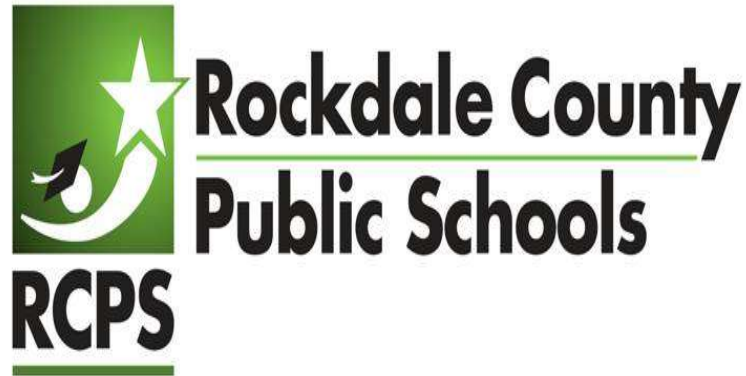


Rockdale County Public Schools

FY2027 Approved Budget



Joycelyn Smith
Chief Financial Officer

FY27 Approved Budget

Rockdale County Public Schools



Mission Statement

The mission of Rockdale County Public Schools is to educate and empower all students by meeting their individual academic, behavioral, emotional, and social needs.

Shirley Chesser, Superintendent

2027 Board Members

Sandra Jackson-Lett, Chair

Janie Jones, Vice Chair

Tonya J Bloodworth

Pamela J. Brown

Larry Cox

Heather Duncan

Akita Parmer

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Rockdale County Public Schools  
960 Pine Street NE ~ Conyers, Georgia 30012  
[www.rockdaleschools.org](http://www.rockdaleschools.org)

## FY2027 Revenues

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The following section illustrates specific projected revenue line items within each of the three sources.

**Grant and Federal funds** are one type. These monies are designated for specific programs and must be expended accordingly. This is a very small portion of our overall general fund budget which is equal to 0.12%.

**State funds** assist in implementing the Quality Basic Education (QBE) regulations established by the state legislature. The projected revenue from the state of Georgia for 2026-27 represents the amounts on our revenue allotment sheet received from the State Department of Education. We are anticipating a .21% decrease in this revenue source. State funds comprise 51.8% of our overall general fund budget.

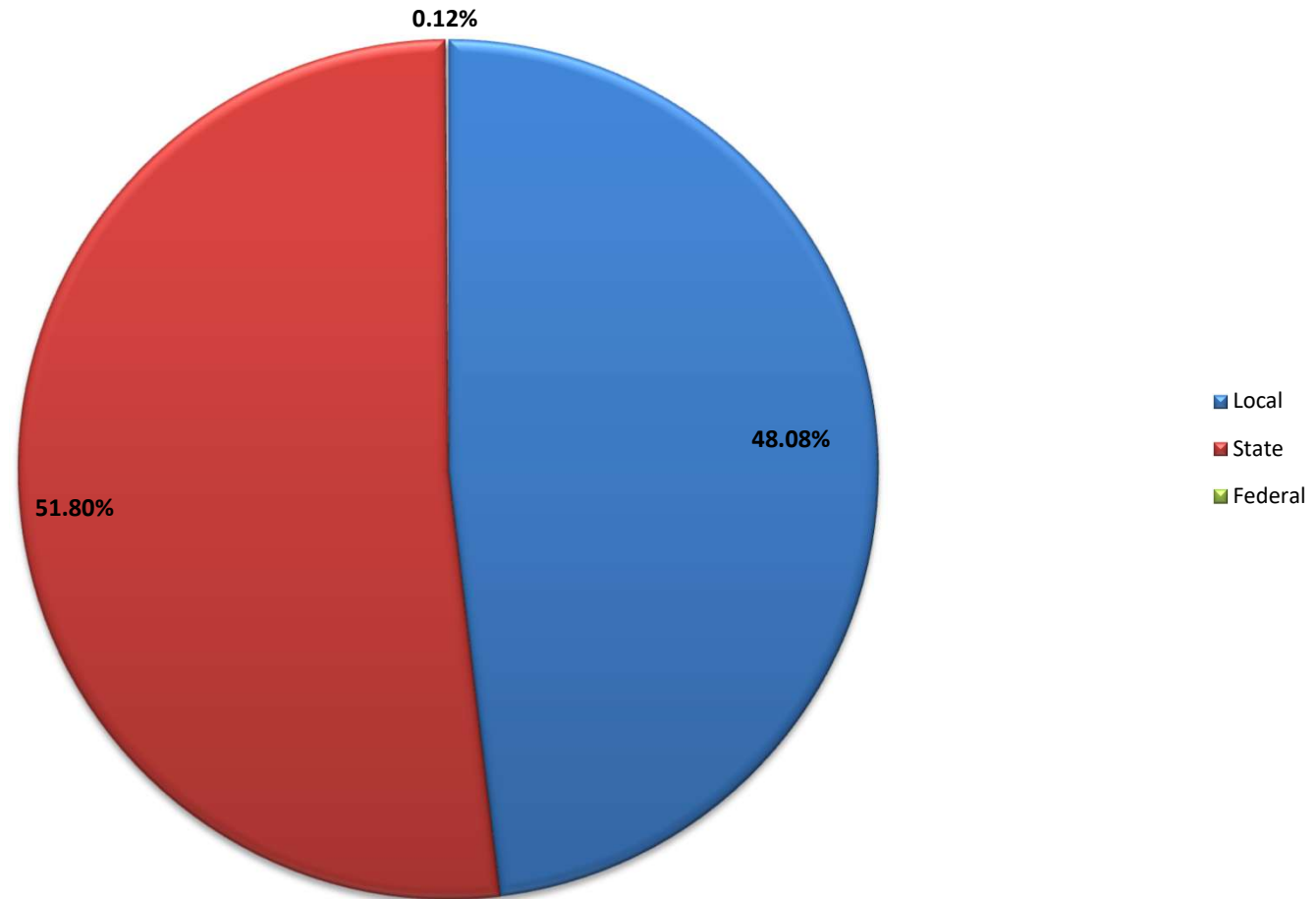
**Local funds** consist of monies received from several local sources such as tax collections for property and intangible taxes as well as rentals, tuition, and sale of equipment. RCPS coordinates with the Rockdale County Tax Commissioner on establishing a millage rate for our Maintenance and Operations (M&O) budget. We are anticipating a .29% increase in this revenue source. Local funds comprise 48% of our overall general fund budget.

| Revenue Source                                   | 2025-26 Budget | 2026-27 Budget | Increase or Decrease<br>from Previous FY<br>Amount | Increase or Decrease<br>from Previous FY<br>Percent |
|--------------------------------------------------|----------------|----------------|----------------------------------------------------|-----------------------------------------------------|
| <b>General Fund Grant /Federal Revenue</b>       |                |                |                                                    |                                                     |
| ROTC                                             | 240,000        | 275,000        | 35,000                                             | 14.58%                                              |
| <b>TOTAL General Fund Grant/Federal Revenue</b>  | <b>240,000</b> | <b>275,000</b> | <b>35,000</b>                                      | <b>14.58%</b>                                       |
| <b>State Revenue</b>                             |                |                |                                                    |                                                     |
| Total QBE Earnings                               |                |                |                                                    |                                                     |
| Local Fair Share                                 |                |                |                                                    |                                                     |
| Kindergarden Program                             | 5,175,975      | 4,930,735      | (245,240)                                          | -4.74%                                              |
| Kindergarden Early Intrv Program                 | 768,422        | 683,749        | (84,673)                                           | -11.02%                                             |
| Primary Grade 1-3 Program                        | 12,831,263     | 12,377,096     | (454,167)                                          | -3.54%                                              |
| Primary Grade Early Intrv (1-3) Program          | 2,695,541      | 2,399,004      | (296,537)                                          | -11.00%                                             |
| Upper Elementary Grade (4-5) Program             | 6,630,984      | 6,065,156      | (565,828)                                          | -8.53%                                              |
| Upper Elementary Grade Early Intrv (4-5) Program | 1,951,359      | 1,749,436      | (201,923)                                          | -10.35%                                             |
| Middle School (6-8) Program                      | 13,449,301     | 13,060,508     | (388,793)                                          | -2.89%                                              |
| High School Gen Educ (9-12) Program              | 14,940,848     | 14,274,068     | (666,780)                                          | -4.46%                                              |
| Vocational Laboratory                            | 4,064,238      | 4,044,557      | (19,681)                                           | -0.48%                                              |
| Special Education Category I                     | 1,381,466      | 1,891,649      | 510,183                                            | 36.93%                                              |
| Special Education Category II                    | 2,135,370      | 2,398,752      | 263,382                                            | 12.33%                                              |
| Special Education Category III                   | 9,465,469      | 9,636,736      | 171,267                                            | 1.81%                                               |
| Special Education Category IV                    | 2,950,640      | 2,852,311      | (98,329)                                           | -3.33%                                              |
| Special Education Category V                     | 1,234,572      | 1,273,928      | 39,356                                             | 3.19%                                               |
| Gifted Student Category VI                       | 6,300,635      | 6,371,018      | 70,383                                             | 1.12%                                               |
| Remedial Education Program                       | 826,215        | 530,235        | (295,980)                                          | -35.82%                                             |
| Alternative Education Program                    | 1,097,795      | 1,056,493      | (41,302)                                           | -3.76%                                              |
| English Speakers Of Other Languages (ESOL)       | 2,623,926      | 2,613,842      | (10,084)                                           | -0.38%                                              |
| Special Education Supplemental Speech            | 51,911         | 5,649          | (46,262)                                           | -89.12%                                             |
| Indirect Cost                                    | 10,825,598     | 10,531,837     | (293,761)                                          | -2.71%                                              |
| Media Center Programs                            | 2,269,460      | 2,178,420      | (91,040)                                           | -4.01%                                              |
| 20 Days Additional Instruction                   | 724,155        | 689,299        | (34,856)                                           | -4.81%                                              |
| Staff Development Programs                       | 372,646        | 356,284        | (16,362)                                           | -4.39%                                              |
| Principal's Staff & Professional Development     | 5,914          | 5,832          | (82)                                               | -1.39%                                              |
| Pupil Transportation Program                     | 5,305,443      | 6,320,568      | 1,015,125                                          | 19.13%                                              |
| School Nurses                                    | 363,055        | 347,060        | (15,995)                                           | -4.41%                                              |
| Student Mental Health                            | -              | 140,000        | 140,000                                            | 0.00%                                               |

| Revenue Source                         | 2025-26 Budget     | 2026-27 Budget     | Increase or Decrease<br>from Previous FY<br>Amount | Increase or Decrease<br>from Previous FY<br>Percent |
|----------------------------------------|--------------------|--------------------|----------------------------------------------------|-----------------------------------------------------|
| Literacy Coaches                       | -                  | 595,142            | 595,142                                            | 0.00%                                               |
| Educational Equalization Funding Grant | 3,718,378          | 5,100,532          | 1,382,154                                          | 37.17%                                              |
| Austerity Reduction                    |                    |                    | -                                                  |                                                     |
| On Behalf Payments                     | 350,000            | 350,000            | -                                                  | 0.00%                                               |
| Medicaid Reimbursement                 | 1,300,000          | 1,300,000          | -                                                  | 0.00%                                               |
| Categorical Grants                     | 2,144,282          | 1,578,624          | (565,658)                                          | -26.38%                                             |
| <b>TOTAL State Revenue</b>             | <b>117,954,861</b> | <b>117,708,520</b> | <b>(246,341)</b>                                   | <b>-0.21%</b>                                       |

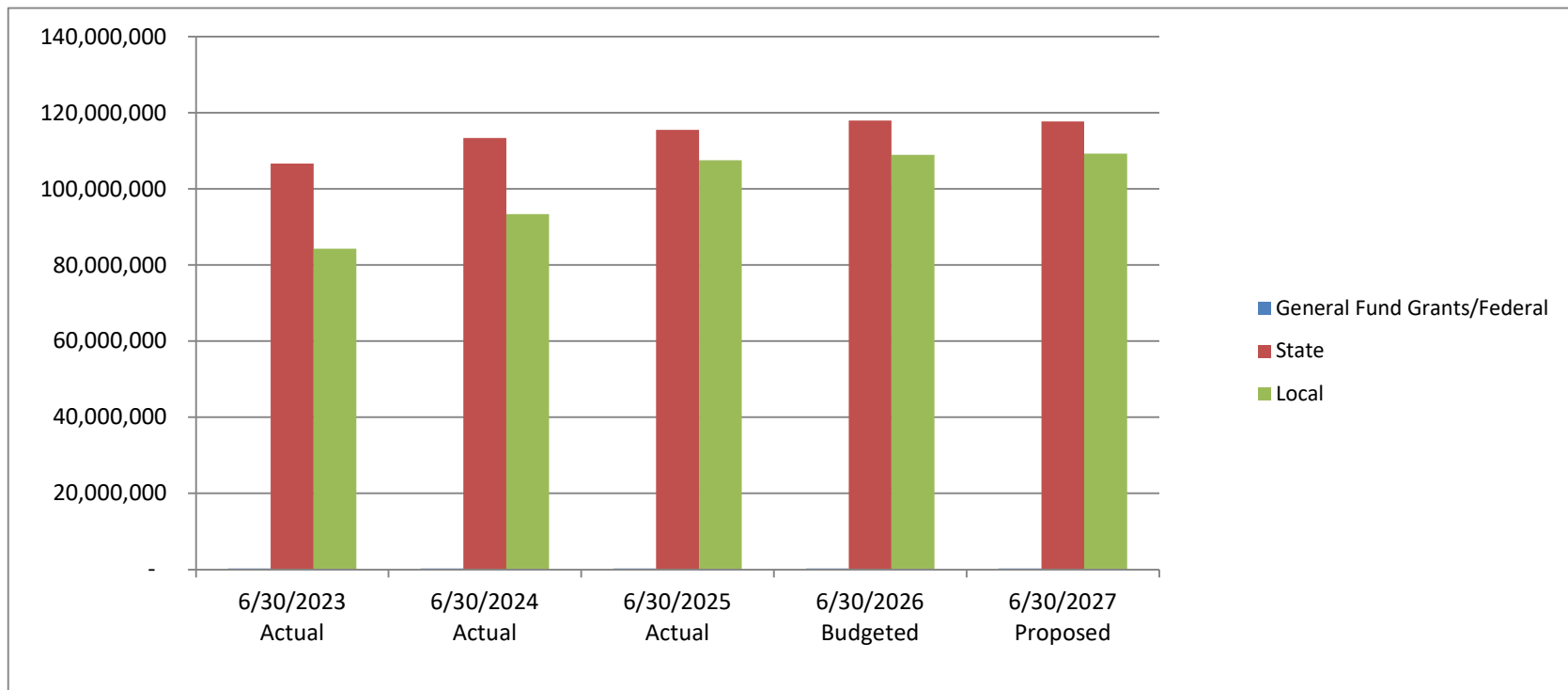
| Revenue Source                                        | 2025-26 Budget     | 2026-27 Budget     | Increase or Decrease<br>from Previous FY<br>Amount | Increase or Decrease<br>from Previous FY<br>Percent |
|-------------------------------------------------------|--------------------|--------------------|----------------------------------------------------|-----------------------------------------------------|
| <b>Local Revenue</b>                                  |                    |                    |                                                    |                                                     |
| Ad Valorem Taxes                                      | 100,600,000        | 101,300,000        | 700,000                                            | 0.70%                                               |
| TAVT                                                  | 6,500,000          | 6,500,000          | -                                                  | 0.00%                                               |
| Other Taxes (Intangible, Transfer)                    | 700,000            | 700,000            | -                                                  | 0.00%                                               |
| Rental of Facilities                                  | 5,000              | 5,000              | -                                                  | 0.00%                                               |
| Sale of Surplus Equipment                             | 15,000             | 15,000             | -                                                  | 0.00%                                               |
| Other Funds (Parking, Lost Books, Out of Cty Tuition) | 100,000            | 100,000            | -                                                  | 0.00%                                               |
| Interest Earned                                       | 600,000            | 325,000            | (275,000)                                          | -45.83%                                             |
| Indirect Costs of Grants                              | 425,000            | 320,000            | (105,000)                                          | -24.71%                                             |
| <b>TOTAL Local Revenue</b>                            | <b>108,945,000</b> | <b>109,265,000</b> | <b>320,000</b>                                     | <b>0.29%</b>                                        |
|                                                       |                    |                    | -                                                  |                                                     |
| <b>GRAND TOTAL</b>                                    | <b>227,139,861</b> | <b>227,248,520</b> | <b>108,659</b>                                     | <b>0.05%</b>                                        |
|                                                       |                    |                    |                                                    |                                                     |
|                                                       |                    |                    |                                                    |                                                     |

## FY27 Revenue



### Five-Year Revenue History

| Source                      | 6/30/2023<br>Actual | 6/30/2024<br>Actual | 6/30/2025<br>Actual | 6/30/2026<br>Budgeted | 6/30/2027<br>Proposed |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|
| General Fund Grants/Federal | 221,394             | 264,696             | 277,278             | 240,000               | 275,000               |
| State                       | 106,619,774         | 113,394,701         | 115,507,238         | 117,954,861           | 117,708,520           |
| Local                       | 84,237,696          | 93,327,947          | 107,488,035         | 108,945,000           | 109,265,000           |
| <b>Total Revenue</b>        | <b>191,078,864</b>  | <b>206,987,344</b>  | <b>223,272,551</b>  | <b>227,139,861</b>    | <b>227,248,520</b>    |
| Beginning Balance           | 34,635,631          | 30,616,475          | 23,925,337          | 24,677,708            |                       |



**Georgia State Department Of Education**  
Earnings Sheet for FY 2027

06/22/2026

FY27 Initial Amendment 2--Published

| System: 722 - Rockdale County |  |  |  |  |  |  | THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|---------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| School: ALL                   |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <-----Earnings (\$ )----->    |  |  |  |  |  |  | <-----Earnings (\$ )----->                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Date: 6/29/2026 12:00:00 AM

Georgia State Department Of Education  
Earnings Sheet for FY 2027

06/22/2026

FY27 Initial Amendment 2--Published

System: 722 - Rockdale County

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18

School: ALL

<.....Earnings (\$) .....

