

EXHIBIT A — BID SCHEDULE / SCHEDULE OF PRICES

Oldham County Board of Education — IFB No. [TO BE ASSIGNED] — District-Wide HVAC Air Filter Replacement Services

INSTRUCTIONS TO BIDDERS:

1. This workbook contains the Schedule of Prices for each Bid Package (A, B, and C). Bidders may submit a price on one, two, or all three Bid Packages, but must complete every line item within any package bid.
2. Enter a firm, fixed Unit Price for each filter size in the yellow-highlighted cells. Extended Annual Price and totals will calculate automatically.
3. "Qty per Change" reflects the quantity of that filter size required to complete one (1) full district filter change for the location(s) in that package, based on the District's FY26 facilities filter count.
4. The District requires two (2) filter change events per fiscal year (on or before August 7 and on or before December 31, or the nearest preceding business day). "Annual Qty" = Qty per Change x 2.
5. Unit prices must remain firm for the initial three (3) year contract term. Pricing for the optional one (1) year renewal is requested separately and is subject to negotiation per Section 40 of the IFB.
6. Three (3) line items are marked "FIELD VERIFICATION REQUIRED" on the Package B and Package C tabs. Quantities for these sizes were not able to be confirmed at the time of this solicitation. Bidders should assume these are budgetary only, verify actual counts at the mandatory pre-bid walk-through, and price accordingly. Final quantities will be confirmed by written addendum prior to bid opening, if possible, or reconciled at time of first service.
7. Do not alter the filter sizes, quantities, or formulas in this workbook. Bids submitted with altered specifications may be deemed non-responsive.
8. Return this completed workbook (or a signed PDF printout of the applicable Package tab(s)) with your bid submission as required by Section 50 of the IFB.

BID PACKAGE "A"	BID PACKAGE "B"	BID PACKAGE "C" (ALL LOCATIONS)
Oldham County High School (OCHS)	Centerfield Elementary	Oldham County High School (OCHS)
Oldham County Preschool	Oldham County Middle School (OCMS)	Oldham County Preschool
East Oldham Middle School (EOMS)	South Oldham Middle School (SOMS)	East Oldham Middle School (EOMS)
Locust Grove Elementary	South Oldham High School (SOHS)	Locust Grove Elementary
Crestwood Elementary	Arvin Education Center	Crestwood Elementary
Kenwood Station Elementary	North Oldham Middle School (NOMS)	Kenwood Station Elementary
Goshen Elementary	North Oldham High School (NOHS)	Goshen Elementary
District Central Office	Harmony Elementary	District Central Office
Oldham County Arts Center / Academy (OCAC)	Buckner Elementary	Oldham County Arts Center / Academy (OCAC)
	Camden Station Elementary	Centerfield Elementary
	La Grange Elementary	Oldham County Middle School (OCMS)
		South Oldham Middle School (SOMS)
		South Oldham High School (SOHS)
		Arvin Education Center
		North Oldham Middle School (NOMS)
		North Oldham High School (NOHS)
		Harmony Elementary
		Buckner Elementary
		Camden Station Elementary
		La Grange Elementary

Note: Complete street addresses for each location are available on the District website (www.oldham.kyschools.us) and will be confirmed at the mandatory pre-bid walk-through.

BID SCHEDULE — PACKAGE A - BID SCHEDULE

Locations included: Oldham County High School (OCHS), Oldham County Preschool, East Oldham Middle School (EOMS), Locust Grove Elementary, Crestwood Elementary, Kenwood Station Elementary, Goshen Elementary, District Central Office, Oldham County Arts Center / Academy (OCAC)

