

Regular Meeting
Monday, June 8, 2026 5:30 PM

GISD Administrative Board Room
1615 St Lawrence St.
P O Box 157
Gonzales, Texas 78629

Agenda

1. Call to Order
Presenter: Board President
 - 1.A. Roll Call
Presenter: Board President
 - 1.B. Invocation:
Presenter: Josie Smith-Wright
 - 1.C. Pledge:
Presenter: Jami Owens
 - 1.D. Mission Statement:
Presenter: Gloria Torres
2. Public Comments
Presenter: Board President
3. Recognitions

Presenter: Dr. Dana Arreola, Superintendent of Schools
4. New Business/Action Items
 - 4.A. Consent Agenda

Discuss and Consider Action to approve the Consent Agenda
Presenter: Dr. Dana Arreola, Superintendent of Schools
 - 4.A.1. Minutes of Meetings:
 - 4.A.2. Budget Amendments:
 - 4.B. Discuss and Consider Action on Progress measures for Goals 1 and 2; Goal 3
Presenter: Joy Philpott, Chief Academic Officer; Dr. Dana Arreola, Superintendent of Schools
 - 4.C. Discuss and Consider Action to Approve a Memorandum of Understanding Between Texas A&M International University and Gonzales ISD for Field Placement (Counseling Internship Program)
Presenter: Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools
 - 4.D. Discuss and Consider Action on the 2026-27 Employee Raises
Presenter: Amanda Smith, Chief Financial Officer; Dr. Valerie Ibeji, Deputy Superintendent; Dr. Dana Arreola, Superintendent of Schools
 - 4.E. Discuss and Consider Action to Set Dates for the Public Meeting on the 2026-27 Proposed Budget and Tax Rate
Presenter: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

- 4.F. Discuss and Consider Action to Appoint Crystal Cedillo, Tax Assessor-Collector, as the Individual to Calculate and Prepare the 2026 No-New Revenue (Rate to Maintain) and Voter-Approval Tax Rates for the Gonzales ISD
Presenter: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools
- 4.G. Discuss and Consider Action on Interior Door Safety and Security Improvements as part of the 2023 Bond Program
Presenter: Casey Sledge, Region XIII/Sledge Engineering; Dr. Dana Arreola, Superintendent of Schools
- 4.H. Discuss and Consider Action to Approve Change Order #1 for the Maintenance GMP #3 District-Wide HVAC Improvements project as part of the 2023 Bond Program
Presenter: Casey Sledge, Region XIII/Sledge Engineering; Dr. Dana Arreola, Superintendent of Schools
- 4.I. Discuss and Consider Action to Approve Maintenance GMP#4 for District-Wide Maintenance Improvements as part of the 2023 Bond Program
Presenter: Casey Sledge, Region XIII/Sledge Engineering; Dr. Dana Arreola, Superintendent of Schools
- 4.J. Discuss and Consider Action for the Gonzales High School Apache Band to travel and perform at Disney World and Universal Studios, Orlando, Fl. June 12–18, 2026
Presenter: Richard Varela, GHS Director of Bands; Karen Perez, GHS Principal; Dr. Dana Arreola, Superintendent of Schools
- 5. Reports
 - 5.A. Texas Teacher Incentive Allotment (TIA)
Presenter: Dr. Valerie Ibeji, Deputy Superintendent
 - 5.B. 2026-27 Budget Workshop
Presenter: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools
 - 5.C. 2023 Bond Program Monthly Update
Presenter: Casey Sledge, Region XIII/Sledge Engineering; Dr. Dana Arreola, Superintendent of Schools
 - 5.D. Random Drug Screening of All District Employees
Presenter: Justin Schwausch, Board President
 - 5.E. Superintendent Reports
- 6. Board Business
 - 6.A. Board Correspondence
 - 6.B. Dates of Interest
- 7. Adjourn to Closed session: Under Texas Government Code Chapter 551, The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The board may conveniently meet in such a closed or executive session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas government code chapter 551:
Presenter: Board President
- 7.A. Personnel
- 8. Reconvene to Open Meeting: The Board will take appropriate action on items, if necessary, as discussed in Closed Session

Presenter: Board President

9. Adjourn



Board of Trustees

Justin Schwausch
President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

Naomi Brown

D'Anna Robinson

Jami Owens

Gloria Torres

GISD School Board Agenda Information Sheet
June 8, 2026

SUBJECT: Public Comments

RATIONAL SUMMARY:

The next item on the agenda is public comment. Before we begin, I will remind our audience members of the Board's procedures for handling public comments. The public comment portion of our meeting is available to members of the public who wish to address a meeting item on tonight's agenda or other matter pertaining to Gonzales ISD.

Anyone who wants to speak during public comments must sign in before the start of the meeting and list the agenda item they want to discuss. Each public comment speaker will be allowed a maximum of 5 minutes to address the Board. If necessary for effective meeting management, or to accommodate large numbers of individuals wishing to address the Board, we may shorten the time for each individual wishing to present comments. The public comment portion of the meeting will allow all speakers who have signed up before the start of the meeting to address the Board regarding an item on tonight's agenda. Persons requiring a translator will be given additional time.

Please keep your comments or criticisms civil and courteous. Please also avoid using profanity during your opportunity to speak. Last, we ask you not discuss students who are not your child.

If a speaker is seeking Board resolution of a specific complaint, that concern should be addressed through the district's grievance process. District policy DGBA has been established for addressing employee complaints, policy FNG is the avenue for filing parent complaints, and policy GF address community member complaints. Grievance forms can be obtained at the Gonzales ISD Administration Office.





Board of Trustees

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President

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Ashley Molina
Secretary

Gloria Torres

D'Anna Robinson

Jami Owens

Naomi Brown

GISD School Board Agenda Information Sheet
June 8, 2026

RECOGNITIONS

RATIONAL SUMMARY: This month, administration would like to recognize the contributions/accomplishments of the following individuals:

Administrator Responsible: Dr. Dana Arreola, Superintendent of Schools

- Athletics
 - Softball





Board of Trustees

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President

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Vice President

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Naomi Brown

D'Anna Robinson

Jami Owens

Gloria Torres

GISD School Board Agenda Information Sheet
June 8, 2026

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Consent Agenda

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY:

A. Meeting Minutes: May 6-Public Hearing
May 11-Regular Meeting

B. Budget Amendments:

SUPERINTENDENT'S RECOMMENDATION: APPROVE

MOTION: *I move that the Board approve the consent agenda, as presented.*



Public Hearing
Wednesday, May 6, 2026 5:30 PM Central

Vic Salazar Gym
1801 N. Sarah Dewitt Dr.
Gonzales, Texas 78629

Naomi Brown: Present
Ross Hendershot, III: Present
Ashley Molina: Present
D'Anna Robinson: Present
Justin Schwausch: Present
Josie Smith-Wright: Present
Gloria Torres: Present
Present: 7.

1. Call to Order

Justin Schwausch called the Public Hearing to order at 5:30PM.

1.A. Roll Call

All board members were present.

1.B. Invocation:

Josie Smith-Wright led the invocation.

1.C. Pledge:

Gloria Torres led the pledge.

1.D. Mission Statement:

Naomi Brown read the mission statement.

2. Report Items

2.A. Public Hearing: Family & Community Information Meeting

Justin Schwausch and Dr. Arreola provided the community with an update on the condition of Apache Stadium. Due to safety concerns regarding the stadium bleachers, the facility will not be available for use until further notice. They also informed parents that the administration is developing a plan for graduation and will share additional information as it becomes available.

3. Adjourn

Justin Schwausch adjourned the meeting at 5:54pm.

Justin Schwausch, Board President

Ashley Molina, Board Secretary

Regular Meeting
Monday, May 11, 2026 5:30 PM Central

GISD Administrative Board Room
1615 St Lawrence St.
P O Box 157
Gonzales, Texas 78629

Naomi Brown: Present

Ross Hendershot, III: Present

Ashley Molina: Present

D'Anna Robinson: Present

Justin Schwausch: Present

Josie Smith-Wright: Present

Gloria Torres: Present

Present: 7.

Jami Owens : Present

D'Anna Robinson: Absent

Present: 7, Absent: 1.

D'Anna Robinson left the meeting at 6:30pm

1. Call to Order

Justin Schwausch called the meeting to order at 5:30pm.

1.A. Roll Call

1.B. Invocation:

Truitt Schautteet led the invocation.

1.C. Pledge:

Maddy Haynes led the pledge.

1.D. Mission Statement:

Ellyse Kelley read the Mission Statement

2. Public Comments

There were no Public Comments.

3. Recognitions

Mrs. Mikesch, GPA Principal, recognized student Dylan Rodriguez and staff member Brooke Behlen.

Ms. Leal, GE Principal, recognized student Eduardo Perez and staff member Karsyn Roland.

Ms. Freeman, GNA Principal, recognized student Larami Mills and staff member Elaine Lewis.

Mrs. Gibson, GJHS Principal, recognized student Jonah Parker and staff member Connie Aleman.

Brandi Bell, recognized the GHS Regional UIL Academics students and staff member Jennifer Ruddock

4. New Business/Action Items

4.A. Discuss and Consider Action to Administer the Certificate of Election and Statement of Elected Officer

"I move that the board approve the recommendation that the Certificate of Election be presented to D'Anna Robinson, (District 3), Jami Owens (District 5), and Ashley Molina, (District 6), and that they sign the Statement of Officer form.". This motion, made by Josie Smith-Wright and seconded by Naomi Brown, Passed.

Naomi Brown: Yea, Ross Hendershot, III: Yea, Ashley Molina: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

D'Anna Robinson, District 3, Jami Owen, District 5, and Ashley Molina, District 6 were presented with the Certificate of Election and signed the Statement of Officer Form.

Motion passed 7/0

4.B. Discuss and Consider Action to Administer the Oath of Office

"I move that the Oath of Office be administered to D'Anna Robinson, (District 3), Jami Owens (District 5) and Ashley Molina, (District 6) by a Notary Public as presented.". This motion, made by Ross Hendershot, III and seconded by Josie Smith-Wright, Passed.

Naomi Brown: Yea, Ross Hendershot, III: Yea, Ashley Molina: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

D'Anna Robinson (District 3), Jami Owens (District 5), and Ashley Molina (District 6), were administered the Oath of Office by Maggie Holub, Notary Public.

Motion passed 5/0

4.C. Discuss and Consider Action on the Reorganization of Elected Officers

: I move that the Board accept the newly elected officers (names/positions) to serve as officers for the Gonzales ISD School Board. Board President: Justin Schwauch,

Board Vice-President: Josie Smith-Wright

Secretary: Ashley Molina.

I move that the Board accept the newly elected officers Board President Justin Schwausch, Board Vice-President Josie Smith-Wright, and Board Secretary Ashley Molina. This motion, made by Naomi Brown and seconded by Gloria Torres, Passed.

Naomi Brown: Yea, Jami Owens: Yea, Ashley Molina: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

The Board of Trustees re-elected Justin Schwauch as Board President, elected Josie Smith-Wright as Board Vice President, and re-elected Ashley Molina as Board Secretary.

Motion passed 7/0

4.D. Consent Agenda

Discuss and Consider Action to approve the Consent Agenda

I move that the board approve the consent agenda as presented. This motion, made by Ashley Molina and seconded by D'Anna Robinson, Passed.

Naomi Brown: Yea, Jami Owens: Yea, Ashley Molina: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

Dr. Arreola went before the board seeking approval of the consent agenda.

Motion passed 7/0

4.D.1. Minutes of Meetings:

4.D.2. Budget Amendments: Donation of \$450.00 from the Episcopal Church & Barbara Hand to support Special Prom and amend Function 61 and other Local Sources Revenue line items.

4.E. Discuss and Consider Action to Approve Change Order #1 for the Maintenance GMP #3 District-Wide HVAC Improvements project as part of the 2023 Bond Program

"I move to approve Change Order #1 in the amount of \$904,302.74 for Maintenance GMP#3 District-Wide HVAC Improvements as part of the 2023 Bond Program. This motion, made by Naomi Brown and seconded by Justin Schwausch, Failed.

D'Anna Robinson: Abstain (With Conflict), Ashley Molina: Nay, Jami Owens: Nay, Josie Smith-Wright: Nay, Gloria Torres: Nay, Naomi Brown: Yea, , Justin Schwausch: Yea

Yea: 2, Nay: 4, Abstain (With Conflict): 1

Naomi Brown: Yea, Justin Schwausch: Yea

Casey Sledge went before the board seeking approval for Change Order #1 in the amount of \$904,302.74 for Maintenance GMP#3 District-Wide HVAC Improvements project as part of the 2023 Bond Program.

Motion failed 4/2/1

4.F. Discuss and Consider Action on Site Marketing Agreement (SMA) with Diamond Communications

"I move that the board approve the site marketing agreement, as presented.". This motion, made by Gloria Torres and seconded by D'Anna Robinson, Passed.

Naomi Brown: Yea, Ashley Molina: Yea, Jami Owens: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

Dale Shumaker a representative from Diamond Communications, presented a Site Marketing Agreement to the board. In November 2025, representatives from TASB and Diamond Communications presented an opportunity for the district to allow marketing of its land to cellular carriers for potential cell tower lease agreements.

Administration recommended allowing the company to market the raw land north of GHS on the left side of the county road (opposite the CTE center) and a portion of the land at Gonzales Elementary.

Motion passed 7/0

4.G. Discuss and Consider Action on Letter of Agreement with First Lockhart Bank for School Card Program

"I move that the board approve the letter of agreement and authorize the superintendent to finalize, as presented.". This motion, made by D'Anna Robinson and seconded by Josie Smith-Wright, Passed.

Naomi Brown: Yea, Ashley Molina: Yea, Jami Owens: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

Kyle Kusak of First Lockhart bank presented a Letter of Agreement for a School Card Program. First Lockhart Bank would be allowed to use GISDs logo (as approved by administration) in exchange for revenue to GISD. This is not an agreement for the management of the district's funds. Instead, this agreement allows First Lockhart Bank's customers to obtain a credit card with the GISD logo on it. Each time they swipe their GISD-logo card, the district gains \$0.05 in revenue. In year 1, the minimum revenue guaranteed is \$1,500.

Motion passed 7/0

4.H. Discuss and Consider Action to Approve the Gonzales ISD Transition Plan for Bluebonnet Learning Instructional Materials

"I move that the Board approve the Gonzales ISD Transition Plan for Bluebonnet Learning Materials for the 2026-2027 school year. This motion, made by Josie Smith-Wright and seconded by Gloria Torres, Passed.

Naomi Brown: Yea, Ashley Molina: Yea, Jami Owens: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

Joy Philpott, Chief Academic Officer, went before the board seeking approval of Gonzales ISD Transition Plan for Bluebonnet Learning Instructional Materials.

When a district adopts Bluebonnet Instructional Materials, it is required to develop and have on file a transition plan for those materials. This plan requires board approval and then must be kept on file in the district.

Motion passed 7/0

4.I. Discuss and Consider Action to Approve a Lease Agreement for Copiers and Associated Budget Amendment

"I move that the board approve the lease agreement and budget amendment as presented.". This motion, made by Gloria Torres and seconded by Jami Owens, Passed.

Naomi Brown: Yea, Ashley Molina: Yea, Jami Owens: Yea, D'Anna Robinson: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 7, Nay: 0

Chema Chavez, Director of Technology, went before the board seeking approval of the Lease Agreement for Copiers and Associated Budget Amendment. The district is nearing the end of

Its existing lease agreement for Phase 1, which was approved June 2022, therefore, a renewal is needed.

If approved, two budget amendments are necessary: 1) Increase "Other Financing Sources" & various functions by \$49,039 to record the lease and associated resources (no effect on fund balance) and 2) \$2,700 from Function '11 to Function 71 to cover the increase to our monthly lease payment through August 31, 2026.

4.J. Discuss and Consider Action Approve the Delegate/Delegate Alternate to the TASB Delegate Assembly

"I move that the Board accept (Josie Smith-Wright) as The Delegate and (Jami Owens) as the Delegate Alternate to the 2025-2026 TASB Delegate Assembly. This motion, made by Ashley Molina and seconded by Josie Smith-Wright, Passed.

D'Anna Robinson: Absent, Naomi Brown: Yea, , Ashley Molina: Yea, Jami Owens: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea
Yea: 7, Nay: 0, Absent: 1

Dr. Arreola went before the board seeking approval of the Delegate/Delegate Alternate to the TASB Delegate Assembly. The Texas Association of School Boards' Delegate Assembly, held in conjunction with the TASB/TASA Convention, is to be held in Houston, Texas on October 8–11, 2026. The board nominated Josie Smith-Wright as the Delegate and Jami Owens as the Delegate Alternate for the 2026-2027 TASB Delegate Assembly.

Motion passed 6/0

4.K. Discuss and Consider Action to Approve the purchase of HMH materials for use in K-5 language arts

"I move that the Board approve the expenditure of Instructional Materials Allotment funds in the amount of \$198,704.98 for the purchase of HMH language arts materials for the 2026-2027 school year.". This motion, made by Josie Smith-Wright and seconded by Gloria Torres, Passed.

D'Anna Robinson: Absent, Naomi Brown: Yea, Ashley Molina: Yea, Jami Owens: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 6, Nay: 0, Absent: 1

Joy Philpott, Chief Academic Officer went before the board seeking approval for the purchase of HMH materials for use in K-5 language arts. Last month at the April regular board meeting, the board approved the Certification of Instructional Materials, which included HMH curriculum for language arts in grades K-5. While we will be using Instructional Materials Allotment funds and not local funds to purchase these materials, the cost is above the \$75,000 threshold and requires board approval.

Motion passed 6/0

4.L. Discuss and Consider Action on the 2026-27 Academic Calendar

I move that the board approve the 2026-27 academic calendar with the removal of start times and the new formatting as presented. This motion, made by Ashley Molina and seconded by Josie Smith-Wright, Passed.

D'Anna Robinson: Absent, Naomi Brown: Yea, Ashley Molina: Yea, Jami Owens: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea
Yea: 6, Nay: 0, Absent: 1

Dr. Arreola went before the board seeking approval of the formatting and start times approved at the April 13, 2026 board meeting to be removed from the Academic Calendar for the 2026-27 school year.

Motion passed 6/0

4.M. Discuss and Consider Action on Interlocal Cooperation Agreement with Waelder Independent School District for the Cooperative Disciplinary/Alternative Education Program
"I move that the board approve the interlocal agreement, as presented.". This motion, made by Gloria Torres and seconded by Josie Smith-Wright, Passed.

D'Anna Robinson: Absent, Naomi Brown: Yea, Ashley Molina: Yea, Jami Owens: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 6, Nay: 0, Absent: 1

Dr. Arreola went before the board seeking approval of the Interlocal Agreement with Waelder ISD for the Cooperative Disciplinary/Alternative Education Program for the 2026-2027 school year.

Motion passed 6/0

4.N. Discuss and Consider Action on the Superintendent's Contract

"I move that the board approve the Superintendent's contract as presented.". This motion, made by Gloria Torres and seconded by Naomi Brown, Passed.

D'Anna Robinson: Absent, Jami Owens: Abstain (With Conflict), Naomi Brown: Yea, Ashley Molina: Yea, Justin Schwausch: Yea, Josie Smith-Wright: Yea, Gloria Torres: Yea

Yea: 5, Nay: 0, Absent: 1, Abstain (With Conflict): 1

Justin Schwausch went before the board to consider and take action on the Superintendent's Contract.

Jami Owens abstained because she had not seen the contract.

Motion passed 5/1

5. Reports

5.A. 2023 Bond Program Monthly Update

Casey Sledge, Region XIII/Sledge Engineering, presented the Monthly bond update.

5.B. Superintendent Reports

Superintendent's Report

- Shout out to Softball
- Update on GHS graduation
- Reminder about Gather & Grow

6. Board Business

May 14	Pre-K Graduation 9:30am
May 15	Pre-K Graduation 9:30am
May 15	Sr. Decision Day
May 17	Sr. Parade Through Town
May 18	Scholarship Night
May 22	Graduation
June 8	Board Meeting
June 10-13	SLI

6.A. Board Correspondence

6.B. Dates of Interest

7. Adjourn to Closed session: Under Texas Government Code Chapter 551, The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The board may conveniently meet in such a closed or executive session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas government code chapter 551: No Closed Session was necessary.

7.A. Personnel

8. Reconvene to Open Meeting: The Board will take appropriate action on items, if necessary, as discussed in Closed Session

9. Adjourn

Justin Schwausch adjourned the meeting at 6:54pm

Justin Schwausch, Board President

Ashley Molina, Board Secretary



Board of Trustees

Justin Schwausch
President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

Naomi Brown

D'Anna Robinson

Jami Owens

Gloria Torres

GISD School Board Agenda Information Sheet
June 8, 2026

REPORT/ACTION ITEM

SUBJECT: Discuss and Consider Action on Progress measures for Goals 1 and 2; Goal 3

ADMINISTRATOR RESPONSIBLE: Joy Philpott, Chief Academic Officer; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration will present an update on performance of end-of-year MAP assessments impacting progress measures for Goals 1 and 2 and final TSIA2 numbers for Goal 3.

SUPERINTENDENT'S RECOMMENDATION: Accept the report

SAMPLE MOTION: I move that the board accept the report on progress measures for Goals 1 and 2 and results for Goal 3, as presented.



LEARNING TODAY,
LEADING TOMORROW

GONZALES ISD

BOARD

PROGRESS MEASURES/

Goal 3

June 8, 2026



MISSION

Gonzales ISD prepares future-ready students through high-quality instruction, supportive relationships, and equitable learning opportunities in a safe learning environment.



