.99	\$2,075.04	\$1,086.97
11-000-262-300 Purchased Prof. & Tech. Svc.	\$13,350.00	\$13,350.00	.00	.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$132,750.00	\$129,695.69	.00	\$3,054.31
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$256,029.00	\$256,028.16	.00	\$0.84
11-000-262-490 Other Purchased Property Svc.	\$12,400.00	\$10,822.86	.00	\$1,577.14
11-000-262-520 Insurance	\$290,084.00	\$290,084.00	.00	.00
11-000-262-580 Travel	\$1,916.00	\$1,910.52	.00	\$5.48
11-000-262-590 Misc. Purchased Services	\$25,580.00	\$18,685.77	.00	\$6,894.23
11-000-262-610 General Supplies	\$72,695.00	\$68,933.42	.00	\$3,761.58
11-000-262-621 Energy (Natural Gas)	\$285,000.00	\$249,758.39	.00	\$35,241.61
11-000-262-622 Energy (Electricity)	\$231,800.00	\$190,865.03	.00	\$40,934.97
11-000-262-8XX Other Objects	\$4,910.00	\$3,414.00	\$0.00	\$1,496.00
TOTAL	\$2,421,955.00	\$2,269,260.81	\$2,075.04	\$150,619.15
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$75,001.00	\$75,000.00	.00	\$1.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$51,384.00	\$50,462.81	.00	\$921.19
11-000-263-610 General Supplies	\$8,253.00	\$8,071.09	.00	\$181.91
TOTAL	\$134,638.00	\$133,533.90	\$0.00	\$1,104.10
--- Security ---				
11-000-266-100 Salaries	\$1,001.00	\$1,000.08	.00	\$0.92
11-000-266-300 Purchased Prof. & Tech. Svc.	\$399,710.00	\$271,590.19	\$44,485.97	\$83,633.84
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$8,106.00	\$8,098.50	.00	\$7.50
11-000-266-610 General Supplies	\$12,189.00	\$12,097.05	.00	\$91.95
TOTAL	\$421,006.00	\$292,785.82	\$44,485.97	\$83,734.21
TOTAL Oper & Maint of Plant Services	\$3,453,151.00	\$3,148,896.54	\$46,561.01	\$257,693.45
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$34,161.00	\$33,727.83	.00	\$433.17
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$206,853.00	\$204,078.56	\$85.00	\$2,689.44
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$76,710.00	\$76,369.60	\$340.00	\$0.40
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$11,800.00	\$10,447.40	.00	\$1,352.60
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$29,700.00	\$22,639.35	.00	\$7,060.65
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$49,899.00	\$49,898.34	.00	\$0.66
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$466,751.00	\$406,746.29	\$44,637.86	\$15,366.85
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$8,926.00	.00	.00	\$8,926.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$908,500.00	\$709,618.03	.00	\$198,881.97
11-000-270-610 General Supplies	\$3,025.00	\$3,005.44	.00	\$19.56

Oakland Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-615 Transportation Supplies	\$12,000.00	\$224.44	.00	\$11,775.56
11-000-270-800 Misc. Expenditures	\$25,405.00	\$22,879.40	.00	\$2,525.60
TOTAL	\$1,833,730.00	\$1,539,634.68	\$45,062.86	\$249,032.46
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$9,000.00	.00	.00	\$9,000.00
11-XXX-XXX-220 Social Security Contributions	\$395,000.00	\$372,796.29	\$22,203.71	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$527,019.00	\$475,076.00	.00	\$51,943.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$40,000.00	\$34,327.15	\$5,672.85	.00
11-XXX-XXX-260 Workman's Compensation	\$150,000.00	\$119,870.50	.00	\$30,129.50
11-XXX-XXX-270 Health Benefits	\$6,170,530.00	\$6,018,066.90	.00	\$152,463.10
11-XXX-XXX-280 Tuition Reimbursement	\$61,000.00	\$47,434.25	.00	\$13,565.75
11-XXX-XXX-290 Other Employee Benefits	\$301,400.00	\$272,838.40	.00	\$28,561.60
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$85,000.00	\$74,845.00	.00	\$10,155.00
TOTAL	\$7,738,949.00	\$7,415,254.49	\$27,876.56	\$295,817.95
Total Undistributed Expenditures	\$23,245,090.80	\$21,547,037.92	\$187,869.27	\$1,510,183.61
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$38,263,846.98	\$36,092,156.95	\$233,771.52	\$1,937,918.51
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$38,263,846.98	\$36,092,156.95	\$233,771.52	\$1,937,918.51
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Oakland Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Undistributed expenses				
12-000-100-730 Instruction	\$37,148.00	\$37,145.00	.00	\$3.00
12-000-210-730 Support services-students-reg.	\$15,120.00	\$15,119.96	\$0.00	\$0.04
12-000-240-730 School administration	\$2,226.00	\$2,225.33	.00	\$0.67
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$15,800.00	\$15,767.27	.00	\$32.73
12-000-262-730 Undist. Exp.-Custodial Services	\$27,981.00	\$27,980.20	.00	\$0.80
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$20,500.00	\$17,943.00	.00	\$2,557.00
Undist. Exp. - Non-instructional Services				
TOTAL	\$118,775.00	\$116,180.76	\$0.00	\$2,594.24
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$266,465.00	\$199,364.50	\$67,100.00	\$0.50
12-000-400-390 Other Purchased Prof. & Tech Services	\$20,535.00	\$13,627.00	.00	\$6,908.00
12-000-400-800 Other objects	\$3,102.00	\$3,102.00	.00	.00
Sub Total	\$290,102.00	\$216,093.50	\$67,100.00	\$6,908.50
12-000-400-931 Capital Rsrv tfr to Capitl Projects	\$138,558.24	\$138,558.24	.00	.00
TOTAL	\$428,660.24	\$354,651.74	\$67,100.00	\$6,908.50
TOTAL CAPITAL OUTLAY EXPENDITURES	\$547,435.24	\$470,832.50	\$67,100.00	\$9,502.74

Oakland Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL GENERAL FUND EXPENDITURES	\$38,811,282.22	\$36,562,989.45	\$300,871.52	\$1,947,421.25

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 12 Month Period Ending 06/30/26

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ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	\$41,688.09
	Accounts receivable:	
142	Intergovernmental - Federal	\$0.56

		\$0.56

--- R E S O U R C E S ---

301	Estimated Revenues	\$647,436.18
302	Less Revenues	(\$544,229.72)

		\$103,206.46

	Total assets and resources	\$144,895.11
		=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 12 Month Period Ending 06/30/26

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$0.54
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TOTAL LIABILITIES

\$0.54

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$16.79
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--- Reserved Fund Balance ---

758	Student Activitiy Fund	\$38,555.00
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601	Appropriations	\$647,436.18
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602	Less: Expenditures	\$541,096.61
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603	Encumbrances	\$16.79
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(\$541,113.40)