Item #	Filter Size	Qty per Change	Changes per Year	Annual Qty	Unit Price (Bidder Enter)	Extended Annual Price	Total 3-Year Price (Yrs 1-3)	Optional Renewal Year Unit Price	Optional Renewal Year Ext. Price
1	10 X 20 X 1	37	2	74		\$0.00	\$0.00		\$0.00
2	10 X 25 X 1	9	2	18		\$0.00	\$0.00		\$0.00
3	12 X 12 X 2	2	2	4		\$0.00	\$0.00		\$0.00
4	12 X 14 X 2	2	2	4		\$0.00	\$0.00		\$0.00
5	12 X 16 X 2	2	2	4		\$0.00	\$0.00		\$0.00
6	12 X 24 X 2	2	2	4		\$0.00	\$0.00		\$0.00
7	14 X 20 X 1	7	2	14		\$0.00	\$0.00		\$0.00
8	14 X 20 X 2	4	2	8		\$0.00	\$0.00		\$0.00
9	14 X 25 X 1	1	2	2		\$0.00	\$0.00		\$0.00
10	14 X 25 X 2	2	2	4		\$0.00	\$0.00		\$0.00
11	14 X 30 X 1	38	2	76		\$0.00	\$0.00		\$0.00
12	16 X 20 X 1	9	2	18		\$0.00	\$0.00		\$0.00
13	16 X 20 X 2	144	2	288		\$0.00	\$0.00		\$0.00
14	16 X 25 X 1	10	2	20		\$0.00	\$0.00		\$0.00
15	16 X 25 X 2	108	2	216		\$0.00	\$0.00		\$0.00
16	17 1/2 X 23 1/2	2	2	4		\$0.00	\$0.00		\$0.00
17	17 1/2 X 24 1/2	1	2	2		\$0.00	\$0.00		\$0.00
18	18 X 24 X 1	7	2	14		\$0.00	\$0.00		\$0.00
19	18 X 25 X 2	12	2	24		\$0.00	\$0.00		\$0.00
20	18 x 9	33	2	66		\$0.00	\$0.00		\$0.00
21	19 1/2 X 19 1/2	16	2	32		\$0.00	\$0.00		\$0.00
22	19 1/2 X 24 1/2	3	2	6		\$0.00	\$0.00		\$0.00
23	19 1/2 x 15 1/2	54	2	108		\$0.00	\$0.00		\$0.00
24	19 1/2 x 23 1/2	32	2	64		\$0.00	\$0.00		\$0.00
25	20 X 20 X 1	22	2	44		\$0.00	\$0.00		\$0.00
26	20 X 20 X 2	50	2	100		\$0.00	\$0.00		\$0.00
27	20 X 24 X 2	62	2	124		\$0.00	\$0.00		\$0.00
28	20 X 25 X 1	17	2	34		\$0.00	\$0.00		\$0.00
29	20 X 25 X 2	113	2	226		\$0.00	\$0.00		\$0.00
30	21 X 26 X 1	2	2	4		\$0.00	\$0.00		\$0.00
31	22 X 28 X 1	1	2	2		\$0.00	\$0.00		\$0.00
32	24 1/2 X 19 1/2	5	2	10		\$0.00	\$0.00		\$0.00
33	24 X 24 X 1	30	2	60		\$0.00	\$0.00		\$0.00
34	24 X 24 X 2	277	2	554		\$0.00	\$0.00		\$0.00
35	24 X 24 X 4	15	2	30		\$0.00	\$0.00		\$0.00
36	24 X 26 X 1	2	2	4		\$0.00	\$0.00		\$0.00
37	24 x 25 x 1	2	2	4		\$0.00	\$0.00		\$0.00

38	27 1/2 X 29 1/2	18	2	36		\$0.00	\$0.00		\$0.00
39	27 1/2 x 31 1/2 x 4	4	2	8		\$0.00	\$0.00		\$0.00
40	8 X 20 X 1	6	2	12		\$0.00	\$0.00		\$0.00
41	8 X 25 X 1	8	2	16		\$0.00	\$0.00		\$0.00
42	8 X 35 X 1	2	2	4		\$0.00	\$0.00		\$0.00
43	8 X 40 X 1	3	2	6		\$0.00	\$0.00		\$0.00
44	8 X 42 X 1	19	2	38		\$0.00	\$0.00		\$0.00
45	8 X 60 X 1	60	2	120		\$0.00	\$0.00		\$0.00
46	9 X 32 X 1	2	2	4		\$0.00	\$0.00		\$0.00
	TOTAL BID PRICE					\$0.00	\$0.00		\$0.00

BID SCHEDULE — PACKAGE B - BID SCHEDULE

Locations included: Centerfield Elementary, Oldham County Middle School (OCMS), South Oldham Middle School (SOMS), South Oldham High School (SOHS), Arvin Education Center, North Oldham Middle School (NOMS), North Oldham High School (NOHS), Harmony Elementary, Buckner Elementary, Camden Station Elementary, La Grange Elementary