VISION

Gonzales ISD is a thriving learning community where every student feels safe, respected, and empowered to achieve academic success

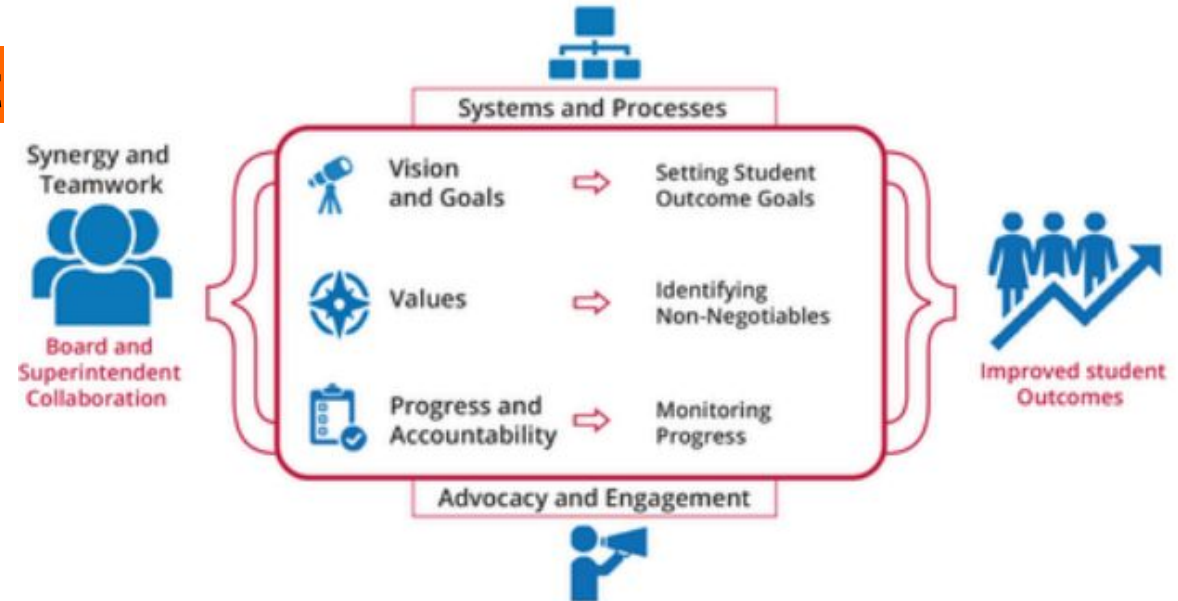


Lone Star Governance Focus Overview

The framework is built around six research-informed competencies that describe school board behaviors and the degree to which they create the conditions for improvements in student outcomes:

- **Vision & Goals**
- **Values & Guardrails**
- **Monitoring & Accountability**
- **Communication & Collaboration**
- **Unity, Trust & Continuous Improvement**

School Board Behaviors That Improve Student Outcomes



Student Outcomes

Don't Change

Until Adult

Behaviors Change



Goal Progress Monitoring EOY 2026

Board Goals



Goal 1: The percentage of 3rd-grade students whose scores meet grade level or above on STAAR Reading will increase from 41% in June 2025 to 56% by June 2030.(Current 41% |2026: 44% |2027:47% |2028: 50% |2029:53% |2030: 56%)

Goal 2: The percentage of 3rd-grade students whose scores meet grade level or above on STAAR Math will increase from 28% in June 2025 to 43% by June 2030.(Current 28% |2026: 31% |2027:34% |2028: 37% |2029:40% |2030: 43%)

Goal 3: Maintain an overall CCMR score of 90% or higher while increasing the TSI College Ready percentage from 15% in June 2025 to 25% by June 2030.(2025 15% |2026: 17% |2027:19% |2028: 21% |2029:23% |2030: 25%)

Goal 1 Update

Goal 1: The percentage of 3rd grade students whose score meets grade level or above on STAAR Reading will increase from **41%** in June 2025 to **56%** by June 2030. (**Current 2025: 41%** | 2026: 44% | 2027: 47% | 2028: 50% | 2029: 53% | 2030: 56%)



Monitoring Report

Goal 1: The percentage of 3rd grade students whose score meets grade level or above on STAAR Reading will increase from **41%** in June 2025 to **56%** by June 2030. (**Current 2025: 41%** | 2026: 44% | 2027: 47% | 2028: 50% | 2029: 53% | 2030: 56%)

Overall
Progress

Goal Progress Measure 1.1 The percentage of 2nd-grade students whose scores meets grade level or above on EOY MAP Reading will increase from 22% in June 2025 to 37% by June 2030. (2025: 22% | 2026: 25% | 2027: 28% | 2028: 31% | 2029: 34% | 2030: 37%)

Goal Progress Measure 1.2 The percentage of 1st-grade students whose scores at or above the 40th percentile on EOY MAP Reading will increase from 44% in June 2025 to 54% by June 2030. (2025: 22% | 2026: 46% | 2027: 48% | 2028: 50% | 2029: 52% | 2030: 54%)

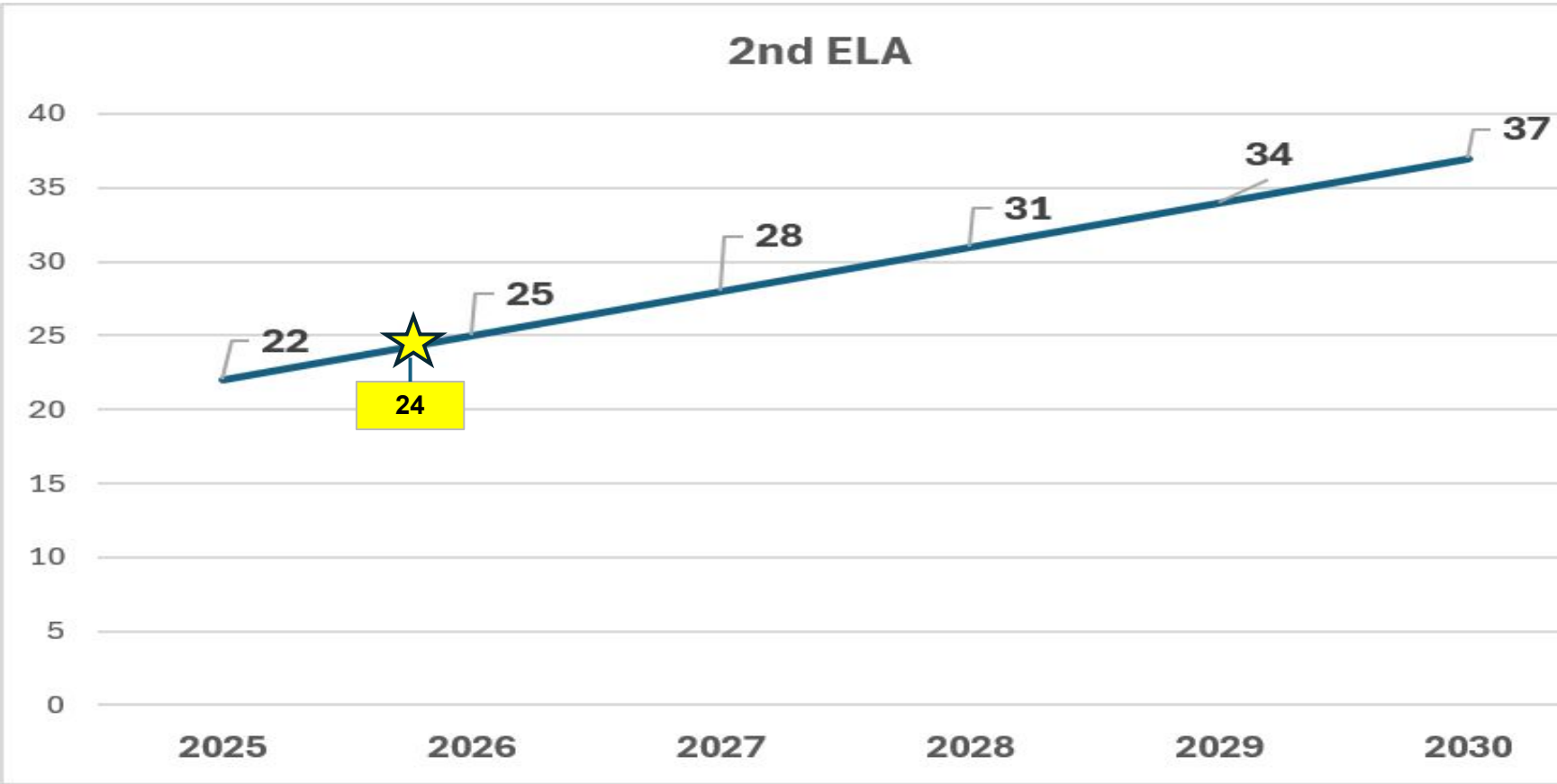
Goal Progress Measure 1.3 The percentage of kindergarten students whose scores at or above the 40th percentile on EOY MAP Reading will increase from 60% in June 2025 to 70% by June 2030. (2025: 60% | 2026: 62% | 2027: 64% | 2028: 66% | 2029: 68% | 2030: 70%)



Monitoring Report

Goal 1: The percentage of 3rd grade students whose score meets grade level or above on STAAR Reading will increase from **41%** in June 2025 to **56%** by June 2030. (**Current 2025: 41%** | 2026: 44% | 2027: 47% | 2028: 50% | 2029: 53% | 2030: 56%)

Goal Progress Measure 1.1 The percentage of 2nd-grade students whose scores meets grade level or above on EOY MAP Reading will increase from 22% in June 2025 to 37% by June 2030. (2025: 22% | 2026: 25% | 2027: 28% | 2028: 31% | 2029: 34% | 2030: 37%)



2nd Grade ELA (Meets & Masters)	Total TESTED	EOYMAP%	25-26 Target %	% Distance from Annual Target	# of Students Needed to meet Target
All	155	24	25	-1	2
Black	20	20	25	-5	1
Hispanic	89	20	25	-5	5
White	28	43	25	18	-5
SPED	38	8	25	-17	7
EB	41	12	25	-13	5
Eco Dis	123	20	25	-5	6

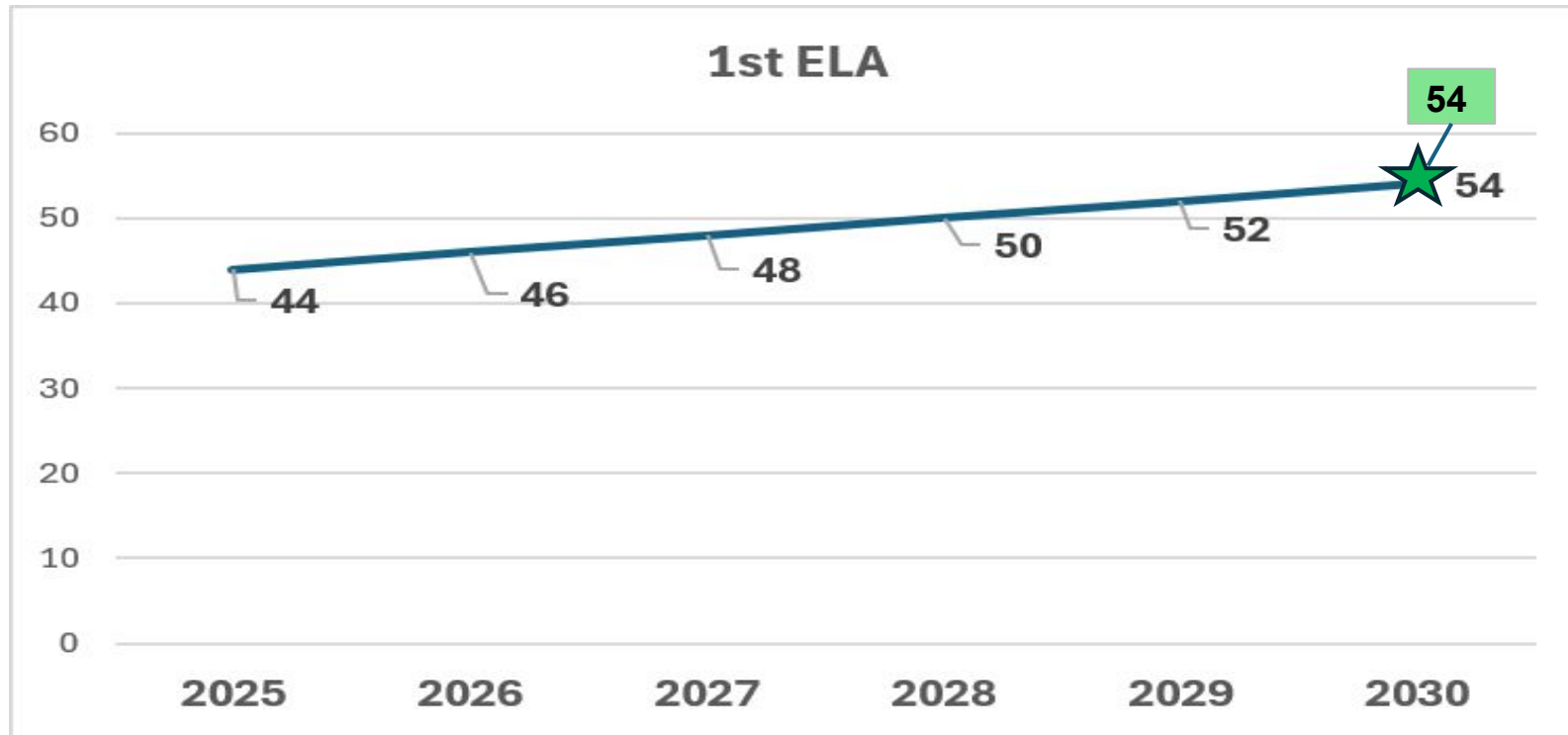
2nd Grade ELA (40th Percentile)	Total TESTED	EOYMAP%	25-26 Target %	% Distance from Annual Target	# of Students Needed to meet Target
All	189	40	25	15	-28
Black	20	30	25	5	-1
Hispanic	112	42	25	17	-19
White	28	46	25	21	-6
SPED	40	18	25	-7	3
EB	75	31	25	6	-5
Eco Dis	150	37	25	12	-18

Actual results are higher than 2025 but lower than the target.

Monitoring Report

Goal 1: The percentage of 3rd grade students whose score meets grade level or above on STAAR Reading will increase from **41%** in June 2025 to **56%** by June 2030. (**Current 2025: 41%** | 2026: 44% | 2027: 47% | 2028: 50% | 2029: 53% | 2030: 56%)

Goal Progress Measure 1.2 The percentage of 1st-grade students whose scores at or above the 40th percentile on EOY MAP Reading will increase from 44% in June 2025 to 54% by June 2030. (2025: 22% | 2026: 46% | 2027: 48% | 2028: 50% | 2029: 52% | 2030: 54%)



1st ELA	Total TESTED	EOY MAP%	25-26 Target %	% Distance from Annual Target	# of Students Needed to meet Target
All	175	54	46	8	-14
Black	16	56	46	10	-2
Hispanic	114	53	46	7	-8
White	30	63	46	17	-5
SPED	27	30	46	-16	4
EB	67	43	46	-3	2
Eco Dis	138	54	46	8	-11

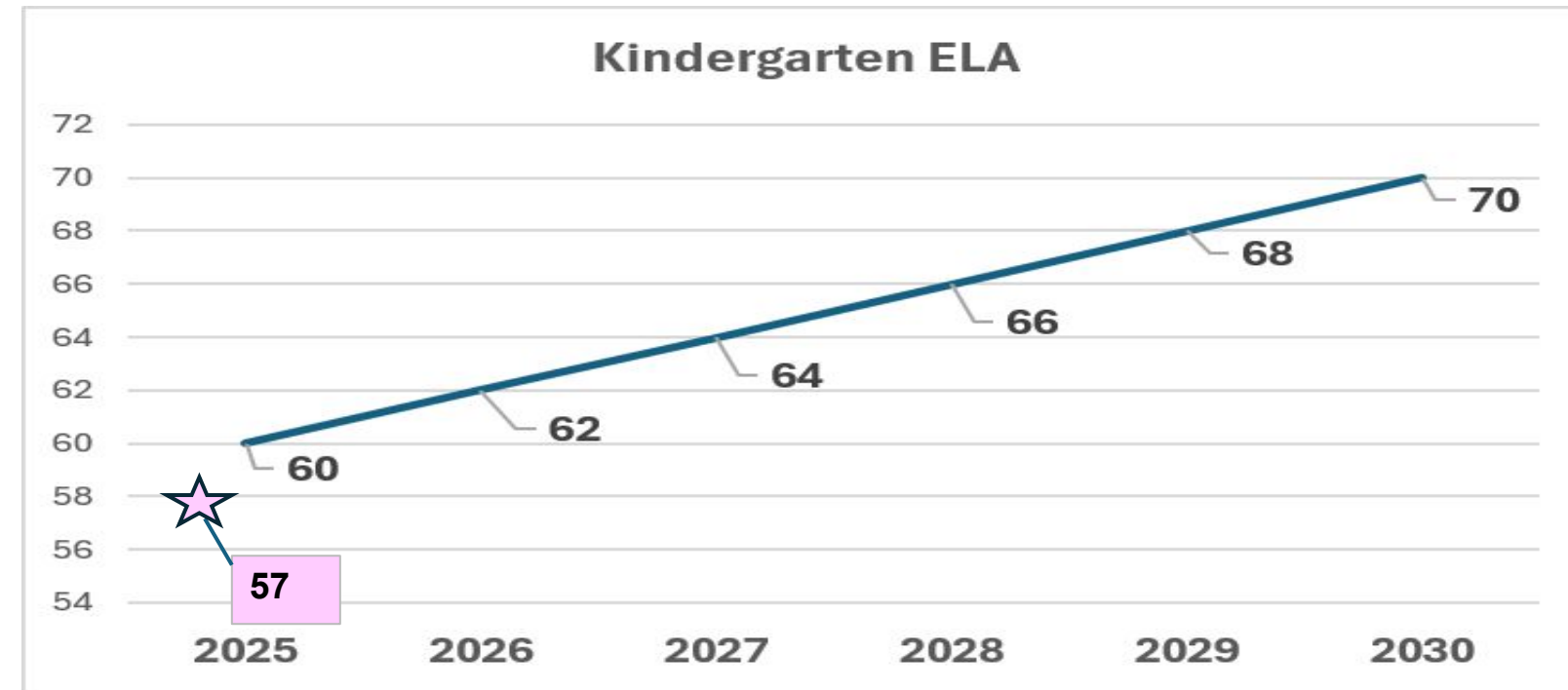


Actual results are higher than 2025 and meets 2030 goal.

Monitoring Report

Goal 1: The percentage of 3rd grade students whose score meets grade level or above on STAAR Reading will increase from **41%** in June 2025 to **56%** by June 2030. (**Current 2025: 41%** | 2026: 44% | 2027: 47% | 2028: 50% | 2029: 53% | 2030: 56%)

Goal Progress Measure 1.3 The percentage of kindergarten students whose scores at or above the 40th percentile on EOY MAP Reading will increase from 60% in June 2025 to 70% by June 2030. (2025: 60% | 2026: 62% | 2027: 64% | 2028: 66% | 2029: 68% | 2030: 70%)



Kindergarten ELA	Total TESTED	EOY MAP%	25-26 Target %	% Distance from Annual Target	# of Students Needed to meet Target
All	173	57	62	-5	9
Black	17	48	62	-14	3
Hispanic	111	55	62	-7	8
White	35	63	62	1	-4
SPED	19	26	62	-36	7
EB	48	58	62	-4	2
Eco Dis	136	53	62	-9	12



Results are lower than 2025.

Goal 1 Progress

What is working?

- Teachers share collaborative time in Professional Learning Communities (PLCs) to plan lessons
- Teachers have access to data resources (like NWEA MAP) to track student growth and to identify areas of challenge

What needs more attention?

- Lack of consistent curriculum for RLA leads to inconsistent performance across grade levels (implementation of HMM HQIM should address this challenge)
- Targeted planning of instruction and collaboration with in-class support staff for students receiving special education services

Goal 2 Update

The percentage of 3rd-grade students whose scores meet grade level or above on STAAR Math will increase from 28% in June 2025 to 43% by June 2030. (2025: 28% | 2026: 31% | 2027: 34% | 2028: 37% | 2029: 40% | 2030: 43%)



Monitoring Report

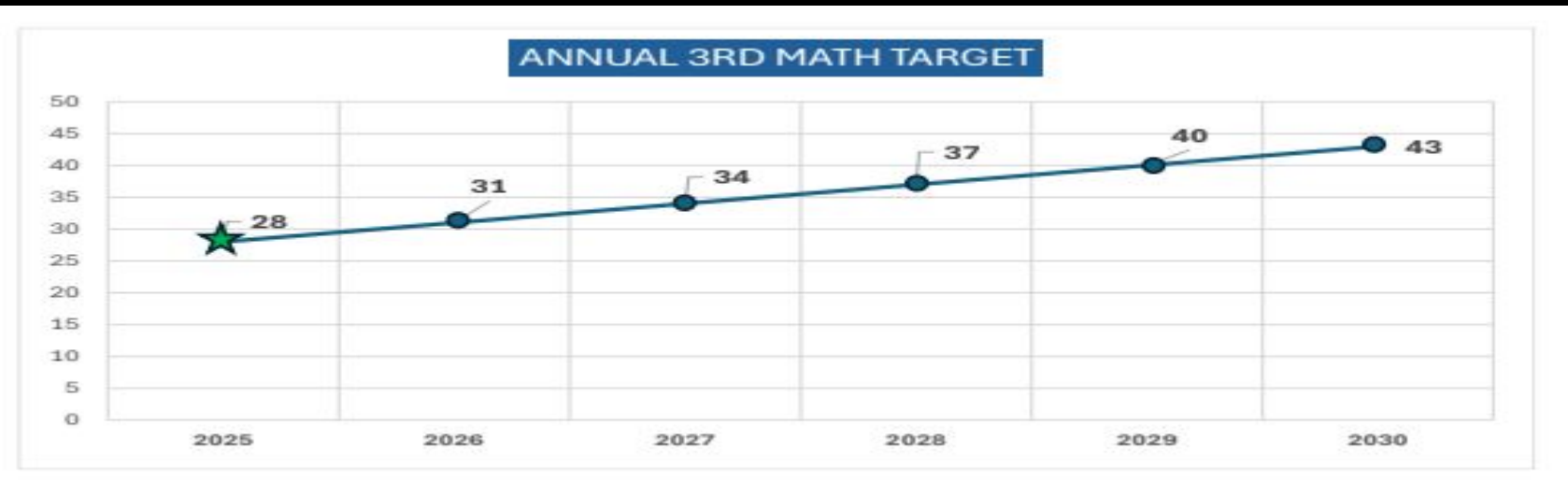
Goal 2: The percentage of 3rd-grade students whose scores meet grade level or above on STAAR Math will increase from 28% in June 2025 to 43% by June 2030. (2025: 28% | 2026: 31% | 2027: 34% | 2028: 37% | 2029: 40% | 2030: 43%)

Overall
Progress

Goal Progress Measure 2.1 The percentage of 2nd-grade students whose scores meets grade level or above on EOY MAP Math will increase from 22% in June 2025 to 37% by June 2030. (2025 22% | 2026: 25% | 2027: 28% | 2028: 31% | 2029: 34% | 2030: 37%)

Goal Progress Measure 2.2 The percentage of 1st-grade students whose scores at or above the 40th percentile on EOY MAP Math will increase from 60% in June 2025 to 70% by June 2030. (2025: 60% | 2026: 62% | 2027: 64% | 2028: 66% | 2029: 68% | 2030: 70%)