<..... Earned Positions .....

<..... K12 .....

| CATEGORICAL GRANTS                             | QBE Earnings | LESS LOCAL 5<br>MILLS | State Funds |
|------------------------------------------------|--------------|-----------------------|-------------|
| Military Counselors                            | 0            |                       | 0           |
| Local Charter Supplement                       | 0            |                       | 0           |
| State Special Charter Supplement               | 0            |                       | 0           |
| Social Worker                                  | 0            |                       | 0           |
| Student Mental/Behavioral Health Services      | 140,000      |                       | 140,000     |
| Targeted Support for Econ. Disadvantaged Stud. | 0            |                       | 0           |
| TOTAL FUNDING ON THIS ALLOTMENT SHEET          | 135,989,974  | 21,510,081            | 114,479,893 |

### *Expenditures by Function*

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The expenditure breakdown by function is defined as being the activity for which the funds are expended. The function definitions are provided to us by the state.

In reviewing the summary of proposed expenditures by function, **Instruction, Improvement of Instruction, and Educational Media Services** comprise a large portion of our overall expenditures of \$227,618,232. These expenditures, which directly impact the classroom environment, total \$150,333,542 or 66%.

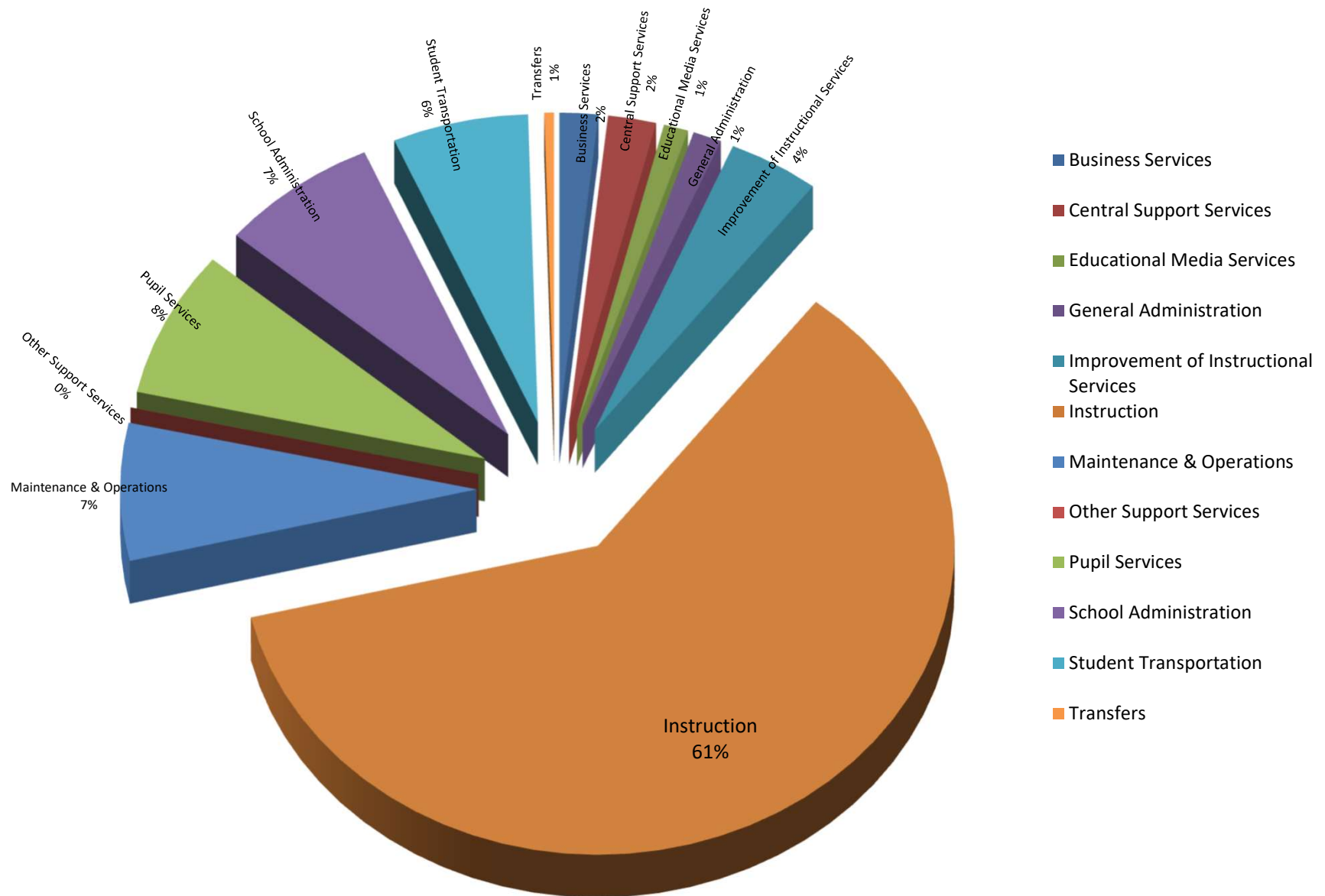
**Maintenance and Operations** accounts for \$16,382,869 in expenditures or 7.2% of the budget. Included within this function are utility bills, building maintenance, school safety, and other miscellaneous items.

*Expenditures by Function*

---

| <b>Expenditure Source</b>             | <b>2026-27</b>           |
|---------------------------------------|--------------------------|
| Business Services                     | \$ 3,979,274.00          |
| Central Support Services              | \$ 4,966,500.00          |
| Educational Media Services            | \$ 2,537,151.00          |
| General Administration                | \$ 2,950,688.00          |
| Improvement of Instructional Services | \$ 9,417,498.00          |
| Instruction                           | \$ 138,378,893.00        |
| Maintenance and Operations            | \$ 16,382,869.00         |
| Other Support Services                | \$ 12,943.00             |
| Pupil Services                        | \$ 17,520,620.00         |
| School Administration                 | \$ 16,432,958.00         |
| Student Transportation                | \$ 14,038,838.00         |
| Transfers                             | \$ 1,000,000.00          |
| <b>TOTAL</b>                          | <b>\$ 227,618,232.00</b> |

## FY 27 Total Expenditures by Function



### 5 - Year Expenditure History

| Function Code | Function Definition                   | FY23 Actual   |       | FY24 Actual   |       | FY25 Actual   |       | FY26 Budgeted |       | FY27 Proposed |       |
|---------------|---------------------------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|
| 1000          | Instruction                           | 126,539,481   | 65.2% | 135,912,840   | 63.5% | 137,603,233   | 62.0% | 150,701,562   | 65.0% | 138,378,893   | 60.8% |
| 2100          | Pupil services                        | 9,403,391     | 4.6%  | 10,668,440    | 5.0%  | 11,383,386    | 5.1%  | 11,599,351    | 5.0%  | 17,520,620    | 7.7%  |
| 2210          | Improvement of Instructional Services | 8,936,620     | 4.6%  | 10,134,897    | 4.7%  | 9,673,424     | 4.4%  | 8,735,018     | 3.8%  | 9,417,498     | 4.1%  |
| 2220          | Educational Media Services            | 3,212,883     | 1.7%  | 4,106,021     | 1.9%  | 2,437,555     | 1.1%  | 2,665,469     | 1.1%  | 2,537,151     | 1.1%  |
| 2300          | General Administration                | 2,666,467     | 1.4%  | 3,027,122     | 1.4%  | 3,105,780     | 1.4%  | 3,310,793     | 1.4%  | 2,950,688     | 1.3%  |
| 2400          | School Administration                 | 14,709,628    | 7.6%  | 15,701,391    | 7.3%  | 17,007,330    | 7.7%  | 16,299,229    | 7.0%  | 16,432,958    | 7.2%  |
| 2500          | Business Services                     | 2,686,047     | 1.4%  | 3,014,146     | 1.4%  | 3,200,008     | 1.4%  | 3,676,555     | 1.6%  | 3,979,274     | 1.7%  |
| 2600          | Maintenance and Operations            | 10,375,987    | 5.3%  | 12,416,814    | 5.8%  | 16,778,379    | 7.6%  | 16,209,467    | 7.0%  | 16,382,869    | 7.2%  |
| 2700          | Student Transportation                | 11,221,722    | 5.8%  | 13,452,422    | 6.3%  | 13,943,013    | 6.3%  | 13,021,981    | 5.6%  | 14,038,838    | 6.2%  |
| 2800          | Central Support Services              | 3,791,318     | 2.0%  | 4,140,763     | 1.9%  | 5,400,121     | 2.4%  | 4,792,546     | 2.1%  | 4,966,500     | 2.2%  |
| 2900          | Other Support Services                | 10,761        | 2.0%  | 13,492        | 0.0%  | 10,840        | 0.0%  | 12,000        | 0.0%  | 12,943        | 0.0%  |
| 3100          | School Food Services                  | 0             | 0.00% | 239,107       | 0.11% | 86,603        | 0.04% | 0             | 0.00% | 0             | 0.00% |
| 4000          | Facilities/Acqu./Constr.              | 0             | 0.00% | 0             | 0.00% | 0             | 0.00% | 0             | 0.00% | 0             | 0.00% |
| 5000          | Other Uses                            | 550,000       | 0.3%  | 1,072,528     | 0.5%  | 1,236,774     | 0.6%  | 950,000       | 0.4%  | 1,000,000     | 0.4%  |
|               | <b>Total Expenses</b>                 | \$194,104,305 |       | \$213,899,983 |       | \$221,866,447 |       | \$231,973,971 |       | \$227,618,232 |       |
|               | Increase from prior year              | 8.83%         |       | 10.20%        |       | 3.72%         |       | 4.56%         |       | -1.88%        |       |

***FY27 Requested Budget***  
***Expenditures by Department***

***Superintendent***  
***Superintendent's Office***

| Item                                               | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------------------|---------------------|-------------------------------|
| Professional Services: Consultants                 | 6,000               | 6,000                         |
| Travel                                             | 3,000               | 3,000                         |
| Supplies: Office                                   | 1,000               | 1,000                         |
| Expendable Equipment                               | 850                 | 850                           |
| Periodicals                                        | 350                 | 350                           |
| Dues/Fees                                          | 4,000               | 4,000                         |
| Other Expenditures: Business Expense Reimbursement | 2,000               | 2,000                         |
|                                                    |                     |                               |
|                                                    |                     |                               |
| Total                                              | \$17,200            | \$17,200                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Superintendent***  
***Attorney***

| Item                              | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------|---------------------|-------------------------------|
| Purchased Services: Attorney Fees | 36,222              | 36,222                        |
| Comm Web                          | 3,638               | 3,942                         |
| Travel                            | 1,700               | 1,700                         |
| Supplies: Office                  | 1,600               | 1,400                         |
| Dues/Fees                         | 3,200               | 2,800                         |
|                                   |                     |                               |
|                                   |                     |                               |
| Total                             | \$46,360            | \$46,064                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Superintendent***  
***Board of Education***

| Item                         | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------|---------------------|-------------------------------|
| Advertising                  | 150                 | 200                           |
| Travel: School Board Members | 14,300              | 14,300                        |
| Supplies: Office             | 1,000               | 1,000                         |
| Dues/Fees                    | 14,000              | 14,000                        |
|                              |                     |                               |
|                              |                     |                               |
| Total                        | \$29,450            | \$29,500                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Superintendent***  
***Contingency***

| Item                              | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------|---------------------|-------------------------------|
| Purchased Services                | 8,000               | 8,000                         |
| Repair and Maintenance: Emergency | 7,500               | 7,500                         |
| Supplies: Office Emergency        | 7,500               | 7,500                         |
|                                   |                     |                               |
|                                   |                     |                               |
| Total                             | \$23,000            | \$23,000                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Human Resources and Talent Development Division***  
***Chief Human Resources Officer***

| Item                                                                       | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------------------------------------------|---------------------|-------------------------------|
| Purchased Services : Software Integration                                  | 40,000              | 40,000                        |
| Purchased Services : Hanover Research Council - K-12 Custom Research Queue | 50,300              | 0                             |
| Travel                                                                     | 2,000               | 1,800                         |
| Supplies: Office                                                           | 1,000               | 1,350                         |
| Dues & Fees                                                                | 500                 | 1,800                         |
|                                                                            |                     |                               |
| Total                                                                      | \$93,800            | \$44,950                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Human Resources and Talent Development Division***  
***Human Resources***

| Item                                                               | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------------------------------|---------------------|-------------------------------|
| Travel: Recruitment                                                | 8,000               | 4,000                         |
| Supplies: Recruitment                                              | 10,800              | 0                             |
| Dues/Fees: Recruitment Fairs and Conferences                       | 9,000               | 3,000                         |
| Purchased Services: ACA Reporting                                  | 19,000              | 19,000                        |
| Purchased Services: Annual Labor Laws                              | 2,800               | 3,212                         |
| Purchased Services: GSU Pathway to Teacher                         | 46,000              | 46,000                        |
| Drug and Alcohol Testing: Fingerprinting Employees/Cert Renewal    | 500                 | 500                           |
| Repairs/Maint. Services: Copy Machine                              | 3,240               | 0                             |
| Advertisement Vacancies                                            | 2,160               | 2,000                         |
| Site License: FMLA                                                 | 6,200               | 7,712                         |
| Comm Web: Fillable Forms subscriptions and                         | 32,500              | 35,831                        |
| Comm Web: Red Rover Applicant Tracking & Absence Management System | 63,000              | 63,042                        |
| Travel                                                             | 8,500               | 8,500                         |
| Supplies: Office                                                   | 5,472               | 5,500                         |
| Supplies: Computer External Hard Drives                            | 720                 | 500                           |
| Expendable Equipment                                               | 3,240               | 4,000                         |
| Books: Professional HR Laws                                        | 1,540               | 1,000                         |
| Dues/Fees: Conference Registrations HR Staff                       | 10,000              | 8,000                         |
|                                                                    |                     |                               |
| Total                                                              | \$232,672           | \$211,797                     |