Item #	Filter Size	Qty per Change	Changes per Year	Annual Qty	Unit Price (Bidder Enter)	Extended Annual Price	Total 3-Year Price (Yrs 1-3)	Optional Renewal Year Unit Price	Optional Renewal Year Ext. Price
1	10 X 60 X 1	14	2	28		\$0.00	\$0.00		\$0.00
2	10 x 28 x 1	1	2	2		\$0.00	\$0.00		\$0.00
3	11 X 21 X 1	1	2	2		\$0.00	\$0.00		\$0.00
4	11 X 32 X 1	1	2	2		\$0.00	\$0.00		\$0.00
5	12 X 24 X 2	80	2	160		\$0.00	\$0.00		\$0.00
6	12 X 24 poly	11	2	22		\$0.00	\$0.00		\$0.00
7	14 X 17 X 2	1	2	2		\$0.00	\$0.00		\$0.00
8	14 X 20 X 2	3	2	6		\$0.00	\$0.00		\$0.00
9	16 X 20 X 2	210	2	420		\$0.00	\$0.00		\$0.00
10	16 X 20 X 4	7	2	14		\$0.00	\$0.00		\$0.00
11	16 X 25 X 1	23	2	46		\$0.00	\$0.00		\$0.00
12	16 X 25 X 2	101	2	202		\$0.00	\$0.00		\$0.00
13	16 X 25 X 4	3	2	6		\$0.00	\$0.00		\$0.00
14	18 X 18 X 1	2	2	4		\$0.00	\$0.00		\$0.00
15	18 X 24 X 4	6	2	12		\$0.00	\$0.00		\$0.00
16	18 X 25 X 2	6	2	12		\$0.00	\$0.00		\$0.00
17	18 X 27 X 1	2	2	4		\$0.00	\$0.00		\$0.00
18	18 x 18 x 2	2	2	4		\$0.00	\$0.00		\$0.00
19	18 x 24 x 2	56	2	112		\$0.00	\$0.00		\$0.00
20	20 X 20 X 1	7	2	14		\$0.00	\$0.00		\$0.00
21	20 X 20 X 2	72	2	144		\$0.00	\$0.00		\$0.00
22	20 X 21 X 1	1	2	2		\$0.00	\$0.00		\$0.00
23	20 X 22 X 1	10	2	20		\$0.00	\$0.00		\$0.00
24	20 X 24 X 2	54	2	108		\$0.00	\$0.00		\$0.00
25	20 X 25 X 1	17	2	34		\$0.00	\$0.00		\$0.00
26	20 X 25 X 2	25	2	50		\$0.00	\$0.00		\$0.00
27	20 X 26 X1	1	2	2		\$0.00	\$0.00		\$0.00
28	22 x 38 x 1	1	2	2		\$0.00	\$0.00		\$0.00
29	24 X 24 X 1	6	2	12		\$0.00	\$0.00		\$0.00
30	24 X 24 X 12 *	34	2	68		\$0.00	\$0.00		\$0.00
31	24 X 24 X 2	463	2	926		\$0.00	\$0.00		\$0.00
32	24 X 24 poly	28	2	56		\$0.00	\$0.00		\$0.00
33	24 X 28 X 1	4	2	8		\$0.00	\$0.00		\$0.00
34	24 X 30 X 1	4	2	8		\$0.00	\$0.00		\$0.00
35	25 X 25 X 1	4	2	8		\$0.00	\$0.00		\$0.00
36	25 X 28 X 1	20	2	40		\$0.00	\$0.00		\$0.00
37	28 X 30 X 1	3	2	6		\$0.00	\$0.00		\$0.00
38	28 x 30 x 2	4	2	8		\$0.00	\$0.00		\$0.00

39	28 x 38 x 1	1	2	2		\$0.00	\$0.00		\$0.00
40	30 X 32 X 2	3	2	6		\$0.00	\$0.00		\$0.00
41	30 X 35 X 1	1	2	2		\$0.00	\$0.00		\$0.00
42	30 X 36 X 1	12	2	24		\$0.00	\$0.00		\$0.00
43	30 x 36 x 2	14	2	28		\$0.00	\$0.00		\$0.00
44	32 X 40 X 1	1	2	2		\$0.00	\$0.00		\$0.00
45	40 x 42 x 2	2	2	4		\$0.00	\$0.00		\$0.00
46	9 X 32 X 1	1	2	2		\$0.00	\$0.00		\$0.00
	TOTAL BID PRICE					\$0.00	\$0.00		\$0.00

* **FIELD VERIFICATION REQUIRED** — quantity is budgetary only; confirm at mandatory pre-bid walk-through. See Instructions tab, Item 6.