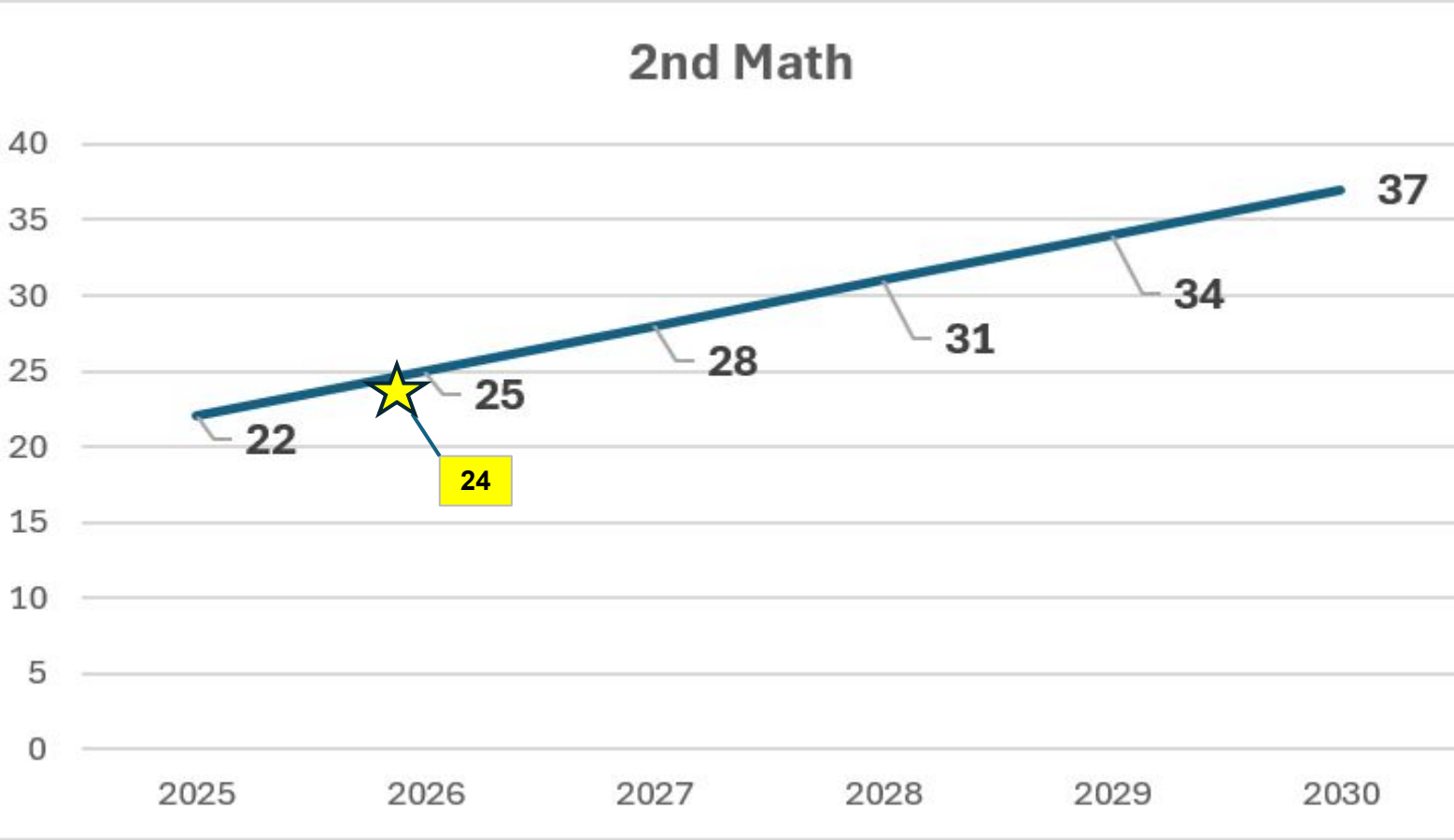
Goal Progress Measure 2.3 The percentage of kindergarten students whose scores at or above the 40th percentile on EOY MAP Math will increase from 52% in June 2025 to 62% by June 2030. (2025: 52% | 2026: 54% | 2027: 56% | 2028: 58% | 2029: 60% | 2030: 62%)



Monitoring Report

Goal 2: The percentage of 3rd-grade students whose scores meet grade level or above on STAAR Math will increase from 28% in June 2025 to 43% by June 2030. (2025: 28% | 2026: 31% | 2027: 34% | 2028: 37% | 2029: 40% | 2030: 43%)

Goal Progress Measure 2.1 The percentage of 2nd-grade students whose scores meet grade level or above on EOY MAP Math will increase from 22% in June 2025 to 37% by June 2030. (2025 22% | 2026: 25% | 2027: 28% | 2028: 31% | 2029: 34% | 2030: 37%)



2nd Math(Meets & Master)	Total TESTED	EOY MAP %	25-26 Target %	% Distance from Annual Target	# of Students Needed to meet Target
All	156	24	25	-1	2
Black	20	5	25	-20	4
Hispanic	90	22	25	-3	3
White	28	39	25	14	-4
SPED	38	11	25	-14	5
EB	41	17	25	-8	3
Eco Dis	124	19	25	-6	7

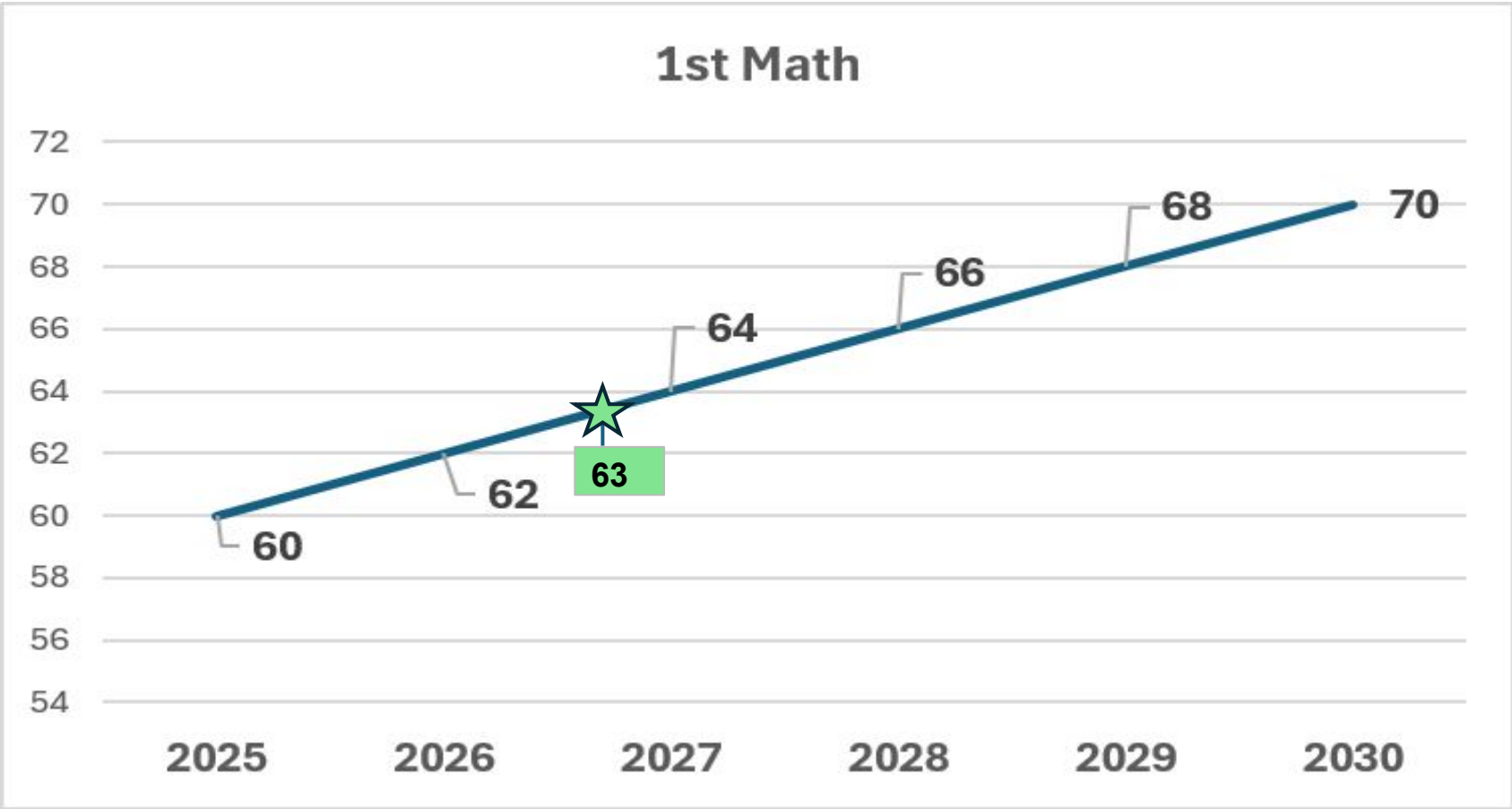
2nd Math(40th percentile)	Total TESTED	EOY MAP %	25-26 Target %	% Distance from Annual Target	# of Students Needed to meet Target
All	156	67	25	42	-27
Black	20	60	25	35	-7
Hispanic	90	67	25	42	-38
White	28	71	25	46	-13
SPED	38	32	25	7	-3
EB	41	66	25	41	-17
Eco Dis	124	66	25	41	-51

Actual results are higher than 2025 but lower than the target.

Monitoring Report

Goal 2: The percentage of 3rd-grade students whose scores meet grade level or above on STAAR Math will increase from 28% in June 2025 to 43% by June 2030. (2025: 28% |2026: 31% | 2027: 34% | 2028: 37% | 2029: 40% | 2030: 43%)

Goal Progress Measure 2.2 The percentage of 1st-grade students whose scores at or above the 40th percentile on EOY MAP Math will increase from 60% in June 2025 to 70% by June 2030. (2025: 60% | 2026: 62% | 2027: 64% | 2028: 66% |2029: 68% | 2030: 70%)



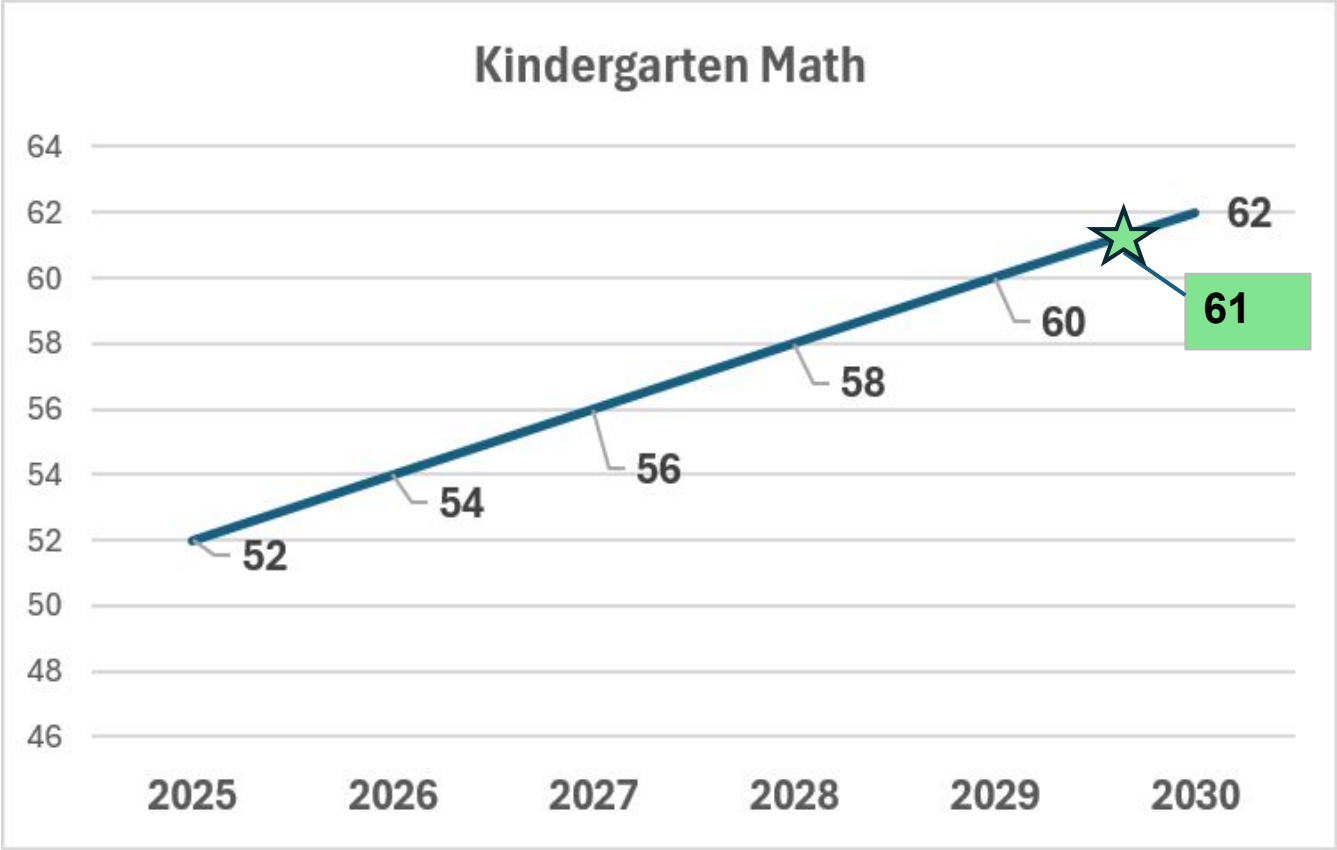
1st Math	Total TESTED	EOYMAP%	25-26 Target %	% Distance from Annual Target	#of Students Needed to meet Target
All	145	63	62	1	-2
Black	16	56	62	-6	1
Hispanic	89	64	62	2	-2
White	29	62	62	0	0
SPED	25	36	62	-26	7
EB	37	54	62	-8	3
Eco Dis	116	64	62	2	-2

Actual results are higher than 2025 and meet the 2026 goal.

Monitoring Report

Goal 2: The percentage of 3rd-grade students whose scores meet grade level or above on STAAR Math will increase from 28% in June 2025 to 43% by June 2030. (2025: 28% |2026: 31% | 2027: 34% | 2028: 37% | 2029: 40% | 2030: 43%)

Goal Progress Measure 2.3 The percentage of kindergarten students whose scores at or above the 40th percentile on EOY MAP Math will increase from 52% in June 2025 to 62% by June 2030. (2025: 52% | 2026: 54% | 2027: 56% | 2028: 58% | 2029: 60% | 2030: 62%)



Kindergarten Math	Total TESTED	EOYMAP %	25-26 Target %	% Distance from Annual Target	# of Students Needed to meet Target
All	173	61	54	7	-12
Black	17	53	54	-1	1
Hispanic	112	55	54	1	-1
White	34	76	54	22	-7
SPED	20	25	54	-29	6
EB	49	57	54	3	-2
Eco Dis	136	55	54	1	-1

Actual results are higher than 2025 and meet the 2026 goal.

Goal 2 Progress

What is working?

- Teachers have access to data resources such as NWEA Map to track student progress and identify how to best support each student's learning needs
- Teachers have opportunities to collaborate in PLCs to plan implementation of lessons
- Consistent implementation of Bluebonnet math in its pilot year in grades K-2

What needs more attention?

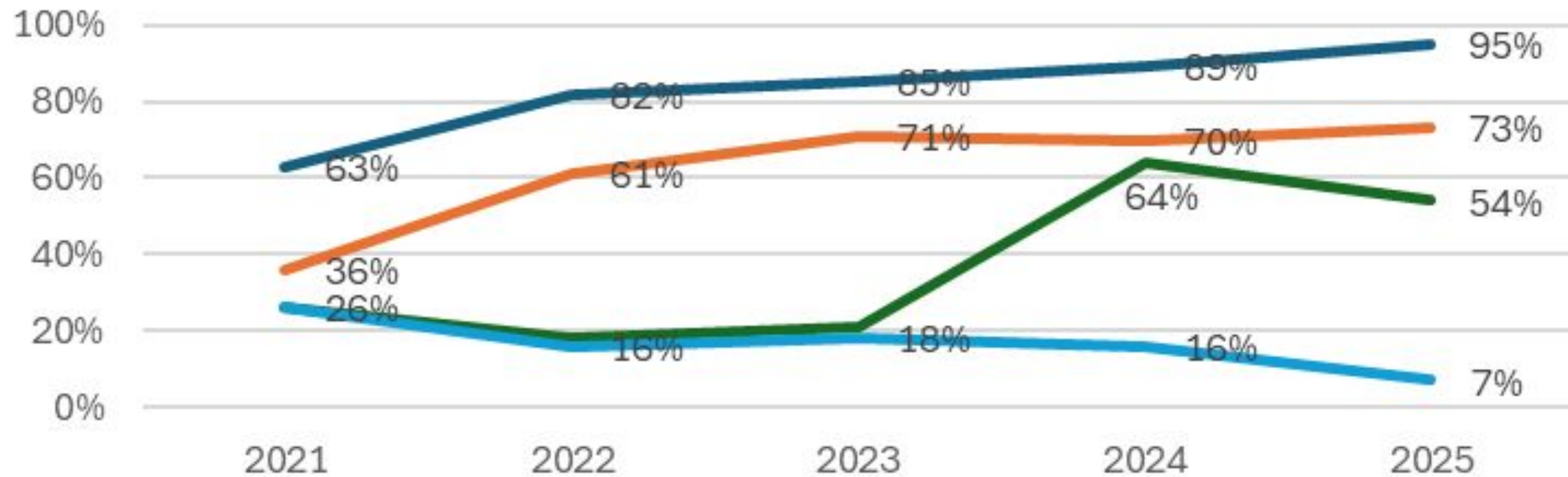
- Targeted planning of instruction and collaboration with in-class support staff for students receiving special education services

Goal 3 Update

Maintain an overall CCMR score of 90% or higher while increasing the TSI College Ready percentage from 15% in June 2025 to 25% by June 2030. (2025: 15% | 2026: 17% | 2027: 19% | 2028: 21% | 2029: 23% | 2030:25%)



Gonzales ISD CCMR Classes of 2021-2025



CCMR Overall

CTE

College Ready (Including College Prep Courses)

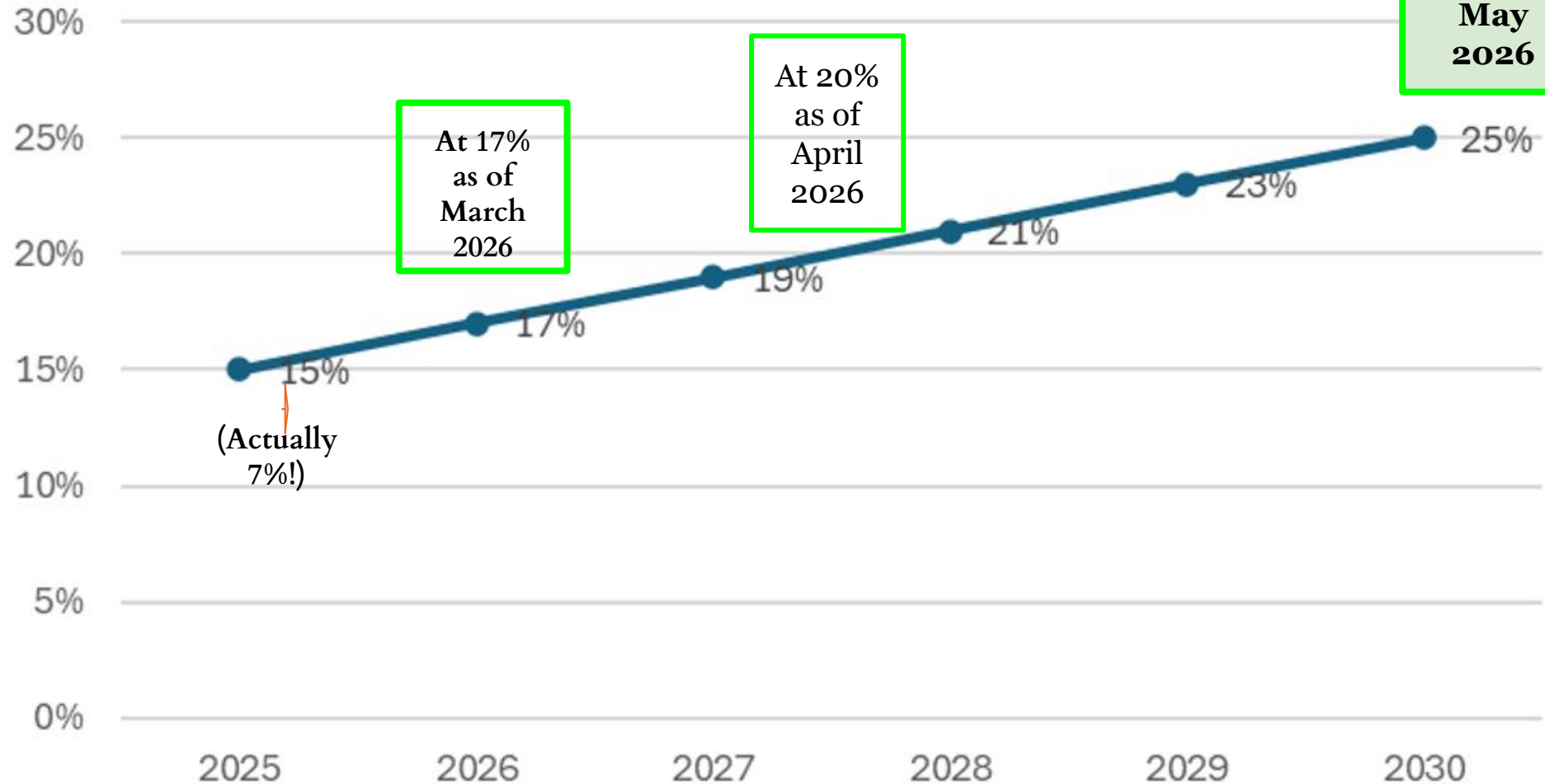
College Ready (TSIA2, SAT, ACT only)

Monitoring Report

Goal 3: Maintain an overall CCMR score of 90% or higher while increasing the TSI College Ready percentage from **15%** in June 2025 to **25%** by June 2030. (2025: **15%** | 2026: **17%** | 2027: **19%** | 2028: **21%** | 2029: **23%** | 2030: **25%**)

**Overall
Progress**

Annual College Ready (TSIA2, SAT, ACT) Target



Goal 3 Progress

What is working?

- Gonzales High School has risen to the challenge and incentivized students to meet TSIA2 standards—even if they've already been accepted to college—incentives include earning an additional “off” period after demonstrating college readiness
- Focused system for review and regular times to test
- PSAT and SAT results allow the campus to identify which rising seniors have met TSIA2 criteria and which need more work

What needs more attention?

- Development of Goal Progress Measures to track progress toward TSIA2 Goal from 9th grade forward
- Raising our Goal 3 expectations

SUMMAR

ELA	2025	2026	2027	2028	2029	2030
3rd	41	44	47	50	53	56
Actual						
ELA	2025	2026	2027	2028	2029	2030
2nd	22	25	28	31	34	37
Actual		23.9				
ELA	2025	2026	2027	2028	2029	2030
1st Grade	44	46	48	50	52	54
Actual		54				
ELA	2025	2026	2027	2028	2029	2030
Kindergarten	60	62	64	66	68	70
Actual		57				
Math	2025	2026	2027	2028	2029	2030
3rd	28	31	34	37	40	43
Actual						
	2025	2026	2027	2028	2029	2030
2nd	22	25	28	31	34	37
Actual		23.7				
	2025	2026	2027	2028	2029	2030
1st Grade	60	62	64	66	68	70
Actual		63				
	2025	2026	2027	2028	2029	2030
Kindergarten	52	54	56	58	60	62
Actual		61				
	2025	2026	2027	2028	2029	2030
CCMR	15	17	19	21	23	25
Actual		28				

Legend

Green – met goal

Yellow – improved missed goal

Pink – below goal and previous year



SUMMARY

Glows

- 1st-grade progress measures were met in ELA and Math
- 1st-grade ELA progress measure met 2030 goal
- 2nd-grade progress measures improved in both ELA and Math
- Kindergarten math almost hit the 2030 goal. (missed by 1%)
- CCMR goal has surpassed the 2030 goal

Grows

- Kindergarten ELA regressed when compared to last year(different cohort)





Questions



Board of Trustees

Justin Schwausch
President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

Naomi Brown

D'Anna Robinson

Jami Owens

Gloria Torres

GISD School Board Agenda Information Sheet
June 8, 2026

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve a Memorandum of Understanding Between Texas A&M International University and Gonzales ISD for Field Placement (Counseling Internship Program)

ADMINISTRATOR RESPONSIBLE: Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration is presenting a Memorandum of Understanding between Texas A&M International University and Gonzales ISD to establish a counseling internship/field placement partnership. This agreement will allow graduate counseling students to complete required practicum/internship hours within the district under approved supervision.