***FY27 Requested Budget******Community Impact Division******Expenditures by Department******Community Relations***

| Item                                                           | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------------------------------|---------------------|-------------------------------|
| Professional Services                                          | 27,000              | 8,700                         |
| Software: Rapid Communication System (websites), Parent Square | 67,000              | 25,000                        |
| Communication: Other Advertisements                            | 5,000               | 5,000                         |
| Travel                                                         | 2,500               | 2,000                         |
| Supplies: Office                                               | 3,000               | 3,000                         |
| Other: Printing                                                | 12,000              | 10,000                        |
| Periodicals                                                    | 400                 | 400                           |
| Dues/Fees: Memberships                                         | 5,000               | 4,000                         |
|                                                                |                     |                               |
| Total                                                          | \$121,900           | \$58,100                      |

***FY27 Requested Budget******Community Impact Division******Expenditures by Department******Strategic Planning***

| Item                            | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------|---------------------|-------------------------------|
| Purchased Services: Facilitator | 0                   |                               |
| Supplies: Office                | 0                   |                               |
|                                 |                     |                               |
|                                 |                     |                               |
|                                 |                     |                               |
| Total                           | \$0                 | \$0                           |

***FY27 Requested Budget******Community Impact Division******Expenditures by Department******Student & Community Support Services***

| Item                                                                                                                      | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|
| Purchase Svcs - Contract Psych Svc, Therapists, Summer Psych Testing, PL Days, School Psych. Presenters, YMFHA, and Misc. | 1,367,200           | 1,319,600                     |
| Postage                                                                                                                   | 1,000               | 0                             |
| Travel                                                                                                                    | 2,000               | 10,000                        |
| Supplies: Testing, Nurse, and Office                                                                                      | 25,000              | 27,500                        |
| Printing                                                                                                                  | 1,000               | 0                             |
| Expendable Equipment                                                                                                      | 2,000               | 0                             |
| Dues/Fees - Conferences                                                                                                   | 5,000               | 2,500                         |
| Site Licenses - Psych Testing, Adobe, Second Step, Quaver, Naviance, School Connect                                       | 133,129             | 131,515                       |
| Repair and Maintenance: Calibrating of Audiometers                                                                        | 1,500               | 2,000                         |
|                                                                                                                           |                     |                               |
| Total                                                                                                                     | \$1,537,829         | \$1,493,115                   |

***FY27 Requested Budget***  
***Expenditures by Department***

***Community Impact Division***  
***Student Registration***

| Item                                    | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------------|---------------------|-------------------------------|
| Purchased Services: Security for Summer | 4,000               | 4,000                         |
| Supplies: Student Registration          | 2,000               | 2,000                         |
|                                         |                     |                               |
|                                         |                     |                               |
|                                         |                     |                               |
|                                         |                     |                               |
|                                         |                     |                               |
|                                         |                     |                               |
|                                         |                     |                               |
| Total                                   | \$6,000             | \$6,000                       |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Chief of Leadership and Learning***

| Item                                               | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------------------|---------------------|-------------------------------|
| Purchased Services: Professional/Contract Services | 1,500               | 1,500                         |
| Travel                                             | 2,000               | 1,250                         |
| Supplies: Office                                   | 750                 | 750                           |
| Expendable Equipment                               | 300                 | 200                           |
| Periodicals                                        | 200                 | 100                           |
| Dues/Fees                                          | 1,250               | 1,500                         |
|                                                    |                     |                               |
| Total                                              | \$6,000             | \$5,300                       |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Assistant Superintendents Elementary***

| Item                          | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-------------------------------|---------------------|-------------------------------|
| Comm Web: Grammarly           | 160                 | 100                           |
| Travel                        | 1,500               | 1,100                         |
| Supplies: Office              | 1,100               | 1,000                         |
| Expendable Equipment          | 150                 | 100                           |
| Expendable Computer Equipment | 300                 | 250                           |
| Books                         | 200                 | 100                           |
| Dues/Fees: Conferences        | 4,750               | 1,500                         |
|                               |                     |                               |
| Total                         | \$8,160             | \$4,150                       |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Assistant Superintendents Secondary***

| Item                                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-------------------------------------|---------------------|-------------------------------|
| Comm Web: Tutor.com (Middle & High) | 76,937              | 55,000                        |
| Supplies: Printing   Diplomas       | 30,000              | 30,000                        |
| Travel                              | 1,800               | 1,100                         |
| Supplies: Office                    | 1,100               | 1,000                         |
| Expendable Equipment                | 150                 | 100                           |
| Expendable Computer Equipment       | 250                 | 250                           |
| Books                               | 100                 | 100                           |
| Dues/Fees: Conferences              | 2,500               | 3,500                         |
|                                     |                     |                               |
| Total                               | \$112,837           | \$91,050                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Rockdale Virtual Campus***

| Item                                                                           | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------------------------------------------|---------------------|-------------------------------|
| Comm Web: Software Licenses: IXL, Edpuzzle, Flocabulary                        | 19,000              | 12,000                        |
| Supplies                                                                       | 9,000               | 4,000                         |
| Printing                                                                       | 250                 | 100                           |
| Computer Equipment: noise cancelling heaphones, radios, ink, dongles           | 7,500               | 3,000                         |
| Dues & Fees                                                                    | 5,000               | 0                             |
| Postage                                                                        | 1,250               | 300                           |
| Travel for Conference (GAEL, virtual school visits, virtual school symposiums) | 1,200               | 0                             |
| Books                                                                          | 400                 | 550                           |
| Dues & Fees: Professional Learning                                             | 2,300               | 0                             |
|                                                                                |                     |                               |
| Total                                                                          | \$45,900            | \$19,950                      |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******Advanced Academics***

| Item                                                            | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------------------------------------|---------------------|-------------------------------|
| Dues/Fees: Gifted Conference Registrations                      | 2,500               | 2,500                         |
| Books: Advanced Academics                                       | 2,000               | 2,000                         |
| Dues/Fees: Funds to Pay for AP Students to take AP Exams in May | 131,422             | 149,930                       |
| Supplies - Enrichment Camp AVID                                 | 2,000               | 2,000                         |
| Testing Supplies - Gifted                                       | 20,000              | 20,000                        |
| Supplies - PC Gifted Center                                     | 5,000               | 5,000                         |
| Dues/Fees - Advanced Academic                                   | 2,600               | 2,600                         |
| Supplies - Advanced Academics                                   | 2,000               | 2,000                         |
| Supplies for AP Students                                        | 3,000               | 3,000                         |
| Supplies for AVID Students                                      | 3,000               | 3,000                         |
| Purchased Services: Contracted Services (GHP Interviews)        | 2,000               | 2,000                         |
| Expendable Equipment                                            | 100                 | 100                           |
| Travel: Gifted Teachers                                         | 5,000               | 4,000                         |
| Travel: Advanced Academic                                       | 1,500               | 1,500                         |
| Dues/Fees - Training for Teachers at Avid Sites                 | 15,000              | 7,500                         |
| Dues/Fees - AVID Site Membership Fee                            | 35,000              | 35,000                        |
| Printing - Enrichment Camp and Advanced Academics               | 200                 | 200                           |
| Travel: AVID Summer Institute                                   | 25,500              | 15,000                        |
| Travel: AP Summer Institute                                     | 2,000               | 2,000                         |
|                                                                 |                     |                               |
| Total                                                           | \$259,822           | \$259,330                     |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Advanced Education / Cognia***

| Item      | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------|---------------------|-------------------------------|
| Travel    | 7,000               | 0                             |
| Dues/Fees | 48,000              | 28,000                        |
|           |                     |                               |
| Total     | \$55,000            | \$28,000                      |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******Assessment & Accountability***

| Item                                            | 2025-2026<br>Budget | 2026-2027<br>Requested Budget |
|-------------------------------------------------|---------------------|-------------------------------|
| Purchased Services - Shredding                  | 700                 | 600                           |
| Travel                                          | 1,000               | 1000                          |
| Supplies - General                              | 500                 | 500                           |
| Supplies: Testing: K-8, Aptitude (SAT/ACT, etc) | 165,000             | 254445                        |
| Expendable Equipment                            | 100                 | 100                           |
| Dues & Fees                                     | 250                 | 150                           |
|                                                 |                     |                               |
| Total                                           | \$167,550           | \$256,795                     |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******Curriculum***

| Item                                                       | Grades | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------------------------------------|--------|---------------------|-------------------------------|
| Subs for ELA Professional Development                      | K-5    | 5,900               | 5,583                         |
| Stipend for ELA Professional Development                   | K-5    | 16,307              | 7,151                         |
| Subs for Health/PE Professional Development                |        | 1,000               | 648                           |
| Stipend for Health/PE Professional Development             |        | 1,000               | 1,341                         |
| Subs for Math Professional Development                     |        | 3,345               | 135                           |
| Stipend for Math Professional Development                  |        | 8,091               | 8,603                         |
| Subs for Social Studies Professional Development           |        | 100                 | 1,434                         |
| Subs for ELA/World Language Professional Development       |        | 16,238              | 11,732                        |
| Stipend for ELA/World Language Professional Development    |        | 9,439               | 18,100                        |
| Subs for Science Professional Development                  |        | 3,000               | 782                           |
| Stipend for Science Professional Development               |        | 2,966               | 6,088                         |
| Subs for Fine Arts Professional Development                |        | 2,100               | 1,890                         |
| Stipend for Fine Arts Professional Development             |        | 2,000               | 1,862                         |
| Subs for Admin                                             |        | 2,000               | 1,862                         |
| Stipend for Admin                                          |        | 7,000               | 4,656                         |
| Bus Drivers: Fine Arts/Bands/Choral/Reg/State Science Fair |        | 5,400               | 5,278                         |
| Supplies: ELA                                              | K-5    | 200                 | 200                           |
| Purchased Services: Elementary ELA                         | K-5    | 5,000               | 2,500                         |
| Travel: ELA                                                | 4-5    | 5,250               | 4,000                         |
| Dues/Fees: ELA                                             | 4-5    | 3,950               | 4,000                         |
| Travel: Language & Literacy ; IDA Dyslexia Conference      |        | 1,500               | 150                           |
| Supplies: Language & Literacy Supplies; IEP                | 4-5    | 200                 | 200                           |
| Printing: Language & Literacy                              |        | 0                   | 250                           |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******Curriculum***

| Item                                                 | Grades | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------------------------------|--------|---------------------|-------------------------------|
| Dues/Fees: Language & Literacy                       | 4-5    | 425                 | 500                           |
| Purchased Services: Language & Literacy              | 4-5    | 1,000               | 2,000                         |
| Purchased Services: Health & PE                      |        | 1,000               | 2,600                         |
| Expendable Equipment: Physical Education Materials   | 9-12   | 4,800               | 3,000                         |
| Expendable Equipment: Physical Education Materials   | K-5    | 3,300               | 3,100                         |
| Expendable Equipment: Physical Education Materials   | 6-8    | 2,000               | 2,200                         |
| Travel: Health/PE Coordinators, Coaches, Teachers    |        | 500                 | 500                           |
| Dues/Fees: Health/PE Coordinators, Coaches, Teachers |        | 500                 | 150                           |
| Books: Math - Grade Levels will vary                 | K-12   | 100                 | 100                           |
| Purchased Services: Math                             |        | 6,000               | 11,200                        |
| Travel: Math                                         |        | 4,000               | 1,700                         |
| Dues & Fees: Math                                    | K-12   | 4,700               | 1,530                         |
| Purchased Services: Social Studies                   |        | 14,800              | 18,800                        |
| Travel: Social Studies                               |        | 1,700               | 1,575                         |
| Dues & Fees: Social Studies Content                  |        | 1,225               | 800                           |
| Supplies: Language Arts - Foreign Language Materials | 9-12   | 500                 | 250                           |
| Books: ELA/Foreign Language                          | 9-12   | 1,000               | 0                             |
| Purchased Services: ELA-HS                           |        | 20,900              | 10,300                        |
| Travel: ELA/World Language                           |        | 4,000               | 1,000                         |
| Dues & Fees: ELA/World Language                      |        | 5,200               | 4,000                         |
| Supplies: Science Instructional Materials            | 1-3    | 0                   | 200                           |
| Equipment Repair: Science (equipment repair)         | 9-12   | 2,000               | 1,500                         |
| Comm Web: Chemventory Site- 3 yr (Science)           | 9-12   | 1,121               | 0                             |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******Curriculum***

| Item                                               | Grades | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------------------|--------|---------------------|-------------------------------|
| Chemical Waste Disposal: For science labs          |        | 7,000               | 8,500                         |
| Supplies: Science Instructional Materials          | 9-12   | 3,250               | 6,000                         |
| Expendable Equipment: Science                      | 9-12   | 3,000               | 0                             |
| Supplies: Science Instructional Materials          | 4-5    | 1,100               | 2,200                         |
| Supplies: Science Instructional Materials          | 6-8    | 1,400               | 2,000                         |
| Expendable Equipment: Science                      | 6-8    | 1,000               | 0                             |
| Purchased Services: Science                        | 9-12   | 7,990               | 14,600                        |
| Travel: Science                                    |        | 3,600               | 3,690                         |
| Dues & Fees: Science Content Coordinator/Coach     |        | 550                 | 550                           |
| Inspection: Inspection of Theaters Rigging Systems |        | 10,900              | 9,200                         |
| Supplies: Fine Arts Upper Elementary               | 4-5    | 3,500               | 3,500                         |
| Expendable Equipment: Fine Arts                    | 4-5    | 1,000               | 1,000                         |
| Supplies: Fine Arts                                | 1-3    | 2,600               | 2,600                         |
| Expendable Equipment: Fine Arts                    | 1-3    | 1,000               | 750                           |
| Supplies: Fine Arts                                | 9-12   | 3,700               | 3,700                         |
| Expendable Equipment: Fine Arts                    | 9-12   | 6,000               | 5,000                         |
| Books: Fine Arts                                   | 9-12   | 500                 | 500                           |
| Supplies: Fine Arts                                | 6-8    | 3,500               | 3,500                         |
| Expendable Equipment: Fine Arts                    | 6-8    | 7,500               | 5,000                         |
| Books: Fine Arts                                   | 6-8    | 500                 | 500                           |
| Purchased Services: Fine Arts                      |        | 3,850               | 2,450                         |
| Travel: Fine Arts                                  |        | 2,500               | 2,000                         |
| Dues & Fees: Fine Arts                             |        | 1,500               | 900                           |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******Curriculum***

| Item                                          | Grades | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------------------|--------|---------------------|-------------------------------|
| Travel: Lead Registrar                        |        | 1,000               | 500                           |
| Dues/Fees: Lead Registrar                     |        | 500                 | 500                           |
| Supplies: Lead Registrar                      |        | 500                 | 500                           |
| Printing: Lead Registrar                      |        | 500                 | 500                           |
| Supplies: Printing                            |        | 3,000               | 3,000                         |
| Expendable Equipment: C & I Office            |        | 3,000               | 3,000                         |
| Purchased Services: Admin                     |        | 5,500               | 4,000                         |
| Comm Web: Web Based Subscriptions - Classlink |        | 40,945              | 39,790                        |
| Travel Admin                                  |        | 3,000               | 3,000                         |
| Supplies: Office Supplies                     |        | 5,000               | 5,000                         |
| Books: Staff/Office                           |        | 1,000               | 0                             |
| Dues/Fees: Curriculum Admin                   |        | 3,000               | 3,000                         |
|                                               |        |                     |                               |
|                                               |        |                     |                               |
| Total                                         |        | \$327,142           | \$296,378                     |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Professional Learning***