BID SCHEDULE — PACKAGE C - BID SCHEDULE

Locations Included: Oldham County High School (OCHS), Oldham County Preschool, East Oldham Middle School (EOMS), Locust Grove Elementary, Crestwood Elementary, Kenwood Station Elementary, Goshen Elementary, District Central Office, Oldham County Arts Center / Academy (OCAC), Centerfield Elementary, Oldham County Middle School (OCMS), South Oldham Middle School (SOMS), South Oldham High School (SOHS), Arvin Education Center, North Oldham Middle School (NOMS), North Oldham High School (NOHS), Harmony Elementary, Buckner Elementary, Camden Station Elementary, La

Item #	Filter Size	Qty per Change	Changes per Year	Annual Qty	Unit Price (Bidder Enter)	Extended Annual Price	Total 3-Year Price (Yrs 1-3)	Optional Renewal Year Unit Price	Optional Renewal Year Ext. Price
1	10 X 20 X 1	37	2	74		\$0.00	\$0.00		\$0.00
2	10 X 25 X 1	9	2	18		\$0.00	\$0.00		\$0.00
3	10 X 60 X 1	14	2	28		\$0.00	\$0.00		\$0.00
4	10 x 28 x 1	1	2	2		\$0.00	\$0.00		\$0.00
5	11 X 21 X 1	1	2	2		\$0.00	\$0.00		\$0.00
6	11 X 32 X 1	1	2	2		\$0.00	\$0.00		\$0.00
7	12 X 12 X 2	2	2	4		\$0.00	\$0.00		\$0.00
8	12 X 14 X 2	2	2	4		\$0.00	\$0.00		\$0.00
9	12 X 16 X 2	2	2	4		\$0.00	\$0.00		\$0.00
10	12 X 24 X 2	82	2	164		\$0.00	\$0.00		\$0.00
11	12 X 24 poly	11	2	22		\$0.00	\$0.00		\$0.00
12	14 X 17 X 2	1	2	2		\$0.00	\$0.00		\$0.00
13	14 X 20 X 1	7	2	14		\$0.00	\$0.00		\$0.00
14	14 X 20 X 2	7	2	14		\$0.00	\$0.00		\$0.00
15	14 X 25 X 1	1	2	2		\$0.00	\$0.00		\$0.00
16	14 X 25 X 2	2	2	4		\$0.00	\$0.00		\$0.00
17	14 X 30 X 1	38	2	76		\$0.00	\$0.00		\$0.00
18	16 X 20 X 1 *	9	2	18		\$0.00	\$0.00		\$0.00
19	16 X 20 X 2	354	2	708		\$0.00	\$0.00		\$0.00
20	16 X 20 X 4	7	2	14		\$0.00	\$0.00		\$0.00
21	16 X 25 X 1	33	2	66		\$0.00	\$0.00		\$0.00
22	16 X 25 X 2	209	2	418		\$0.00	\$0.00		\$0.00
23	16 X 25 X 4	3	2	6		\$0.00	\$0.00		\$0.00
24	17 1/2 X 23 1/2	2	2	4		\$0.00	\$0.00		\$0.00
25	17 1/2 X 24 1/2	1	2	2		\$0.00	\$0.00		\$0.00
26	18 X 18 X 1	2	2	4		\$0.00	\$0.00		\$0.00
27	18 X 24 X 1	7	2	14		\$0.00	\$0.00		\$0.00
28	18 X 24 X 4	6	2	12		\$0.00	\$0.00		\$0.00
29	18 X 25 X 2	18	2	36		\$0.00	\$0.00		\$0.00
30	18 X 27 X 1	2	2	4		\$0.00	\$0.00		\$0.00
31	18 x 18 x 2	2	2	4		\$0.00	\$0.00		\$0.00
32	18 x 24 x 2	56	2	112		\$0.00	\$0.00		\$0.00
33	18 x 9	33	2	66		\$0.00	\$0.00		\$0.00
34	19 1/2 X 19 1/2	16	2	32		\$0.00	\$0.00		\$0.00
35	19 1/2 X 24 1/2	3	2	6		\$0.00	\$0.00		\$0.00
36	19 1/2 x 15 1/2	54	2	108		\$0.00	\$0.00		\$0.00
37	19 1/2 x 23 1/2	32	2	64		\$0.00	\$0.00		\$0.00
38	20 X 20 X 1	29	2	58		\$0.00	\$0.00		\$0.00