The MOU outlines responsibilities for both parties, including supervision of interns, placement expectations, confidentiality requirements, and compliance with all applicable laws. There is no cost to the district.

The agreement has been reviewed and recommended for approval. Authorization is requested for the Superintendent to finalize and execute the agreement.

SUPERINTENDENT'S RECOMMENDATION: Approve

SAMPLE MOTION: "I move that the board approve the Memorandum of Understanding between Texas A&M International University and Gonzales ISD and authorize the superintendent to finalize and execute the agreement, as presented."



MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into and effective upon the last signature (the "Effective Date"), by and between Texas A&M International University, a member of The Texas A&M University System ("A&M System") and an agency of the State of Texas and (hereafter referred to as "MEMBER"), and Gonzalez ISD, hereafter referred to as "COLLABORATOR"). MEMBER and COLLABORATOR are sometimes hereafter referred to as "Party" individually or "Parties" collectively.

This MOU consists of two articles. Article 1 is a non-binding portion of this MOU containing the general understandings and intentions of the Parties. Article 2 contains terms to which the Parties agree to be bound. The Parties agree as follows:

ARTICLE I

1.1 This Article 1 is not intended to be legally binding on either Party.

1.2 The Parties desire to (the "Purpose").

a) provide learning activities which will assist Texas A&M International University students in meeting the objectives of coursework established by Texas A&M International University;

b) provide expanded capabilities for Texas A&M International University in providing services in consonance with the objectives of graduate education.

1.3 MEMBER intends to:

a) University Commitments and Responsibilities

b) Intern Selection and Preparation

The University shall dedicate its resources and expertise to rigorously select, orient, and prepare prospective interns, ensuring they possess the foundational knowledge and requisite professionalism necessary for effective participation in the internship program.

c) Academic Stewardship and Documentation

The University shall maintain comprehensive academic oversight for the interns, guaranteeing their continued enrollment and academic standing throughout the duration of the placement. Furthermore, the University commits to the following:

- Curriculum Disclosure: The University will furnish the District with current documentation detailing the program's curricular objectives and associated course outlines relevant to the internship.
- Accreditation Maintenance: The University will actively uphold all necessary academic accreditation(s) pertinent to the program for the entire term of this Agreement.
- Faculty Engagement: Upon the District's request, the University will promptly provide the credentials and contact information for faculty members who are responsible for the academic direction and oversight of the internship.

1.4 COLLABORATOR intends to:

a) Responsibilities of the School/District

I. The school/district agrees to:

1. Provide an appropriate counseling placement that allows for direct and indirect service hours aligned with Texas A & M International University practicum/internship requirements.
2. The district representative responsible for counseling staff will designate an experienced, certified school counselor as the on-site supervisor.
3. Allow the intern to participate in counseling-related activities such as:
 - Classroom guidance lessons
 - Individual counseling
 - Small-group counseling
 - Crisis response and student support
 - Consultation with teachers, parents, and administrators under site supervision
 - College/career readiness activities
4. Provide workspace, access to student information needed for internship duties, and materials necessary for counseling tasks.
5. Notify Texas A&M International University promptly of any concerns regarding intern performance, conduct, or placement.
6. Ensure interns follow all campus/district policies, confidentiality expectations, and safety procedures.
7. There will be no cost to the district.

ARTICLE II

- 2.1 This Article 2 is intended to be legally binding on the Parties.
- 2.2 Each Party acknowledges that neither Party will have any legal rights or obligations as to the understandings and intentions in Article 1, and neither Party should or may take any action or fail to take any action in detrimental reliance on Article 1.
- 2.3 Each Party shall be responsible for its own costs, risks, and liabilities as a result of its activities under this MOU without expectation of reimbursement from the other Party. There will be no exchange of funds or other resources among the Parties.
- 2.4 Prior to performing any specific projects or work contemplated by this MOU, the Parties will enter into a separate agreement containing definitive statements of work and associated budgets. Notwithstanding the foregoing, this MOU does not bind the Parties to negotiate or consummate any such later agreement(s).

2.5 TERM AND TERMINATION

This MOU will commence on the Effective Date and continue for a one (1) year term (the "Term"), unless sooner terminated as provided herein. Either Party may terminate this MOU effective upon thirty (30) days' written notice to the other Party.

Either Party may terminate this MOU upon Written notice to the other Party for a material breach:

- i) Minor Infractions: Fifteen (15) calendar days to cure breaches such as administrative errors, procedural divisions, or documentation issues.
- ii) Serious Infractions: Thirty (30) calendar days to cure breaches that involve student safety, confidentiality violations, FERPA/HIPPA noncompliance, or other actions that could result in significant legal or reputational risk.
- d) Notwithstanding the above, if the breach involves an immediate threat to student safety, security, or compliance with applicable laws, the nonbreaching Party may take immediate corrective action or suspend performance without waiting for the cure period to expire.
- e) If the breach is not cured within the applicable period, the non-breaching Party may terminate this MOU effectively immediately upon written notice.

2.6 CONFIDENTIALITY

- A. The Parties anticipate that under this MOU it may be necessary for a Party (the “Disclosing Party”) to disclose information of a confidential nature (“Confidential Information”) to the other Party (the “Receiving Party”). The Disclosing Party shall clearly identify Confidential Information at the time of disclosure by (i) appropriate stamp or markings on the document exchanged, or (ii) written notice, with attached listings of all material, copies of all documents, and complete summaries of all oral disclosures (under prior assertion of the confidential nature of the same) to which each notice relates, delivered within thirty (30) days of the disclosure to the Receiving Party. Confidential Information shall include all information, data or other content that MEMBER, its affiliates, and their employees, contractors, students, or end-users enter, submit, upload, or otherwise provide to COLLABORATOR to fulfill the Purpose under this MOU (collectively, the “Member Data”).
- B. “Confidential Information” does not include information that: (i) is or becomes publicly known or available other than as a result of a breach of this MOU by the Receiving Party; (ii) was already in the possession of the Receiving Party as the result of disclosure by an individual or entity that was not then obligated to keep that information confidential; (iii) the Disclosing Party had disclosed or discloses to an individual or entity without confidentiality restrictions; or (iv) the Receiving Party had developed or develops independently before or after the Disclosing Party discloses equivalent information to the Receiving Party; provided, however, that the above exclusions do not apply to Member Data that is personally identifiable information or other personal or private data that is protected under applicable laws or regulations.
- C. The Receiving Party shall handle Confidential Information with the same care that the Receiving Party uses to protect its own information of comparable sensitivity, but not less than reasonable care. The Receiving Party may use Confidential Information only for the Purpose under this MOU and may disclose Confidential Information only to the Receiving Party’s employees, contractors, agents, and other representatives (“Representatives”) having a need to know the Confidential Information to fulfill the Purpose under this MOU; provided that they are subject to confidentiality obligations not less restrictive than those set forth herein, and the Receiving Party remains responsible for its Representatives’ compliance with the obligations under this Section.
- D. The Receiving Party shall promptly notify the Disclosing Party of any known unauthorized disclosure, misappropriation, or misuse of Confidential Information and shall take prompt and effective steps to prevent a recurrence of such misappropriation or misuse.
- E. If the Receiving Party is legally required to disclose Confidential Information, the Receiving Party shall, to the extent allowed by law, promptly give the Disclosing Party written notice of the requirement so as to provide the Disclosing Party a reasonable opportunity to pursue appropriate process to prevent or limit the disclosure. If the Receiving Party complies with the terms of this Section, disclosure of that portion of the Confidential Information, which the

Receiving Party is legally required to disclose, will not constitute a breach of this MOU.

- F. The Receiving Party shall, upon request of the Disclosing Party, promptly return or destroy all materials embodying Confidential Information other than materials in electronic backup systems or otherwise not reasonably capable of being readily located and segregated without undue burden or expense, except that the Receiving Party may securely retain one (1) copy in its files solely for record purposes; provided that any such Confidential Information shall remain subject to the confidentiality obligations set forth herein. The Receiving Party's obligations as to Confidential Information will survive the termination or expiration of this MOU for a period of one (1) year.

2.7 COMPLIANCE WITH LAWS

Each Party shall conduct all activities in connection with this MOU in compliance with all applicable federal, state, and local laws, executive orders, rules, and regulations.

2.8 USE OF NAME

Each Party acknowledges that all rights in any trademarks, service marks, slogans, logos, designs, and other similar means of distinction associated with that Party (its "Marks"), including all goodwill pertaining to the Marks, are the sole property of that Party. Neither Party may use the Marks of the other without the advance written consent of that Party, except that each Party may use the name of the other Party in factual statements that, in context, are not misleading. The Parties will mutually agree in advance upon any public announcements, or communications to the media regarding this MOU to be provided pursuant to this MOU.

2.9 MISCELLANEOUS

- A. **Authority to Contract.** Each Party represents and warrants that it has full right, power and authority to enter into and perform its obligations under this MOU, and that the person signing this MOU is duly authorized to enter into this MOU on its behalf.
- B. **Entire Agreement.** This MOU constitutes the entire and only agreement between the Parties relating to the subject matter hereof and supersedes any prior understanding, written or oral agreements between the Parties, or "side deals" which are not described in this MOU. This MOU may be amended only by a subsequent written agreement signed by authorized representatives of both Parties. The express terms hereof control in the event of a conflict with any other documents constituting part of this MOU.
- C. **Force Majeure.** Neither Party shall be held liable or responsible to the other Party nor be deemed to have defaulted under or breached this MOU for failure or delay in fulfilling or performing any obligation under this MOU if and to the extent such failure or delay is caused by or results from causes beyond the affected Party's reasonable control, including, but not limited to, acts of God, strikes, riots, flood, fire, epidemics, natural disaster, embargoes, war, insurrection, terrorist acts or any other circumstances of like character; provided, however, that the affected Party has not caused such force majeure event(s), shall use reasonable commercial efforts to avoid or remove such causes of nonperformance, and shall continue performance hereunder with reasonable dispatch whenever such causes are removed. Either Party shall provide the other Party with prompt written notice of any delay or failure to perform that occurs by reason of force majeure, including describing the force majeure event(s) and the actions taken to minimize the impact of such event(s).
- D. **Independent Contractor.** Notwithstanding any provision of this MOU to the contrary, the Parties hereto are independent contractors. No employer-employee, partnership, agency, or joint venture relationship is created by this MOU. Except as specifically required under the terms of this MOU, COLLABORATOR (and its representatives, agents, employees and

subcontractors) will not represent themselves to be an agent or representative of MEMBER or the A&M System. . COLLABORATOR and its employees shall observe and abide by all applicable policies, regulations, rules and procedures of MEMBER and A&M System, including those applicable to conduct on its premises.

- E. **Governing Law and Venue.** The validity of this MOU and all matters pertaining to this MOU, including but not limited to, matters of performance, non-performance, breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined by the Constitution and the laws of the State of Texas. Pursuant to Section 85.18(b), Texas Education Code, mandatory venue for all legal proceedings against MEMBER is to be in the county in which the principal office of MEMBER's governing officer is located.
- F. **Non-Assignment.** Neither Party shall neither assign its rights nor delegate its duties under this MOU without the prior written consent of the other Party. Any purported assignment in violation of this Section will be void.
- G. **Non-Waiver of Privileges and Immunities.** MEMBER is an agency of the state of Texas and under the Constitution and the laws of the state of Texas possesses certain rights and privileges, is subject to certain limitations and restrictions, and only has authority as is granted to it under the Constitution and the laws of the state of Texas. COLLABORATOR expressly acknowledges that MEMBER is an agency of the state of Texas and nothing in this MOU will be construed as a waiver or relinquishment by MEMBER of its right to claim such exemptions, remedies, privileges, and immunities as may be provided by law, including the sovereign immunity of MEMBER.
- H. **Notices.** Any notice required or permitted under this MOU must be in writing, and shall be deemed given: (i) three (3) business days after it is deposited and post-marked with the United States Postal Service, postage prepaid, certified mail, return receipt requested, (ii) the next business day after it is sent by overnight carrier, (iii) on the date sent by email transmission with electronic confirmation of receipt by the party being notified, or (iv) on the date of delivery if delivered personally. MEMBER and COLLABORATOR can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

MEMBER: Texas A&M International University
5201 University Boulevard, Laredo Texas 78041
Attention: Department of Educational Programs
Phone: 956.326.2420
Email: coeinformation@tamiu.edu

COLLABORATOR: Name: Gonzales Independent School District
Address: 1615 St. Louis Street
Attention: Dr. Dana Arreola
Phone: (830)672-9551
Email: dana.arreola@gonzalesisd.net

- I. **Severability.** In case any one or more of the provisions contained in this MOU shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions hereof, and this MOU shall be construed as if such invalid, illegal, and unenforceable provision had never been contained herein. The Parties agree that any alterations, additions, or deletions to the provisions of the MOU that are required by changes in federal or state law or regulations are automatically incorporated into

the MOU without written amendment hereto and shall become effective on the date designated by such law or by regulation.

- J. **FERPA.** If applicable, for purposes of the Family Educational Rights and Privacy Act (“FERPA”), MEMBER hereby designates COLLABORATOR as a school official with a legitimate educational interest in any education records (as defined in FERPA) that COLLABORATOR is required to create, access, receive, or maintain to fulfill its obligations under this Agreement. COLLABORATOR shall comply with FERPA as to any such education records and is prohibited from redisclosure of the education records except as provided for in this Agreement or otherwise authorized by FERPA or MEMBER in writing. COLLABORATOR is only permitted to use the education records for the purpose of fulfilling its obligations under this Agreement and shall restrict disclosure of the education records solely to those employees, subcontractors or agents who have a need to access the education records for such purpose. COLLABORATOR shall require any such subcontractors or agents to comply with the same restrictions and obligations imposed on COLLABORATOR in this Section, including without limitation, the prohibition on redisclosure. COLLABORATOR shall implement and maintain reasonable administrative, technical, and physical safeguards to secure the education records from unauthorized access, disclosure or use.
- K. **HIPAA.** The Parties shall comply with all federal and state laws, rules, and regulations applicable to the maintenance, use, and disclosure of Protected Health Information (as defined in HIPAA (as defined below)), including but not limited to, the Health Insurance Portability and Accountability Act of 1996 and the regulations promulgated thereunder (“HIPAA”), Subtitle D of the Health Information Technology for Economic and Clinical Health Act, which is Title XIII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and any regulations promulgated thereunder (the “HITECH Act”, and collectively with HIPAA, the “HIPAA Requirements”). The Parties agree to enter into any further agreements with each other or other appropriate entities as may be necessary to facilitate compliance with the HIPAA Requirements.

(SIGNATURES TO FOLLOW ON NEXT PAGE)

IN WITNESS WHEREOF, the Parties have entered into this MOU as of the Effective Date.

Texas A&M International University

Gonzalez ISD

By: _____

Name: Dr. Claudia San Miguel

Title: Provost and VP for Academic Affairs

Date: _____

By: _____

Name: _____

Title: _____

Date: _____



Board of Trustees

Justin Schwausch
President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

Naomi Brown

D'Anna Robinson

Jami Owens

Gloria Torres

GISD School Board Agenda Information Sheet
June 8, 2026

ACTION ITEM

SUBJECT: Discuss and Consider Action on 2026-27 Employee Raises

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Dr. Valerie Ibeji, Deputy Superintendent; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration will present information on the board-requested 1 & 2% raises and the associated budgetary impact.

Approximate Costs:

- 1%: \$250,000
- 2%: \$500,000

Strategic Goal Area: 4 - Strategic Resource Management

SUPERINTENDENT'S RECOMMENDATION: Board Discretion

SAMPLE MOTIONS:

A: "I move that the board approve a 1% raise for all GISD staff, as presented."

B: "I move that the board approve a 2% raise for all GISD staff, as presented."

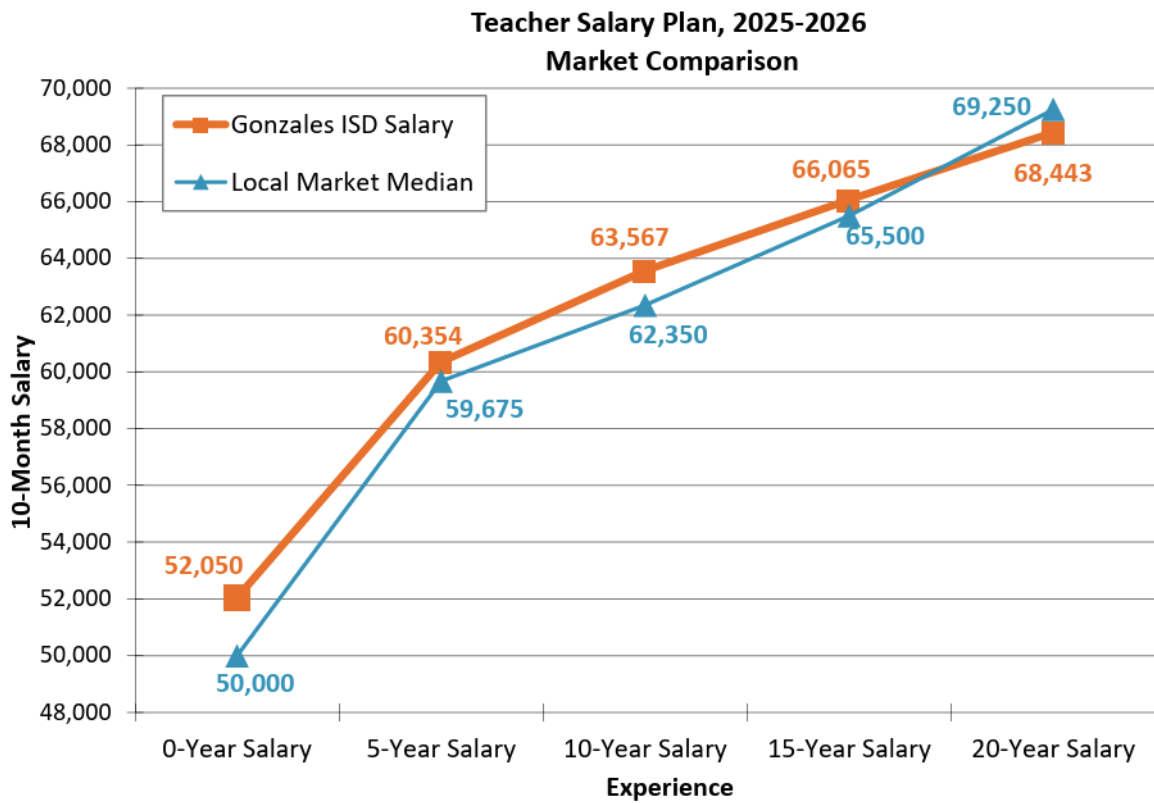
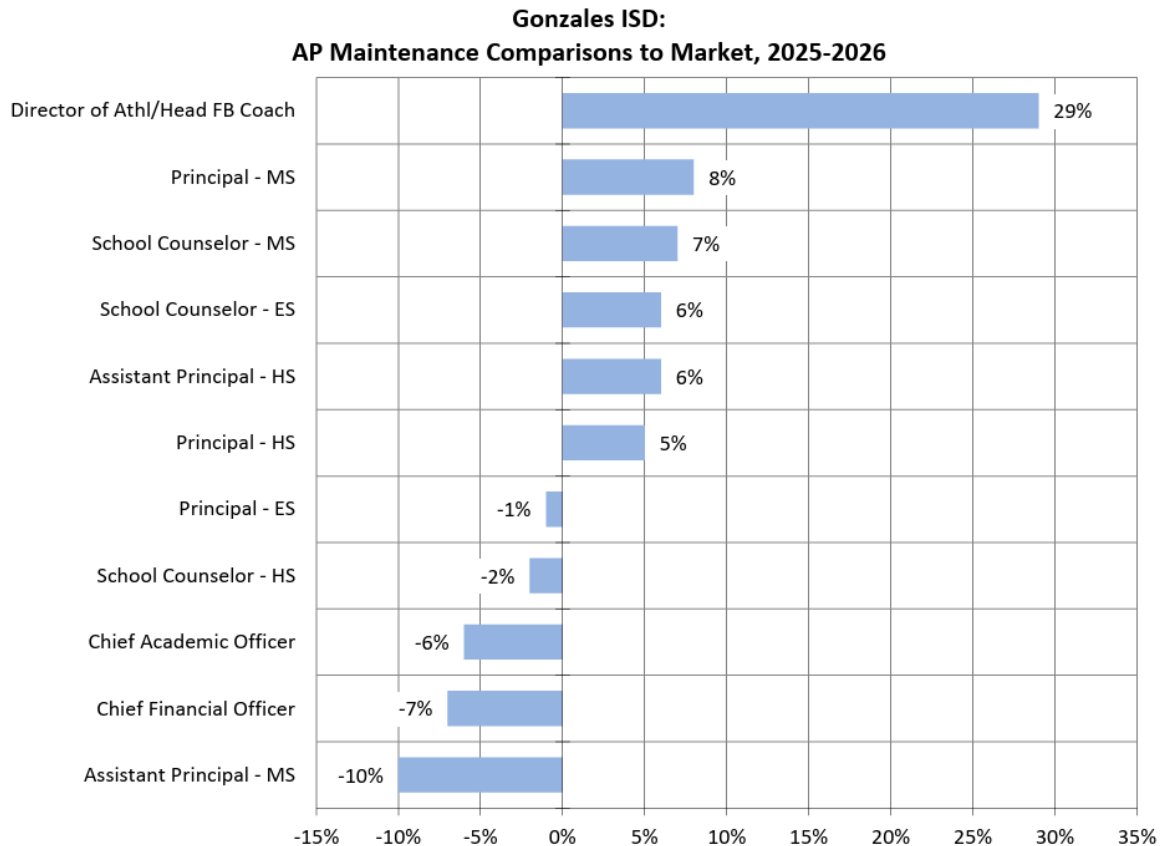
C: "I move that the board take no action on this agenda item to further ensure that the primary focus remains balancing the 2026-27 original budget."