\$106,322.78

TOTAL FUND BALANCE

\$144,894.57

TOTAL LIABILITIES AND FUND EQUITY

\$144,895.11

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/26

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$64,851.72	\$66,851.72		(\$2,000.00)
3XXX From State Sources	\$76,025.00	\$66,395.00		\$9,630.00
4XXX From Federal Sources	\$506,559.46	\$410,983.00		\$95,576.46
TOTAL REVENUE/SOURCES OF FUNDS	\$647,436.18	\$544,229.72		\$103,206.46
	=====	=====	=====	=====
				AVAILABLE
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$64,741.16	\$10,362.85	.00	\$54,378.31
Student Activity Fund (475)	\$110.56	\$34.99	.00	\$75.57
TOTAL LOCAL PROJECTS	\$64,851.72	\$10,397.84	\$0.00	\$54,453.88
STATE PROJECTS:				
Other State Projects (431-449)	\$9,630.00	\$3,729.50	.00	\$5,900.50
Nonpublic textbooks (501)	\$3,893.00	\$3,493.50	.00	\$399.50
Nonpublic handicapped services (506)	\$14,740.00	\$7,347.14	.00	\$7,392.86
Nonpublic nursing services (509)	\$10,338.00	\$10,338.00	.00	.00
Nonpublic Technology Aid (510)	\$2,779.00	\$2,696.54	.00	\$82.46
Nonpublic School Programs (511)	\$34,645.00	\$33,981.70	.00	\$663.30
TOTAL STATE PROJECTS	\$76,025.00	\$61,586.38	\$0.00	\$14,438.62
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$46,000.28	\$45,547.61	\$16.79	\$435.88
ESSA Title III - English Lang Enhancement (241-245)	\$65,271.60	\$35,172.43	.00	\$30,099.17
I.D.E.A. Part B (Handicapped) (250-259)	\$362,984.00	\$362,000.00	.00	\$984.00
ESSA Title II - Part A/D (270-279)	\$20,131.71	\$17,695.82	.00	\$2,435.89
ESSA Title IV (280-289)	\$12,171.87	\$8,696.53	.00	\$3,475.34
TOTAL FEDERAL PROJECTS	\$506,559.46	\$469,112.39	\$16.79	\$37,430.28
*** TOTAL EXPENDITURES ***	\$647,436.18	\$541,096.61	\$16.79	\$106,322.78
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 12 Month Period Ending 06/30/26

		ESTIMATED	ACTUAL	UNREALIZED
1760	Student Activity Fund Revenue	\$110.56	\$110.56	.00
1XXX	Other Revenue from Local Sources	\$64,741.16	\$66,741.16	(\$2,000.00)
	Total Revenues from Local Sources	\$64,851.72	\$66,851.72	(\$2,000.00)
		=====	=====	=====
--- STATE SOURCES ---				
32XX	Other Restricted Entitlements	\$76,025.00	\$66,395.00	\$9,630.00
	Total Revenue from State Sources	\$76,025.00	\$66,395.00	\$9,630.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4411-16	Title I	\$46,000.28	\$26,913.00	\$19,087.28
4451-55	Title II	\$20,131.71	\$14,467.00	\$5,664.71
4491-94	Title III	\$65,271.60	\$8,950.00	\$56,321.60
4471-74	Title IV	\$12,171.87	\$3,937.00	\$8,234.87
4420-29	I.D.E.A. Part B (Handicapped)	\$362,984.00	\$356,716.00	\$6,268.00
4XXX	Other Federal Aids	\$0.00	\$0.00	\$0.00
	Total Revenues from Federal Sources	\$506,559.46	\$410,983.00	\$95,576.46
		=====	=====	=====
	TOTAL REVENUES/SOURCES OF FUNDS	\$647,436.18	\$544,229.72	\$103,206.46
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/26

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$64,741.16	\$10,362.85	.00	\$54,378.31
20-475-XXX-XXX Student Activity Fund	\$110.56	\$34.99	.00	\$75.57
	_____	_____	_____	_____
TOTAL LOCAL PROJECTS	\$64,851.72	\$10,397.84	\$0.00	\$54,453.88
State Projects:				
-- Other State Programs --				
20-431-XXX-XXX to 20-449-XXX-XXX Other State Projects	\$9,630.00	\$3,729.50	.00	\$5,900.50
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$66,395.00	\$57,856.88	.00	\$8,538.12
	_____	_____	_____	_____
-- TOTAL Other State Programs --	\$76,025.00	\$61,586.38	\$0.00	\$14,438.62
TOTAL STATE PROJECTS	\$76,025.00	\$61,586.38	\$0.00	\$14,438.62
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$46,000.28	\$45,547.61	\$16.79	\$435.88
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$65,271.60	\$35,172.43	.00	\$30,099.17
20-25X-XXX-XXX I.D.E.A. Part B	\$362,984.00	\$362,000.00	.00	\$984.00
20-27X-XXX-XXX ESSA Title II - Part A/D	\$20,131.71	\$17,695.82	.00	\$2,435.89
20-28X-XXX-XXX ESSA Title IV	\$12,171.87	\$8,696.53	.00	\$3,475.34
TOTAL Other Federal Programs	\$506,559.46	\$469,112.39	\$16.79	\$37,430.28
	=====	=====	=====	=====
TOTAL FEDERAL PROJECTS	\$506,559.46	\$469,112.39	\$16.79	\$37,430.28
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$647,436.18	\$541,096.61	\$16.79	\$106,322.78
	=====	=====	=====	=====

=====
ASSETS AND RESOURCES
=====

301	Estimated Revenues	\$138,558.24	
302	Less Revenues	(\$138,558.24)	
	Total assets and resources		\$715,506.04

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 12 Month Period Ending 06/30/26

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LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

754	Reserve for encumbrances - Prior Year		\$291,261.10
601	Appropriations	\$2,723,568.26	
602	Less : Expenditures	\$2,008,062.22	
603	Encumbrances	\$291,261.10	
		(\$2,299,323.32)	
			\$424,244.94
	Total Appropriated		\$715,506.04

--- Unappropriated ---

770	Fund balance	\$420,180.59
303	Budgeted Fund Balance	(\$420,180.59)

TOTAL FUND BALANCE \$715,506.04

TOTAL LIABILITIES AND FUND EQUITY \$715,506.04

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/26

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
52XX Transfers from other funds	\$138,558.24	\$138,558.24		.00
	_____	_____	_____	_____
TOTAL REVENUE/SOURCES OF FUNDS	\$138,558.24	\$138,558.24		\$0.00
	=====	=====	=====	=====
				AVAILABLE
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
	_____	_____	_____	_____

Facilities acquisition and constr. serv. ---				
30-000-4XX-334 Architectural/Engineering Services	\$48,530.00	\$17,205.00	.00	\$31,325.00
30-000-4XX-390 Other purchased prof. & tech. serv.	\$80,577.94	\$1,900.00	.00	\$78,677.94
30-000-4XX-450 Construction services	\$2,594,460.32	\$1,988,957.22	\$291,261.10	\$314,242.00
	_____	_____	_____	_____
Total fac.acq.and constr. serv.	\$2,723,568.26	\$2,008,062.22	\$291,261.10	\$424,244.94
	=====	=====	=====	=====
TOTAL EXPENDITURES	\$2,723,568.26	\$2,008,062.22	\$291,261.10	\$424,244.94
*** TOTAL EXPENDITURES AND TRANSFERS	\$2,723,568.26	\$2,008,062.22	\$291,261.10	\$424,244.94
	=====	=====	=====	=====

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools
Debt Service Fund - Fund 40
Interim Balance Sheet
For 12 Month Period Ending 06/30/26

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ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools

Debt Service Fund - Fund 40
Interim Balance Sheet
For 12 Month Period Ending 06/30/26

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

--- Unappropriated ---

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
	_____	_____	_____
--- Change in Maint. / Capital reserve account ---	_____	_____	_____
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	_____	_____	_____