| Item                                            | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-------------------------------------------------|---------------------|-------------------------------|
| Purchased Services: Office Staff/Para Trainings | 20,000              | 20,000                        |
| Purchased Services: Training Consultants        | 42,247              | 42,247                        |
| Rental of Land or Building                      | 0                   | 1,000                         |
| Web Based License                               | 7,500               | 19,200                        |
| Travel                                          | 2,000               | 2,000                         |
| Supplies                                        | 5,000               | 5,000                         |
| Books: Endorsements & E Libraries               | 4,000               | 4,000                         |
| Dues Fees                                       | 8,000               | 8,000                         |
| School Allocations: School Choice P/L           | 78,875              | 78,875                        |
|                                                 |                     |                               |
| Total                                           | \$167,622           | \$180,322                     |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Behavior Supports and Interventions***

| Item                                                                  | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------------------------------------------|---------------------|-------------------------------|
| Purchased Services: MindSet "Trama Informed School" trainings         | 1,500               | 3,500                         |
| Computer Software - Site License: P&I                                 | 500                 | 500                           |
| Computer Software - SWIS, PBIS, Check-in/Check-out, Check and Connect | 8,500               | 8,500                         |
| Travel: P&I                                                           | 10,000              | 10,000                        |
| Supplies: P&I                                                         | 2,000               | 3,500                         |
| Books: P&I                                                            | 500                 | 500                           |
| Dues/Fees: P&I                                                        | 5,000               | 3,500                         |
|                                                                       |                     |                               |
|                                                                       |                     |                               |
| Total                                                                 | \$28,000            | \$30,000                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Career, Technical & Agricultural Education (CTAE)***

| Item                                                            | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------------------------------------|---------------------|-------------------------------|
| Supplies: Five Labs @ HHS                                       | 7,000               | 9,000                         |
| Purchased Services: SHS Live Streaming Fees                     | 4,500               | 4,500                         |
| Supplies: Four Business Ed Labs @ SHS                           | 3,300               | 3,300                         |
| Supplies: Nineteen Labs @ RCA                                   | 60,000              | 62,000                        |
| Supplies: Three Labs @ DMS                                      | 3,000               | 4,500                         |
| Supplies: Five Labs @ CMS                                       | 4,000               | 4,000                         |
| Supplies: Two Labs @ MMS                                        | 2,250               | 2,250                         |
| Supplies: Eight Labs @ EMS                                      | 8,000               | 9,500                         |
| Supplies: Six Labs @ RCHS                                       | 6,250               | 7,750                         |
| Supplies: YAP/Internships & Work study at Four High Schools     | 10,000              | 10,000                        |
| Purchased Services: ECP End of Pathway Assessments              | 15,000              | 22,000                        |
| Travel: ECP Consortium                                          | 750                 | 750                           |
| Supplies: ECP Consortium                                        | 850                 | 850                           |
| Dues/Fees: ECP Consortium                                       | 750                 | 750                           |
| Supplies: Two Labs @ OC                                         | 750                 | 750                           |
| Computer Software: Admin Software - Support HS & MS as Needed   | 30,000              | 30,000                        |
| Postage: Youth Apprenticeships/Internships/Work-Study @ Four HS | 1,000               | 1,000                         |
| Travel: CTAE Administration                                     | 1,000               | 1,000                         |
| Supplies: Office (Administration)                               | 1,500               | 1,500                         |
| Dues/Fees: CTAE Administration                                  | 750                 | 750                           |
| Repair and Maintenance: CTAE Labs @ all MS & HS                 | 12,500              | 12,500                        |
| Gasoline: CTAE Fuel for FFA & MCJROTC                           | 10,000              | 10,000                        |

***FY27 Requested Budget***

***Leadership and Learning Division***

***Expenditures by Department***

***Career, Technical & Agricultural Education (CTAE)***

| Item                                               | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------------------|---------------------|-------------------------------|
| Bus Driver Salaries: CTAE Driver for FFA & MCJROTC | 2,600               | 2,600                         |
|                                                    |                     |                               |
| Total                                              | \$185,750           | \$201,250                     |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******Early Learning***

| Item                                                                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------------------------------------------|---------------------|-------------------------------|
| Site License - WSO Assessments, Registration                        | 600                 | 600                           |
| Supplies: Supplies for Kindergarten Roundup                         | 2,000               | 2,200                         |
| Supplies: ELC Classroom - Basic Supplies                            | 900                 | 1,500                         |
| Supplies: Compliance for NAEYC                                      | 2,500               | 2,500                         |
| Expendable Equipment                                                | 0                   | 300                           |
| Dues/Fees - NAEYC Accreditation Fee                                 | 650                 | 800                           |
| Purchased Services: Registrations and Admissions for PK Field Trips | 2,850               | 0                             |
|                                                                     |                     |                               |
| Total                                                               | \$9,500             | \$7,900                       |

***FY27 Requested Budget***

***Leadership and Learning Division***

***Expenditures by Department***

***Learning Support***

| Item                                       | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------|---------------------|-------------------------------|
| Books                                      | 500                 |                               |
| Supplies: Coordinator for Special Projects | 1,000               |                               |
|                                            |                     |                               |
|                                            |                     |                               |
|                                            |                     |                               |
|                                            |                     |                               |
|                                            |                     |                               |
| Total                                      | \$1,500             | \$0                           |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******504***

| Item                                   | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------|---------------------|-------------------------------|
| Purchased Services: Non-employee OT/PT | 25,000              | 20,920                        |
| Supplies                               | 1,950               | 1,000                         |
| Expendable Equipment                   | 1,500               | 1,000                         |
| Periodicals                            | 500                 | 300                           |
|                                        |                     |                               |
| Total                                  | \$28,950            | \$23,220                      |

***FY27 Requested Budget******Leadership and Learning Division******Expenditures by Department******ESOL***

| Item                                            | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-------------------------------------------------|---------------------|-------------------------------|
| Travel                                          | 4,000               | 2,500                         |
| Supplies: Instructional                         | 2,000               | 1,800                         |
| Printing                                        | 500                 | 500                           |
| Expendable Equipment: Headphones/Hand-held Mics | 750                 | 750                           |
| Books: Literature on Variety of Levels          | 1,000               | 1,000                         |
| Dues/Fees: Registration                         | 2,000               | 1,000                         |
| Purchased Services: CHOA                        | 1,000               | 1,000                         |
| Purchased Services: Translation Service         | 2,000               | 1,000                         |
| Purchased Services: Language Line               | 7,000               | 7,000                         |
|                                                 |                     |                               |
| Total                                           | \$20,250            | \$16,550                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Leadership and Learning Division***  
***Exceptional Children Services***

| Item                                                                   | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------------------------------------------------|---------------------|-------------------------------|
| Bus Driver Salaries - \$2,000                                          | 2,500               | 2,500                         |
| Gasoline: Work Based Learning                                          | 500                 | 500                           |
| Expendable Equipment                                                   | 4,000               | 4,000                         |
| Purchased Services: Contracted Services (Non-Employees) Speech & OT/PT | 2,312,609           | 2,312,600                     |
| Equipment Rental: Hospital/Homebound                                   | 475                 | 475                           |
| Comm. Web                                                              | 4,000               | 4,000                         |
| Travel                                                                 | 10,000              | 10,000                        |
| Supplies: H/H, LS Dept office, GAA Prep, READY Program, Ext. Learning  | 7,000               | 5,000                         |
| Printing                                                               | 1,000               | 1,000                         |
| Expendable Computer Equipment                                          | 1,000               | 1,000                         |
| Books                                                                  | 1,000               | 1,000                         |
| Periodicals                                                            | 500                 | 500                           |
| Dues/Fees                                                              | 4,000               | 4,000                         |
| Repair and Maintenance: ADA Compliance                                 | 1,000               | 1,000                         |
|                                                                        |                     |                               |
|                                                                        |                     |                               |
| Total                                                                  | \$2,349,584         | \$2,347,575                   |

***FY27 Requested Budget***  
***Expenditures by Department***

***Financial Services Division***  
***Chief Financial Officer***

| Item                                           | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------------------------|---------------------|-------------------------------|
| Other Expenditures: PPA Allocation for Schools | 30,000              | 30,000                        |
| Travel: Principals                             | 4,750               | 4,750                         |
| Dues/Fees: Principals                          | 4,750               | 4,750                         |
| Purchased Services : VEBA Audit                | 13,000              | 21,000                        |
| Travel                                         | 1,200               | 1,200                         |
| Supplies: Office                               | 1,500               | 900                           |
| Dues/Fees                                      | 8,000               | 8,000                         |
|                                                |                     |                               |
| Total                                          | \$63,200            | \$70,600                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Financial Services Division***  
***Business Services***

| Item                                                           | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------------------------------|---------------------|-------------------------------|
| Custodial Services                                             | 4,343,127           | 4,156,260                     |
| Purchased Services: Annual Financial Audit & Actuarial Reports | 60,000              | 60,000                        |
| Legal services for TAN                                         | 0                   | 3,000                         |
| Communication: Postage                                         | 9,000               | 10,000                        |
| Purchased Services: LOOMIS Cash Pick-up/Shredding              | 25,000              | 37,000                        |
| Insurance                                                      | 1,737,000           | 2,258,100                     |
| Web Based: EPES Sub/License                                    | 5,500               | 5,500                         |
| Travel                                                         | 1,000               | 1,000                         |
| Dues/Fees                                                      | 1,500               | 6,000                         |
| Expendable Equipment: Scanner                                  | 2,000               | 2,000                         |
| Supplies: Office                                               | 6,000               | 6,000                         |
| Water and Sewer                                                | 850,000             | 800,000                       |
| Communication: Telephone and Data                              | 380,000             | 400,000                       |
| Energy: Natural Gas                                            | 425,000             | 420,000                       |
| Energy: Electricity                                            | 3,850,000           | 3,800,000                     |
| Operating Transfers to Other Funds: Workers Comp               | 950,000             | 900,000                       |
| Web Based: TYLER ERP/Munis (previously on Technology budget)   | 0                   | 371,500                       |
| Dues and Fees: United Community Bank Monthly Fees              | 28,000              | 28,000                        |
| Other Exp - TAN Interest                                       | 35,000              | 35,000                        |
|                                                                |                     |                               |
| Total                                                          | \$12,708,127        | \$13,299,360                  |

***FY27 Requested Budget***  
***Expenditures by Department***

***Financial Services Division***  
***Grant Services***

| Item             | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------|---------------------|-------------------------------|
| Travel           | 500                 | 400                           |
| Supplies: Office | 200                 | 200                           |
| Books            | 250                 | 250                           |
| Dues/Fees        | 600                 | 400                           |
|                  |                     |                               |
| Total            | \$1,550             | \$1,250                       |

***FY27 Requested Budget***  
***Expenditures by Department***

***Financial Services Division***  
***Purchasing/Warehouse***

| Item                                           | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------------------------|---------------------|-------------------------------|
| Purchased Services                             | 10,000              | 7,000                         |
| Equipment Repair: Copiers, General, Munis fees | 30,000              | 30,000                        |
| Travel                                         | 1,000               | 800                           |
| Supplies: Office                               | 3,000               | 4,000                         |
| Supplies: Uniforms                             | 1,200               | 900                           |
| Expendable Equipment for Warehouse             | 0                   | 1,500                         |
| Dues/Fees                                      | 750                 | 750                           |
| Repair and Maintenance: Waste/Recycle          | 250,000             | 240,000                       |
| Pest Control Services                          | 30,000              | 26,000                        |
|                                                |                     |                               |
| Total                                          | \$325,950           | \$310,950                     |

***FY27 Requested Budget***  
***Expenditures by Department***

***Financial Services Division***  
***System Memberships***

| Item                                                    | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------------------------------|---------------------|-------------------------------|
| Dues/Fees: GSBA eSolutions, GSBA, GSSA                  | 54,000              | 55,500                        |
| RESA Fees: Metro Regional Education Service Association | 11,500              | 11,500                        |
|                                                         |                     |                               |
| Total                                                   | \$65,500            | \$67,000                      |

***FY27 Requested Budget***  
***Expenditures by Department***

***Operational Services Division***  
***Athletic Trainer***

| Item                                                                   | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------------------------------------------------|---------------------|-------------------------------|
| Purchased Services: Rehab/Equipment Maintenance, Equipment Calibration | 18,800              | 17,000                        |
| Travel                                                                 | 1,750               | 1,250                         |
| Supplies, First Aid: Athletic Training Room, MS/HS, Office             | 15,400              | 12,500                        |
| Expendable Equipment: Maintenance of AED & OE                          | 18,250              | 15,000                        |
| Books for Training Room                                                | 385                 | 300                           |
| Dues/Fees                                                              | 2,500               | 2,000                         |
| Purchased Services: Lay Coaches                                        | 108,920             | 110,000                       |
|                                                                        |                     |                               |
| Total                                                                  | \$166,005           | \$158,050                     |

***FY27 Requested Budget******Operational Services Division******Expenditures by Department******Facilities***

| Item                                                                            | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------------------------------------------------------|---------------------|-------------------------------|
| Repair and Maintenance: Refinishing Gymnasium Floor at all HS & MS              | 15,000              | 26,250                        |
| Repair and Maintenance: Drainage Field/Well Testing DMS & JHH                   | 57,000              | 62,700                        |
| Supplies: System Facilities Grounds Maintenance                                 | 3,200               | 3,200                         |
| Water/Sewer: Septic Tank Pumping (LES, GRDMS, JHH, EPIC)                        | 20,000              | 22,000                        |
| Ground Maintenance: Lawncare for County Office                                  | 40,200              | 45,000                        |
| Travel: Maintenance Department                                                  | 3,500               | 0                             |
| Supplies: Admin                                                                 | 300                 | 300                           |
| Supplies: Printing                                                              | 500                 | 500                           |
| Repair and Maintenance: Maintaining System Power Generators                     | 21,000              | 21,000                        |
| Supplies: Repairs Grounds Equipment                                             | 1,200               | 1,200                         |
| Supplies: Maintenance Shop                                                      | 2,000               | 2,000                         |
| Expendable Equipment: Major Equipment and Parts                                 | 25,000              | 25,000                        |
| Repair and Maintenance: Elevator Maintenance (7)                                | 27,000              | 42,000                        |
| Professional Services: Asbestos Sampling                                        | 5,000               | 15,000                        |
| Repair and Maintenance: Inspection Boilers/Elevators                            | 12,000              | 15,000                        |
| Repair and Maintenance: Heating/Air Filter Maintenance                          | 95,000              | 95,000                        |
| Repair and Maintenance: Building Maintenance                                    | 160,000             | 200,000                       |
| Repair and Maintenance: Water Meter Back Flow Testing                           | 5,360               | 5,360                         |
| Supplies: Building Maintenance for System                                       | 342,000             | 439,560                       |
| Expendable Equipment: Facilities Repair Parts                                   | 32,000              | 32,000                        |
| Repair and Maintenance: Stadiums, Bleacher and BB Goal Maintenance              | 10,500              | 10,500                        |
| Repair and Maintenance: Inspection/servicing Fire Extinguishers/Fire Sprinklers | 25,000              | 28,750                        |
| Expendable Equipment: Fire Extinguishers                                        | 4,000               | 4,600                         |
| Professional Services: Burglar/Fire Alarm Monitoring/Repair                     | 11,000              | 13,000                        |