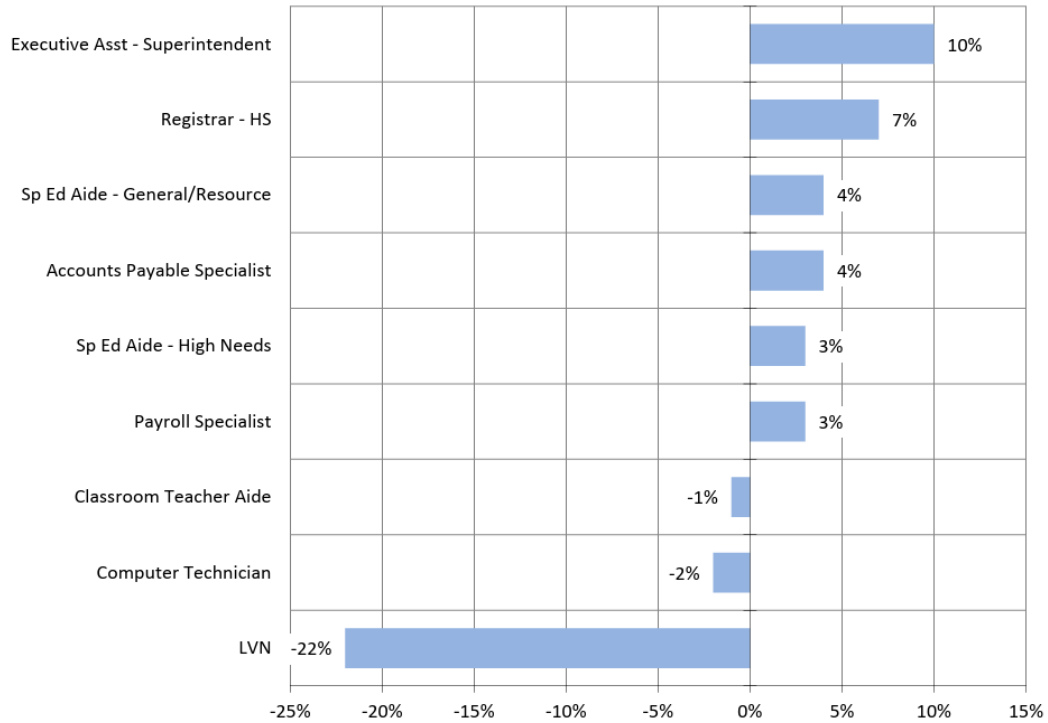
**Compensation Proposal: 1% and 2% Pay Increase Options
for All Staff**

	Compensation Options	
	1%	2%
Teachers	\$119,437	\$238,873
Administrative / Professional	\$102,849	\$205,697
Clerical / Paraprofessional	\$32,152	\$64,304
Auxiliary	\$30,743	\$61,485
	\$285,180	\$570,359

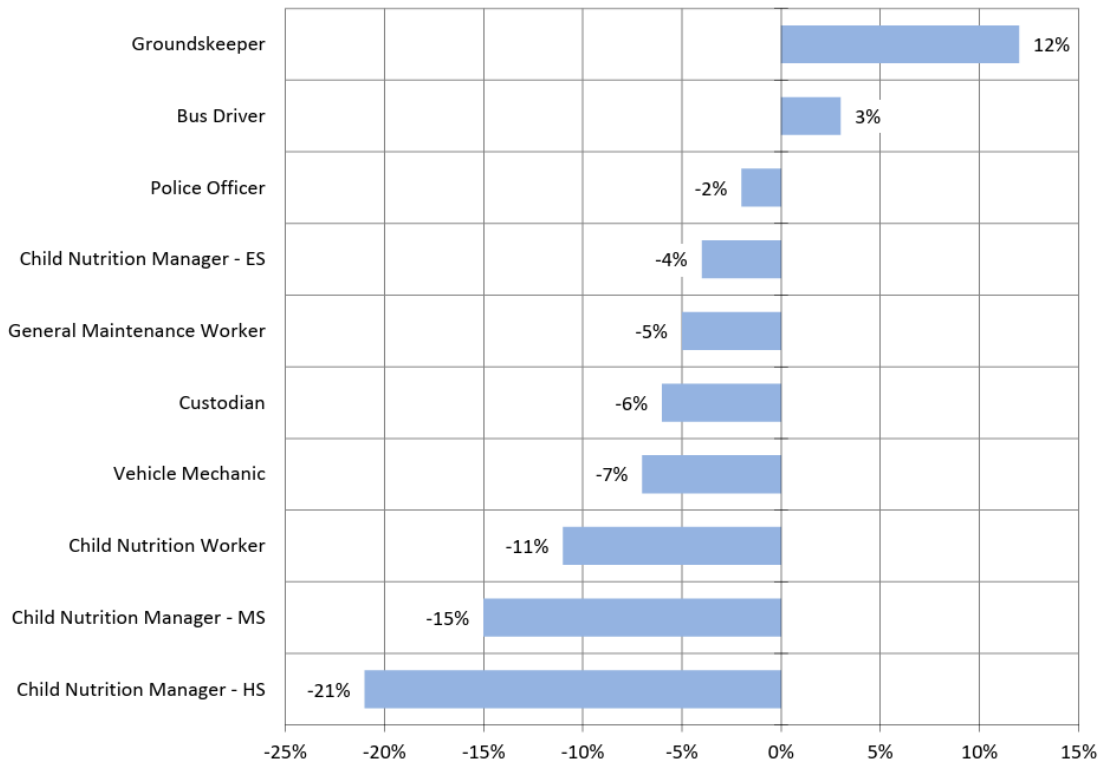
Budget Deficit Impact		
Projected Deficit After Raises	-\$285,180	-\$570,359



**Gonzales ISD:
CP Maintenance Comparisons to Market, 2025-2026**



**Gonzales ISD:
Aux Maintenance Comparisons to Market, 2025-2026**





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GISD School Board Agenda Information Sheet
June 8, 2026

ACTION ITEM

SUBJECT: Discuss and Consider Action to Set Dates for the Public Meeting on the 2026-27 Proposed Budget and Tax Rate

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: The Truth-in-Taxation guidelines published by the Texas Comptroller of Public Accounts afford taxpayers an opportunity to express their opinions on proposed tax rates. Per these guidelines, before the budget and tax rate can be adopted, a public hearing must be held.

School districts file one notice for budget and tax rate adoption. Education Code Section 44.004(c) specifies the content requirements for this notice and the Comptroller's office provides the model form which includes the statutory requirements.

Strategic Goal Area: 4 - Strategic Resource Management

SUPERINTENDENT'S RECOMMENDATION: August 31, 2026

SAMPLE MOTION: *"I move that the board hold the public meeting for the 2026-27 proposed budget and tax rate on August 31, 2026 at 5:30 p.m., as presented."*



2026

August

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10 Regular Meeting	11	12	13 Notice of Public Meeting Published in The Inquirer	14	15
16	17	18	19	20	21	22
23 30	24 Budget Workshop 25 Adoption 31					



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GISD School Board Agenda Information Sheet
June 8, 2026

ACTION ITEM

SUBJECT: Discuss and Consider Action to Appoint Crystal Cedillo, Tax Assessor-Collector, as the Individual to Calculate and Prepare the 2026 No-New Revenue (Rate to Maintain) and Voter-Approval Tax Rates for the Gonzales ISD

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: The law requires all taxing entities to specify the person responsible for calculating the no-new-revenue & voter-approval tax rates.

The administration recommends appointing Crystal Cedillo, Gonzales County Tax Assessor-Collector, as the individual to calculate and prepare the rates for Gonzales ISD.

Strategic Goal Area: 4 - Strategic Resource Management

SUPERINTENDENT'S RECOMMENDATION: Approve

SAMPLE MOTION: *"I move that the board appoint Crystal Cedillo as the individual to calculate and prepare the tax rates, as presented."*





GISD School Board Agenda Information Sheet
June 08, 2026

Board of Trustees

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President

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Naomi Brown

Jami Owens

ACTION ITEM

SUBJECT: Discuss and Consider Action on Interior Door Safety and Security Improvements as part of the 2023 Bond Program

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

RATIONAL SUMMARY:

Staff has identified several interior doorways in need of safety and security upgrades at Gonzales High School, Gonzales Junior High, and North Avenue campuses. This work is to improve the functionality and reliability of doorways. The scope of work includes various items at numerous doorways including door replacements, hardware replacements, hinges, thresholds, closers, seals, and trim. Acme Architectural Hardware is the preferred ISD vendor with previous experience in District.

BUDGET INFORMATION

This work will be procured via the BuyBoard purchasing cooperative. The total price is \$115,398.88 which includes \$10,000 in Allowance for unforeseen items. All unused Allowance will be returned to GISD. This work will be funded with 2023 Bonds funds.

SUPERINTENDENT'S RECOMMENDATION: We recommend approving the purchase of Interior Door Safety and Security Improvements in the amount of \$115,398.88 to Acme Architectural Hardware as presented.

SAMPLE MOTION: *I move to approve the purchase of Interior Door Safety and Security Improvements in the amount of \$115,398.88 to Acme Architectural Hardware as part of the 2023 Bond Program.*





Quote
8100942

6110 Thomas Road
Houston TX 77041
United States

Tel: (713) 263-1010
customerservice@aahdw.com
www.aahdw.com
TX LIC #B20767

Bill To:

Darion Robles 830-515-2465
Gonzales ISD - 1615 Saint Louis Street
Gonzales TX 78629
United States

Ship To:

DARIAN ROBLES 830-515-2465
Gonzales High School
1801 N. Sarah Dewitt Dr
Gonzales TX 78629
United States

TOTAL

\$115,398.88

Account No	Order Taker	Quote Date	Expiration Date	Terms
110365	Miguel Quiroz	5/21/2026	6/23/2026	Net 30
Job		Project		
GONZALES ISD INTERIOR DOOR SAFETY AND SEURITY UPGRADE				

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
Line Note	***Buy Board 756-24***			
QUOTE	***Gonzales ISD - North Avenue School*** [QUOTE #8099381]	1	\$11,828.68	\$11,828.68
QUOTE	***Gonzales ISD - HS_Door Project*** [QUOTE #8099293]	1	\$33,576.09	\$33,576.09
QUOTE	***Gonzales ISD - JR HS_Door Project*** [QUOTE #8099306]	1	\$59,994.11	\$59,994.11
QUOTE	\$10,000 ALLOWANCE IF ANY ADDITIONAL UPGRADES NEEDED (SPECIAL NOTE- MUST HAVE PRIOR APPROVAL TO USE EXTRA 10K)	1	\$10,000.00	\$10,000.00

Subtotal \$115,398.88

Tax Total (0%) \$0.00

Total \$115,398.88



8100942



Quote
8100942

ACME ARCHITECTURAL HARDWARE TERMS/DISCLAIMERS:

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If the job is a contract job, pricing is subject to change upon review of contract stipulations and or requirements.

Quotes or bids do NOT include bonds; add 5% to base bid if bond is required. This proposal qualifies under Acme Architectural Hardware's standard insurance coverage. If additional coverage is required, additional charges will apply based on the extent of coverage you are requesting.

Return of material is subject to vendor/ Acme approval and may incur a restocking fee and/ or freight charge. No items will be accepted for return unless product and packaging are in the same condition as when purchased.

ELECTRONIC ACCESS CONTROL/PERMITTING:

Permitting / AHJ Requirements: Permitting requirements are determined by the applicable Authority Having Jurisdiction (AHJ). "Like-for-like," repair, replacement, or reinstall work does not automatically mean a permit is not required. If permitting is required for the quoted scope, work will not begin until the required permit(s) are issued. Unless specifically stated otherwise in this proposal, permit fees, plan review fees, reinspection fees, and other jurisdictional charges are excluded. Final scope, pricing, and schedule are subject to field conditions and AHJ requirements.

Responsibility / Existing Conditions: Acme is responsible only for the labor and materials specifically included in this proposal. Unless specifically included, Acme is not responsible for existing noncompliant conditions, previously unpermitted work, hidden/concealed conditions, or work by other trades (including electrical, fire alarm, framing, glazing, patch/paint, etc.). If field conditions or AHJ direction require additional work, code corrections, or coordination beyond this quoted scope, such work will be addressed by change order. Customer/GC is responsible for permits and approvals unless this proposal specifically states that Acme will obtain them.

ACME Div 10 and SPECIALTY PROJECT WARRANTY:

(1) Year for Labor from date of installation by Acme

(1) Year or longer for materials from date of receiving materials from manufacturer or from date of Acme invoice this is subject to the terms of the mfg.** if the manufacturer of the product offers extended warranty that warranty will be passed back to the customer for materials only. LABOR to replace materials over 1yr of Acme's installation date will incur labor charges. Upon request for warranty Acme invoice must be provided along with supporting documents if needed. (re: contract, work authorization, etc.)

LIABILITY AND WARRANTY DISCLAIMER CLAUSE:

Acme Architectural Hardware warrants its workmanship for a period of one (1) year on items installed directly by Acme. This limited warranty covers only the labor and workmanship provided by Acme and does not extend to products or materials not installed by Acme. Terms and Conditions are intended to limit Acme Architectural Hardware's liability to circumstances within our direct control. Acme shall not be held liable for product misuse, unauthorized modifications, improper installation by others, or any other conditions outside of our scope of work. Where available, manufacturer warranties that extend beyond this period will be passed through to the customer; however, Acme provides no independent warranty on materials or products manufactured by others. Nothing in this clause shall be interpreted as extending warranty coverage to any work or materials that have been adversely affected, abused, neglected, or damaged by the Customer, Owner, Owner's agents or successors, or due to external factors including, but not limited to, Acts of God, vandalism, or misuse. Acme expressly disclaims any and all liability for loss, damage, personal injury, or property damage arising directly or indirectly from the acts, omissions, design flaws, or defects of any product supplied by a third-party manufacturer.

ACME NEWS:

3/17/2025 Tariff Increases - We are writing to inform you of an upcoming change in our pricing structure that will take effect immediately. Due to recent changes in U.S. trade policy and the introduction of new tariffs on imported goods, material and production costs have increased significantly. Price adjustments have become necessary...(read full letter at aahdw.com/acme-news).

If you have any questions, concerns, complaints or comments feel free to contact us at (713) 263-1010 or customerservice@aahdw.com. Thank you for your business!



8100942



Quote
8099381

6110 Thomas Road
Houston TX 77041
United States

Tel: (713) 263-1010
customerservice@aahdw.com
www.aahdw.com
TX LIC #B20767

Bill To:

Darion Robles 830-515-2465
Gonzales ISD - 1615 Saint Louis Street
Gonzales TX 78629
United States

Ship To:

Darion Robles 830-515-2465
Gonzales ISD - Transportation Bus Barn
1615 Saint Louis Street
Gonzales TX 78629
United States

TOTAL

\$11,828.68

Account No	Order Taker	Quote Date	Expiration Date	Terms
110365	Miguel Quiroz	4/1/2026	5/1/2026	Net 30
Job		Project		
Gonzales ISD - North Avenue School				

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
Line Note	**Gym Outside RR**			
NGP5700A83	HD5700A 83" Continuous Hinge	1	\$173.33	\$173.33
DON010510	SHF-45-PC Hinge Filler 4 1/2 x 1 1/2	6	\$3.29	\$19.74
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm	1	\$126.88	\$126.88
Line Note	**Gym Exit to Outside RR**			
VON245102	99 EO 626 36" Exit Device	1	\$1,385.59	\$1,385.59
VON911860	996L NL R/V 626 Exit Device Trim	1	\$493.33	\$493.33
ROC000530	105x70C US26D 4x16" Pull Plate	1	\$90.74	\$90.74
DON010120	BS-161-630 Blank ASA Strike	1	\$7.98	\$7.98
DON010230	EF-86-PC Blank Filler 8x1 1/4	1	\$4.28	\$4.28
Line Note	**Custodial (36"x84")**			
QUOTE	36" x 84" x 5 3/4", 16GA, CRS, HMF Notes: ♦ Std Height ♦ ASA Strike	1	\$195.00	\$195.00
CUR0307001	3'0 x 7'0 NH 35-1/2 x 83-1/4 Closer Reinforced, Rim Reinforced, 90min, No Lock Prep (undersize for continuous Hinge, 35.531	1	\$471.20	\$471.20





Quote
8099381

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
ZSUB	**PAINT** White or Grey Oil Based system: Harder Finish Primer-Kem Kromik Metal Primer Pro Industrial Urethane Enamel ***ACME IS NOT RESPONSIBLE FOR ANY SCRATCHES OR DAMAGES TO PAINT ONCE RELEASED FROM ACME POSSESSION***	1	\$680.00	\$680.00
VON245102	99 EO 626 36" Exit Device	1	\$1,385.59	\$1,385.59
VON911860	996L NL R/V 626 Exit Device Trim	1	\$493.33	\$493.33
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm	1	\$126.88	\$126.88
ZDFH	Door, Frame and/or Hardware Labor Charge Note: All work to be completed during normal business hours, Monday thru Friday 8:00AM to 4:00PM. If work is required after hours, it will need to be requoted.	1	\$6,000.00	\$6,000.00

Subtotal	\$11,653.87
Service Fee	\$174.81
Tax Total (0%)	\$0.00
Total	\$11,828.68



8099381



Quote
8099381

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8099381



Quote
8099306

6110 Thomas Road
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United States

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www.aahdw.com
TX LIC #B20767

Bill To:

Darion Robles 830-515-2465
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Gonzales TX 78629
United States

Ship To:

Darion Robles 830-515-2465
Gonzales ISD - Transportation Bus Barn
1615 Saint Louis Street
Gonzales TX 78629
United States

TOTAL

\$59,994.11

Account No	Order Taker	Quote Date	Expiration Date	Terms
110365	Miguel Quiroz	3/31/2026	4/30/2026	Net 30
Job		Project		
Gonzales ISD - JR HS_Door Project				

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
Line Note	**4 Rooms (36" x 82") Frame** ♦ Principal [1] ♦ Assistant Principal [2] ♦ Registrar [3] ♦ Attendance [4] Note: Re-use owner locks			
QUOTE	36" x 82" x 5 3/4", 16GA, CRS, HMF Note: ♦ Custom Height ♦ ASA Strike	4	\$245.00	\$980.00
FLM3070C	3'0 x 7'0 PLam Core, Bevel=TS2	4	\$312.68	\$1,250.72
ZPLL	Plastic Laminate Labor ♦ Standard Acme Laminates ♦ Hinge & Lock prep ♦ Cut door to size [81 1/4"]	4	\$667.00	\$2,668.00
NGP2400A83	HD2400A 83" Continuous Hinge	4	\$121.88	\$487.52
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm	4	\$126.88	\$507.52
Line Note	**Dr #22 (36" x 80") Frame** Note: Re-use owner Lock			



8099306

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
FLM3070C	3'0 x 7'0 PLam Core, Bevel=TS2 Note: - Cut height down to 79 1/8" - Re-use Existing Lock	1	\$312.68	\$312.68
ZPLL	Plastic Laminate Labor ♦ Standard Acme Laminates ♦ Hinge & Lock prep ♦ Cut door to size [79 1/8"]	1	\$667.00	\$667.00
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm	1	\$126.88	\$126.88
NGP2400A83	HD2400A 83" Continuous Hinge	1	\$121.88	\$121.88
Line Note	**Drs (#23,24,29,30,31,32,33) Note: Re-use Closer & Lock			
NGP5700A83	HD5700A 83" Continuous Hinge	8	\$173.33	\$1,386.64
DON010510	SHF-45-PC Hinge Filler 4 1/2 x 1 1/2	24	\$3.29	\$78.96
Line Note	**Portable Bldg #1 & #2**			
QUOTE	36" x 84" x 5 3/4", 16GA, CRS, HMF Notes: ♦ Std Height ♦ ASA Strike	4	\$195.00	\$780.00
CUR0307001	3'0 x 7'0 NH 35-1/2 x 83-1/4 Closer Reinforced, Rim Reinforced, 90min, No Lock Prep (undersize for continuous Hinge, 35.531	4	\$471.20	\$1,884.80
NGP051301D	513 36" Threshold	4	\$40.73	\$162.92
NGP016105	600A 36" Brush Sweep	4	\$19.92	\$79.68
NGP016007A	160VA 36x84" Vinyl Perimeter Seal	4	\$63.75	\$255.00
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm	4	\$126.88	\$507.52
Line Note	***Old Gym Pairs (2-sets) 60"x79" Frame*** ***Auditorium (2-sets) 60"x79" Frame***			
DBR3070RS	3'0 x 7'0 90 min Blank Hollow Metal Door Slab for Re-styling	8	\$770.00	\$6,160.00
ZDFH	[LABOR] ♦ Cut door down. (29.5 x 78 1/8") ♦ Lite Kit (12"x12") ♦ Door Hdw preps	8	\$667.00	\$5,336.00



Quote
8099306

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
IVE017870	VR910NL LHR US32D Trim For VD99	4	\$344.76	\$1,379.04
IVE017850	VR910DT RHR US32D Pull For VD99	4	\$344.76	\$1,379.04
VON120300	KR4954 7'6" 689 Key Removeable Mullion	4	\$1,184.24	\$4,736.96
GMS113090	ICM7 26D AR SFIC Mortise Cylinder	4	\$18.38	\$73.52
GMS143090	ICR7 26D SFIC Rim Cylinder	4	\$19.26	\$77.04
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm ???	4	\$126.88	\$507.52
NGP2T121214	L-TG-1/4-FRA-GT118 12x12 GPZ Low Profile Lite Kit with 1/4in Tempered Glass and Glazing Tape	8	\$125.99	\$1,007.92
Line Note	***Custodial Closets (2) 30"x82" Frame***			
QUOTE	32" x 84" x 5 3/4", 16GA, CRS, HMF Note: ◆ Custom Height ◆ ASA Strike	2	\$245.00	\$490.00
DBR3070RS	3'0 x 7'0 90 min Blank Hollow Metal Door Slab for Re-styling	2	\$770.00	\$1,540.00
ZDFH	[LABOR] ◆ Cut door down. (31.5 x 83 1/4") ◆ Door Hdw preps	2	\$617.00	\$1,234.00
FAL1470017	T511L D 626 Entry Lock	2	\$337.49	\$674.98
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm	2	\$126.88	\$253.76
ZDFH	Door, Frame and/or Hardware Labor Charge Note: All work to be completed during normal business hours, Monday thru Friday 8:00AM to 4:00PM. If work is required after hours, it will need to be requested.	1	\$22,000.00	\$22,000.00

Subtotal	\$59,107.50
Service Fee	\$886.61
Tax Total (0%)	\$0.00
Total	\$59,994.11





Quote
8099306

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Return of material is subject to vendor/ Acme approval and may incur a restocking fee and/ or freight charge. No items will be accepted for return unless product and packaging are in the same condition as when purchased.

ELECTRONIC ACCESS CONTROL/PERMITTING:

Permitting / AHJ Requirements: Permitting requirements are determined by the applicable Authority Having Jurisdiction (AHJ). "Like-for-like," repair, replacement, or reinstall work does not automatically mean a permit is not required. If permitting is required for the quoted scope, work will not begin until the required permit(s) are issued. Unless specifically stated otherwise in this proposal, permit fees, plan review fees, reinspection fees, and other jurisdictional charges are excluded. Final scope, pricing, and schedule are subject to field conditions and AHJ requirements.

Responsibility / Existing Conditions: Acme is responsible only for the labor and materials specifically included in this proposal. Unless specifically included, Acme is not responsible for existing noncompliant conditions, previously unpermitted work, hidden/concealed conditions, or work by other trades (including electrical, fire alarm, framing, glazing, patch/paint, etc.). If field conditions or AHJ direction require additional work, code corrections, or coordination beyond this quoted scope, such work will be addressed by change order. Customer/GC is responsible for permits and approvals unless this proposal specifically states that Acme will obtain them.

