

General Fund Resolution
Resolution for Adoption by the Board of Education
Public Schools of the City of Ann Arbor
General Fund 2025-2026 Proposed Amended Budget, Adopted June 17, 2026

RESOLVED, that this resolution shall be the General Appropriations of the General Fund for the Public Schools of the City of Ann Arbor for the fiscal year 2025-2026.

A RESOLUTION to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Public Schools of the City of Ann Arbor.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Public Schools of the City of Ann Arbor for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	\$ 117,272,716
State Sources	146,002,877
Federal Sources	9,237,913
Interdistrict Sources	38,447,058
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 310,960,564

FUND BALANCE AS OF JULY 1, 2025	21,642,739
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 332,603,303

BE IT FURTHER RESOLVED, that **\$312,313,193** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS

Basic Programs	\$ 139,249,350
Added Needs	44,541,408
Adult & Continuing Education	310,209
Pupil Support Services	37,865,671
Instructional Staff Services Support	14,110,983
General Administration	3,659,601
School Administration	17,021,098
Business Services	2,884,123
Operations & Maintenance	23,847,973
Transportation	13,962,128
Central Support Services	8,407,767
Athletics	4,820,741
Community Services	1,236,629
Other Financing Uses	395,512
EXPENDITURES TOTAL	\$ 312,313,193

FUND BALANCE	
FUND BALANCE AT JUNE 30, 2026 (Projected)	20,290,110
TOTAL APPROPRIATED	\$ 332,603,303

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent and the Chief Financial Officer make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Superintendent and Chief Financial Officer are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

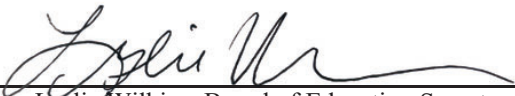
This appropriation resolution is to take immediate effect.

On the motion of Trustee Schmidt, seconded by Trustee Wilks, the Resolution was presented to the Board of Education.

AYES: 7 **NAYS:** 0 **ABSENT:** None

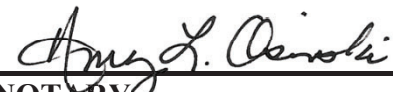
RESOLUTION DECLARED: ADOPTED

I, the undersigned, Secretary of the Board of Education of the Public Schools of the City of Ann Arbor, do certify that the foregoing is a conforming copy of the Resolution adopted by the said Board of Education at a regular meeting on June 17, 2026, Ann Arbor, Michigan.



Leslie Wilkins, Board of Education Secretary

DATE: June 17, 2026
CITY OF ANN ARBOR
COUNTY OF WASHTENAW
STATE OF MICHIGAN



NOTARY