39	20 X 20 X 2	122	2	244		\$0.00	\$0.00		\$0.00
40	20 X 21 X 1	1	2	2		\$0.00	\$0.00		\$0.00
41	20 X 22 X 1	10	2	20		\$0.00	\$0.00		\$0.00
42	20 X 24 X 2	116	2	232		\$0.00	\$0.00		\$0.00
43	20 X 25 X 1	34	2	68		\$0.00	\$0.00		\$0.00
44	20 X 25 X 2	138	2	276		\$0.00	\$0.00		\$0.00
45	20 X 26 X 1	1	2	2		\$0.00	\$0.00		\$0.00
46	21 X 26 X 1	2	2	4		\$0.00	\$0.00		\$0.00
47	22 X 28 X 1	1	2	2		\$0.00	\$0.00		\$0.00
48	22 x 38 x 1	1	2	2		\$0.00	\$0.00		\$0.00
49	24 1/2 X 19 1/2	5	2	10		\$0.00	\$0.00		\$0.00
50	24 X 24 X 1	36	2	72		\$0.00	\$0.00		\$0.00
51	24 X 24 X 12 *	34	2	68		\$0.00	\$0.00		\$0.00
52	24 X 24 X 2	740	2	1480		\$0.00	\$0.00		\$0.00
53	24 X 24 X 4	15	2	30		\$0.00	\$0.00		\$0.00
54	24 X 24 poly	28	2	56		\$0.00	\$0.00		\$0.00
55	24 X 26 X 1	2	2	4		\$0.00	\$0.00		\$0.00
56	24 X 28 X 1	4	2	8		\$0.00	\$0.00		\$0.00
57	24 X 30 X 1	4	2	8		\$0.00	\$0.00		\$0.00
58	24 x 25 x 1	2	2	4		\$0.00	\$0.00		\$0.00
59	25 X 25 X 1	4	2	8		\$0.00	\$0.00		\$0.00
60	25 X 28 X 1	20	2	40		\$0.00	\$0.00		\$0.00
61	27 1/2 X 29 1/2	18	2	36		\$0.00	\$0.00		\$0.00
62	27 1/2 x 31 1/2 x 4	4	2	8		\$0.00	\$0.00		\$0.00
63	28 X 30 X 1	3	2	6		\$0.00	\$0.00		\$0.00
64	28 x 30 x 2	4	2	8		\$0.00	\$0.00		\$0.00
65	28 x 38 x 1	1	2	2		\$0.00	\$0.00		\$0.00
66	30 X 32 X 2	3	2	6		\$0.00	\$0.00		\$0.00
67	30 X 35 X 1	1	2	2		\$0.00	\$0.00		\$0.00
68	30 X 36 X 1	12	2	24		\$0.00	\$0.00		\$0.00
69	30 x 36 x 2	14	2	28		\$0.00	\$0.00		\$0.00
70	32 X 40 X 1	1	2	2		\$0.00	\$0.00		\$0.00
71	40 x 42 x 2	2	2	4		\$0.00	\$0.00		\$0.00
72	8 X 20 X 1	6	2	12		\$0.00	\$0.00		\$0.00
73	8 X 25 X 1	8	2	16		\$0.00	\$0.00		\$0.00
74	8 X 35 X 1	2	2	4		\$0.00	\$0.00		\$0.00
75	8 X 40 X 1	3	2	6		\$0.00	\$0.00		\$0.00
76	8 X 42 X 1	19	2	38		\$0.00	\$0.00		\$0.00
77	8 X 60 X 1	60	2	120		\$0.00	\$0.00		\$0.00
78	9 X 32 X 1	3	2	6		\$0.00	\$0.00		\$0.00
TOTAL BID PRICE						\$0.00	\$0.00		\$0.00

* FIELD VERIFICATION REQUIRED — quantity is budgetary only; confirm at mandatory pre-bid walk-through. See Instructions tab, Item 6.