ACME Div 10 and SPECIALTY PROJECT WARRANTY:

(1) Year for Labor from date of installation by Acme

(1) Year or longer for materials from date of receiving materials from manufacturer or from date of Acme invoice this is subject to the terms of the mfg.** if the manufacturer of the product offers extended warranty that warranty will be passed back to the customer for materials only. LABOR to replace materials over 1yr of Acme's installation date will incur labor charges. Upon request for warranty Acme invoice must be provided along with supporting documents if needed. (re: contract, work authorization, etc.)

LIABILITY AND WARRANTY DISCLAIMER CLAUSE:

Acme Architectural Hardware warrants its workmanship for a period of one (1) year on items installed directly by Acme. This limited warranty covers only the labor and workmanship provided by Acme and does not extend to products or materials not installed by Acme. Terms and Conditions are intended to limit Acme Architectural Hardware's liability to circumstances within our direct control. Acme shall not be held liable for product misuse, unauthorized modifications, improper installation by others, or any other conditions outside of our scope of work. Where available, manufacturer warranties that extend beyond this period will be passed through to the customer; however, Acme provides no independent warranty on materials or products manufactured by others. Nothing in this clause shall be interpreted as extending warranty coverage to any work or materials that have been adversely affected, abused, neglected, or damaged by the Customer, Owner, Owner's agents or successors, or due to external factors including, but not limited to, Acts of God, vandalism, or misuse. Acme expressly disclaims any and all liability for loss, damage, personal injury, or property damage arising directly or indirectly from the acts, omissions, design flaws, or defects of any product supplied by a third-party manufacturer.

ACME NEWS:

3/17/2025 Tariff Increases - We are writing to inform you of an upcoming change in our pricing structure that will take effect immediately. Due to recent changes in U.S. trade policy and the introduction of new tariffs on imported goods, material and production costs have increased significantly. Price adjustments have become necessary...(read full letter at aahdw.com/acme-news).

If you have any questions, concerns, complaints or comments feel free to contact us at (713) 263-1010 or customerservice@aahdw.com. Thank you for your business!



8099306



Quote
8099293

6110 Thomas Road
Houston TX 77041
United States

Tel: (713) 263-1010
customerservice@aahdw.com
www.aahdw.com
TX LIC #B20767

Bill To:

Darion Robles 830-515-2465
Gonzales ISD - 1615 Saint Louis Street
Gonzales TX 78629
United States

Ship To:

Darion Robles 830-515-2465
Gonzales ISD - Transportation Bus Barn
1615 Saint Louis Street
Gonzales TX 78629
United States

TOTAL

\$33,576.09

Account No	Order Taker	Quote Date	Expiration Date	Terms
110365	Miguel Quiroz	3/31/2026	4/30/2026	Net 30
Job		Project		
Gonzales ISD - HS_Door Project				

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
Line Note	***Main Office 2nd Floor - 2 Openings (RO 39" X 105-3/4) ♦ New Doors/Frame 36x84 w/ Transom			
CUR0307001	3'0 x 7'0 NH 35-1/2 x 83-1/4 Closer Reinforced, Rim Reinforced, 90min, No Lock Prep (undersize for continuous Hinge, 35.531	2	\$471.20	\$942.40
QUOTE	(1) 3'0 x 8'7"x 5-3/4", 16GA HMF, 1-1/2" face, P&D w/Transom Note: 7' door	2	\$690.00	\$1,380.00
LCN210610	4040XP RW/PA 689 TBSRT Door Closer	2	\$402.23	\$804.46
VON24510240	QEL 99 EO 626 36" Exit Device	2	\$2,262.81	\$4,525.62
VON911860	996L NL R/V 626 Exit Device Trim	2	\$493.33	\$986.66
NGP2400A838	HD2400A 83" ETW8 Continuous Hinge	2	\$501.03	\$1,002.06
QUOTE	35-3/4" X 20" CL Temp glass ♦ Transom glass	2	\$32.20	\$64.40
Line Note	**Dr #252 & #234 [36" x 84" Frame] ** Note: Re-use Closer & Lock			
FLM3070B	3'0 x 7'0 Birch Core, Bevel=TS2	2	\$304.40	\$608.80



8099293



Quote 8099293

Acme Item #	Item Description	Quantity	Unit Cost	Ext. Cost
ZDFH	[LABOR] ♦ 6x27 cut out ♦ Door Hdw Preps	2	\$160.00	\$320.00
NGP990144	L-TG-1/4-FRA-GT118 6x27 GPZ Low Profile Lite Kit with 1/4in Tempered Glass and Glazing Tape	2	\$166.49	\$332.98
NGP2400A83	HD2400A 83" Continuous Hinge	2	\$121.88	\$243.76
Line Note	**Dr #501, Shop, 500 [31"x 80-1/2"Frame]**			
DBR3070RS	3'0 x 7'0 90 min Blank Hollow Metal Door Slab for Re-styling	3	\$770.00	\$2,310.00
ZDFH	[LABOR] ♦ Cut door down. (29.5 x 80 1/8") ♦ Lite Kit???? ♦ Door Hdw preps	3	\$0.00	\$0.00
NGP2400A83	HD2400A 83" Continuous Hinge	3	\$121.88	\$365.64
FAL1470015	T511L D 626 Entry Lock ???	3	\$337.49	\$1,012.47
FAL9300022	SC70A-3049DS 689 Hold Open Dead Stop Parallel Arm	3	\$126.88	\$380.64
ZDFH	Door, Frame and/or Hardware Labor Charge Note: All work to be completed during normal business hours, Monday thru Friday 8:00AM to 4:00PM. If work is required after hours, it will need to be requested.	1	\$17,800.00	\$17,800.00

Subtotal	\$33,079.89
Service Fee	\$496.20
Tax Total (0%)	\$0.00
Total	\$33,576.09





Quote
8099293

ACME ARCHITECTURAL HARDWARE TERMS/DISCLAIMERS:

This quote is confidential and intended only for the customer to whom this quote was made. Information about Client or Project obtained from sources other than Client will be treated as confidential. Client will be informed in advance of any information intended to be placed in the public domain. All other information is considered proprietary and confidential, except for information that the client makes publicly available or when agreed between ACME and Client. When ACME is required by law or authorized by contractual commitments to release confidential information, Client will be notified unless prohibited from doing so by law.

Quoted pricing is valid for 14 days from the date of the quote. Due to the unstable market, we are unable to guarantee quoted pricing beyond this timeframe. All Quotes will be reviewed at the time the order is approved and you will be notified of any changes.

Payment Terms are FIRM based on your current account status with Acme. If you are unsure of your account status, contact your sales rep. All NEW customers are COD until a Net 30 relationship is established with Acme. To open a Net 30 account, please get with your sales rep for a credit application or by emailing customerservice@aahdw.com.

All accounts with balances over 45 days will be subject to credit hold.

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If you have any questions, concerns, complaints or comments feel free to contact us at (713) 263-1010 or customerservice@aahdw.com. Thank you for your business!



8099293



GISD School Board Agenda Information Sheet
June 8, 2026

Board of Trustees

ACTION ITEM

Justin Schwausch
President

SUBJECT: Discuss and Consider Action to Approve Change Order #1 for the Maintenance GMP#3 District-Wide HVAC Improvements project as part of the 2023 Bond Program

Josie Smith-Wright
Vice President

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

Ashley Molina
Secretary

RATIONAL SUMMARY:

D'Anna Robinson

The Board awarded GMP#3 to Weaver & Jacobs on 2/09/26 in the amount of \$3,620,486 which included the replacement of 78 HVAC units as follows:

Jami Owens

- 49 at GHS, 14 at GNA, 8 at GES, 6 at GJH, 1 at EAC

Gloria Torres

Change Order #1 is to consider replacing/repairing an **additional** 21 HVAC units as follows:

Naomi Brown

- GNA: replace 2 RTUs, 6 split units
- GJH: repairing and upgrading 3 large split units (26 tons ea)
- GES: replace 1 split unit
- GHS: replace 6 split units at Field House, 3 large split units at Band Hall

This proposed work is entirely optional and is not required to complete the scope of work already awarded for GMP#3. This work will expand the improvement of District-Wide HVAC systems by continuing to replace older, higher maintenance units. If approved, most units will be installed by August 2026. A few units have a long-lead delivery schedule of approximately 20 weeks, meaning installation should be planned during either late fall 2026 (if certain building shut downs are acceptable) or Summer 2027 to minimize disruption. The pricing already includes multiple mobilizations for installation. All units will be ordered after approval to lock in pricing; deliveries will be scheduled after reviewing installation options with ISD Administration.

BUDGET INFORMATION

These projects are to be funded from the 2023 Bond Funds. The total for this Change Order is \$904,302.74 and includes \$140,000 in Owner and Contractor contingencies for items listed above. All Contingency and Allowance funds will be tracked, and all unused funds will remain with GISD

SUPERINTENDENT'S RECOMMENDATION: We recommend approving Change Order #1 for Maintenance GMP#3 in the amount of \$904,302.74 to Weaver & Jacobs for District-Wide HVAC Improvements as part of the 2023 Bond Program.

SAMPLE MOTION: *I move to approve Change Order#1 in the amount of \$904,302.74 for Maintenance GMP#3 District-Wide HVAC Improvements as part of the 2023 Bond Program.*





Priority Aged HVAC Units

ARCHITECT	VLK Architects, Inc Austin, Texas	CONTRACT	#2603 - Gonzales ISD Maintenance GMP #3 District Wide HVAC Replacements
PCO NUMBER/REVISION	1	CREATED DATE	03/31/2026
STATUS	pending	SCHEDULE IMPACT	No Impact
		FIELD CHANGE	no

CHANGE REASON: Priority Aged HVAC Units , North Ave, Jr High, GE & High School

PCO DESCRIPTION: North Ave, Replace Units RTU-E5 and E2 with Lennox units, With Curb adaptors and Split systems for Building G rooms 404 and adjacent rms with (6) Lennox split systems

JR High, Repair/Refurbish AHU & CU #1, 5, & 6 with (3) Carrier splits

GE, Replace Split system for Rm 304 @ Building ABwith (1) LENNOX split system

High School - Replace (5) Field House units with (6) Lennox 5 ton Split systems, Furnish and install three (3) Carrier split systems to match existing equipment at bandhall

All Units to be like for like utilize existing elect and drainage
Add \$122,074 HVAC Contingency & Possible extend general conditions if needed

TITLE	CATEGORY	TAXABLE	QTY	PRICE	AMOUNT
North Ave- Replace Units RTU-E5 and E2 with Lennox units, With Curb adaptors and Split systems for Building G rooms 404 and adjacent rms with (6) Lennox split systems	general		1	\$127,596.00	\$127,596.00
JR High, Replace units AHU & CU #1, 5, & 6 with (3) Carrier split systems, Selected equipment to be "like for like" with current R454B refrigerant gas	general		1	\$309,009.00	\$309,009.00
GE, Replace Split system for Rm 304 @ Building ABwith (1) LENNOX split system	general		1	\$15,529.00	\$15,529.00
High School - Replace (5) Field House units with (6) Lennox 5 ton Split systems, Furnish and install three (3) Carrier split systems to match existing equipment at bandhall	general		1	\$254,750.00	\$254,750.00
HVAC Contingency Allowance	general		1	\$140,000.00	\$140,000.00
Subtotal					\$846,884.00
Sales Tax					\$0.00
Insurance					\$0.00
Labor Burden					\$0.00

TITLE	CATEGORY	TAXABLE	QTY	PRICE	AMOUNT
				Bond	\$0.00
				OH & P	\$57,418.74
TOTAL					\$904,302.74

BY: _____

BY: _____

DATE: _____

DATE: _____

OWNER

Gonzales ISD
926 St Lawrence
Gonzales, Texas, 78629

CONTRACT CHANGE ORDER

PROJECT

#2603 | Gonzales ISD Maintenance GMP #3 District Wide
HVAC Replacements

CONTRACT CHANGES ARE AS FOLLOWS

PCO #1

Details: North Ave, Replace Units RTU-E5 and E2 with Lennox units, With Curb adaptors and Split systems for Building G rooms 404 and adjacent rms with (6) Lennox split systems

JR High, Repair/Refurbish AHU & CU #1, 5, & 6 with (3) Carrier splits

GE, Replace Split system for Rm 304 @ Building ABwith (1) LENNOX split system

High School - Replace (5) Field House units with (6) Lennox 5 ton Split systems, Furnish and install three (3) Carrier split systems to match existing equipment at bandhall

All Units to be like for like utilize existing elect and drainage
Add \$122,074 HVAC Contingency & Possible extend general conditions if needed

CO #1

04/27/2026

STATUS

✓ APPROVED

Original Contract Amount was	\$3,620,486.00
Previous Approved Change Orders	\$0.00
Previous Contract Amount Before this Change Order	\$3,620,486.00
This Change Order	\$904,302.74
New Contract Amount	\$4,524,788.74
The Contract Time will be changed by this amount of days.	0

***This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the owner and contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER

VLK Architects, Inc

Weaver & Jacobs Constructors, Inc

Gonzales ISD

ARCHITECT

CONTRACTOR

OWNER

SIGNATURE

SIGNATURE

SIGNATURE

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

DATE

DATE

DATE



GISD School Board Agenda Information Sheet
June 08, 2026

Board of Trustees

Justin Schwausch
President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

D'Anna Robinson

Gloria Torres

Naomi Brown

Jami Owens

REPORT ITEM

SUBJECT: Consideration and Possible Action to Approve Maintenance GMP#4 for District-Wide Maintenance Improvements as part of the 2023 Bond Program

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

RATIONAL SUMMARY:

In February 2024 the Board selected Weaver & Jacobs as the Construction Manager at Risk for the 2023 Bond Program. This scope of work is referenced in the Bond Program as Maintenance GMP#4 and includes:

- GHS parking lot, shade canopies, sewer repairs, 1st floor waterproofing, corridor flooring repairs, marquee sign
- GJH Demo of Tech Building & Portables
- GNA sewer repairs
- EAC interior storefront walls
- GES sidewalk repairs, marquee sign
- GHS and GJH HVAC replacements (6)

If awarded, the majority of this work can be completed in Summer 2026. Shade canopies completion due to delivery time is estimated to be October 2026.

BUDGET INFORMATION

These projects are to be funded from the 2023 Bond Funds. The GMP total for this scope is \$1,874,534 and includes \$480,000 in Owner and Contractor contingencies/phasing allowance for items listed above. All Contingency and Allowance funds will be tracked, and all unused funds will remain with GISD. Projected 2023 Bond Program Budget available funding after this award is approximately \$50,000.

SUPERINTENDENT'S RECOMMENDATION: We recommend awarding Maintenance GMP#4 in the amount of \$1,874,534 to Weaver & Jacobs for District-Wide Maintenance Improvements as part of the 2023 Bond Program.

SAMPLE MOTION: *I move to approve the Maintenance GMP#4 in the amount of \$1,874,534 to Weaver & Jacobs for District-Wide Maintenance Improvements as part of the 2023 Bond Program, and authorize the Superintendent to negotiate the final terms of the contract.*



Our Students. Our Future.

Gonzales ISD Maintenance GMP 4

Date: 6/2/26
Duration: 8 Months
Documents: 100% Construction Design Documents Dated 4-13-2026
Bid Date: May 20, 2026



Gonzales ISD Maintenance GMP 4 Guaranteed Maximum Price	
Allowances	
Owner Contingency	\$ 66,829.00
Construction Contingency	\$ 100,000.00
Construction Phasing , Temporary Structures, Access, and Misc. Item Allowance	\$ 100,000.00
HVAC Allowance	\$ 200,000.00
Allowance for High School Kitchen Wall Repairs	\$ 75,000.00
Allowance for Sewer Line Repairs	\$ 90,000.00
Allowance for Flooring Updates at High School Hallways (Flooring and Remediation)	\$ 55,000.00
Building Permit	By Owner

Gonzales ISD Maintenance GMP 4 Cost of Work

Area	Cost per Area
Maintenance GMP 4	\$ 1,063,490

Subtotal \$ 1,750,319

Bonds-Insurance-General Conditions

Performance and Payment Bonds	0.83%	\$ 14,528
General Liability, Auto Liability, Umbrella Liability	0.35%	\$ 6,126
Builder's Risk Insurance		\$ 5,544
Pre-Construction Services Fee	0.05%	\$ 875
Indirect Costs	3.30%	\$ 57,761
CMaR Fee	2.25%	\$ 39,382

Gonzales ISD Maintenance GMP 4 Guaranteed Maximum Price	\$ 1,874,534
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* Weaver and Jacobs is not carrying any pricing for any work inside the High School Field House or for any work at the High School Locker Rooms. Owner is responsible for 3rd Party air quality testing for remediation.



JOB: **GONZALES ISD MAINTENANCE GMP #4**

ADDENDUM *1 of 1*

LOCATION: GONZALES, TEXAS

DATE: Wednesday, May 20, 2026



JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 1	GENERAL REQUIREMENTS				
	FINAL CLEAN	\$3,800	\$2,600		
	BID ADVERTISEMENT		\$500		
					\$6,900
DIVISION 2	SITE & EXISTING CONDITIONS				
024116	SITE DEMOLITION			\$51,000	
024119	SELECTIVE STRUCTURE DEMOLITION				
	DEMOLITION OF CURB AT FIELD HOUSE SHOWER	ALLOWANCE			
	DEMOLITION OF SIDEWALK FOR ALUMINUM CANOPY PIERS			\$14,000	
	DEMOLITION MAKE SAFE			\$25,000	
	PROTECTION OF EXISTING FINISHES	\$7,500	\$5,000		
					\$102,500
DIVISION 3	CONCRETE				
	CONCRETE FOR SIDEWALKS			\$137,591	
	CONCRETE RIBBON CURBS	INCLUDED			
	CONCRETE FOR ALUMINUM CANOPIES	INCLUDED			
	CONCRETE FOR MARQUEE SIGNS	INCLUDED			
	CONCRETE SPOIL HAUL OFF			\$3,500	
					\$141,091
DIVISION 4	MASONRY				
042000	MASONRY UNITS			\$8,759	
044300	STONE MASONRY	W/ 042000			
	MASONRY SPOILS HAUL OFF			\$1,500	
					\$10,259
DIVISION 5	METALS				
	MISC. METALS AND ANGLES	\$1,500	\$1,850		
					\$3,350
DIVISION 6	CARPENTRY				
	MISC. ROUGH CARPENTRY	\$8,525	\$7,850		
	TEMPORARY WALLS	BY ALLOWANCE			
					\$16,375
DIVISION 7	THERMAL & MOISTURE PROTECTION				
079200	JOINT SEALANTS - AT GE SIDEWALK			\$4,324	
					\$4,324

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 8	DOORS AND WINDOWS				
081100	HOLLOW METAL DOORS AND FRAMES	NO BID			
084113	ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS	NO BID			
086200	SKYLIGHTS	NO BID			
087100	DOOR HARDWARE	NO BID			
088000	GLAZING	NO BID			
					\$0
DIVISION 9	FINISHES				
092116	GYPSUM BOARD ASSEMBLIES	ALLOWANCE			
093000	TILING	ALLOWANCE			
096500	RESILIENT FLOORINGS	ALLOWANCE			
099100	PAINTING	ALLOWANCE			
					\$0
DIVISION 10	SPECIALTIES				
101400	IDENTIFYING DEVICES			\$161,641	
	CAST ALUMINUM LETTERS (TWO SETS OF ALUMINUM LETTERS 6" (1600))	INCLUDED			
	MARQUEE FOR ELEMENTARY SCHOOL	INCLUDED			
	MARQUEE FOR THE HIGH SCHOOL WITH POLE	INCLUDED			
102113.19	PLASTIC TOILET COMPARTMENTS	NO BID			
102119	SOLID PLASTIC SHOWER AND DRESSING COMPARTMENTS	NO BID			
105113	METAL LOCKERS	NO BID			
107326	PREFABRICATED WALKWAY COVERS			\$312,244	
	ADJUST METAL CANOPY AT GE BACK BY LIBRARY EXIT			\$4,500	
					\$478,385
DIVISION 12	FURNISHINGS				
123216	MANUFACTURED PLASTIC-LAMINATE-CLAD CASEWORK	NO BID			
					\$0
	MEP				
DIVISION 22	PLUMBING	NO BID			
DIVISION 26	ELECTRICAL			\$184,097	
DIVISION 27	TECHNOLOGY AND COMMUNICATIONS				
270200	BASIC MATERIALS AND METHODS FOR ELECTRICAL	W/ DIV 26			
270528	PATHWAYS FOR COMMUNICATIONS SYSTEMS	W/ DIV 26			
270543	UNDERGROUND DUCTS AND RACEWAYS FOR COMMUNICATIONS SYSTEMS	W/ DIV 26			
271500	COMMUNICATIONS HORIZONTAL CABLING			\$14,700	
					\$14,700

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 28	ELECTRIC SAFETY AND SECURITY				
281000	ACCESS CONTROL SYSTEM	NO BID			
					\$0
DIVISION 31	EARTHWORK				
081100	BORROW	W/ 321216			
084113	EMBANKMENT	W/ 321216			
					\$0
DIVISION 32	EXTERIOR IMPROVEMENTS				
321216	ASPHALT PARKING			\$92,805	
321723	PAVEMENT MARKINGS			\$600	
323001	CONCRETE FOR STRUCTURES - SITE IMPROVEMENTS	W/ CONCRETE			
					\$93,405

GONZALES ISD MAINTENANCE GMP #4

	LABOR RECAP	\$21,325		
	MATERIAL RECAP	\$17,800		
	SUBCONTRACTOR RECAP	\$1,016,261		
38%	TAXES AND INSURANCE - LABOR	\$8,104	\$1,055,386	SUBTOTAL
			\$1,063,490	COST OF WORK

Notes.

Pricing is based on the drawings provided in addendum #1.

Project Assumptions and Clarifications



Gonzales ISD Maintenance GMP 4

Proposal / Estimate Date: 5/20/26

Architect: VLK

Job Duration: 8 Months

Documents Date: 3/20/26

General Qualifications

1. The Proposal is based on a Construction Schedule of 6 Months.
2. The Proposal assumes that the Owner will contract with the Testing Agency to conduct all special inspections that may be required by the local governing agency and code authorities.
3. The Following project costs are EXCLUDED from Weaver and Jacobs Proposal.
 - A. Construction Material Testing, Surveys, Testings, Inspections, and Soil Borings. These tests are typically contracted by the Owner. All of these cost should be accounted for by the Owner and their representatives.
 - B. Escalation Cost - Unless specifically called out as an allowance.
 - C. Architect / Engineer fees or any other Consultant's fees.
 - D. Tapping Fees or Meter Fees
 - E. FF&E Scope is owner furnished - Not in Weaver and Jacobs Scope of Work.
 - F. Moving and Storage of Owner's Equipment and Furniture will be done by the Owner.
 - G. Removal of Hazardous Material will be done by the Owner unless specifically called out in the proposal.
 - H. Building permit is excluded in the Proposal.
 - I. Weaver and Jacobs is only covering the scopes of work that are specifically called out in the line items below.

Division 1 - General Conditions / General Requirements

General Conditions

1. General Conditions are based off a percentage per our contract with the district.

Division 2 - Existing Conditions

1. Notes - Remove existing buildings and buildings slabs / concrete sidewalks at the Junior High, Remove existing monument sign and foundation at the High School. Remove existing monument sign, foundation, and sidewalk at the Elementary School. Cut and remove concrete for the AVAdek canopies at the High School as needed for foundation work. All per C2, A1.00 and A6.1. Provide make safe for electrical, plumbing, and HVAC. Note that any remediation work and air quality testing is to be pulled from the allowances.

