

FY2026-27 UNIFORM BUDGET SUMMARY

Weld RE-5J School District District Code: 3110 Adopted Budget Adopted: June 17, 2026 Budgeted Pupil Count: 4067.5											
	Object Source	10 General Fund	11 Charter School Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	50 Enterprise Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		4,600,094	-	1,368,942	-	910,264	25,961,349	378,326	2,394,778	-	35,613,753
Revenues											
Local Sources	1000 - 1999	38,982,982	-	185,000	137,500	1,647,200	12,305,000	5,000	635,500	-	53,898,182
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	20,007,986	-	862,000	944,935	-	-	-	-	-	21,814,921
Federal Sources	4000 - 4999	-	-	1,135,000	1,708,462	-	-	-	-	-	2,843,462
Total Revenues		58,990,968	-	2,182,000	2,790,897	1,647,200	12,305,000	5,000	635,500	-	78,556,565
Total Beginning Fund Balance and Reserves		63,591,062	-	3,550,942	2,790,897	2,557,464	38,266,349	383,326	3,030,278	-	114,170,318
Total Allocations To/From Other Funds	5600,5700, 5800	(6,564,360)	-	-	-	-	-	-	-	-	(6,564,360)
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		57,026,702	-	3,550,942	2,790,897	2,557,464	38,266,349	383,326	3,030,278	-	107,605,958
Expenditures											
Instruction - Program 0010 to 2099											
Salaries	0100	20,542,696	-	-	718,011	6,000	-	-	-	-	21,266,707
Employee Benefits, including object 0280	0200	8,917,484	-	-	256,982	1,900	-	-	-	-	9,176,366
Purchased Services	0300,0400, 0500	1,710,200	-	-	23,000	607,325	-	-	120,000	-	2,460,525
Supplies and Materials	0600	404,816	-	-	99,430	791,600	-	-	35,000	-	1,330,846
Property	0700	41,900	-	-	3,500	55,500	-	-	-	-	100,900
Other	0800, 0900	(665,341)	-	-	370,000	64,350	-	-	-	-	(230,991)
Total Instruction		30,951,755	-	-	1,470,923	1,526,675	-	-	155,000	-	34,104,353
Supporting Services											
Students - Program 2100											
Salaries	0100	2,241,762	-	-	379,579	-	-	-	-	-	2,621,341
Employee Benefits, including object 0280	0200	835,956	-	-	128,681	-	-	-	-	-	964,637
Purchased Services	0300,0400, 0500	170,900	-	-	360,665	-	-	-	-	-	531,565
Supplies and Materials	0600	18,700	-	-	20,479	-	-	-	-	-	39,179
Property	0700	2,600	-	-	-	-	-	-	-	-	2,600
Other	0800, 0900	120,600	-	-	-	-	-	-	-	-	120,600
Total Students		3,390,518	-	-	889,404	-	-	-	-	-	4,279,922
Instructional Staff - Program 2200											
Salaries	0100	1,434,219	-	-	146,803	-	-	-	-	-	1,581,022
Employee Benefits, including object 0280	0200	430,398	-	-	30,162	-	-	-	-	-	460,560
Purchased Services	0300,0400, 0500	82,600	-	-	128,621	-	-	-	-	-	211,221
Supplies and Materials	0600	21,000	-	-	-	-	-	-	-	-	21,000
Property	0700	4,500	-	-	-	-	-	-	-	-	4,500
Other	0800, 0900	1,000	-	-	-	-	-	-	-	-	1,000
Total Instructional Staff		1,973,717	-	-	305,586	-	-	-	-	-	2,279,303
General Administration - Program 2300, including Program 2303 and 2304											
Salaries	0100	360,144	-	-	-	-	-	-	-	-	360,144
Employee Benefits, including object 0280	0200	82,894	-	-	-	-	-	-	-	-	82,894
Purchased Services	0300,0400, 0500	371,000	-	-	-	-	-	-	-	-	371,000
Supplies and Materials	0600	18,000	-	-	-	-	-	-	-	-	18,000
Property	0700	2,000	-	-	-	2,000	-	-	-	-	4,000
Other	0800, 0900	28,200	-	-	-	600	-	-	-	-	28,800
Total School Administration		862,238	-	-	-	2,600	-	-	-	-	864,838
School Administration - Program 2400											
Salaries	0100	2,433,339	-	-	-	-	-	-	-	-	2,433,339
Employee Benefits, including object 0280	0200	832,657	-	-	-	-	-	-	-	-	832,657