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/26

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Oakland Public Schools

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/26

*** EXPENDITURES ***	AVAILABLE		
	APPROPRIATIONS	EXPENDITURES/Enc.	BALANCE
	_____	_____	_____

Oakland Public Schools

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX	10,803,406.00	0.00	10,803,406.00	1,080,340.60	(58,206.00)	-0.54	1,022,134.60	271,532.39
	12-1XX-100-XXX								
	13-1XX-100-XXX								
	15-1XX-100-XXX								
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX	5,751,121.00	4,469.98	5,755,590.98	575,559.10	(36,281.00)	-0.63	539,278.10	343,317.58
	1X-000-216-XXX								
	1X-000-217-XXX								
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX	189,896.00	0.00	189,896.00	18,989.60	0.00	0.00	18,989.60	27,426.45
	11-4XX-200-XXX								
	12-4XX-100-XXX								
	15-4XX-100-XXX								
	15-4XX-200-XXX								
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		16,744,423.00	4,469.98	16,748,892.98					642,276.42
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	1,866,598.00	0.00	1,866,598.00	186,659.80	2,500.00	0.13	189,159.80	19,157.24
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX	3,382,363.00	0.00	3,382,363.00	338,236.30	(73,145.00)	-2.16	265,091.30	97,220.66
	1X-000-213-XXX								
	1X-000-218-XXX								
	1X-000-219-XXX								
	1X-000-222-XXX								
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX	453,014.00	0.00	453,014.00	45,301.40	2,190.00	0.48	47,491.40	43,876.32
	1X-000-223-XXX								
General Administration	1X-000-230-XXX	684,808.00	0.00	684,808.00	68,480.80	67,675.00	9.88	136,155.80	148,922.25
School Administration	1X-000-240-XXX	1,634,397.00	0.00	1,634,397.00	163,439.70	31,418.00	1.92	194,857.70	157,689.88
Central Services & Administrative Information Technology	1X-000-25X-XXX	515,843.00	0.00	515,843.00	51,584.30	15,950.00	3.09	67,534.30	26,231.88
Operation and Maintenance of Plant Services	1X-000-26X-XXX	3,479,143.00	0.00	3,479,143.00	347,914.30	(25,992.00)	-0.75	321,922.30	257,693.45
Student Transportation Services	1X-000-270-XXX	1,819,233.00	0.00	1,819,233.00	181,923.30	14,497.00	0.80	196,420.30	249,032.46
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	7,798,330.00	0.00	7,798,330.00	779,833.00	(59,381.00)	-0.76	720,452.00	295,817.95
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Oakland Public Schools

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		21,633,729.00	0.00	21,633,729.00					1,295,642.09
TOTAL GENERAL CURRENT EXPENSE		38,378,152.00	4,469.98	38,382,621.98					1,937,918.51
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	0.00	0.00	0.00	0.00	118,775.00	0.00	118,775.00	2,594.24
Facilities Acquisition and Construction Services	12-000-4XX-XXX	3,102.00	0.00	3,102.00	0.00	287,000.00	9252.10	287,000.00	6,908.50
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	138,558.24	0.00	138,558.24	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		3,102.00	0.00	3,102.00					9,502.74
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		38,381,254.00	4,469.98	38,385,723.98					1,947,421.25

School Business Administrator Signature

Date

Oakland Public Schools

Expense Account Adjustment Analysis By Adjustment#

Current Cycle : June

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
000175	piano tuning	11-190-100-500-21-21-040-	CONTR SVC PIANO TUNING	06/05/2026	MASMAR	\$500.00	(\$100.00)	\$400.00
	piano tuning	11-190-100-500-21-21-050-	CONTR SVC PIANO TUNING	06/05/2026	MASMAR	\$500.00	(\$100.00)	\$400.00
	piano tuning	11-190-100-500-21-21-080-	CONTR SVC PIANO TUNING	06/05/2026	MASMAR	\$1,000.00	\$200.00	\$1,200.00
Total for Adjustment # 000175							\$0.00	
000176	Amplify	11-110-100-101-00-00-040-	KINDERGARTEN SALARIES	06/05/2026	AWELLS	\$233,742.00	(\$42,772.00)	\$190,970.00
	Amplify	11-190-100-610-11-26-040-	CURR - SUPPLIES - DISTRI	06/05/2026	AWELLS	\$40,420.00	\$16,134.00	\$56,554.00
	Amplify	11-190-100-610-11-26-050-	CURR - SUPPLIES - DISTRI	06/05/2026	AWELLS	\$40,420.00	\$16,134.00	\$56,554.00
	Amplify	11-190-100-610-11-26-060-	CURR - SUPPLIES - DISTRI	06/05/2026	AWELLS	\$40,420.00	\$16,259.00	\$56,679.00
	Amplify	11-190-100-610-11-26-080-	CURR - SUPPLIES - DISTRI	06/05/2026	AWELLS	\$40,150.00	(\$5,755.00)	\$34,395.00
Total for Adjustment # 000176							\$0.00	
000177	Title III	20-241-100-100-00-00-000-	TITLE III-OAK SALARIES	06/05/2026	MASMAR	\$4,500.00	(\$4,500.00)	\$0.00
	Title III	20-241-200-100-00-00-000-	TITLE III-OAK SALARY	06/05/2026	MASMAR	\$0.00	\$4,500.00	\$4,500.00
Total for Adjustment # 000177							\$0.00	
000178	Heights PTO	20-055-100-610-50-00-050-	HEIGHTS PTO-CLASS ITEMS	06/11/2026	MASMAR	\$0.00	\$669.75	\$669.75
000179	Ramapo Stipend SUI	20-012-200-200-07-00-000-	RAMAPO COLLEGE BENEFITS	06/11/2026	MASMAR	\$594.00	(\$43.20)	\$550.80
000180	Fire alarm repair	11-000-261-420-14-35-050-	CONTR SVCE FIRE-HEIGHTS	06/11/2026	MASMAR	\$1,661.00	\$750.00	\$2,411.00
	Fire alarm repair	11-000-261-420-14-35-060-	CONTR SVCE FIRE-MANITO	06/11/2026	MASMAR	\$1,000.00	(\$750.00)	\$250.00
Total for Adjustment # 000180							\$0.00	
000181	Title IV Amendment	20-280-100-100-00-00-000-	TITLE IV SALARIES	06/12/2026	MASMAR	\$2,750.00	(\$1,312.00)	\$1,438.00
	Title IV Amendment	20-280-100-610-11-00-000-	TITLE IV-GENERAL SUPP	06/12/2026	MASMAR	\$3,384.87	\$1,412.00	\$4,796.87
	Title IV Amendment	20-280-200-200-00-00-000-	TITLE IV - BENEFITS	06/12/2026	MASMAR	\$366.00	(\$100.00)	\$266.00
Total for Adjustment # 000181							\$0.00	
000182	np security	20-511-200-390-AM-00-000-	NP SECURITY - APPLE MONT	06/15/2026	MASMAR	\$0.00	\$1,000.00	\$1,000.00
	np security	20-511-200-610-AM-00-000-	NP SECURITY - APPLE MONT	06/15/2026	MASMAR	\$1,435.00	(\$1,000.00)	\$435.00
Total for Adjustment # 000182							\$0.00	
000183	Tractor repair	11-000-262-490-14-00-080-	EQUIPMENT RENTAL-VMS	06/18/2026	MASMAR	\$900.00	(\$500.00)	\$400.00
	Tractor repair	11-000-263-420-14-00-000-	GROUND-SERV & REPAIR	06/18/2026	MASMAR	\$50,884.00	\$500.00	\$51,384.00
Total for Adjustment # 000183							\$0.00	
000184	payroll adj	11-110-100-101-00-00-040-	KINDERGARTEN SALARIES	06/19/2026	AWELLS	\$190,970.00	(\$9,693.00)	\$181,277.00
	payroll adj	11-120-100-101-00-00-060-	SALARIES-TEACHERS GR 1-5	06/19/2026	AWELLS	\$1,811,213.00	(\$11,000.00)	\$1,800,213.00
	payroll adj	11-213-100-101-00-00-050-	SALARIES-RESOURCE TEACHE	06/19/2026	AWELLS	\$442,880.00	\$20,693.00	\$463,573.00
	payroll adj	11-215-100-101-00-SB-300-	SUBS- PRE SCH TEACHER	06/19/2026	AWELLS	\$7,000.00	\$165.00	\$7,165.00
	payroll adj	11-215-100-106-00-00-300-	SALARIES- AIDES PRE SCHO	06/19/2026	AWELLS	\$63,456.00	(\$2,165.00)	\$61,291.00
	payroll adj	11-215-100-106-00-SB-300-	SUBS- AIDES PRE SCHOOL	06/19/2026	AWELLS	\$8,000.00	\$2,000.00	\$10,000.00
	payroll adj	11-402-100-100-80-00-080-	SALS - SCHOOL ATHLETICS	06/19/2026	AWELLS	\$22,221.00	\$990.00	\$23,211.00
	payroll adj	11-402-100-390-80-00-080-	ATHLETICS PUR/TEC SER	06/19/2026	AWELLS	\$18,400.00	(\$990.00)	\$17,410.00