***FY27 Requested Budget******Operational Services Division******Expenditures by Department******Facilities***

| Item                                                                     | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------------------------------------|---------------------|-------------------------------|
| Repair and Maintenance: Service Contract Energy Management (ALC)         | 25,408              | 27,603                        |
| Treatment Plant: Septic Tank Testing & Maintenance (EPIC )               | 37,000              | 40,700                        |
| Repair and Maintenance: Water Treatment All Schools                      | 30,000              | 30,900                        |
| Supplies: Treatment Plant Chemicals and Supplies (EPIC)                  | 7,800               | 7,800                         |
| Repair and Maintenance: Facilities Equipment                             | 4,000               | 4,000                         |
| Rental of Equipment and Vehicles: Maintenance Department                 | 11,025              | 11,025                        |
| Other: Uniform Rental Maintenance Department                             | 14,000              | 14,000                        |
| Computer License: Flowpath Yearly Service Cost                           | 14,950              | 15,698                        |
| Supplies: Paint for Parking Lot Striping of System Facilities            | 5,000               | 5,000                         |
| Expendable Equipment: Small Equip (Drills, ladders, blowers, ect.)       | 4,500               | 6,000                         |
| Dues/Fees                                                                | 1,500               | 1,500                         |
| Professional Services: Seasonal Ant Treatment at all MS                  | 1,000               | 1,000                         |
| Repair and Maintenance: Football Field Maintenance at HS & MS            | 3,000               | 3,000                         |
| Supplies: Stadiums                                                       | 5,000               | 5,000                         |
| Expendable Equipment: Blower, Mower, Brooms, Goal Posts, ect. for Fields | 2,500               | 2,500                         |
| Repair and Maintenance: Fire Alarm Repairs                               | 35,000              | 40,250                        |
| Repair and Maintenance: Inspection Elementary Playground Equipment       | 4,750               | 5,740                         |
| Supplies: Grounds Maintenance, Wood Chips for Safe Fall Areas at all ES  | 10,000              | 25,000                        |
| Supplies: Office                                                         | 1,200               | 1,200                         |
|                                                                          |                     |                               |
| Total                                                                    | \$1,135,393         | \$1,357,836                   |

***FY27 Requested Budget***  
***Expenditures by Department***

***Operational Services Division***  
***School Safety & Security***

|                                                                  | 2025-2026 | 2026-2027        |
|------------------------------------------------------------------|-----------|------------------|
| Item                                                             | Budget    | Requested Amount |
| School Resource Officers                                         | 669,594   | 664,525          |
| Dues/Fees                                                        | 1,200     | 3,500            |
| Equipment Repair:Camera Systems, Access, Golf Carts              | 10,000    | 20,000           |
| Postage                                                          | 250       | 200              |
| Supplies                                                         | 9,800     | 9,500            |
| Uniforms for School Safety                                       | 1,800     | 1,800            |
| Expendable Equipment: Replacement Items of School Safety         | 15,600    | 15,000           |
| Books                                                            | 200       | 200              |
| Security: games, board mtg, crossing guard, other special events | 50,000    | 50,000           |
| Website/Software License: Navigate 360; C Cure Access            | 15,667    | 5,000            |
| Travel: Department                                               | 1,700     | 3,510            |
| Purchased Services: Court Reporting                              | 750       | 750              |
|                                                                  |           |                  |
|                                                                  |           |                  |
| Total                                                            | \$776,561 | \$773,985        |

***FY27 Requested Budget***  
***Expenditures by Department***

***Operational Services Division***  
***Transportation***

| Item                                                                                  | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------------------------------------------------------------|---------------------|-------------------------------|
| Professional Services: Physical Exams                                                 | 17,820              | 17,820                        |
| Other Rentals: Uniforms                                                               | 6,200               | 8,104                         |
| Software Maintenance: VersaTrans Routing & Planning and Equipment                     | 83,200              | 180,000                       |
| Travel                                                                                | 0                   | 8,700                         |
| Supplies: Shop                                                                        | 6,820               | 6,820                         |
| Expendable Equipment: Assistive Devices                                               | 8,675               | 8,675                         |
| Expendable Equipment: Tools                                                           | 4,500               | 4,500                         |
| Energy:Fuel (593,122)                                                                 | 1,500,000           | 2,693,960                     |
| Dues/Fees                                                                             | 1,000               | 3,470                         |
| Expendable Equipment: Two-Way Radios                                                  | 11,625              | 17,325                        |
| Supplies: Fleet, Batteries                                                            | 18,100              | 18,100                        |
| Supplies: Fleet, Tires                                                                | 301,920             | 301,920                       |
| Repair and Maintenance: Video Cameras on Buses                                        | 1,250               | 1,250                         |
| Supplies: Repair Parts (48,108)                                                       | 370,068             | 529,189                       |
| Repair and Maintenance: Outside Services Performed on Buses/Support Vehicles (27,940) | 195,000             | 281,940                       |
| Dues/Fees: Bus Drivers CPR/First Aid Training                                         | 500                 | 500                           |
| Dues/Fees: Training CDL                                                               | 700                 | 700                           |
| Dues/Fees: Bus Drivers New Drivers Training                                           | 23,040              | 16,848                        |
| Dues/Fees: Training Mechanic                                                          | 560                 | 560                           |

***FY27 Requested Budget******Operational Services Division******Expenditures by Department******Transportation***

| Item                                                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------------------------|---------------------|-------------------------------|
| Dues/Fees: Transportation Employees Safety Training | 35,240              | 41,433                        |
| Professional Services: Testing Drug/Alcohol         | 9,730               | 9,730                         |
| Supplies: Office                                    | 1,500               | 1,500                         |
| Purchase of Buses                                   | 176,220             | 176,220                       |
|                                                     |                     |                               |
| Total                                               | \$ 2,773,668        | \$ 4,329,263                  |

***FY27 Requested Budget***  
***Expenditures by Department***

***Technology Division***  
***Technology Services***

| Item                                                                     | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------------------------------------|---------------------|-------------------------------|
| Supplies: A-V Materials: 21st Century Classrooms AV Equipment            | 59,000              | 59,000                        |
| Dues/Fees: Identification Card Software Program                          | 4,000               | 4,000                         |
| Dues/Fees: Firewall License Agreement                                    | 20,000              | 20,000                        |
| Dues/Fees: VOIP System                                                   | 25,000              | 30,000                        |
| Repair and Maintenance: Phone/Cable/Trailer Moves                        | 34,000              | 34,000                        |
| Repair and Maintenance: Computer/Network                                 | 29,000              | 35,000                        |
| Comm Web: ClassLink - OneSync                                            | 22,000              | 25,000                        |
| Comm Web: ContractWorks                                                  | 24,000              | 0                             |
| Comm Web: Virus Protection Software                                      | 0                   | 0                             |
| Comm Web: Media Center - Destiny                                         | 48,000              | 50,000                        |
| Comm Web: Infinite Campus                                                | 260,216             | 320,000                       |
| Comm Web: Infinite Campus Tableau                                        | 56,300              | 56,300                        |
| Comm Web: JotForm                                                        | 8,000               | 8,000                         |
| Comm Web: Microsoft School Agreement                                     | 440,000             | 480,000                       |
| Comm Web: Plagiarism Program - Check Student Work for Plagiarism         | 13,000              | 15,000                        |
| Comm Web: Curriculum Management License & Support Fee - SchoolNet        | 70,000              | 0                             |
| Comm Web: Internet Filter                                                | 73,658              | 125,000                       |
| Comm Web: Tyler Munis (moved to Business Services budget)                | 282,000             | 0                             |
| Professional Services: Consulting Services (Programming)                 | 10,000              | 10,000                        |
| Travel                                                                   | 8,600               | 10,000                        |
| Supplies                                                                 | 37,000              | 37,000                        |
| Expendable Computer Equipment: Parts for printers, computers, projectors | 42,000              | 47,300                        |
| Expendable Computer Equipment: Printers (ID and Regular)                 | 30,000              | 30,000                        |
| Dues /Fees: Computer Software - Adobe                                    | 7,000               | 10,000                        |

***FY27 Requested Budget***  
***Expenditures by Department***

***Technology Division***  
***Technology Services***

| Item                                                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|-----------------------------------------------------|---------------------|-------------------------------|
| Software: Azure Cloud Security                      | 49,500              | 90,000                        |
| Dues/Fees: EPIC System (Camera Bell Systtm Support) | 69,000              | 70,000                        |
| Dues /Fees: Microsoft SIEM                          | 15,471              | 15,471                        |
| Dues/Fees: Conference/Memberships                   | 2,000               | 2,000                         |
| Dues/Fees: Training   Technical                     | 15,000              | 20,000                        |
| Dues/Fees: Forticlient Server License               | 750                 | 1,000                         |
| Software: Data Backup License Agreements            | 0                   | 13,000                        |
| Software: Server Warranties                         | 20,000              | 32,000                        |
| Software: Web Certificates                          | 6,000               | 6,000                         |
|                                                     |                     |                               |
| Total                                               | \$1,780,495         | \$1,655,071                   |

***FY27 Proposed Budget***  
***Expenditures by School***

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***Barksdale Elementary***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 14,200              | 14,200                        |
|                     |                     |                               |
| Per Pupil Allotment | 32,564              | 28,191                        |
|                     |                     |                               |
| Total               | \$46,764            | \$42,391                      |

***FY27 Proposed Budget******C.J. Hicks Elementary******Expenditures by School***

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| Item                             | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------|---------------------|-------------------------------|
| Lawn Care                        | 13,500              | 13,500                        |
| Dual Language Immersion Supplies | 13,500              | 13,500                        |
|                                  |                     |                               |
| Per Pupil Allotment              | 55,120              | 54,092                        |
| Total                            | \$82,120            | \$81,092                      |

***FY27 Proposed Budget******Flat Shoals Elementary******Expenditures by School***

| Item                             | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------|---------------------|-------------------------------|
| Lawn Care                        | 16,850              | 16,850                        |
|                                  |                     |                               |
| Per Pupil Allotment              | 41,592              | 40,279                        |
| Per Pupil Allotment: K-5 Virtual | 3,031               | 0                             |
|                                  |                     |                               |
| Total                            | \$61,473            | \$57,129                      |

***FY27 Proposed Budget***  
***Expenditures by School***

***Hightower Trail Elementary***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 12,800              | 12,800                        |
|                     |                     |                               |
| Per Pupil Allotment | 34,103              | 31,870                        |
|                     |                     |                               |
| Total               | \$46,903            | \$44,670                      |

***FY27 Proposed Budget***  
***Expenditures by School***

***Honey Creek Elementary***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 17,500              | 17,500                        |
|                     |                     |                               |
| Per Pupil Allotment | 31,119              | 29,899                        |
|                     |                     |                               |
| Total               | \$48,619            | \$47,399                      |

***FY27 Proposed Budget******J. H. House Elementary******Expenditures by School***

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| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 20,000              | 20,802                        |
|                     |                     |                               |
| Per Pupil Allotment | 42,371              | 40,589                        |
|                     |                     |                               |
| Total               | \$62,371            | \$61,391                      |

***FY27 Proposed Budget******Lorraine Elementary******Expenditures by School***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 22,000              | 22,802                        |
|                     |                     |                               |
| Per Pupil Allotment | 35,706              | 37,322                        |
|                     |                     |                               |
| Total               | \$57,706            | \$60,124                      |

***FY27 Proposed Budget******Peek's Chapel Elementary******Expenditures by School***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 16,000              | 16,000                        |
|                     |                     |                               |
| Per Pupil Allotment | 39,227              | 39,622                        |
|                     |                     |                               |
| Total               | \$55,227            | \$55,622                      |

***FY27 Proposed Budget******Pine Street Elementary******Expenditures by School***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 16,700              | 16,700                        |
|                     |                     |                               |
| Per Pupil Allotment | 46,552              | 42,508                        |
|                     |                     |                               |
| Total               | \$63,252            | \$59,208                      |

***FY27 Proposed Budget***  
***Expenditures by School***

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***Shoal Creek Elementary***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 16,800              | 16,800                        |
|                     |                     |                               |
| Per Pupil Allotment | 43,498              | 37,388                        |
|                     |                     |                               |
| Total               | \$60,298            | \$54,188                      |

***FY27 Proposed Budget******Sims Elementary******Expenditures by School***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 15,750              | 15,750                        |
|                     |                     |                               |
| Per Pupil Allotment | 30,359              | 28,914                        |
|                     |                     |                               |
| Total               | \$46,109            | \$44,664                      |

***FY27 Proposed Budget******4-8 Magnet******Expenditures by School***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
|                     |                     |                               |
|                     |                     |                               |
| Per Pupil Allotment | 0                   | 33,198                        |
|                     |                     |                               |
| Total               | \$0                 | \$33,198                      |

***FY27 Proposed Budget******Conyers Middle******Expenditures by School***

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| Item                                       | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------|---------------------|-------------------------------|
| Police Officers: Security                  | 7,500               | 7,500                         |
| Repair and Maintenance: Instrument Repairs | 3,000               | 5,000                         |
| Professional Services: Game Officials      | 7,500               | 7,500                         |
| Lawn Care                                  | 12,700              | 12,700                        |
| Softball Field Maintenance                 | 8,800               | 8,800                         |
|                                            |                     |                               |
| Per Pupil Allotment                        | 62,313              | 61,018                        |
|                                            |                     |                               |
| Total                                      | \$101,813           | \$102,518                     |

***FY27 Proposed Budget***  
***Expenditures by School***

***General Ray Davis Middle***

| Item                                       | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------|---------------------|-------------------------------|
| Repair and Maintenance: Instrument Repairs | 8,500               | 8,500                         |
| Professional Services: Game Officials      | 7,500               | 7,500                         |
| Lawn Care                                  | 13,300              | 13,300                        |
| Softball Field Maintenance                 | 8,200               | 8,200                         |
| Police Officers: Security                  | 7,500               | 7,500                         |
|                                            |                     |                               |
| Per Pupil Allotment                        | 57,019              | 53,379                        |
|                                            |                     |                               |
| Total                                      | \$102,019           | \$98,379                      |

***FY27 Proposed Budget******Edwards Middle******Expenditures by School***

| Item                                  | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------------|---------------------|-------------------------------|
| Repair and Maintenance: Instrument    | 5,000               | 5,000                         |
| Professional Services: Game Officials | 7,500               | 7,500                         |
| Lawn Care                             | 13,250              | 13,250                        |
| Softball Field Maintenance            | 8,450               | 8,450                         |
| Police Officers: Security             | 7,500               | 7,500                         |
|                                       |                     |                               |
| Per Pupil Allotment                   | 61,860              | 58,623                        |
|                                       |                     |                               |
| Total                                 | \$103,560           | \$100,323                     |

***FY27 Proposed Budget***  
***Expenditures by School***

***Memorial Middle***

| Item                                       | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|--------------------------------------------|---------------------|-------------------------------|
| Professional Services: Game Officials      | 9,000               | 5,000                         |
| Police Officers: Security                  | 4,000               | 8,000                         |
| Lawn Care                                  | 13,650              | 13,650                        |
| Softball Field Maintenance                 | 8,450               | 8,450                         |
| Repair and Maintenance: Instrument Repairs | 5,000               | 5,000                         |
|                                            |                     |                               |
| Per Pupil Allotment                        | 49,494              | 48,588                        |
|                                            |                     |                               |
| Total                                      | \$89,594            | \$88,688                      |

***FY27 Proposed Budget******Heritage High******Expenditures by School***

| Item                                   | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------|---------------------|-------------------------------|
| Contracted Voice & Dance Teachers      | 15,000              | 17,000                        |
| Professional Services: Game Officials  | 20,000              | 25,000                        |
| Police Officers: Security              | 60,000              | 65,000                        |
| Lawn Care                              | 18,428              | 18,428                        |
| Softball Field Maintenance             | 12,572              | 12,572                        |
| Equipment Repair: Band                 | 6,000               | 6,000                         |
| Other: Summer Transportation Athletics | 6,000               | 6,000                         |
|                                        |                     |                               |
| Per Pupil Allotment                    | 83,884              | 82,042                        |
|                                        |                     |                               |
| Total                                  | \$221,884           | \$232,042                     |

***FY27 Proposed Budget******Rockdale County High******Expenditures by School***

| Item                                   | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------|---------------------|-------------------------------|
| Equipment Repair: Band                 | 10,000              | 10,000                        |
| Supplies: Band                         | 7,000               | 7,000                         |
| Other: Summer Transportation Athletics | 7,000               | 7,000                         |
| Professional Services: Game Officials  | 33,000              | 40,000                        |
| Lawn Care                              | 41,428              | 41,829                        |
| Softball Field Maintenance             | 12,572              | 12,973                        |
| Police Officers: Security              | 60,000              | 75,000                        |
|                                        |                     |                               |
| Per Pupil Allotment                    | 96,277              | 83,775                        |
|                                        |                     |                               |
| Total                                  | \$267,277           | \$277,577                     |