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Budgeted Pupil Count: 4067.5											
Purchased Services	0300,0400,0500	46,600	-	-	-	-	-	-	-	-	46,600
Supplies and Materials	0600	69,700	-	-	-	-	-	-	-	-	69,700
Property	0700	15,850	-	-	-	-	-	-	-	-	15,850
Other	0800, 0900	4,500	-	-	-	-	-	-	-	-	4,500
Total School Administration		3,402,646	-	-	-	-	-	-	-	-	3,402,646
Business Services - Program 2500, including Program 2501											
Salaries	0100	623,333	-	-	-	-	-	-	-	-	623,333
Employee Benefits, including object 0280	0200	195,972	-	-	-	-	-	-	-	-	195,972
Purchased Services	0300,0400,0500	49,450	-	-	-	-	-	-	-	-	49,450
Supplies and Materials	0600	8,000	-	-	-	-	-	-	-	-	8,000
Property	0700	4,000	-	-	-	-	-	-	-	-	4,000
Other	0800, 0900	2,000	-	-	-	-	-	-	-	-	2,000
Total Business Services		882,755	-	-	-	-	-	-	-	-	882,755
Operations and Maintenance - Program 2600											
Salaries	0100	1,822,373	-	-	-	4,500	-	-	-	-	1,826,873
Employee Benefits, including object 0280	0200	793,838	-	-	-	1,500	-	-	-	-	795,338
Purchased Services	0300,0400,0500	2,489,814	-	-	-	-	-	-	375,000	-	2,864,814
Supplies and Materials	0600	1,096,000	-	-	-	-	-	-	-	-	1,096,000
Property	0700	65,000	-	-	-	-	-	-	-	-	65,000
Other	0800, 0900	500	-	-	-	-	-	-	-	-	500
Total Operations and Maintenance		6,267,525	-	-	-	6,000	-	-	375,000	-	6,648,525
Student Transportation - Program 2700											
Salaries	0100	1,180,913	-	-	4,500	-	-	-	-	-	1,185,413
Employee Benefits, including object 0280	0200	491,049	-	-	2,000	-	-	-	-	-	493,049
Purchased Services	0300,0400,0500	267,052	-	-	-	-	-	-	-	-	267,052
Supplies and Materials	0600	175,000	-	-	-	-	-	-	-	-	175,000
Property	0700	5,000	-	-	-	-	-	-	-	-	5,000
Other	0800, 0900	500	-	-	-	-	-	-	-	-	500
Total Student Transportation		2,119,514	-	-	6,500	-	-	-	-	-	2,126,014
Central Support - Program 2800, including Program 2801											
Salaries	0100	575,883	-	-	12,739	-	-	-	-	-	588,622
Employee Benefits, including object 0280	0200	192,455	-	-	3,672	-	-	-	-	-	196,127
Purchased Services	0300,0400,0500	1,172,757	-	-	-	-	-	-	15,000	-	1,187,757
Supplies and Materials	0600	126,500	-	-	-	4,500	-	-	-	-	131,000
Property	0700	32,500	-	-	-	-	-	-	-	-	32,500
Other	0800, 0900	1,000	-	-	-	57,500	-	-	-	-	58,500
Total Central Support		2,101,095	-	-	16,411	62,000	-	-	15,000	-	2,194,506
Other Support - Program 2900											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	243,151	-	-	-	-	-	-	-	-	243,151
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Other Support		243,151	-	-	-	-	-	-	-	-	243,151
Food Service Operations - Program 3100											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	2,096,000	-	-	-	-	-	-	2,096,000
Supplies and Materials	0600	-	-	164,500	17,500	-	-	-	-	-	182,000
Property	0700	-	-	257,500	-	-	-	-	-	-	257,500

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Other	0800, 0900	-	-	300,000	-	-	-	-	-	-	300,000
Total Other Support		-	-	2,818,000	17,500	-	-	-	-	-	2,835,500
Enterprise Operations - Program 3200											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300											
Salaries	0100	-	-	-	25,954	-	-	-	-	-	25,954
Employee Benefits, including object 0280	0200	-	-	-	17,728	-	-	-	-	-	17,728
Purchased Services	0300,0400, 0500	-	-	-	33,458	-	-	-	-	-	33,458
Supplies and Materials	0600	-	-	-	6,500	-	-	-	-	-	6,500
Property	0700	-	-	-	933	-	-	-	-	-	933
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	84,573	-	-	-	-	-	84,573
Education for Adults - Program 3400											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-
Total Supporting Services		21,243,159	-	2,818,000	1,319,974	70,600	-	-	390,000	-	25,841,733
Property - Program 4000											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	3,000	-	-	3,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	100,000	-	100,000
Total Property		-	-	-	-	-	-	3,000	100,000	-	103,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure											
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	-	-	10,301,500	-	1,111,000	-	11,412,500
Total Other Uses		-	-	-	-	-	10,301,500	-	1,111,000	-	11,412,500
Total Expenditures		52,194,914	-	2,818,000	2,790,897	1,597,275	10,301,500	3,000	1,756,000	-	71,461,586
APPROPRIATED RESERVES											
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		52,194,914	-	2,818,000	2,790,897	1,597,275	10,301,500	3,000	1,756,000	-	71,461,586

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	Object Source	10 General Fund	11 Charter School Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	50 Enterprise Funds	TOTAL
BUDGETED ENDING FUND BALANCE											
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))											
		4,831,788	-	732,942	-	960,189	27,964,849	380,326	1,274,278	-	36,144,372
Use of a portion of beginning fund balance resolution required?	Yes	No	Yes	No	Yes	Yes	Yes	Yes	No	Yes	