Oakland Public Schools

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.111317

06/30/2026

Current Cycle : June

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total for Adjustment # 000184							\$0.00	
000185	Focus continuation grant	20-432-100-600-11-00-000-	FOCUS CONT-SUPPLIES	06/19/2026	MASMAR	\$0.00	\$1,854.00	\$1,854.00
	Focus continuation grant	20-432-200-100-00-00-000-	FOCUS CONT-SALARIES	06/19/2026	MASMAR	\$0.00	\$1,500.00	\$1,500.00
	Focus continuation grant	20-432-200-200-00-00-000-	FOCUS CONT-BENEFITS	06/19/2026	MASMAR	\$0.00	\$115.00	\$115.00
	Focus continuation grant	20-432-200-300-11-00-000-	FOCUS CONT-PROF & TECH	06/19/2026	MASMAR	\$0.00	\$851.00	\$851.00
Total for Adjustment # 000185							\$4,320.00	
000186	Auto part source	11-000-262-610-14-30-000-	MAINTENANCE-SUPP VEHICLE	06/19/2026	MASMAR	\$1,000.00	(\$100.00)	\$900.00
	Auto part source	11-000-270-610-12-00-000-	TRANSPORTATION SUPPLIES	06/19/2026	MASMAR	\$2,925.00	\$100.00	\$3,025.00
Total for Adjustment # 000186							\$0.00	
000187	Air sampling	11-000-261-420-14-00-000-	ENERGY MAINT CONTRACT	06/23/2026	MASMAR	\$8,000.00	(\$1,420.00)	\$6,580.00
	Air sampling	11-000-262-340-14-00-000-	CONTRACT TECH SVCS	06/23/2026	MASMAR	\$11,930.00	\$1,420.00	\$13,350.00
Total for Adjustment # 000187							\$0.00	
000188	Postage	11-000-230-530-17-00-300-	POSTAGE TOPS	06/26/2026	MASMAR	\$0.00	\$300.00	\$300.00
	Postage	11-215-100-610-17-00-300-	PRE SCH SPEC ED TEACH SU	06/26/2026	MASMAR	\$13,840.00	(\$300.00)	\$13,540.00
Total for Adjustment # 000188							\$0.00	
000189	IME	11-150-100-320-16-00-000-	HOME INSTRUCT - PROF ED	06/26/2026	MASMAR	\$4,985.00	\$4,115.00	\$9,100.00
	IME	11-219-100-320-17-00-000-	SPECIAL ED HOME INSTRUCT	06/26/2026	MASMAR	\$20,015.00	(\$4,115.00)	\$15,900.00
Total for Adjustment # 000189							\$0.00	
000190	vehicle	11-000-291-241-00-00-000-	BOARD SHARE/PERS PENSION	06/26/2026	AWELLS	\$555,000.00	(\$27,981.00)	\$527,019.00
	vehicle	12-000-262-730-14-00-000-	CUSTODIAL EQUIPMENT	06/26/2026	AWELLS	\$0.00	\$27,981.00	\$27,981.00
Total for Adjustment # 000190							\$0.00	
000191	payroll adj	11-000-213-104-00-SB-060-	SALARIES-SUB NURSES	06/26/2026	AWELLS	\$1,000.00	(\$400.00)	\$600.00
	payroll adj	11-000-213-104-00-SB-080-	SALARIES-SUB NURSES	06/26/2026	AWELLS	\$1,000.00	\$400.00	\$1,400.00
	payroll adj	11-000-217-106-00-00-080-	EXTRAORD SERVCS - AIDE S	06/26/2026	AWELLS	\$7,134.80	(\$200.00)	\$6,934.80
	payroll adj	11-000-217-106-00-SB-040-	AIDE SUB - DOGWOOD	06/26/2026	AWELLS	\$500.00	\$200.00	\$700.00
	payroll adj	11-000-221-104-11-SR-000-	SUMMER C & I - SPECIAL	06/26/2026	AWELLS	\$17,080.00	\$340.00	\$17,420.00
	payroll adj	11-000-221-110-00-00-000-	OTHER SALARIES	06/26/2026	AWELLS	\$10,488.00	(\$340.00)	\$10,148.00
	payroll adj	11-120-100-101-00-00-060-	SALARIES-TEACHERS GR 1-5	06/26/2026	AWELLS	\$1,800,213.00	(\$2,000.00)	\$1,798,213.00
	payroll adj	11-150-100-101-00-00-000-	HOME INSTRUCT-SALARIES	06/26/2026	AWELLS	\$17,000.00	\$2,000.00	\$19,000.00
	payroll adj	11-215-100-101-00-SB-300-	SUBS- PRE SCH TEACHER	06/26/2026	AWELLS	\$7,165.00	\$160.00	\$7,325.00
	payroll adj	11-215-100-101-00-SR-300-	PRESCHOOL SUMMER PROGRAM	06/26/2026	AWELLS	\$3,095.00	(\$160.00)	\$2,935.00
Total for Adjustment # 000191							\$0.00	
000192	Title III benefits	20-241-100-610-10-00-000-	TITLE III - OAKLAND	06/30/2026	MASMAR	\$557.00	(\$1.00)	\$556.00
	Title III benefits	20-241-200-200-00-00-000-	TITLE III - BENEFITS	06/30/2026	MASMAR	\$344.00	\$1.00	\$345.00
Total for Adjustment # 000192							\$0.00	

Oakland Public Schools

Expense Account Adjustment Analysis By Adjustment#

Current Cycle : June

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total Current Appropriation Adjustments							\$4,946.55	

Oakland Public Schools

Agenda for the Meeting of July 7th 2026

June 30th Bills

BILL LIST INCLUDING HAND CHECKS	\$1,957,427.69
PAYAROLL AGENCY CHECKS	\$1,123,050.23
PAYROLL	\$2,374,496.12
SUB-TOTAL DISBURSEMENTS	\$5,454,974.04
FOOD SERVICE	\$80,051.18
GRAND TOTAL BILL LIST	\$5,535,025.22