***FY27 Proposed Budget******Salem High******Expenditures by School***

| Item                                   | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|----------------------------------------|---------------------|-------------------------------|
| Police Officers: Security              | 60,000              | 60,000                        |
| Equipment Repair: Band                 | 10,000              | 10,000                        |
| Supplies: Band                         | 10,000              | 10,000                        |
| Professional Services: Game Officials  | 25,000              | 25,000                        |
| Lawn Care                              | 15,428              | 15,428                        |
| Softball Field Maintenance             | 12,572              | 12,572                        |
| Other: Summer Transportation Athletics | 5,000               | 5,000                         |
|                                        |                     |                               |
| Per Pupil Allotment                    | 60,937              | 57,718                        |
|                                        |                     |                               |
| Total                                  | \$198,937           | \$195,718                     |

***FY27 Proposed Budget******Alpha School******Expenditures by School***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
|                     |                     |                               |
|                     |                     |                               |
| Per Pupil Allotment | 5,357               | 3,996                         |
|                     |                     |                               |
| Total               | \$5,357             | \$3,996                       |

***FY27 Proposed Budget******Rockdale Career Academy******Expenditures by School***

| Item                | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------|---------------------|-------------------------------|
| Lawn Care           | 20,000              | 20,000                        |
|                     |                     |                               |
| Per Pupil Allotment | 62,039              | 62,393                        |
|                     |                     |                               |
| Total               | \$82,039            | \$82,393                      |

***FY27 Proposed Budget******Rockdale Magnet School******Expenditures by School***

| Item                         | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|------------------------------|---------------------|-------------------------------|
| Bus Drivers                  | 2,500               | 2,500                         |
| Fuel                         | 3,500               | 3,500                         |
| Site Licenses                | 4,900               | 4,500                         |
| Travel                       | 8,000               | 4,000                         |
| Exp Equipment: Research Labs | 3,000               | 3,000                         |
| Exp Equipment: Computer      | 2,000               | 2,000                         |
| Dues and Fees                | 7,000               | 3,500                         |
| Postage                      | 150                 | 150                           |
|                              |                     |                               |
| Per Pupil Allotment          | 38,477              | 39,005                        |
|                              |                     |                               |
| Total                        | \$69,527            | \$62,155                      |

***FY27 Proposed Budget******Rockdale Open Campus******Expenditures by School***

| Item                                        | 2025-2026<br>Budget | 2026-2027<br>Requested Amount |
|---------------------------------------------|---------------------|-------------------------------|
| Purchased Service - SRO for Evening Program | 12,000              | 12,000                        |
|                                             |                     |                               |
| Per Pupil Allotment                         | 7,524               | 10,804                        |
|                                             |                     |                               |
|                                             |                     |                               |
| Total                                       | \$19,524            | \$22,804                      |

# Rockdale County Public Schools

Salary Schedules

2026 – 2027

Mrs. Shirley Chesser  
Superintendent



# Rockdale County Public Schools

## 2026-2027 Administrative Salary Schedule

|              | Chief   | Assistant Superintendent<br>Executive Director | Director | Assistant Director<br>Coordinator<br>Manager |
|--------------|---------|------------------------------------------------|----------|----------------------------------------------|
| Pay Grade    | CHIE    | ASED                                           | DIR      | ADCM                                         |
| Days Worked  | 230     | 230                                            | 230      | 230                                          |
| Hours Worked | 8       | 8                                              | 8        | 8                                            |
| 0            | 95,328  | 90,122                                         | 75,028   | 71,502                                       |
| 1            | 97,963  | 92,401                                         | 78,028   | 74,502                                       |
| 2            | 100,673 | 94,747                                         | 80,073   | 76,445                                       |
| 3            | 104,462 | 97,162                                         | 82,178   | 78,444                                       |
| 4            | 106,333 | 99,645                                         | 84,343   | 80,501                                       |
| 5            | 109,285 | 102,201                                        | 86,572   | 82,618                                       |
| 6            | 112,324 | 104,832                                        | 88,866   | 84,795                                       |
| 7            | 115,451 | 107,538                                        | 91,224   | 87,039                                       |
| 8            | 118,668 | 110,323                                        | 93,653   | 89,346                                       |
| 9            | 121,979 | 113,190                                        | 96,151   | 91,719                                       |
| 10           | 125,385 | 116,139                                        | 98,722   | 94,162                                       |
| 11           | 128,892 | 119,295                                        | 101,366  | 96,674                                       |
| 12           | 132,499 | 122,509                                        | 104,090  | 99,261                                       |
| 13           | 136,210 | 125,815                                        | 106,890  | 101,921                                      |
| 14           | 140,030 | 129,338                                        | 109,773  | 104,660                                      |
| 15           | 143,960 | 132,960                                        | 112,791  | 107,476                                      |
| 16           | 148,144 | 136,809                                        | 116,040  | 110,461                                      |
| 17           | 152,453 | 140,658                                        | 119,386  | 113,640                                      |
| 18           | 157,029 | 144,623                                        | 122,939  | 117,015                                      |
| 19           | 161,605 | 148,707                                        | 126,492  | 120,390                                      |
| 20           | 166,318 | 152,913                                        | 130,152  | 123,867                                      |
| 21           | 171,173 | 157,245                                        | 133,922  | 127,448                                      |
| 22           | 176,173 | 161,707                                        | 137,804  | 131,136                                      |
| 23           | 181,323 | 166,303                                        | 141,803  | 134,935                                      |
| 24           | 186,628 | 171,037                                        | 145,922  | 138,848                                      |
| Positions    |         |                                                |          |                                              |

Chief Leadership and Learning  
Chief Financial Officer  
Chief Human Resources Officer  
Chief Operations Officer  
Chief Strategy & Innovations Officer  
Chief Technology Officer

Assistant Superintendent - Elementary  
Assistant Superintendent - Secondary  
Assistant Superintendent - Academic Programs  
Assistant Superintendent - Learning Support  
Assistant Superintendent - Teaching and Learn

Director of Athletic Training  
Director of Business Services  
Director of Career Tech  
Director of Community Support  
Director of Fleet  
Director of Human Resources  
Director of Learning Support  
Director of Plant Operations  
Director of Digital Learning  
Director - Title I  
Director of Assessment  
Director of School Safety  
Director of Technology  
Director of Purchasing  
Director of Transportation  
Director of School Food Service  
Director of Professional Learning  
Director of Advanced Academics

Accounting Manager  
Coordinator - Math, Sci, SS, Lit Sup, Lang Art  
Coordinator - Teacher Effectiveness  
Coordinator - ESOL  
Learning Support Coordinator  
Work-Based Learning Coordinator  
Coordinator - Title I  
Lead Registrar  
Student Support Coordinator  
Network Manager  
Behavior Support Coordinator  
School Safety Coordinator  
21st Century Grant  
Human Resources Coordinator  
State Reporting Manager  
Superintendent's Secretary  
Facilities Manager  
Operations Manager  
HVAC Manager



# Rockdale County Public Schools

## 2026-2027 School Leadership / Administrative Salary Schedule

|             | Director | Assistant<br>Director<br>Coordinator<br>Manager | Principal<br>Elementary<br>School | Principal<br>Middle School | Principal<br>High School /<br>RCA / EPIC<br>Center | Assistant<br>Principal<br>Elementary<br>School | Assistant<br>Principal<br>Middle School | Assistant<br>Principal<br>High School |
|-------------|----------|-------------------------------------------------|-----------------------------------|----------------------------|----------------------------------------------------|------------------------------------------------|-----------------------------------------|---------------------------------------|
| Days Worked | 230      | 230                                             | 230                               | 230                        | 230                                                | 200                                            | 210                                     | 230                                   |
| 0           | 75,028   | 71,502                                          | 80,500                            | 84,905                     | 88,431                                             | 68,450                                         | 71,975                                  | 75,502                                |
| 1           | 78,028   | 74,502                                          | 82,660                            | 87,905                     | 91,431                                             | 71,450                                         | 74,975                                  | 78,502                                |
| 2           | 80,073   | 76,445                                          | 84,885                            | 90,122                     | 93,749                                             | 73,188                                         | 76,815                                  | 80,445                                |
| 3           | 82,178   | 78,444                                          | 87,176                            | 92,401                     | 96,134                                             | 74,976                                         | 78,711                                  | 82,444                                |
| 4           | 84,343   | 80,501                                          | 89,537                            | 94,747                     | 98,590                                             | 76,817                                         | 80,660                                  | 84,501                                |
| 5           | 86,572   | 82,618                                          | 91,968                            | 97,162                     | 101,115                                            | 78,812                                         | 82,666                                  | 86,618                                |
| 6           | 88,866   | 84,795                                          | 94,472                            | 99,645                     | 103,713                                            | 80,661                                         | 84,729                                  | 88,795                                |
| 7           | 91,224   | 87,039                                          | 97,051                            | 102,201                    | 106,388                                            | 82,667                                         | 86,852                                  | 91,039                                |
| 8           | 93,653   | 89,346                                          | 99,707                            | 104,832                    | 109,140                                            | 84,730                                         | 89,038                                  | 93,346                                |
| 9           | 96,151   | 91,719                                          | 102,444                           | 107,538                    | 111,971                                            | 87,353                                         | 91,286                                  | 95,719                                |
| 10          | 98,722   | 94,162                                          | 105,262                           | 110,323                    | 114,885                                            | 89,040                                         | 93,599                                  | 98,162                                |
| 11          | 101,366  | 96,674                                          | 108,165                           | 113,190                    | 117,969                                            | 91,288                                         | 95,982                                  | 100,674                               |
| 12          | 104,090  | 99,261                                          | 111,155                           | 116,139                    | 121,143                                            | 93,600                                         | 98,430                                  | 103,261                               |
| 13          | 106,890  | 101,921                                         | 114,234                           | 119,295                    | 124,410                                            | 95,983                                         | 100,952                                 | 105,921                               |
| 14          | 109,773  | 104,660                                         | 117,406                           | 122,509                    | 127,770                                            | 98,431                                         | 103,547                                 | 108,660                               |
| 15          | 112,791  | 107,476                                         | 120,674                           | 125,815                    | 131,229                                            | 100,953                                        | 106,215                                 | 111,476                               |
| 16          | 116,040  | 110,461                                         | 124,039                           | 129,338                    | 134,911                                            | 103,547                                        | 108,962                                 | 114,461                               |
| 17          | 119,386  | 113,640                                         | 127,505                           | 132,960                    | 138,703                                            | 106,309                                        | 111,886                                 | 117,640                               |
| 18          | 122,939  | 117,015                                         | 131,075                           | 136,809                    | 142,730                                            | 109,173                                        | 115,096                                 | 121,015                               |
| 19          | 126,492  | 120,390                                         | 134,752                           | 140,658                    | 146,757                                            | 112,193                                        | 118,294                                 | 124,390                               |
| 20          | 130,152  | 123,867                                         | 138,540                           | 144,623                    | 150,905                                            | 115,304                                        | 121,588                                 | 127,867                               |
| 21          | 133,922  | 127,448                                         | 142,441                           | 148,707                    | 155,177                                            | 118,508                                        | 124,981                                 | 131,448                               |
| 22          | 137,804  | 131,136                                         | 146,579                           | 153,033                    | 159,697                                            | 121,928                                        | 128,595                                 | 135,256                               |
| 23          | 141,803  | 134,935                                         | 150,841                           | 157,489                    | 164,353                                            | 125,451                                        | 132,318                                 | 139,179                               |
| 24          | 145,922  | 138,848                                         | 155,231                           | 162,079                    | 169,149                                            | 129,060                                        | 136,153                                 | 143,219                               |



## FY27 RCPS SALARY SCHEDULE

ROCKDALE COUNTY PUBLIC SCHOOLS ANNUAL SALARY SCHEDULE - CERTIFIED  
FOR 10 MONTHS (190 DAYS) EMPLOYMENT  
SCHOOL YEAR 2026-2027

| EXPERIENCE<br>SALARY<br>STEP | YEARS<br>OF<br>EXPERIENCE | T-4         | T-5         | T-6          | T-7          |
|------------------------------|---------------------------|-------------|-------------|--------------|--------------|
| 0,1,2                        | E                         | \$51,212.00 | \$56,834.00 | \$62,833.00  | \$68,563.00  |
| 3                            | 1                         | \$52,212.00 | \$57,934.00 | \$64,033.00  | \$69,863.00  |
| 4                            | 2                         | \$53,212.00 | \$59,034.00 | \$65,233.00  | \$71,163.00  |
| 5                            | 3                         | \$54,212.00 | \$60,134.00 | \$66,433.00  | \$72,463.00  |
| 6                            | 4                         | \$55,212.00 | \$61,234.00 | \$67,633.00  | \$73,763.00  |
| 7                            | 5                         | \$56,212.00 | \$62,334.00 | \$68,833.00  | \$75,063.00  |
| 8                            | 6                         | \$57,212.00 | \$63,434.00 | \$70,033.00  | \$76,363.00  |
| 9                            | 7                         | \$58,212.00 | \$64,534.00 | \$71,233.00  | \$77,663.00  |
| 10                           | 8                         | \$59,212.00 | \$65,634.00 | \$72,433.00  | \$78,963.00  |
| 11                           | 9                         | \$60,212.00 | \$66,734.00 | \$73,633.00  | \$80,263.00  |
| 12                           | 10                        | \$61,212.00 | \$67,834.00 | \$74,833.00  | \$81,563.00  |
| 13                           | 11                        | \$62,212.00 | \$68,934.00 | \$76,033.00  | \$82,863.00  |
| 14                           | 12                        | \$63,212.00 | \$70,034.00 | \$77,233.00  | \$84,163.00  |
| 15                           | 13                        | \$64,212.00 | \$71,134.00 | \$78,433.00  | \$85,463.00  |
| 16                           | 14                        | \$65,212.00 | \$72,234.00 | \$79,633.00  | \$86,763.00  |
| 17                           | 15                        | \$66,212.00 | \$73,334.00 | \$80,833.00  | \$88,063.00  |
| 18                           | 16                        | \$67,212.00 | \$74,434.00 | \$82,033.00  | \$89,363.00  |
| 19                           | 17                        | \$68,212.00 | \$75,534.00 | \$83,233.00  | \$90,663.00  |
| 20                           | 18                        | \$69,212.00 | \$76,634.00 | \$84,433.00  | \$91,963.00  |
| 21                           | 19                        | \$70,212.00 | \$77,734.00 | \$85,633.00  | \$93,263.00  |
| 22                           | 20                        | \$71,212.00 | \$78,834.00 | \$86,833.00  | \$94,563.00  |
| 23                           | 21                        | \$72,212.00 | \$79,934.00 | \$88,033.00  | \$95,863.00  |
| 24                           | 22                        | \$73,212.00 | \$81,034.00 | \$89,233.00  | \$97,163.00  |
| 25                           | 23                        | \$74,212.00 | \$82,134.00 | \$90,433.00  | \$98,463.00  |
| 26                           | 24                        | \$75,212.00 | \$83,234.00 | \$91,633.00  | \$99,763.00  |
| 27                           | 25                        | \$76,212.00 | \$84,334.00 | \$92,833.00  | \$101,063.00 |
| 28                           | 26                        | \$77,212.00 | \$85,434.00 | \$94,033.00  | \$102,363.00 |
| 29                           | 27                        | \$78,212.00 | \$86,534.00 | \$95,233.00  | \$103,663.00 |
| 30                           | 28                        | \$79,212.00 | \$87,634.00 | \$96,433.00  | \$104,963.00 |
| 31                           | 29                        | \$80,212.00 | \$88,734.00 | \$97,633.00  | \$106,263.00 |
| 32                           | 30                        | \$81,212.00 | \$89,834.00 | \$98,833.00  | \$107,563.00 |
| 33                           | 31                        | \$82,212.00 | \$90,934.00 | \$100,033.00 | \$108,863.00 |
| 34                           | 32                        | \$83,212.00 | \$92,034.00 | \$101,233.00 | \$110,163.00 |
| 35                           | 33                        | \$84,212.00 | \$93,134.00 | \$102,433.00 | \$111,463.00 |