Division 3 - Concrete

1. Notes - Provide concrete materials and labor for marquee sign footing, sidewalks, valley gutter, ribbon curbs, AVAdek canopy footings, and light pole bases. Per Addendum 1 Plans. Concrete is based off of 3,000 PSI with 1" aggregate. Concrete pour backs for Electrical Pathways will have to come from Allowances.

Division 4 - Masonry

1. Notes - Provide labor and material for masonry work for two marquee signs. 8x8x16 gray CMU laid in Type N mortar, #5 rebar at 32 inches on center, 8-inch ladder wire, bond beam at top, and all cells solid filled with concrete. Include 24 square feet of Sienna sawn chopped veneer laid with Type N colored masonry cement. Include cutting, fitting, tooling, and cleanup required for complete masonry installation.

Division 5 - Metals

1. Notes

Division 6 - Carpentry

1. Notes

Division 7 - Thermal and Moisture Protection

1. Notes - Pricing includes self leveling polyurethane sealants at the Elementary School new sidewalks. Any through wall penetrations and any additional caulking will have to be handled in the allowances.

Division 8 - Doors and Windows

1. Notes - N/A - Any work that needs to be done in Div 8 will have to come from allowances.

Division 9 - Finishes

1. Notes - N/A - Any work that needs to be done in Div 9 will have to come from allowances.

Division 10 - Specialties

1. Notes - Furnish and install 1 - 15' x 43' "U" Bent Canopy, 1 - 27' 6" x 74' 6" "L" Bent Carport with Kickers, 1 - 12' 6" x 29' 6" "U" Bent Canopy, 1 - Approx. 1400 sqft Canopy C - All canopies to be in Clear Anodized color.

Division 11 - Equipment

1. Notes - N/A

Division 12 - Furnishings

1. Notes - N/A - Any work that needs to be done in Div 12 will have to come from allowances.

Division 13 - Special Construction

1. Notes - Finish cutting the cut on 6" x 3" tube steel to a cleaner finish and break metal cap the cut tube to provide a clean finish at the canopy going into the Library at the Elementary School.

Division 14 - Elevators and Lifting Equipment

1. Notes - N/A

Division 21 - Fire Suppression

1. Notes - N/A

Division 22 - Plumbing

1. Notes - Make Safe for Demo Only

Division 23 - Heating, Ventilation, and Air Conditioning

1. Notes - Make Safe for Demo Only

Division 26 - Electrical

1. Notes - Furnish and Install electrical and low voltage pathways for Marquee signs adding lights for parking at the High School. Supply power for all items above

Division 27 - Technology and Communication

1. Notes - Provide and install 6 strand single mode indoor / outdoor armored fiber from the marquee to closest IDF locations at the High School and Gonzales Elementary. Includes Terminations, testing, and patch cables.

Division 28 - Electric Safety and Security

1. Notes - N/A

Division 31 - Earthwork

1. Notes - Includes Mobilization, Prep of Sub Grade, Strip Topsoil, Excavation, Install Geogrid, Haul in Limestone Base and Place, Final Grade, and lay Asphalt Paving for the High School New Parking Area. Asphalt for Electrical Pathways will have to come from Allowances.

Division 32 - Exterior Improvements

1. Notes - Price includes layout and striping of new parking spaces at the High School.

Division 33 - Utilities

1. Notes - Any work that is needed for utility repairs will need to come from allowances.



ACTION ITEM

Board of Trustees

Justin Schwausch
President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

D'Anna Robinson

Gloria Torres

Naomi Brown

Jami Owens

SUBJECT: Discuss and Consider Action for the Gonzales High School Apache Band to travel and perform at Disney World and Universal Studios, Orlando, Fl. June 12-18, 2026.

ADMINISTRATOR RESPONSIBLE: Richard Varela, GHS Director of Bands; Karen Perez, GHS Principal; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY:

This event gives the members of the High School Apache band an opportunity to experience a performance in an environment of the utmost significance. The travel experiences of attending Disney World and Universal Studios gives the students an experience of a lifetime that some may never be able to achieve.

Participation in this performance provides our student-musicians with an invaluable opportunity for personal growth, school representation, and musical excellence.

The Apache Band has demonstrated exceptional commitment, discipline, and musicality throughout the year, earning the opportunity to perform at Disney World.

This experience promotes:

- Leadership and teamwork skills through collaboration in a performance environment with other musicians.
- School and community pride, as GHS will be represented marching at Disney World.
- Educational enrichment, as travel provides exposure to diverse teams, cultures, and experiences beyond our local region.
- Character development, as students learn resilience, time management, and perseverance through performing and travel.

All travel, lodging, and meal plans will be carefully organized under the supervision of GHS directors and chaperones, in accordance with district safety and travel policies. Fundraising through Booster Club efforts have helped offset costs, ensuring equitable participation for all team members.

SUPERINTENDENT'S RECOMMENDATION:

SAMPLE MOTION: *"I move that the board approve the out of state travel for the GHS Apache Band and sponsors to attend the Disney World and Universal Studios Performance."*





UPDATED Itinerary Specially Prepared For The
Gonzales High School Band

5/15/26

Orlando, FL

IMPORTANT NUMBERS

Universal Orlando - The Endless Summer Resort Dockside Inn & Suites – (407) 503-8000

Destination GTC Representatives: John DeCrotie Cell: 321-388-3835

John Welsch Cell :407-902-3422

Group Travel Consultants – Main Office – (800) 829-8841

Friday, May 29, 2026

8:00 AM CST Motor coaches arrive at school; begin loading luggage

1801 N Sarah Dewitt Drive, Gonzales, TX 78629

8:30 AM CST Group loads coaches and departs for Orlando!

We estimate the trip to take approximately 21- 22. hours. During your travels, your coaches will make stops for fuel and/or driver changes. Please check with the drivers to see if these stops will be "bathroom-friendly" before getting off the coaches.

Saturday, May 30, 2026

6:00 AM EST (estimated) Group will stop at the **North Community Center of Central FL- 5201 NW 34th Blvd Gainesville, FL 32605** to shower and pick up breakfast (not included in package)

IMPORTANT: When you depart Gainesville, FL area please contact your GTC Representative so we can be sure to meet you promptly when you arrive

9:00 AM EST (estimated) Group arrives in Orlando. Meet with **GTC Representative** at the **Turkey Lake Service Plaza-**

263 Florida's Turnpike, Orlando, FL 32835

- Your GTC Representative will address the group to go over the day's itinerary and answer any questions the group may have. Group leader meets with **GTC Rep** to count tickets for distribution.

10:00 AM* Group loads coaches and departs for **Walt Disney World Theme Park- Hollywood Studios**

10:30 AM* Group arrives at and is admitted to **Hollywood Studios**

Lunch or Dinner in the park utilizing the included **Disney Meal Voucher**

- The voucher includes an entrée, side (if not included with meal) and 1 single-serve beverage - valid at participating restaurant

Park Hours Today
Hollywood Studios 9:00am – 10:00pm

9:00 PM* **Fantasmic! (Optional) LIMITED SEATING – SEATING OPENS 90 MINUTES PRIOR TO SHOW!!!**

Be there as the forces of good and evil battle it out in Mickey's dream during this extravagant open-air nighttime musical.

OR your group can enjoy- **Wonderful World of Animation**

*This excitement-packed new projection **show**, on the façade of the Chinese Theatre, will take you on an incredible journey through more than 90 years of Disney and Pixar **animation**.*

9:15 PM Group returns to bus pickup area

9:30 PM* Group departs for hotel

Saturday, May 30, 2026 (continued)

10:15 PM* Group arrives at the hotel and meets the **GTC Rep** for check-in

*Universal Endless Summer Resort- Dockside Inn & Suites
7125 Universal Blvd, Orlando, FL 32819*

- Upon arriving at the hotel, please keep the group on the coaches until we've distributed room keys, room assignments and reviewed hotel procedures.

*Your group will have been pre-checked by your **GTC Rep** prior to arrival and all keys have been received. Your GTC Rep will address the group on the motor coaches to review hotel rules, policies and any information your group leader would like us to address. Additionally, we will count tickets to be handed over at this time.*

10:45 PM Relax for the evening

Sunday, May 31, 2026

NOTE: Today's Disney performance schedule, location and times are set by Disney staff and subject to change by the Disney

7:00 AM Breakfast at the hotel -**Each traveler will receive 1 breakfast voucher to be used at the Pier 8 Market-** Valid for 1 entrée or breakfast sandwich and a drink (restrictions may apply. Menu is subject to change)

7:45 AM Chaperone meeting with **GTC Representative**.

*Your **GTC Representative** will meet with your chaperones each morning to discuss the day's itinerary, as well as any designated meeting places/times, location of first aid, etc.*

Park Hours Today
Magic Kingdom 9:00am – 10:00pm

8:15 AM Group loads coaches and departs for **Walt Disney World – Magic Kingdom**

- The group will be dropped off at bus parking at the Transportation & Ticket Center. After passing through security, the group will take the monorail or ferry over to the Magic Kingdom

9:00 AM Group arrives at and is admitted to the **Magic Kingdom**

Lunch or Dinner in the park utilizing the included **Disney Meal Voucher**

- The voucher includes an entrée, side (if not included with meal) and 1 single-serve beverage - valid at participating restaurants

1:05 PM* **Motor Coaches** arrive **Magic Kingdom "Park 1"** with uniforms and instruments and await group

1:00 PM* Band, directors and no more than 3 adults with specific duties to prepare band for the march, will meet the GTC Rep in **Tomorrowland** between the **Walt Disney's Carousel of Progress** and the **Rocket Tower Plaza Stage**

1:15 PM* Meet Disney Imagination Campus Specialist -The Disney Specialist will then escort the group backstage. - Clean up and change into performance attire, unload instruments, rehearse/warm-up, hydrate.

2:05 PM* Line-up in block formation backstage in preparation for step-off

2:15 PM* Begin Marching Performance in the Magic Kingdom

2:30 PM* Performance concludes. Return to backstage area - Change into street clothes, return instruments to cases and loads coaches

3:00 PM* Group is re-admitted into the park for the remainder of the day

Sunday, May 31, 2026

- 10:00 PM **Happily Ever After fireworks**
- 10:15 PM After fireworks, group gathers together
- 10:30 PM* Group returns to bus parking via monorail or ferry
- 11:00 PM* (Estimated) Group loads coaches and departs for hotel
- 11:30 PM* (Estimated) Arrive back at hotel and relax for the evening

Monday, June 1, 2026

- 7:00 AM Breakfast at the hotel -**Each traveler will receive 1 breakfast voucher to be used at the Pier 8 Market-** Valid for 1 entrée or breakfast sandwich and a drink (restrictions may apply. Menu is subject to change)
- 8:00 AM* Chaperone meeting with **GTC Representative.**
- 8:30 AM* Group loads charter coaches and departs for **Universal Orlando Resort- Universal Studios and Islands of Adventure**
- 9:00 AM* Group arrives at and is admitted to **Universal Orlando Resort- Universal Studios and Islands of Adventure**
Lunch or Dinner in the park utilizing \$25 UO Food and Beverage Card. Valid at participating restaurants
- 10:00 PM* Parks close. Group returns to bus loop pickup area
- 10:15 PM* Group departs for the hotel via charter coaches
- 10:30 PM* Group arrives at the hotel and relaxes for the evening

Park Hours Today
 Universal Studios 10:00am – 9:00pm
 Islands of Adventure 8:00am – 10:00pm
Includes early park admission

Tuesday, June 02, 2026

- 7:00 AM Breakfast at the hotel -**Each traveler will receive 1 breakfast voucher to be used at the Pier 8 Market-** Valid for 1 entrée or breakfast sandwich and a drink (restrictions may apply. Menu is subject to change)
- 8:00 AM* Chaperone meeting with **GTC Representative.**
- 8:30 AM* Group loads charter coaches and departs for **Universal Orlando Resort- Universal Studios and Islands of Adventure**
- 9:00 AM* Group arrives at and is admitted to **Universal Orlando Resort- Universal Studios and Islands of Adventure**
Lunch or Dinner in the park(s) utilizing \$25 UO Food and Beverage Card. Valid at participating restaurants
- 9:00 PM* Group returns to bus loop pickup area
- 9:15 PM* Group departs for the hotel via charter coaches
- 9:30 PM* Group arrives at the hotel and relaxes for the evening

Park Hours Today
 Universal Studios 10:00am – 8:00pm
 Islands of Adventure 8:00am – 10:00pm
Includes early park admission

Wednesday, June 03, 2026

- 7:00 AM Breakfast at the hotel -**Each traveler will receive 1 breakfast voucher to be used at the Pier 8 Market-** Valid for 1 entrée or breakfast sandwich and a drink (restrictions may apply. Menu is subject to change)
- 8:30 AM Group checks out of hotel and loads luggage onto coaches
- 9:00 AM Group loads coaches and departs for home

Thursday, June 04, 2026

- 5:00 AM CST Group arrives home (estimated)

Welcome Home!

We at GTC Hope You Enjoyed Your Stay With Us!

Your GTC Representatives will do all that is possible to maintain the planned itinerary and a quality travel experience for all travelers. This itinerary has been designed based on information available at the time it was revised. Timing and inclusions for events and meals are subject to change due to traffic, weather, vendor alterations and circumstances beyond our control. All park hours are subject to change by the park management.

Custom Proposal Specially Prepared for the

Gonzales High School Band
Orlando, FL

REV
8/20/25

Universal Endless Summer Resort-Dockside Inn & Suites- MOTOR COACH

Travel Dates: **Saturday, May 30, 2026 through Wednesday, June 3, 2026** (In Orlando)
[Hotel check-in after 4:00pm and check-out by 11:00 am]

Estimated Number In Group: **80 Minimum**

Your Group's Package Includes:

Admissions

- **2 Day Base Admission** to the **Walt Disney World Resort**.
This ticket allows your group to visit one park per day at the following theme parks for the duration of the ticket:
Magic Kingdom, Epcot Center, Hollywood Studios **or** Animal Kingdom.
- **2 Day /3 Park Admission** to Universal Studios, Islands of Adventure **AND** Epic Universe at the **Universal Orlando Resort**
Theme Park admissions are subject to availability and subject to Walt Disney World, Universal Orlando Resort and local restrictions at the time of travel.

Accommodations

- 4 Night accommodation at the **Universal Endless Summer Resort- Dockside Inn & Suites- Universal Resort, Orlando, FL** (*subject to availability at time of deposit. Minimum of 10 rooms required for group rate*).
 - This Resort has indoor corridors, an outdoor pool, fitness center and game room. There are dining eateries onsite
 - **Suite style accommodations with 3 queen beds (one queen bed in a bedroom, two queen beds in a shared area with a kitchenette)**. Suites feature typical in-room amenities such as: cable television, telephone, alarm clock radio, bathroom with separate vanity area, as well as a mini fridge, microwave, coffee maker and picnic table in shared area, Internet access and smart room technology available.
Rooms can sleep up to 6 people comfortably in beds

Exclusive Onsite Hotel Benefits:

- * Complimentary Transportation to Theme Parks and CityWalk via Shuttle
- * Early Park Admission to the Wizarding World of Harry Potter (Hogsmeade or Diagon Alley) One Hour Before Park Opening (subject to change)

Performance

All Disney performances, including dates, times and venues, are subject to Disney's acceptance and/or approval. Disney requires a minimum of 40 performers for a marching band performance (requirements are subject to change).

Marching Band Performance in Disney's Imagination Campus performing arts (Required for package price. Restrictions apply)

Meals

- **4 Breakfast Vouchers** included to be used 1 each morning- **Valid for 1 entrée or breakfast sandwich and a drink at onsite Café. Restrictions may apply. Menu is subject to change**
- **Two (2) Walt Disney World Meal Vouchers (NO dessert)** - to be used for 1 meal per day within the Disney parks for 2 days. Valid at participating restaurants for 1 entrée, 1 side (if not included with entrée) and 1 single-serve nonalcoholic beverage. Inclusions are subject to change
- **Two (2) \$25 Universal Food & Beverage Cards** to be used towards meals in the Universal theme parks for 2 days (valid at participating restaurants).
Meals are subject to availability and local, Disney, Universal Orlando and vendor restrictions at the time of travel

Complimentary Packages

- **2 Complimentary Director Land Packages** (Based on Double occupancy price)
 - Based on your rooming list an invoice will be generated and every traveler will be billed based on their room occupancy. The Complimentary Group Leader Land Packages will then appear on the invoice as a credit for 2 packages at the double price.
- **1 Complimentary Package for every 20 Paid Packages** (Based on the Quad Occupancy Price)
 - Based on your rooming list an invoice will be generated and every traveler will be billed based on their room occupancy. Each qualifying Complimentary '1 per 20 paid' Package (For every 20 paid packages, the 21st is then complimentary) will appear as a credit at the Occupancy Price listed above.

Motor-Coach Transportation

Motor coach transportation costs ARE NOT included within the package price. A separate Motor Coach Quote Proposal will be sent for your review and consideration.

Miscellaneous Inclusions

- Deluxe Souvenir backpack for every traveler
- Tour Guide Available 24 Hours A Day and on-site during local group moves
- Group Leader Welcome Gift
- Complete Itinerary Planning Services

Validity and Pricing of Proposal

Although the group is expecting additional travelers, this pricing is based on a minimum of 80 people travelling. This Pricing is Valid for 15 days from the date of the Proposal. If either of these requirements is not met, the package price is subject to increase. Please speak with your GTC Representative to discuss this increase.

Land Package Price As Above (Not Including Motor Coach Transportation or Travel Protection)

Universal Endless Summer Dockside Inn & Suites

\$989.00 per Person (6 to a suite)

\$1,015.00 per Person (5 to a suite)

\$1,059.00 per Person (4 to a suite)

\$1,129.00 per Person (3 to suite)

\$1,269.00 per Person (2 to a suite)

Travel Protection is available AND HIGHLY RECOMMENDED for an additional cost.

We will forward a brochure with all the pertinent information for you to share with your students, parents and chaperones. **Note:** All travel protection purchased must be paid for (in full) for each traveler through a third party before it becomes effective. GTC will set-up an online portal with Travel Insured for this travel protection for your groups trip, however, travelers may select to purchase travel protection from other vendors at any time. Time limits may apply.

Thank you for considering Group Travel Consultants for your travel needs. We look forward to hearing from you soon!

Disney Bus List				
Bus 1			Bus 2	
1	Mr. Varela		1	Mr. Lowak
2	Mrs. Varela		2	Mr. Upshaw
3	Julian Varela		3	Felipe Leon
4	Liam Varela		4	Katherine Cruz
5	Emery Varela		5	Alexia Campos
6	Mr. Kline		6	Joshlyn Mendoza
7	Sydney Klein		7	Audriana Hunt
8	Lillie Avant		8	Lucille Burns
9	Cayedence Harkey		9	Abigail Reyna
10	Kamryn Harkey		10	Elma Reyna
11	Avery Burkhart		11	Ezequiel Reyna
12	Alexa Padilla		12	Lukas Reyna
13	Elix Padilla Jr		13	Heather Hansen
14	Elix Padilla		14	Jayce Tuch
15	Erica Padilla		15	Zoey Guerrero
16	Brenda Romo		16	Kaydeence Shankle
17	Mia Gallegos		17	Tristen Buchans
18	Olivia Shi		18	Xavier Coronado
19	Detrenay Woods		19	Kyle Perry
20	Cecilia Abundiz		20	Alejandro Campos
21	Sarah Torres		21	Nate Pennington
22	Ashley Chairez		22	Dulce Valera
23	Michael Torres		23	Elizabeth Perry
24	Joshua Rodriguez		24	Kaylynn Mendez
25	Neveah Rodriguez		25	Leticia Garcia
26	Kaylor Torres		26	Christian Gamez
27	Angelica Eureste		27	Luis Tinajero
28	Iris Eureste		28	Ezra Romero
29	Kayden Torres		29	Leonel Tinajero
30	Hayley Gonzales		30	Jonathan Durantes
31	Esai Falcon		31	Conrad Canales
32	Roland Nino		32	Rylan Tealer
33	Alonzo Sirilo		33	Ayden Sirilo
34	Nicholas Gonzales		34	Weston Miller
35	Diego Salgado		35	Erick Mendez
36	Antonio Gallardo		36	Jude Hataway
37	Homero Ruiz		37	Dawson Schutter
38	Jonathan Izaguirre		38	Victor Martinez
39	Alonso Monjares		39	Diego Leon
40	Andres Vasquez		40	Eric Molina
41	Noe Llamas			

Chaperone Groups							
Group 1					Group 2		
1	Cecilia Abundiz				1	Katherine Cruz	
2	Mia Gallegos				2	Joshlyn Mendoza	
3	Olivia Shi				3	Audriana Hunt	
4	Nick Gonzales				4	Johnathan Izaguirre	
5	Brenda Romo				5	Xavier Coronado	
6	Roland Nino				6	Alexia Campos	
7	Detranay Woods				7	Andres Vasquez	
8	Kaydeence Shankle				8	Diego Leon	
9	Zoey Guerrero				9	Kyle Perry	
10	Jayce Tuch				10	Luis Reyna	
Chaperones: Heather Hansen, Felipe Leon, Upshaw					11	Abigail Reyna	
					Chaperones: Elma Reyna, Ezequiel Reyna, Elisabeth Perry		
Group 3					Group 4		
1	Elix Padilla				1	Diego Salgado	
2	Noe Llamas				2	Erick Mendez	
3	Lille Avant				3	Jonathan Durantes	
4	Sydney Klein				4	Alejandro Campos	
5	Antonio Gallardo				5	Leonel Tinajero	
6	Homero Ruiz				6	Esai Falcon	
7	Victor Martinez				7	Alonzo Sirilo	
8	Alonso Monjares				8	Ezra Romero	
9	Alexa Padilla				9	Luis Tinajero	
10	Julian Varela				10	Eric Molina	
Chaperones: Elix Padilla, Erika Padilla, Dulce Valera					11	Christian Gamez	
					Chaperones: Kaylynn Mendez, Leticia Garcia		
Group 5					Group 6		
1	Kaylor Torres				1	Nathan Pennington	
2	Kayden Torres				2	Jude Hattaway	
3	Angelica Eureste				3	Dawson Schutter	
4	Iris Eureste				4	Lucille Burns	
5	Kamryn Harkey				5	Tristen Buchans	
6	Cayedence Harkey				6	Conrad Canales	
7	Hayley Gonzalez				7	Ayden Sirilo	
8	Weston Miller				8	Emery Varela	
9	Rylan Tealer				9	Liam Varela	
10	Avery Burkhart				Chaperones: Varela, Kline, Lowak, Alexis Varela		
11	Joshua Rodriguez						
12	Neveah Rodriguez						
Chaperones: Sarah Torres, Michael Torres, Ashley Chairez							