BOARD PRESIDENT

BOARD SECRETARY

SUPERINTENDENT

Oakland Public Schools

Summary Check Register By Check#

Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
POSTED CHECKS				
General Account -Check Series #1				
12022	06/12/2026	1246	JEANETTE BOOMHOWER	\$46.81
12023	06/12/2026	1257	SEAN BOWE	\$169.56
12024	06/12/2026	1704	FRANKS PIZZA	\$32.45
12025	06/12/2026	3700	KEVIN MORALES & RUTH VILLATORO	\$50.00
12026	06/12/2026	1751	GERALD MC MINN	\$160.00
12027	06/12/2026	3961	PHOENIX HOME IMPROVEMENTS & HVAC	\$375.00
12028	06/12/2026	2779	THOMAS SHORTMAN	\$162.35
12029	06/12/2026	2793	MARK SINCLAIR	\$95.88
12030	06/12/2026	3117	UNITED SALES USA CORP.	\$1,263.18
12031	06/12/2026	3752	WMG FUNDING LLC	\$1,368.57
12032	06/12/2026	3562	WILLIAM PATERSON UNIVERSITY-PROF DEV	\$49.99
12033	06/29/2026	3917	OUR LADY OF PERPETUAL HELP CHURCH	\$21,762.39
12034	06/29/2026	3917	OUR LADY OF PERPETUAL HELP CHURCH	\$426.71
12035	06/30/2026	2418	OAKLAND HARDWARE	\$864.85
12036	06/30/2026	2418	OAKLAND HARDWARE	\$22.82
* 12038	06/30/2026	2332	NEW JERSEY DIVISION OF MOTOR VEHICLE	\$60.00
12039	06/30/2026	1300	ALTICE BUSINESS	\$12,741.09
12040	06/30/2026	1185	BENECARD SERVICES, INC.	\$141,252.33
12041	06/30/2026	4001	DELTA DENTAL OF NEW JERSEY, INC.	\$20,833.51
12042	06/30/2026	1530	DIRECT ENERGY BUSINESS-ELECTRIC, INC	\$14,962.97
12043	06/30/2026	2437	ROCKLAND ELECTRIC COMPANY	\$8,103.44
12044	06/30/2026	3719	SCHOOL HEALTH INSURANCE FUND	\$441,648.00
12045	06/30/2026	3015	VERIZON	\$889.88
12046	06/30/2026	3018	VERIZON WIRELESS	\$436.61
12047	06/30/2026	3752	WMG FUNDING LLC	\$1,377.84
12048	06/30/2026	3818	HUSSEIN ASSALLUM	\$588.50
12049	06/30/2026	3652	BENJAMIN BOGGIA	\$1,177.00
12050	06/30/2026	3653	BENJAMIN CARAPEZZA	\$2,354.00
12051	06/30/2026	3544	SOOKIE HWANG	\$588.50
12052	06/30/2026	3710	SUZANNE KRAAI	\$1,177.00
12053	06/30/2026	3363	NICHOLAS & WENDOLY LAVOLPE	\$1,177.00
12054	06/30/2026	3962	ALEXANDER PARISIS	\$588.50
12055	06/30/2026	3939	LINDSEY STRUCK	\$588.50
12056	06/30/2026	4103	OANA TRIFU	\$464.34
12057	06/30/2026	3659	VINCENT CASALE	\$588.50
12058	06/30/2026	3543	KELLY WESTRA	\$1,765.50
12059	06/30/2026	1138	ATLANTIC TOMORROWS OFFICE	\$12,763.65
12060	06/30/2026	1921	HUGH BASES, MD PLLC	\$2,100.00
12061	06/30/2026	1167	BAYADA, INC	\$17,587.50
12062	06/30/2026	1205	BERGEN COUNTY SPEC SERVICES 192/193	\$516.40
12063	06/30/2026	1206	BERGEN COUNTY SPECIAL SERVICES	\$16,040.00
12064	06/30/2026	1208	BERGEN COUNTY TECHNICAL SCHOOLS	\$14,374.00
12065	06/30/2026	1248	BOROUGH OF OAKLAND	\$93,245.83
12066	06/30/2026	1250	BOROUGH OF OAKLAND-WATER	\$2,201.87
12067	06/30/2026	1345	CATAPULT LEARNING, LLC	\$4,135.20
12068	06/30/2026	3797	KYLENE J. COGNETTA	\$600.00
12069	06/30/2026	1510	DELTA-T GROUP NORTH JERSEY	\$3,000.00
12070	06/30/2026	4026	EVERON, LLC	\$847.04
12071	06/30/2026	1659	FELDMAN BROTHERS ELECTRICALSUPPLY CO.	\$149.50
12072	06/30/2026	1674	FIRST STUDENT, INC	\$54,674.80

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Oakland Public Schools

Summary Check Register By Check#

Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
POSTED CHECKS				
General Account -Check Series #1				
12073	06/30/2026	4012	FOGARTY, HARA, LAPIRA & CHERRY, LLC	\$5,255.50
12074	06/30/2026	1704	FRANKS PIZZA	\$201.56
12075	06/30/2026	1801	GRAINGER	\$34.88
12076	06/30/2026	3823	CLINTON & RACHEL GREGORY	\$450.00
12077	06/30/2026	3532	JAMES GULINO	\$1,200.00
12078	06/30/2026	4096	HEIDI MILLER SPEECH LLC	\$1,820.00
12079	06/30/2026	3996	INNOVATIONS IN MODERN EDUCATION	\$4,830.00
12080	06/30/2026	2075	DR. NORMAN LADOV	\$850.00
12081	06/30/2026	2078	LAN ASSOCIATES, INC	\$2,122.50
12082	06/30/2026	2207	MCI	\$35.08
12083	06/30/2026	3547	NORTHERN REGION ED SERVICES COMMISSION	\$1,200.00
12084	06/30/2026	2397	NORTHWEST BERGEN COUNCIL FOR SPECIAL ED	\$92,755.52
12085	06/30/2026	2418	OAKLAND HARDWARE	\$168.56
12086	06/30/2026	4052	OTFIT LLC	\$1,980.00
12087	06/30/2026	2529	PITNEY BOWES	\$516.33
12088	06/30/2026	2602	RAMSEY BOARD OF EDUCATION	\$34,206.76
12089	06/30/2026	2610	READY REFRESH BY NESTLE	\$382.38
12090	06/30/2026	2623	REGION V COUNCIL FOR SPECIAL SERVICES	\$8,907.71
12091	06/30/2026	4037	REICHMAN EDUCATIONAL CONSULTING LLC	\$1,375.00
12092	06/30/2026	3449	ERIC ROZENBLAT	\$1,000.00
12093	06/30/2026	2685	SAGE DAY	\$4,804.69
12094	06/30/2026	2774	SHERWIN WILLIAMS	\$404.00
12095	06/30/2026	2775	SHI	\$3,327.09
12096	06/30/2026	2775	SHI	\$1,289.25
12097	06/30/2026	2777	SHOPRITE HOUSE ACCOUNTS	\$41.01
12098	06/30/2026	2921	THASSIAN MECHANICAL CONTRACTING, INC	\$181,784.50
12099	06/30/2026	1145	THE AUTO PARTS SOURCE	\$149.49
12100	06/30/2026	3882	TSUJ CORPORATION	\$27,548.48
12101	06/30/2026	3904	ULTRAPRO PEST PROTECTION, LLC	\$75.00
12102	06/30/2026	3003	VALLEY PHYSICIAN SERVICES PC	\$98.00
12103	06/30/2026	3474	VELEZ EDUCATIONAL SERVICES, LLC	\$1,740.00
12104	06/30/2026	3041	WALLINGTON PLUMBING & HEATING CO., INC	\$1,090.16
12105	06/30/2026	3055	WEST BERGEN CENTER FOR CHILDREN & YOUTH	\$22,440.00
12106	06/30/2026	3473	ACKERSON DRAPERY	\$817.76
12107	06/30/2026	4116	DANIELLE AHRENDT	\$82.20
12108	06/30/2026	1069	AMAZON.COM	\$412.36
12109	06/30/2026	4094	AMISH MIKE	\$6,000.00
12110	06/30/2026	3988	AMPLIFY EDUCATION, INC.	\$40,704.00
12111	06/30/2026	3478	MICHELLE ANDRAWIS	\$153.79
12112	06/30/2026	1138	ATLANTIC TOMORROWS OFFICE	\$400.00
12113	06/30/2026	3639	BEN SHAFFER RECREATION INC.	\$887.95
12114	06/30/2026	4113	BLUE DIAMOND SOLUTIONS DBA SKYLINE CLOUD	\$1,000.00
12115	06/30/2026	1248	BOROUGH OF OAKLAND	\$6,398.34
12116	06/30/2026	1261	BRAEN SUPPLY, INC	\$277.72
12117	06/30/2026	1262	BRAIN POP LLC	\$1,100.00
12118	06/30/2026	1348	CDW GOVERNMENT INC.	\$5,244.69
12119	06/30/2026	1374	JAVIER CHAVEZ	\$93.46
12120	06/30/2026	1439	CORBY ASSOCIATES, INC	\$1,250.00
12121	06/30/2026	3589	JASON CORREIA	\$322.48
12122	06/30/2026	3595	D&L PAVING CONTRACTORS INC.	\$18,500.00

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Oakland Public Schools

Summary Check Register By Check#

Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
POSTED CHECKS				
General Account -Check Series #1				
12123	06/30/2026	4105	ENCORE FIRE PROTECTION	\$5,114.50
12124	06/30/2026	4102	NICOLE FALLON	\$72.78
12125	06/30/2026	3577	FOLLETT CONTENT SOLUTIONS, LLC	\$155.48
12126	06/30/2026	4097	FOX FENCE ENTERPRISES INC	\$16,584.00
12127	06/30/2026	3173	HALO BRANDED SOLUTIONS, INC	\$1,183.00
12128	06/30/2026	1555	HANES, DR. LORI & ASSOCIATES	\$1,725.00
12129	06/30/2026	1881	HENRY SCHEIN INC	\$19.26
12130	06/30/2026	1918	HOWARD COMPUTERS	\$10,925.00
12131	06/30/2026	3860	IDEAL DRIVING SCHOOL, INC	\$3,700.00
12132	06/30/2026	4104	JUNIOR LEARNING INC.	\$799.96
12133	06/30/2026	2016	KARL ENVIRONMENTAL GROUP	\$2,595.00
12134	06/30/2026	2025	MELISSA KEARNEY	\$36.66
12135	06/30/2026	2093	LEE-DISTRIBUTORS FURNITURE, LLC	\$590.87
12136	06/30/2026	2226	JACQUELINE MICARI-CHRISTIANO	\$3,000.00
12137	06/30/2026	2422	OAKLAND POLICE DEPARTMENT	\$2,080.68
12138	06/30/2026	4118	PELLEGRINO CHEVROLET	\$27,980.20
12139	06/30/2026	2565	PRESTIGE PARTY RENTAL, INC	\$1,667.00
12140	06/30/2026	2572	PRO ED, INC	\$1,372.80
12141	06/30/2026	2598	RAMAPO INDIAN HILLS REG. HS DIST.	\$830.00
12142	06/30/2026	2613	REALLY GOOD STUFF	\$2,554.08
12143	06/30/2026	2643	RIDGEWOOD PRESS	\$1,279.90
12144	06/30/2026	3743	BRIAN RODAK	\$150.00
12145	06/30/2026	2730	SCHOOL HEALTH CORP	\$279.59
12146	06/30/2026	3155	SHOPRITE OF OAKLAND	\$34.99
12147	06/30/2026	4022	CHRISTINA STOKES	\$94.14
12148	06/30/2026	2860	STORR TRACTOR COMPANY	\$970.59
12149	06/30/2026	3781	TESOL TRAINERS, INC.	\$4,750.00
12150	06/30/2026	3146	THE COMMUNITY SCHOOL	\$2,066.40
12151	06/30/2026	4109	THE FIDGET GAME LTD COMPANY	\$598.06
12152	06/30/2026	2946	TRAFFIC SAFETY	\$490.45
12153	06/30/2026	2956	TREASURER-STATE OF NEW JERSEY	\$1,800.00
12154	06/30/2026	3678	VANDER PLAAT EXECUTIVE LIMOUSINE SERVICE	\$141.00
12155	06/30/2026	3174	ANNETTE WELLS	\$479.60
12156	06/30/2026	4099	YORK MOTORS INC	\$11,943.00
12157	06/30/2026	3106	YUDIN'S	\$1,298.00
12158	06/30/2026	1659	FELDMAN BROTHERS ELECTRICALSUPPLY CO.	\$164.46
12159	06/30/2026	1710	DR. ESTHER FRIDMAN	\$800.00
12160	06/30/2026	4114	NORTH JERSEY HEALTH AND WELLNESS, LLC	\$1,100.00
12161	06/30/2026	1138	ATLANTIC TOMORROWS OFFICE	\$3,257.48
12162	06/30/2026	1205	BERGEN COUNTY SPEC SERVICES 192/193	\$516.40
12163	06/30/2026	1510	DELTA-T GROUP NORTH JERSEY	\$1,075.00
12164	06/30/2026	2391	NORTH JERSEY MEDIA GROUP INC	\$91.68
12165	06/30/2026	1206	BERGEN COUNTY SPECIAL SERVICES	\$17,065.00

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Oakland Public Schools
Summary Check Register By Check#
Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
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POSTED VOIDED CHECK(S)

General Account -Check Series #1

12037	06/30/2026	2332	NEW JERSEY DIVISION OF MOTOR VEHICLE	\$60.00
Total Current Cycle Voided Checks				\$60.00
Total for General Account Check Series #1				\$1,523,609.57

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Oakland Public Schools
Summary Check Register By Check#
Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
POSTED CHECKS				
Agency Account -Check Series #2				
201373	06/15/2026	3933	NYS CHILD SUPPORT PROCESSING CENTER (SDU)	\$222.08
201374	06/25/2026	3184	NJEA C/O BENEFICIAL BANK	\$28,133.24
201375	06/25/2026	3933	NYS CHILD SUPPORT PROCESSING CENTER (SDU)	\$222.08
201376	06/25/2026	3183	THE PRUDENTIAL INSURANCE COMPANY	\$8,874.64
Total for Agency Account Check Series #2				\$37,452.04

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Oakland Public Schools
Summary Check Register By Check#
Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
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POSTED CHECKS

Cafeteria Account -Check Series #3

301282	06/12/2026	3381	SARAH RUCHMAN	\$207.05
301283	06/26/2026	3287	JAMES & LORETTA LOCILENTO	\$20.35
301284	06/30/2026	2170	MAP RESTAURANT SUPPLIES	\$39,545.70
301285	06/30/2026	2548	POMPTONIAN FOOD SERVICE	\$40,278.08

Total for Cafeteria Account Check Series #3				\$80,051.18
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Oakland Public Schools