Disney Full Roster				
STUDENTS				
	First Name	Last Name	Instrument	
1	Avery	Burkhart	Alto Saxophone	
2	Roland	Nino	Alto Saxophone	
3	Nicholas	Gonzales	Alto Saxophone	
4	Ayden	Sirilo	Bari Saxophone	
5	Erick	Mendez	Baritone	
6	Jude	Hataway	Baritone	
7	Alejandro	Campos	Baritone	
8	Cayedence	Harkey	Bass Clarinet	
9	Tristen	Buchans	Bass Clarinet	
10	Nate	Pennington	Bass Clarinet	
11	Brenda	Romo	Clarinet	
12	Mia	Gallegos	Clarinet	
13	Olivia	Shi	Clarinet	
14	Detranay	Woods	Clarinet	
15	Kamryn	Harkey	Flute	
16	Katherine	Cruz	Flute	
17	Alexia	Campos	Flute	
18	Joshlyn	Mendoza	Flute	
19	Angelica	Eureste	Flute	
20	Hayley	Gonzales	Flute	
21	Rylan	Tealer	Flute	
22	Andres	Vasquez	Flute	
23	Jonathan	Izaguirre	Flute	
24	Kayden	Torres	French Horn	
25	Weston	Miller	French Horn	
26	Esai	Falcon	French Horn	
27	Lucille	Burns	Guard	
28	Kaydeence	Shankle	Guard	
29	Zoey	Guerrero	Guard	
30	Conrad	Canales	Guard	
31	Sydney	Klein	Percussion	
32	Lillie	Avant	Percussion	
33	Iris	Eureste	Percussion	
34	Elix	Padilla	Percussion	
35	Antonio	Gallardo	Percussion	
36	Homero	Ruiz	Percussion	
37	Alonzo	Monjares	Percussion	
38	Alonzo	Sirilo	Tenor Saxophone	
39	Audriana	Hunt	Trombone	

40	Lukas	Reyna	Trombone	
41	Diego	Leon	Trombone	
42	Eric	Molina	Trombone	
43	Dawson	Schutter	Trombone	
44	Luis	Tinajero	Trombone	
45	Xavier	Coronado	Trombone	
46	Kyle	Perry	Trombone	
47	Cecilia	Abundiz	Trumpet	
48	Kaylor	Torres	Trumpet	
49	Victor	Martinez	Trumpet	
50	Noe	Llamas	Trumpet	
51	Diego	Salgado	Tuba	
52	Christian	Gamez	Tuba	
53	Ezra	Romero	Tuba	
54	Jonathan	Durantes	Tuba	
55	Jolene	Martinez	Clarinet	
GUEST TRAVELERS WITH PARENTS				
56	Leonel	Tinajero		
57	Jayce	Tuch		
58	Joshua	Rodriguez		
59	Neveah	Rodriguez		
60	Abigail	Reyna		
61	Alexa	Padilla		
62	Emery	Varela		
63	Julian	Varela		
64	Liam	Varela		
CHAPERONES				
65	Ashley	Chairez		
66	Michael	Torres		
67	Felipe	Leon		
68	Dulce	Valera		
69	Elisabeth	Perry		
70	Kaylynn	Mendez		
71	Leticia	Garcia		
72	Elma	Reyna		
73	Ezequiel	Reyna		
74	Elix	Padilla		
75	Erika	Padilla		
76	Heather	Hansen		

77	Sarah	Torres		
78	Alexis	Varela		
DIRECTORS				
79	Richard	Varela		
80	Justin	Kline		
81	Blake	Lowak		
82	Scotty	Upshaw		



Board of Trustees

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President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

Naomi Brown

Gloria Torres

D'Anna Robinson

Jami Owens

GISD School Board Agenda Information Sheet
June 8, 2026

REPORT ITEM

SUBJECT: Texas Teacher Incentive Allotment (TIA)

ADMINISTRATOR RESPONSIBLE: Dr. Valerie Ibeji, Deputy Superintendent

RATIONAL SUMMARY:

Dr. Valerie Ibeji, Deputy Superintendent, will present the district's status of the Teacher Incentive Allotment going into its third year of operations in Gonzales ISD.

SUPERINTENDENT'S RECOMMENDATION: N/A

SAMPLE MOTION: N/A





Board of Trustees

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Gloria Torres

GISD School Board Agenda Information Sheet
June 8, 2026

REPORT ITEM

SUBJECT: 2026-27 Budget Workshop

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration will present information on the revenue assumptions currently being utilized in the 2026-27 budget development.

Strategic Goal Area: 4 - Strategic Resource Management

SUPERINTENDENT'S RECOMMENDATION: *n/a*

SAMPLE MOTION: *n/a*





GISD School Board Agenda Information Sheet
June 8, 2026

Board of Trustees

Justin Schwausch
President

Josie Smith-Wright
Vice President

Ashley Molina
Secretary

D'Anna Robinson

Jami Owens

Gloria Torres

Naomi Brown

REPORT ITEM

SUBJECT: 2023 Bond Program Monthly Update

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

RATIONAL SUMMARY: Education Service Center Region 13/ Sledge Engineering will provide the Board a monthly update for the 2023 approved Bond Program.

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a



GROWING GREATNESS

 ur Students.  ur Future.

*Gonzales ISD
2023 Bond*



*Monthly Board
Update
6/08/26*

#COME AND BUILD IT

Acronyms (for reference)



AIA	American Institute of Architects	CD	Construction Documents
CMR	Construction Manager at Risk	DD	Design Development
GMP	Guaranteed Maximum Price	ERRC	Emergency Responder Radio Coverage
ES	Elementary School	ESA	Environmental Site Assessment
FEMA	Federal Emergency Management Agency	TAB T&B	Testing and Balancing
HS	High School	PCO	Proposed Change Order (within GMP)
IC	Impervious Cover	Cx	Commissioning
LOMR	Letter of Map Revision	RTU	Roof Top Unit (HVAC)
ETJ	Extra Territorial Jurisdiction	CBO	Certified Building Official
MS	Middle School	CMU	Concrete Masonry Unit
CTE	Career and Technical Education	SD	Schematic Design
PM	Program Management	OAC	Owner/Architect/Contractor
SW	Stormwater	Surv	Survey (Boundary and Topographic)
TCEQ	Texas Commission on Environmental Quality	R13	Region 13 Education Service Center
HVAC	Heating Ventilation Air Conditioning	TIA	Traffic Impact Analysis

Transparency

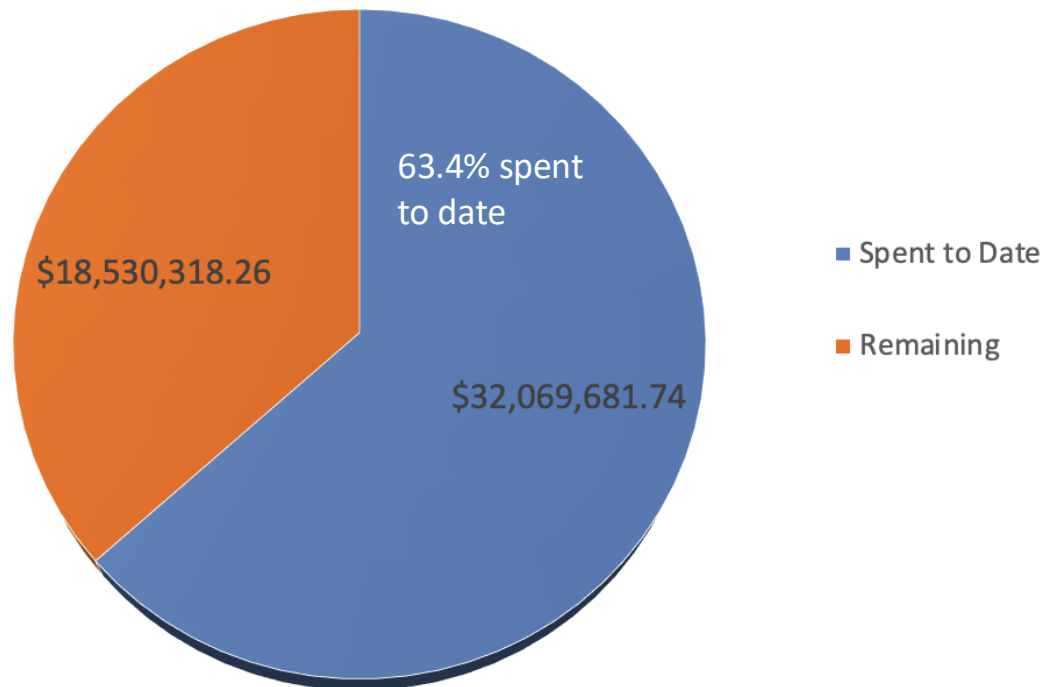


- Public Meetings to be held monthly prior to Board Meetings
- Public Dropbox Link
- Public Access to Program Management team for questions & discussion – contact on website

Program Accounting



Gonzales ISD
Bond Funds Spent to Date
Total Bond Budget = \$50,600,000



Bond Projects List



1. Lester CTE Center (New Site):

1. Infrastructure
2. New Career & Technology Education Campus (CTE)
3. Agricultural Barn

2. Maintenance Projects (campuses)

1. Gonzales Primary Academy (GPA)
2. Gonzales Elementary School (GES)
3. Gonzales Junior High School (JHS)
4. Gonzales North Avenue (GNA)
5. Gonzales High School (GHS)
6. East Avenue Campus/DAEP (EAC)
7. Operations, Maintenance, Transportation (OMT)

Lester CTE Center



1. Exterior masonry nearing completion
2. Exterior metal panel near completion
3. Interior finishes underway
4. HVAC start up underway
5. Equipment being ordered
6. ERRC radios re-test upcoming
7. Teacher tour end of May
8. Upcoming: final concrete flatwork, final HVAC, final glass, finishes, landscaping, marquis sign

Lester CTE Center



Contingency/Allowance use log update:

Contract Amount = \$1,175,000; \$878,759 balance incl below items

- PCO#39 \$4,042 add pressure booster transformer
- PCO#40 \$7,590 gas line sleeves under paving
- PCO#41 \$7,650 temporary water to begin masonry early
- PCO#42 \$9,883 add smoke damper at elevator per Code
- PCO#43 \$1,218 upgrade stairwell light fixture to fire-rated per code
- PCO#44 \$7,219 Ag Barn tech conduit runs
- PCO#45 \$3,760 Office Expansion, move wall
- PCO#46 \$9,760 A/V Classroom window add utility adjusts
- PCO#47 \$2,763 ERRC survey
- PCO#48 \$22,950 Fire Alarm conduits required
- PCO#49 \$11,710 relocated fire line riser at entry
- PCO#50 \$14,704 epoxy floor upgrade
- PCO#51 \$58,830 Contingency use for marquis sign

Lester CTE Center



Contingency/Allowance use:

Upcoming items:

- *Greenhouse moved to GMP*
- *Landscaping/Grass/Irrigation Allowance usage*
- *ERRC installation Allowance usage*
- *Graphics Allowance usage*
- *Culinary pony wall modifications*
- *Add exterior benches & trash cans*
- *Move residential appliances to GMP*

Lester CTE Center



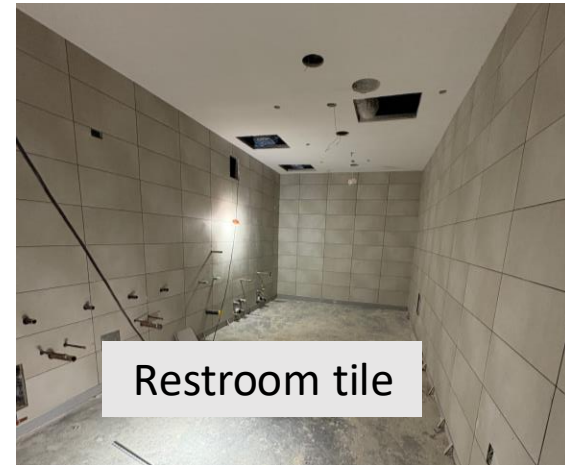
Entryway Lobby w
updated graphics plan



Lester CTE Center



Culinary Classroom



Restroom tile



Fire Alarm Panel



Pass-through window
in the entry vestibule

Maintenance Projects

Weaver & Jacobs



GMP#1: Safety/Security Package (cameras)

1. Final punch items underway
2. Contingency Log update: \$200,000 original; \$14,816 available
 - PCO #10 \$1,533 Add microphone to Police Office

Maintenance Projects

Weaver & Jacobs



GMP#2: Doors/Vestibules Package

1. Installation continues at all Campuses
2. Contingency Log update: \$825,000 original;
\$103K available including below items
 1. PCO#9 \$18,850 exterior door numbering signage size increase
 2. PCO#10 \$8,911 extra badge printer for staff
 3. PCO#11 \$4,469 reroute wiring at ALC
 4. PCO#12 \$32,613 added epoxy flooring at GJH Gym Lockers
 5. PCO#13 \$6,550 ALC added exterior signage

Maintenance Projects

Weaver & Jacobs



GMP#3 HVAC

1. HVAC replacement of 78 units District-Wide
2. Units delivered at GNA, OMT, GES
3. Next deliveries in June at GHS, GJH
4. Disconnect coordination meeting held with staff
5. Remaining long-lead units schedule to be discussed with staff
6. Contingency Log update: \$650,000 original & available

Maintenance Projects

Weaver & Jacobs



GMP#4

1. Accessibility, infrastructure, remodels
2. Weaver & Jacobs currently bidding
 1. Board Award consideration this Agenda

MAINTENANCE ITEMS

1. Interior Doors consideration this Agenda

Bond Program Budget



		Gonzales ISD		Delivery Method	CTE/Ag Barn	Maintenance												
		2023 Bond Program				Primary		Elementary		Jr High		North Ave		High School		East Ave/DAEP		Ops, Maint, Transpo
		BUDGET			CMR	CMR	CMR	CMR	CMR	CMR	CMR	CMR	CMR	CMR	CMR			
					CTE/Ag Barn	GPA	GES	JHS	GNA	GHS	EAC	OMT						
					Infrastructure, 26,000sf CTE, Ag Barn w 10 int pens, 10 ext	safety, security, accessibility, maintenance	safety, security, accessibility, maintenance	safety, security, accessibility, maintenance	safety, security, accessibility, maintenance	safety, security, accessibility, maintenance	safety, security, accessibility, maintenance	safety, security, accessibility, maintenance	safety, security, accessibility, maintenance					
TOTAL BOND = \$ 50,600,000				2/24/26	CELLS UPDATED	\$ 24,036,518	\$ 4,100,728	\$ 6,559,383	\$ 2,253,731	\$ 2,713,471	\$ 5,962,501	\$ 3,777,664	\$ 1,920,356					
ITEM		NOTES:				CURRENT BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET				
Total ISD Direct Costs						\$ 24,000	\$ 10,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				
Total Soft Costs						\$ 4,692,285	\$ 2,119,197	\$ 361,674	\$ 575,005	\$ 279,858	\$ 267,816	\$ 542,797	\$ 353,806	\$ 192,135				
Total Util/Testing Costs						\$ 615,994	\$ 265,929	\$ 140,000	\$ 13,800	\$ 37,500	\$ 34,200	\$ 55,865	\$ 35,500	\$ 33,200				
Total Hard Costs (Non Construction)						\$ 3,773,015	\$ 2,117,797	\$ 17,100	\$ 318,602	\$ 50,000	\$ 264,781	\$ 713,000	\$ 45,000	\$ 246,739				
Total Construction Cost:						\$ 42,219,051	\$ 19,523,594	\$ 3,579,954	\$ 5,649,976	\$ 1,884,372	\$ 2,144,674	\$ 4,648,836	\$ 3,341,356	\$ 1,446,282				
TOTAL COSTS:						\$ 51,324,352	\$ 24,036,518	\$ 4,100,728	\$ 6,559,383	\$ 2,253,731	\$ 2,713,471	\$ 5,962,501	\$ 3,777,664	\$ 1,920,356				
Total Project Costs						\$ 51,324,352												
PROJECT FUNDING:						\$ 50,600,000												
2023 Bond:						\$ 800,000												
Interest Utilized						\$ -												
Donated Funds						\$ -												
Operating Funds						\$ 51,400,000												
Total Funding:						\$ 75,648												
Balance:																		

QUESTIONS?



#COME AND BUILD IT

GROWING GREATNESS

ur Students. ur Future.





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GISD School Board Agenda Information Sheet
June 8, 2026

REPORT ITEM

SUBJECT: Random Drug Screening of All District Employees

ADMINISTRATOR RESPONSIBLE: Justin Schwausch, Board President

RATIONAL SUMMARY:

The purpose of this discussion is to evaluate whether implementing a policy requiring random drug screening for all district employees would enhance the safety, integrity, and overall effectiveness of the school environment.

SUPERINTENDENT'S RECOMMENDATION: N/A

SAMPLE MOTION: N/A



EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

**Reasonable
Suspicion Searches**

The District reserves the right to conduct searches when the District has reasonable suspicion to believe that a search will uncover evidence of work-related misconduct. The District may search the employee, the employee's personal items, work areas, lockers, and private vehicles parked on District premises or worksites or used in District business. Searches that reveal a violation of the District's standards of conduct may result in disciplinary action. [See DH]

**Reasonable
Suspicion Alcohol
and Drug Testing**

The District may remove an employee from duty and require testing if there is reasonable suspicion that the employee is under the influence of alcohol or drugs used in violation of District policy. The determination of reasonable suspicion may be based on specific observations of the appearance, behavior, speech, or body odors of the employee whose motor ability, emotional equilibrium, or mental acuity seems to be impaired while on duty or other relevant information. Any employee who is asked to submit to drug or alcohol testing shall be given the opportunity to provide relevant information about prescription or nonprescription medications that may affect the screening.

A District employee who refuses to comply with a directive to submit to testing based upon reasonable suspicion shall be subject to disciplinary action, up to and including termination.

A District employee confirmed to have violated the District's policy pertaining to alcohol or drugs may be subject to disciplinary action. [See DF series and DH]

Note: The following provisions apply to employees who are covered by the federal Department of Transportation (DOT) rules.

**Federally Required
DOT Testing
Program**

In accordance with DOT rules, the District shall establish an alcohol and controlled substances testing program to help prevent accidents and injuries resulting from the misuse of alcohol and controlled substances by the drivers of commercial motor vehicles, including school buses. The primary purpose of the testing program is to prevent impaired employees from performing safety-sensitive functions.

The Superintendent shall designate a District official who shall be responsible for ensuring that information is disseminated to employees covered under this testing program regarding prohibited driver conduct, alcohol and controlled substances tests, and the consequences that follow positive test results.

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

Drug-Related
Violations

The following constitute drug-related violations under the DOT rules:

1. Refusing to submit to a required test for alcohol or controlled substances.
2. Providing an adulterated, diluted, or a substituted specimen on an alcohol or controlled substances test.
3. Testing positive for alcohol, at a concentration of 0.04 or above, in a post-accident test.
4. Testing positive for controlled substances in a post-accident test.
5. Testing positive for alcohol, at a concentration of 0.04 or above, in a random test.
6. Testing positive for controlled substances in a random test.
7. Testing positive for alcohol, at a concentration of 0.04 or above, in a reasonable suspicion test.
8. Testing positive for controlled substances in a reasonable suspicion test.

An employee who operates a commercial motor vehicle, including a bus, and commits a drug-related DOT violation as defined above shall not be eligible for reinstatement as a driver.

Alcohol Results
Between 0.02 and
0.04

In accordance with DOT rules, a driver tested under this policy and found to have an alcohol concentration of 0.02 or greater, but less than 0.04, shall be suspended from driving duties for at least 24 hours.

[In the event of a subsequent positive test result for alcohol of 0.02 or greater but less than 0.04, see the disciplinary consequences at District-Imposed Consequences, below.]

Reasonable
Suspicion DOT
Testing

Only supervisors specifically trained in accordance with federal regulations may, based upon reasonable suspicion, remove a driver from a safety-sensitive position and require testing for alcohol and/or controlled substances. The determination of reasonable suspicion shall be based on specific observations of the appearance, behavior, speech, or body odors of the driver whose motor ability, emotional equilibrium, or mental acuity seems to be impaired. Such observations must take place just preceding, during, or just after the period of the workday that the driver is on duty.

The observations may include indication of the chronic and withdrawal effects of controlled substances. Within 24 hours of the ob-

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

served behavior, the supervisor shall provide a signed, written record documenting the observations leading to a controlled substance reasonable suspicion test.

**District-Imposed
Consequences**

In addition to the consequences established by federal law, a District employee confirmed to have violated the District's policy pertaining to alcohol or controlled substances, including a second or subsequent positive test result for alcohol of 0.02 or greater but less than 0.04, shall be subject to District-imposed discipline, as determined by his or her supervisor and the Superintendent. Such discipline may include any appropriate action from suspension without pay during the period of removal from safety-sensitive functions, up to and including termination of employment. [See DF series]

In cases where a driver is also employed in a nondriving capacity by the District, disciplinary action imposed for violation of alcohol and controlled substances policies shall apply to the employee's functions and duties that involve driving. Additionally, upon recommendation of the employee's supervisor, disciplinary measures up to and including termination of employment with the District may be considered.

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

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EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

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**Other Employees
Subject to DOT
Testing**

Note: The following provisions address the District's own drug and alcohol testing program.

Under its own authority, the District shall apply the DOT testing regulations to the categories of employees listed below:

1. Employees who drive District-owned, -leased, or -rented vehicles, regardless of whether the employee holds a commercial driver's license;
2. Employees who perform safety-sensitive functions, including, but not limited to, District peace officers, school marshals, school guardians, and other employees authorized to carry a firearm on behalf of the District; motor vehicle mechanics and inspectors; transportation aides and monitors; employees who operate potentially dangerous equipment; and employees who handle hazardous substances on District property; and
3. Applicants for positions in the categories listed above, who shall be subject to pre-employment testing.

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

Employees in designated safety-sensitive positions shall be advised in writing of that designation and shall acknowledge receipt of this policy. The Superintendent or designee shall maintain a current list of positions designated as safety-sensitive.



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GISD School Board Agenda Information Sheet
June 8, 2026

REPORT ITEM

SUBJECT: Superintendent's Report

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: The superintendent will provide a monthly update.

SUPERINTENDENT'S RECOMMENDATION: N/A

SAMPLE MOTION: N/A





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GISD School Board Agenda Information Sheet
June 8, 2026

INFORMATION ITEM

SUBJECT: Board Business

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

AUTHORITY FOR THIS ACTION: GISD School Board Policy BF (Local)

RATIONAL SUMMARY: Information provided through the Board Business section of the agenda aimed at keeping trustees informed of routine correspondence.

Board Correspondence:

Board Dates of Interest:

June 10-13	SLI
July 8	Regular Board Meeting
July 22 & 23	Leadership Retreat
August 3	New Employee Orientation @8-8:30am
August 7	Convocation





The GISD School Board Agenda Information Sheet
June 8, 2026

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Adjourn to Closed Session
Under Texas Government Code Chapter 551

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas Government Code chapter 551, including, but not limited to:

Section 551.071: Consultation with Attorney;

Section 551.074: Personnel Matters; Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Closed Meeting.

No voting will take place in the closed meeting. Any action the board wishes to take as a result of discussions in a closed session will take place after the board reconvenes in an open meeting. Today's date is _____ and it is _____ p.m./am

ADMINISTRATOR RESPONSIBLE:

RATIONAL SUMMARY:

A. Personnel