Summary Check Register By Check#

Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
POSTED CHECKS				
Hand Checks				
9901249	06/15/2026	2408	OAKLAND BOARD OF EDUCATION	\$1,221,798.01
9901250	06/15/2026	2411	OAKLAND BOARD OF EDUCATION- PR AGENCY	\$1,885.06
9901251	06/15/2026	2481	PAYROLL AGENCY ACCOUNT	\$29,933.01
9901252	06/15/2026	2481	PAYROLL AGENCY ACCOUNT	\$59,306.44
9901253	06/12/2026	1090	AMERIFLEX	\$322.50
9901254	06/25/2026	2408	OAKLAND BOARD OF EDUCATION	\$1,018,295.73
9901255	06/25/2026	2411	OAKLAND BOARD OF EDUCATION- PR AGENCY	\$1,635.93
9901256	06/25/2026	2481	PAYROLL AGENCY ACCOUNT	\$14,362.83
9901257	06/25/2026	2481	PAYROLL AGENCY ACCOUNT	\$59,896.38
9901258	06/29/2026	2408	OAKLAND BOARD OF EDUCATION	\$134,402.38
9901259	06/29/2026	2411	OAKLAND BOARD OF EDUCATION- PR AGENCY	\$159.48
9901260	06/29/2026	2481	PAYROLL AGENCY ACCOUNT	\$4,785.64
* 9901262	06/26/2026	2353	NJ COMMISSION FOR THE BLIND	\$2,541.00
9901263	06/26/2026	3189	STATE OF NJ	\$3,102.00
9901264	06/26/2026	1206	BERGEN COUNTY SPECIAL SERVICES	\$86,508.00
9901265	06/26/2026	1206	BERGEN COUNTY SPECIAL SERVICES	\$86,508.00
9901266	06/26/2026	1206	BERGEN COUNTY SPECIAL SERVICES	\$67,950.00
9901267	06/26/2026	3151	MS. ANNETTE WELLS- PETTY CASH	\$42.51
9901268	06/30/2026	2413	OAKLAND BOARD OF EDUCATION-CAFETERIA ACC	\$14,879.34
* 906152600	06/15/2026	3188	DEPARTMENT OF THE TREASURY	\$89,239.45
906152601	06/15/2026	3190	NJ PENSIONS DCRP	\$4,460.35
906152602	06/15/2026	3182	OMNI FINANCIAL	\$3,046.02
906152603	06/15/2026	3182	OMNI FINANCIAL	\$38,418.66
906152604	06/15/2026	3182	OMNI FINANCIAL	\$10,700.90
906152605	06/15/2026	3182	OMNI FINANCIAL	\$4,734.00
906152606	06/15/2026	3182	OMNI FINANCIAL	\$1,663.00
906152607	06/15/2026	2413	OAKLAND BOARD OF EDUCATION-CAFETERIA ACC	\$730.00
906152608	06/15/2026	2408	OAKLAND BOARD OF EDUCATION	\$3,150.00
906152609	06/15/2026	2408	OAKLAND BOARD OF EDUCATION	\$1,714.16
906152610	06/15/2026	2408	OAKLAND BOARD OF EDUCATION	\$55,341.78
906152611	06/15/2026	2408	OAKLAND BOARD OF EDUCATION	\$489.53
906152612	06/15/2026	3188	DEPARTMENT OF THE TREASURY	\$89,205.12
906152613	06/15/2026	3188	DEPARTMENT OF THE TREASURY	\$5,303.50
906152614	06/15/2026	3188	DEPARTMENT OF THE TREASURY	\$570.00
906152615	06/15/2026	3188	DEPARTMENT OF THE TREASURY	\$72,324.90
906152616	06/15/2026	3188	DEPARTMENT OF THE TREASURY	\$16,914.68
906152617	06/15/2026	3189	STATE OF NJ	\$2,185.07
906152618	06/15/2026	3189	STATE OF NJ	\$2,810.30
906152619	06/15/2026	3189	STATE OF NJ	\$23,443.37
906152620	06/15/2026	3189	STATE OF NJ	\$16,058.26
906152621	06/15/2026	3189	STATE OF NJ	\$41.99
906152622	06/15/2026	3189	STATE OF NJ	\$127.51
906152623	06/15/2026	3189	STATE OF NJ	\$1,362.97
906152624	06/15/2026	3189	STATE OF NJ	\$1,607.00
* 906252600	06/25/2026	3188	DEPARTMENT OF THE TREASURY	\$74,259.21
906252601	06/25/2026	3190	NJ PENSIONS DCRP	\$3,872.94
906252602	06/25/2026	3182	OMNI FINANCIAL	\$3,046.02
906252603	06/25/2026	3182	OMNI FINANCIAL	\$37,968.66
906252604	06/25/2026	3182	OMNI FINANCIAL	\$10,700.90
906252605	06/25/2026	3182	OMNI FINANCIAL	\$4,734.00

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Oakland Public Schools

Summary Check Register By Check#

Posted Checks : All Cycles

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
POSTED CHECKS				
Hand Checks				
906252606	06/25/2026	3182	OMNI FINANCIAL	\$1,663.00
906252607	06/25/2026	2413	OAKLAND BOARD OF EDUCATION-CAFETERIA ACC	\$94.55
906252608	06/25/2026	2408	OAKLAND BOARD OF EDUCATION	\$3,150.00
906252609	06/25/2026	2408	OAKLAND BOARD OF EDUCATION	\$1,714.16
906252610	06/25/2026	2408	OAKLAND BOARD OF EDUCATION	\$47,659.57
906252611	06/25/2026	2408	OAKLAND BOARD OF EDUCATION	\$489.49
906252612	06/25/2026	3188	DEPARTMENT OF THE TREASURY	\$80,601.72
906252613	06/25/2026	3188	DEPARTMENT OF THE TREASURY	\$5,303.50
906252614	06/25/2026	3188	DEPARTMENT OF THE TREASURY	\$60,184.01
906252615	06/25/2026	3188	DEPARTMENT OF THE TREASURY	\$14,075.26
906252616	06/25/2026	3189	STATE OF NJ	\$1,220.69
906252617	06/25/2026	3189	STATE OF NJ	\$2,342.08
906252618	06/25/2026	3189	STATE OF NJ	\$21,599.29
906252619	06/25/2026	3189	STATE OF NJ	\$14,114.45
906252620	06/25/2026	3189	STATE OF NJ	\$20.78
906252621	06/25/2026	3189	STATE OF NJ	\$127.51
906252622	06/25/2026	3189	STATE OF NJ	\$1,300.93
906252623	06/25/2026	3189	STATE OF NJ	\$1,557.00
* 906292600	06/29/2026	3188	DEPARTMENT OF THE TREASURY	\$4,785.64
906292601	06/29/2026	3185	STATE OF NJ TPAF	\$123,868.74
906292602	06/29/2026	3185	STATE OF NJ TPAF	\$6,606.46
906292603	06/29/2026	3185	STATE OF NJ TPAF	\$7,584.26
906292604	06/29/2026	3186	STATE OF NJ PERS	\$19,508.20
906292605	06/29/2026	3186	STATE OF NJ PERS	\$1,280.00
906292606	06/29/2026	3186	STATE OF NJ PERS	\$1,125.52
906292607	06/29/2026	3186	STATE OF NJ PERS	\$427.10
906292608	06/29/2026	3186	STATE OF NJ PERS	\$294.38
906292609	06/29/2026	3186	STATE OF NJ PERS	\$39.25
906292610	06/29/2026	3190	NJ PENSIONS DCRP	\$376.05
906292611	06/29/2026	3182	OMNI FINANCIAL	\$450.00
906292612	06/29/2026	3182	OMNI FINANCIAL	\$67,919.86
906292613	06/29/2026	3188	DEPARTMENT OF THE TREASURY	\$1,862.88
906292614	06/29/2026	3188	DEPARTMENT OF THE TREASURY	\$3,878.50
906292615	06/29/2026	3188	DEPARTMENT OF THE TREASURY	\$907.10
906292616	06/29/2026	3189	STATE OF NJ	\$125.50
906292617	06/29/2026	3189	STATE OF NJ	\$143.90
906292618	06/29/2026	3189	STATE OF NJ	\$3,378.34
906292619	06/29/2026	3189	STATE OF NJ	\$1,625.56
906292620	06/29/2026	3189	STATE OF NJ	\$0.88
906292621	06/29/2026	3189	STATE OF NJ	\$32.83
906292622	06/29/2026	2408	OAKLAND BOARD OF EDUCATION	\$1,935.00
Total for Hand Checks				\$3,893,912.43
Total Posted Checks				\$5,535,085.22

Oakland Public Schools

06/30/2026

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Summary Check Register By Check#

Posted Checks : All Cycles

Check Vendor Name/Remit to Vendor

Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10		\$29,912.89		\$1,346,206.56	\$1,376,119.45
10	11	\$14,204,153.80		\$23,063,933.56		\$37,268,087.36
10	12	\$329,172.26		\$3,102.00		\$332,274.26
10	P1	\$27,185.86		\$18,068.46		\$45,254.32
Fund 10	TOTAL	\$14,560,511.92	\$29,912.89	\$23,085,104.02	\$1,346,206.56	\$39,021,735.39
20	20	\$476,008.66	\$4,380.67	\$65,087.95	\$24,299.00	\$569,776.28
20	P2	\$6,291.42				\$6,291.42
Fund 20	TOTAL	\$482,300.08	\$4,380.67	\$65,087.95	\$24,299.00	\$576,067.70
30	30	\$2,008,062.22				\$2,008,062.22
60	60	\$789,664.57	\$1,320.25	\$1,129.71		\$792,114.53
60	P6	\$10,924.33				\$10,924.33
Fund 60	TOTAL	\$800,588.90	\$1,320.25	\$1,129.71		\$803,038.86
61	61	\$266.49		\$5,519.79		\$5,786.28
63	63		\$10.00			\$10.00
90	90		\$373,097.35		\$10,678,341.97	\$11,051,439.32
GRAND	TOTAL	\$17,851,729.61	\$408,721.16	\$23,156,841.47	\$12,048,847.53	\$53,466,139.77

* Total Prior Cycle Checks Voided in selected cycle(s): \$0.00
Total Checks from selected cycle(s) voided in the selected cycle(s): \$60.00

Oakland Public Schools

Agenda for the Meeting of July 7th 2026

BILL LIST INCLUDING HAND CHECKS	\$166,903.41
PAYAROLL AGENCY CHECKS	\$0.00
PAYROLL	\$0.00
SUB-TOTAL DISBURSEMENTS	\$166,903.41
FOOD SERVICE	\$0.00
GRAND TOTAL BILL LIST	\$166,903.41

BOARD PRESIDENT

BOARD SECRETARY

SUPERINTENDENT

Oakland Public Schools

Summary Check Register By Check#

Posted Checks : All Cycles and UnPosted Checks : Check Date is 07/08/2026

07/01/2026
va_chkr8.021623

Check Number	Check Date	Vendor No.	Check Vendor Name/Remit to Vendor	Check Amount
UNPOSTED CHECKS				
General Account -Check Series #1				
12166	07/08/2026	4024	CBIZ INSURANCE SERVICES, INC.	\$16,364.00
12167	07/08/2026	1712	FRONTLINE TECHNOLOGIES GROUP, LLC	\$18,955.49
12168	07/08/2026	2347	NJ ASSOC OF SCHOOL ADMIN	\$2,936.00
12169	07/08/2026	2348	NJ ASSOC OF SCHOOL BUS OFFICAL	\$2,258.00
12170	07/08/2026	2381	NJSCHOOLJOBS.COM	\$1,100.00
12171	07/08/2026	2614	REALTIME INFORMATION TECHNOLOGY, INC	\$50,683.41
12172	07/08/2026	2861	STRAUSS ESMAY ASSOCIATES	\$4,915.00
12173	07/08/2026	1020	ACADEMY CONSTRUCTION INC	\$33,060.00
12174	07/08/2026	1577	E2E EXCHANGE,LLC	\$1,600.00
12175	07/08/2026	1603	EDUCATIONAL DATA SERVICES, INC	\$1,505.00
12176	07/08/2026	2273	MUNICIPAL CAPITAL FINANCE	\$2,909.00
12177	07/08/2026	2581	PUBLIC SERVICE GAS & ELECTRIC CO	\$6,722.31
12178	07/08/2026	3197	SYSTEMS 3000	\$23,799.50
12179	07/08/2026	2323	VERIZON CONNECT NETWORKFLEET, INC	\$95.70
Total for General Account Check Series #1				\$166,903.41
Total Unposted Checks				\$166,903.41

07/01/2026
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Oakland Public Schools
Summary Check Register By Check#

Posted Checks : All Cycles and UnPosted Checks : Check Date is 07/08/2026

Check Vendor Name/Remit to Vendor

Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$128,784.23				\$128,784.23
10	12	\$33,060.00				\$33,060.00
Fund 10	TOTAL	\$161,844.23				\$161,844.23
60	60	\$5,059.18				\$5,059.18
GRAND	TOTAL	\$166,903.41	\$0.00	\$0.00	\$0.00	\$166,903.41

* Total Prior Cycle Checks Voided in selected cycle(s): \$0.00
Total Checks from selected cycle(s) voided in the selected cycle(s): \$0.00

OAKLAND PUBLIC SCHOOLS
Oakland, New Jersey 07436

JOB DESCRIPTION

TITLE: **Guidance Coordinator (Stipend Position)**

QUALIFICATIONS: *Valid New Jersey School Counselor Certificate
 *Master's degree in School Counseling or related field
 *Minimum of three years of successful counseling experience preferred.
 *Demonstrated knowledge of New Jersey HIB law, MTSS/I&RS, Section 504, wellness initiatives, comprehensive school counseling programs, and NJDOE regulations is required.

TERMS OF EMPLOYMENT: Annual Appointment

REPORTS TO/EVALUATED BY: Special Services

SALARY Annual Stipend as per the Employment Agreement Between the Board of Education and the Oakland Education Association

JOB GOALS: The Guidance Coordinator is a teacher-leader who supports and coordinates the district's comprehensive school counseling program while maintaining assigned counseling responsibilities. This stipend position collaborates with administrators, school counselors, special services, student support personnel, families, and community agencies to promote students' academic, social-emotional and behavioral. The coordinator oversees district initiatives related to Harassment, Intimidation, and Bullying (HIB), wellness, Multi-Tiered Systems of Support (MTSS/I&RS), student interventions, and counseling services.

POSITION RESPONSIBILITIES

- Coordinate district school counseling initiatives,
- Provide leadership and support to counselors and assist with the implementation of comprehensive counseling programs.
- Coordinate wellness and social-emotional learning initiatives,
- Collaborate with multidisciplinary teams to support student mental health and promote positive school climate.
- Facilitate MTSS/I&RS processes, support intervention planning through data-informed decision making,
- Coordinate student support services including Section 504, attendance, HIB and transition planning.
- Assist with crisis response planning, regulatory compliance, professional learning, and communication among district stakeholders while maintaining confidentiality of student records.

BOE Approved: 7/7/2026

Transportation BOE Approval July 2026					
Date	School	Trip	Location	Transportation	BOE Appoved
Month of October	Heights	Buehler Challenger & Science Center	Paramus NJ	Oakland	
Month of October	Manito	Buehler Challenger & Science Center	Paramus NJ	Oakland	

***Emergency Bus Drills
May/June 2026***

<u>Date</u>	<u>School</u>	<u>Location</u>	<u>Participants of Drill</u>	<u>Person(s) who Supervised Drill</u>
Thursday June 4, 2026	Valley Middle School	Valley Middle School - Parking Lot Adjacent to Cafeteria	Entire School	Travis Hunt & Matt Myones
Thursday May 28, 2026	Heights	Side of Building by the Flag Pole	Entire School	Melissa Rizzo & Officer Brian
Friday June 5, 2026	Manito	Front of School	Entire School	Cristina Granelli
Monday June 1, 2026	TOPS	Bus Drop Off - By Main Door	Entire School	Jennifer Zimmerle
Friday June 19, 2026	Dogwood Hill	Front of Building	Entire School	Sean Bowe & Officer Smith