# Rockdale County Public Schools

## RCPS 2026-2027 Classified Salary Schedule

| Grade | Recommended Title                        | Days Per Year | Hours Per Day | 0      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12     | 13     | 14     | 15     | 16     | 17     | 18     | 19     | 20     | 21     | 22     | 23     | 24     | 25     | 26     |
|-------|------------------------------------------|---------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Early Learning Center Office Clerk       | 200           | 6.00          | 12,470 | 12,859 | 13,248 | 13,651 | 14,054 | 14,486 | 14,918 | 15,365 | 15,826 | 16,301 | 16,790 | 17,294 | 17,813 | 18,346 | 18,893 | 19,454 | 20,030 | 20,650 | 21,269 | 21,902 | 22,565 | 23,242 | 23,933 | 24,653 | 25,387 | 26,149 | 26,933 |
| 3     | Lab Monitor                              | 185           | 8.00          | 14,758 | 15,194 | 15,678 | 16,146 | 16,630 | 17,129 | 17,644 | 18,174 | 18,720 | 19,282 | 19,859 | 20,452 | 21,060 | 21,700 | 22,355 | 23,026 | 23,712 | 24,430 | 25,163 | 25,912 | 26,692 | 27,487 | 28,314 | 29,156 | 30,030 | 30,931 | 31,859 |
| 3     | Parent Involvement Coordinator           | 185           | 8.00          | 14,758 | 15,194 | 15,678 | 16,146 | 16,630 | 17,129 | 17,644 | 18,174 | 18,720 | 19,282 | 19,859 | 20,452 | 21,060 | 21,700 | 22,355 | 23,026 | 23,712 | 24,430 | 25,163 | 25,912 | 26,692 | 27,487 | 28,314 | 29,156 | 30,030 | 30,931 | 31,859 |
| 3     | Parent Liaison                           | 185           | 8.00          | 14,758 | 15,194 | 15,678 | 16,146 | 16,630 | 17,129 | 17,644 | 18,174 | 18,720 | 19,282 | 19,859 | 20,452 | 21,060 | 21,700 | 22,355 | 23,026 | 23,712 | 24,430 | 25,163 | 25,912 | 26,692 | 27,487 | 28,314 | 29,156 | 30,030 | 30,931 | 31,859 |
| 5     | Instructional Clerk                      | 190           | 8.00          | 16,477 | 16,978 | 17,495 | 18,027 | 18,574 | 19,137 | 19,714 | 20,307 | 20,915 | 21,538 | 22,192 | 22,861 | 23,545 | 24,244 | 24,974 | 25,718 | 26,494 | 27,284 | 28,105 | 28,941 | 29,807 | 30,704 | 31,631 | 32,574 | 33,546 | 34,553 | 35,589 |
| 5     | Interpreter - Non-Certified              | 190           | 8.00          | 16,477 | 16,978 | 17,495 | 18,027 | 18,574 | 19,137 | 19,714 | 20,307 | 20,915 | 21,538 | 22,192 | 22,861 | 23,545 | 24,244 | 24,974 | 25,718 | 26,494 | 27,284 | 28,105 | 28,941 | 29,807 | 30,704 | 31,631 | 32,574 | 33,546 | 34,553 | 35,589 |
| 5     | School Clerk I                           | 190           | 8.00          | 16,477 | 16,978 | 17,495 | 18,027 | 18,574 | 19,137 | 19,714 | 20,307 | 20,915 | 21,538 | 22,192 | 22,861 | 23,545 | 24,244 | 24,974 | 25,718 | 26,494 | 27,284 | 28,105 | 28,941 | 29,807 | 30,704 | 31,631 | 32,574 | 33,546 | 34,553 | 35,589 |
| 5 C   | Clinic Assistant                         | 185           | 8.00          | 18,055 | 18,605 | 19,171 | 19,754 | 20,354 | 20,970 | 21,603 | 22,252 | 22,919 | 23,602 | 24,318 | 25,051 | 25,800 | 26,566 | 27,366 | 28,182 | 29,031 | 29,898 | 30,797 | 31,713 | 32,662 | 33,645 | 34,661 | 35,694 | 36,805 | 37,909 | 39,046 |
| 6     | Career Center Clerk                      | 200           | 8.00          | 17,344 | 17,872 | 18,416 | 18,976 | 19,552 | 20,144 | 20,752 | 21,376 | 22,016 | 22,672 | 23,360 | 24,064 | 24,784 | 25,520 | 26,288 | 27,072 | 27,888 | 28,720 | 29,584 | 30,464 | 31,376 | 32,320 | 33,296 | 34,288 | 35,312 | 36,371 | 37,463 |
| 6     | School Clerk II                          | 200           | 8.00          | 17,344 | 17,872 | 18,416 | 18,976 | 19,552 | 20,144 | 20,752 | 21,376 | 22,016 | 22,672 | 23,360 | 24,064 | 24,784 | 25,520 | 26,288 | 27,072 | 27,888 | 28,720 | 29,584 | 30,464 | 31,376 | 32,320 | 33,296 | 34,288 | 35,312 | 36,371 | 37,463 |
| 7     | School Clerk III                         | 210           | 8.00          | 18,211 | 18,766 | 19,337 | 19,925 | 20,530 | 21,151 | 21,790 | 22,445 | 23,117 | 23,806 | 24,528 | 25,267 | 26,023 | 26,796 | 27,602 | 28,426 | 29,282 | 30,156 | 31,063 | 31,987 | 32,945 | 33,936 | 34,961 | 36,002 | 37,078 | 38,190 | 39,336 |
| 8     | Parent Educator                          | 210           | 8.00          | 19,078 | 19,659 | 20,258 | 20,874 | 21,507 | 22,158 | 22,827 | 23,514 | 24,218 | 24,939 | 25,696 | 26,470 | 27,262 | 28,072 | 28,917 | 29,779 | 30,677 | 31,592 | 32,542 | 33,510 | 34,514 | 35,552 | 36,626 | 37,717 | 38,843 | 40,008 | 41,209 |
| 8     | Registrar - Elementary                   | 210           | 8.00          | 19,078 | 19,659 | 20,258 | 20,874 | 21,507 | 22,158 | 22,827 | 23,514 | 24,218 | 24,939 | 25,696 | 26,470 | 27,262 | 28,072 | 28,917 | 29,779 | 30,677 | 31,592 | 32,542 | 33,510 | 34,514 | 35,552 | 36,626 | 37,717 | 38,843 | 40,008 | 41,209 |
| 9     | Interpreter                              | 190           | 8.00          | 19,473 | 20,058 | 20,660 | 21,280 | 21,918 | 22,574 | 23,252 | 23,951 | 24,670 | 25,410 | 26,170 | 26,955 | 27,764 | 28,599 | 29,456 | 30,339 | 31,249 | 32,189 | 33,153 | 34,147 | 35,171 | 36,226 | 37,277 | 38,395 | 39,582 | 40,769 | 41,992 |
| 9     | Paraprofessional                         | 185           | 8.00          | 19,473 | 20,058 | 20,660 | 21,280 | 21,918 | 22,574 | 23,252 | 23,951 | 24,670 | 25,410 | 26,170 | 26,955 | 27,764 | 28,599 | 29,456 | 30,339 | 31,249 | 32,189 | 33,153 | 34,147 | 35,171 | 36,226 | 37,277 | 38,395 | 39,582 | 40,769 | 41,993 |
| 9 S   | Campus Safety Associate                  | 200           | 8.00          | 21,052 | 21,684 | 22,335 | 23,005 | 23,695 | 24,404 | 25,137 | 25,893 | 26,670 | 27,470 | 28,292 | 29,140 | 30,015 | 30,918 | 31,844 | 32,799 | 33,783 | 34,799 | 35,841 | 36,916 | 38,023 | 39,163 | 40,300 | 41,508 | 42,791 | 44,075 | 45,397 |
| 10    | School Secretary - High                  | 230           | 8.00          | 19,946 | 20,553 | 21,178 | 21,822 | 22,485 | 23,166 | 23,865 | 24,582 | 25,318 | 26,073 | 26,864 | 27,674 | 28,502 | 29,348 | 30,231 | 31,133 | 32,071 | 33,028 | 34,022 | 35,034 | 36,082 | 37,168 | 38,290 | 39,431 | 40,609 | 41,827 | 43,082 |
| 10    | School Bookkeeper - Alpha School         | 210           | 8.00          | 19,946 | 20,553 | 21,178 | 21,822 | 22,485 | 23,166 | 23,865 | 24,582 | 25,318 | 26,073 | 26,864 | 27,674 | 28,502 | 29,348 | 30,231 | 31,133 | 32,071 | 33,028 | 34,022 | 35,034 | 36,082 | 37,168 | 38,290 | 39,431 | 40,609 | 41,827 | 43,082 |
| 10    | School Bookkeeper - Elementary           | 210           | 8.00          | 19,946 | 20,553 | 21,178 | 21,822 | 22,485 | 23,166 | 23,865 | 24,582 | 25,318 | 26,073 | 26,864 | 27,674 | 28,502 | 29,348 | 30,231 | 31,133 | 32,071 | 33,028 | 34,022 | 35,034 | 36,082 | 37,168 | 38,290 | 39,431 | 40,609 | 41,827 | 43,082 |
| 10    | School Bookkeeper - Open Campus          | 210           | 8.00          | 19,946 | 20,553 | 21,178 | 21,822 | 22,485 | 23,166 | 23,865 | 24,582 | 25,318 | 26,073 | 26,864 | 27,674 | 28,502 | 29,348 | 30,231 | 31,133 | 32,071 | 33,028 | 34,022 | 35,034 | 36,082 | 37,168 | 38,290 | 39,431 | 40,609 | 41,827 | 43,082 |
| 11    | Admissions Secretary - Magnet            | 210           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 11    | Divisional Clerk                         | 230           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 11    | ELC Data Specialist (RCA)                | 200           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 11    | Prof. Learning Data Specialist           | 200           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 11    | Graduation Clerk - Open Campus           | 210           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 11    | Radio Dispatch Operator                  | 230           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 11    | Registrar - Middle                       | 210           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 11    | School Bookkeeper - Middle               | 210           | 8.00          | 20,792 | 21,436 | 22,080 | 22,761 | 23,442 | 24,141 | 24,858 | 25,613 | 26,386 | 27,177 | 27,986 | 28,833 | 29,698 | 30,581 | 31,501 | 32,439 | 33,414 | 34,408 | 35,438 | 36,506 | 37,610 | 38,732 | 39,891 | 41,087 | 42,320 | 43,590 | 44,897 |
| 13    | Registrar - Magnet (and RVC)             | 210           | 8.00          | 21,878 | 22,534 | 23,206 | 23,895 | 24,616 | 25,354 | 26,109 | 26,896 | 27,700 | 28,536 | 29,389 | 30,274 | 31,176 | 32,111 | 33,079 | 34,079 | 35,096 | 36,146 | 37,228 | 38,343 | 39,491 | 40,672 | 41,886 | 43,148 | 44,444 | 45,777 | 47,151 |
| 13    | School Bookkeeper - Magnet               | 210           | 8.00          | 21,878 | 22,534 | 23,206 | 23,895 | 24,616 | 25,354 | 26,109 | 26,896 | 27,700 | 28,536 | 29,389 | 30,274 | 31,176 | 32,111 | 33,079 | 34,079 | 35,096 | 36,146 | 37,228 | 38,343 | 39,491 | 40,672 | 41,886 | 43,148 | 44,444 | 45,777 | 47,151 |
| 14    | Courier - Warehouse Tech                 | 230           | 8.00          | 22,443 | 23,109 | 23,816 | 24,544 | 25,272 | 26,042 | 26,832 | 27,643 | 28,475 | 29,328 | 30,202 | 31,117 | 32,053 | 33,010 | 34,008 | 35,027 | 36,088 | 37,170 | 38,293 | 39,437 | 40,622 | 41,850 | 43,098 | 44,387 | 45,718 | 47,090 | 48,503 |
| 14    | Intel I                                  | 210           | 8.00          | 22,443 | 23,109 | 23,816 | 24,544 | 25,272 | 26,042 | 26,832 | 27,643 | 28,475 | 29,328 | 30,202 | 31,117 | 32,053 | 33,010 | 34,008 | 35,027 | 36,088 | 37,170 | 38,293 | 39,437 | 40,622 | 41,850 | 43,098 | 44,387 | 45,718 | 47,090 | 48,503 |
| 15    | Data Entry Assistant / Homeless Ed Clerk | 230           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |
| 15    | Driver Trainer                           | 230           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |
| 15    | Educational Specialist                   | 190           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |

| Grade | Recommended Title                           | Days Per Year | Hours Per Day | 0      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12     | 13     | 14     | 15     | 16     | 17     | 18     | 19     | 20     | 21     | 22     | 23     | 24     | 25     | 26     |
|-------|---------------------------------------------|---------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 15    | General Maintenance Worker I                | 260           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |
| 15    | Department Secretary Bookkeeper             | 230           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |
| 15    | Receptionist - Central Office               | 230           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |
| 15    | School Nutrition Secretary/Bookkeeper       | 230           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |
| 15    | Special Education Family Liaison            | 190           | 8.00          | 23,739 | 24,450 | 25,190 | 25,944 | 26,729 | 27,528 | 28,357 | 29,200 | 30,074 | 30,976 | 31,924 | 32,886 | 33,877 | 34,898 | 35,949 | 37,030 | 38,140 | 39,279 | 40,463 | 41,677 | 42,920 | 44,208 | 45,421 | 46,783 | 48,189 | 49,634 | 51,123 |
| 16    | Divisional Bookkeeper                       | 230           | 8.00          | 24,915 | 27,915 | 28,662 | 29,432 | 30,224 | 31,024 | 31,882 | 32,749 | 33,641 | 34,561 | 35,508 | 36,483 | 37,487 | 38,521 | 39,588 | 40,685 | 41,816 | 42,980 | 44,179 | 45,414 | 46,686 | 47,998 | 49,348 | 50,693 | 52,123 | 53,687 | 55,297 |
| 16    | Educational Specialist                      | 200           | 8.00          | 24,915 | 27,915 | 28,662 | 29,432 | 30,224 | 31,024 | 31,882 | 32,749 | 33,641 | 34,561 | 35,508 | 36,483 | 37,487 | 38,521 | 39,588 | 40,685 | 41,816 | 42,980 | 44,179 | 45,414 | 46,686 | 47,998 | 49,348 | 50,693 | 52,123 | 53,687 | 55,297 |
| 16    | Physical Therapist                          | 190           | 8.00          | 24,915 | 27,915 | 28,662 | 29,432 | 30,224 | 31,024 | 31,882 | 32,749 | 33,641 | 34,561 | 35,508 | 36,483 | 37,487 | 38,521 | 39,588 | 40,685 | 41,816 | 42,980 | 44,179 | 45,414 | 46,686 | 47,998 | 49,348 | 50,693 | 52,123 | 54,422 | 56,055 |
| 16    | Registrar - High                            | 230           | 8.00          | 24,915 | 27,915 | 28,662 | 29,432 | 30,224 | 31,024 | 31,882 | 32,749 | 33,641 | 34,561 | 35,508 | 36,483 | 37,487 | 38,521 | 39,588 | 40,685 | 41,816 | 42,980 | 44,179 | 45,414 | 46,686 | 47,998 | 49,348 | 50,693 | 52,123 | 53,687 | 55,297 |
| 16    | School Bookkeeper - High                    | 230           | 8.00          | 24,915 | 27,915 | 28,662 | 29,432 | 30,224 | 31,024 | 31,882 | 32,749 | 33,641 | 34,561 | 35,508 | 36,483 | 37,487 | 38,521 | 39,588 | 40,685 | 41,816 | 42,980 | 44,179 | 45,414 | 46,686 | 47,998 | 49,348 | 50,693 | 52,123 | 53,687 | 55,297 |
| 16    | Warehouse Worker I                          | 260           | 8.00          | 24,915 | 27,915 | 28,662 | 29,432 | 30,224 | 31,024 | 31,882 | 32,749 | 33,641 | 34,561 | 35,508 | 36,483 | 37,487 | 38,521 | 39,588 | 40,685 | 41,816 | 42,980 | 44,179 | 45,414 | 46,686 | 47,998 | 49,348 | 50,693 | 52,123 | 53,687 | 55,297 |
| 17    | First Steps Organizer                       | 210           | 8.00          | 25,771 | 26,578 | 27,367 | 28,190 | 29,030 | 29,904 | 30,794 | 31,718 | 32,676 | 33,650 | 34,658 | 35,700 | 36,775 | 37,884 | 39,026 | 40,202 | 41,412 | 42,655 | 43,932 | 45,242 | 46,603 | 47,998 | 49,442 | 50,921 | 52,450 | 54,023 | 55,644 |
| 17    | General Maintenance Worker II               | 260           | 8.00          | 25,771 | 26,578 | 27,367 | 28,190 | 29,030 | 29,904 | 30,794 | 31,718 | 32,676 | 33,650 | 34,658 | 35,700 | 36,775 | 37,884 | 39,026 | 40,202 | 41,412 | 42,655 | 43,932 | 45,242 | 46,603 | 47,998 | 49,442 | 50,921 | 52,450 | 54,023 | 55,644 |
| 17    | Warehouse Worker I                          | 230           | 8.00          | 25,771 | 26,578 | 27,367 | 28,190 | 29,030 | 29,904 | 30,794 | 31,718 | 32,676 | 33,650 | 34,658 | 35,700 | 36,775 | 37,884 | 39,026 | 40,202 | 41,412 | 42,655 | 43,932 | 45,242 | 46,603 | 47,998 | 49,442 | 50,921 | 52,450 | 54,023 | 55,644 |
| 17    | Lead Parent Educator                        | 210           | 8.00          | 25,771 | 26,578 | 27,367 | 28,190 | 29,030 | 29,904 | 30,794 | 31,718 | 32,676 | 33,650 | 34,658 | 35,700 | 36,775 | 37,884 | 39,026 | 40,202 | 41,412 | 42,655 | 43,932 | 45,242 | 46,603 | 47,998 | 49,442 | 50,921 | 52,450 | 54,023 | 55,644 |
| 17    | Purchasing Bid Technician                   | 230           | 8.00          | 25,771 | 26,578 | 27,367 | 28,190 | 29,030 | 29,904 | 30,794 | 31,718 | 32,676 | 33,650 | 34,658 | 35,700 | 36,775 | 37,884 | 39,026 | 40,202 | 41,412 | 42,655 | 43,932 | 45,242 | 46,603 | 47,998 | 49,442 | 50,921 | 52,450 | 54,023 | 55,644 |
| 17    | Title I Technician                          | 230           | 8.00          | 25,771 | 26,578 | 27,367 | 28,190 | 29,030 | 29,904 | 30,794 | 31,718 | 32,676 | 33,650 | 34,658 | 35,700 | 36,775 | 37,884 | 39,026 | 40,202 | 41,412 | 42,655 | 43,932 | 45,242 | 46,603 | 47,998 | 49,442 | 50,921 | 52,450 | 54,023 | 55,644 |
| 17 C  | Clinic Assistant - LPN / EMT                | 185           | 8.00          | 28,195 | 29,078 | 29,942 | 30,843 | 31,762 | 32,718 | 33,691 | 34,703 | 35,750 | 36,816 | 37,919 | 39,059 | 40,236 | 41,448 | 42,698 | 43,984 | 45,308 | 46,668 | 48,066 | 49,499 | 50,988 | 52,514 | 54,095 | 55,712 | 57,385 | 61,530 | 62,705 |
| 18    | Bookkeeper/Payroll Technician               | 230           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 18    | School Nutrition Bookkeeper Bid Technician  | 230           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 18    | Operations/Technology Specialist            | 230           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 18    | Prevention Intervention Specialist          | 190           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 18    | Stadium Assistant                           | 230           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 18    | Student Relations Specialist                | 190           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 18    | Systems Bookkeeper                          | 230           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 18    | Transportation Specialist                   | 230           | 8.00          | 26,772 | 27,582 | 28,410 | 29,256 | 30,139 | 30,673 | 31,979 | 32,936 | 33,930 | 34,942 | 35,990 | 37,076 | 38,180 | 39,321 | 40,498 | 41,713 | 42,964 | 44,252 | 45,577 | 46,938 | 48,355 | 49,809 | 51,299 | 52,845 | 54,427 | 56,060 | 57,742 |
| 19    | Intel II                                    | 210           | 8.00          | 27,976 | 28,808 | 29,682 | 30,576 | 31,491 | 32,427 | 33,426 | 34,424 | 35,464 | 36,525 | 37,627 | 38,750 | 39,915 | 41,122 | 42,349 | 43,618 | 44,928 | 46,280 | 47,674 | 49,109 | 50,586 | 52,104 | 53,664 | 55,266 | 56,930 | 58,637 | 60,397 |
| 19    | School Nutrition Intel II - Data Specialist | 210           | 8.00          | 27,976 | 28,808 | 29,682 | 30,576 | 31,491 | 32,427 | 33,426 | 34,424 | 35,464 | 36,525 | 37,627 | 38,750 | 39,915 | 41,122 | 42,349 | 43,618 | 44,928 | 46,280 | 47,674 | 49,109 | 50,586 | 52,104 | 53,664 | 55,266 | 56,930 | 58,637 | 60,397 |
| 20    | ELC Supervisor (RCA)                        | 210           | 8.00          | 29,131 | 30,038 | 30,946 | 31,870 | 32,827 | 33,818 | 34,826 | 35,868 | 36,943 | 38,052 | 39,194 | 40,370 | 41,580 | 42,823 | 44,100 | 45,427 | 46,788 | 48,199 | 49,644 | 51,139 | 52,668 | 54,247 | 55,877 | 57,557 | 59,287 | 61,066 | 62,898 |
| 20    | Intel II - Central Office                   | 230           | 8.00          | 29,131 | 30,038 | 30,946 | 31,870 | 32,827 | 33,818 | 34,826 | 35,868 | 36,943 | 38,052 | 39,194 | 40,370 | 41,580 | 42,823 | 44,100 | 45,427 | 46,788 | 48,199 | 49,644 | 51,139 | 52,668 | 54,247 | 55,877 | 57,557 | 59,287 | 61,066 | 62,898 |
| 21    | Community Relations Specialist              | 230           | 8.00          | 30,534 | 31,450 | 32,406 | 33,384 | 34,382 | 35,422 | 36,483 | 37,586 | 38,709 | 39,874 | 41,080 | 42,307 | 43,576 | 44,886 | 46,238 | 47,632 | 49,067 | 50,544 | 52,062 | 53,622 | 55,224 | 56,888 | 58,594 | 60,362 | 62,171 | 64,036 | 65,957 |
| 21    | Electrician I                               | 260           | 8.00          | 30,534 | 31,450 | 32,406 | 33,384 | 34,382 | 35,422 | 36,483 | 37,586 | 38,709 | 39,874 | 41,080 | 42,307 | 43,576 | 44,886 | 46,238 | 47,632 | 49,067 | 50,544 | 52,062 | 53,622 | 55,224 | 56,888 | 58,594 | 60,362 | 62,171 | 64,036 | 65,957 |
| 21    | School Safety Personnel                     | 200           | 8.00          | 30,534 | 31,450 | 32,406 | 33,384 | 34,382 | 35,422 | 36,483 | 37,586 | 38,709 | 39,874 | 41,080 | 42,307 | 43,576 | 44,886 | 46,238 | 47,632 | 49,067 | 50,544 | 52,062 | 53,622 | 55,224 | 56,888 | 58,594 | 60,362 | 62,171 | 64,036 | 65,957 |
| 21    | Human Resources Specialist                  | 230           | 8.00          | 30,534 | 31,450 | 32,406 | 33,384 | 34,382 | 35,422 | 36,483 | 37,586 | 38,709 | 39,874 | 41,080 | 42,307 | 43,576 | 44,886 | 46,238 | 47,632 | 49,067 | 50,544 | 52,062 | 53,622 | 55,224 | 56,888 | 58,594 | 60,362 | 62,171 | 64,036 | 65,957 |
| 21    | Benefits Technician                         | 230           | 8.00          | 30,534 | 31,450 | 32,406 | 33,384 | 34,382 | 35,422 | 36,483 | 37,586 | 38,709 | 39,874 | 41,080 | 42,307 | 43,576 | 44,886 | 46,238 | 47,632 | 49,067 | 50,544 | 52,062 | 53,622 | 55,224 | 56,888 | 58,594 | 60,362 | 62,171 | 64,036 | 65,957 |
| 21    | HVAC Mechanic I                             | 260           | 8.00          | 30,534 | 31,450 | 32,406 | 33,384 | 34,382 | 35,422 | 36,483 | 37,586 | 38,709 | 39,874 | 41,080 | 42,307 | 43,576 | 44,886 | 46,238 | 47,632 | 49,067 | 50,544 | 52,062 | 53,622 | 55,224 | 56,888 | 58,594 | 60,362 | 62,171 | 64,036 | 65,957 |
| 21    | Kitchen Equipment Technician                | 260           | 8.00          | 30,534 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |

| Grade | Recommended Title                               | Days Per Year | Hours Per Day | 0      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12     | 13     | 14     | 15     | 16     | 17     | 18     | 19     | 20     | 21     | 22     | 23     | 24     | 25     | 26     |
|-------|-------------------------------------------------|---------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 22    | Fleet Supervisor                                | 230           | 8.00          | 31,620 | 32,693 | 33,807 | 34,954 | 36,144 | 37,370 | 38,644 | 39,958 | 41,315 | 42,720 | 44,171 | 45,675 | 47,228 | 48,833 | 50,495 | 52,209 | 53,985 | 55,820 | 57,439 | 59,192 | 60,967 | 62,796 | 64,680 | 66,620 | 68,619 | 70,678 | 72,798 |
| 22    | Stadium Coordinator                             | 230           | 8.00          | 31,620 | 32,693 | 33,807 | 34,954 | 36,144 | 37,370 | 38,644 | 39,958 | 41,315 | 42,720 | 44,171 | 45,675 | 47,228 | 48,833 | 50,495 | 52,209 | 53,985 | 55,820 | 57,439 | 59,192 | 60,967 | 62,796 | 64,680 | 66,620 | 68,619 | 70,678 | 72,798 |
| 22    | Transportation Area Supervisor                  | 230           | 8.00          | 31,620 | 32,693 | 33,807 | 34,954 | 36,144 | 37,370 | 38,644 | 39,958 | 41,315 | 42,720 | 44,171 | 45,675 | 47,228 | 48,833 | 50,495 | 52,209 | 53,985 | 55,820 | 57,439 | 59,192 | 60,967 | 62,796 | 64,680 | 66,620 | 68,619 | 70,678 | 72,798 |
| 22    | Warehouse Supervisor                            | 230           | 8.00          | 31,620 | 32,693 | 33,807 | 34,954 | 36,144 | 37,370 | 38,644 | 39,958 | 41,315 | 42,720 | 44,171 | 45,675 | 47,228 | 48,833 | 50,495 | 52,209 | 53,985 | 55,820 | 57,439 | 59,192 | 60,967 | 62,796 | 64,680 | 66,620 | 68,619 | 70,678 | 72,798 |
| 23    | Central Registration Coordinator                | 230           | 8.00          | 31,906 | 32,899 | 33,893 | 34,905 | 35,954 | 37,039 | 38,143 | 39,284 | 40,462 | 41,676 | 42,927 | 44,215 | 45,540 | 46,902 | 48,300 | 49,754 | 51,244 | 52,790 | 54,372 | 56,010 | 57,684 | 59,414 | 61,198 | 63,038 | 64,934 | 66,882 | 68,888 |
| 23    | Sign Language Interpreter                       | 190           | 8.00          | 31,906 | 32,899 | 33,893 | 34,905 | 35,954 | 37,039 | 38,143 | 39,284 | 40,462 | 41,676 | 42,927 | 44,215 | 45,540 | 46,902 | 48,300 | 49,754 | 51,244 | 52,790 | 54,372 | 56,010 | 57,684 | 59,414 | 61,198 | 63,038 | 64,934 | 66,882 | 68,888 |
| 23    | Executive Assistants                            | 230           | 8.00          | 31,906 | 32,899 | 33,893 | 34,905 | 35,954 | 37,039 | 38,143 | 39,284 | 40,462 | 41,676 | 42,927 | 44,215 | 45,540 | 46,902 | 48,300 | 49,754 | 51,244 | 52,790 | 54,372 | 56,010 | 57,684 | 59,414 | 61,198 | 63,038 | 64,934 | 66,882 | 68,888 |
| 23    | Executive Secretary                             | 230           | 8.00          | 31,906 | 32,899 | 33,893 | 34,905 | 35,954 | 37,039 | 38,143 | 39,284 | 40,462 | 41,676 | 42,927 | 44,215 | 45,540 | 46,902 | 48,300 | 49,754 | 51,244 | 52,790 | 54,372 | 56,010 | 57,684 | 59,414 | 61,198 | 63,038 | 64,934 | 66,882 | 68,888 |
| 23    | Student Registration Lead                       | 230           | 8.00          | 31,906 | 32,899 | 33,893 | 34,905 | 35,954 | 37,039 | 38,143 | 39,284 | 40,462 | 41,676 | 42,927 | 44,215 | 45,540 | 46,902 | 48,300 | 49,754 | 51,244 | 52,790 | 54,372 | 56,010 | 57,684 | 59,414 | 61,198 | 63,038 | 64,934 | 66,882 | 68,888 |
| 24    | Electrician II                                  | 260           | 8.00          | 33,363 | 34,362 | 35,402 | 36,462 | 37,565 | 38,688 | 39,853 | 41,038 | 42,266 | 43,534 | 44,866 | 46,218 | 47,611 | 49,046 | 50,523 | 52,042 | 53,602 | 55,203 | 56,867 | 58,573 | 60,320 | 62,130 | 63,835 | 65,749 | 67,725 | 69,757 | 71,849 |
| 24    | General Maintenance Worker III                  | 260           | 8.00          | 33,363 | 34,362 | 35,402 | 36,462 | 37,565 | 38,688 | 39,853 | 41,038 | 42,266 | 43,534 | 44,866 | 46,218 | 47,611 | 49,046 | 50,523 | 52,042 | 53,602 | 55,203 | 56,867 | 58,573 | 60,320 | 62,130 | 63,835 | 65,749 | 67,725 | 69,757 | 71,849 |
| 25    | Lead HVAC Mechanic                              | 260           | 8.00          | 34,113 | 35,137 | 36,191 | 37,276 | 38,395 | 39,547 | 40,733 | 41,955 | 43,214 | 44,510 | 45,845 | 47,221 | 48,637 | 50,096 | 51,599 | 53,147 | 54,742 | 56,384 | 58,075 | 59,818 | 61,612 | 63,461 | 65,364 | 67,325 | 69,345 | 71,425 | 73,568 |
| 25    | Lead Lock/Security Technician                   | 260           | 8.00          | 34,113 | 35,137 | 36,191 | 37,276 | 38,395 | 39,547 | 40,733 | 41,955 | 43,214 | 44,510 | 45,845 | 47,221 | 48,637 | 50,096 | 51,599 | 53,147 | 54,742 | 56,384 | 58,075 | 59,818 | 61,612 | 63,461 | 65,364 | 67,325 | 69,345 | 71,425 | 73,568 |
| 25    | Lead Electrician                                | 260           | 8.00          | 34,113 | 35,137 | 36,191 | 37,276 | 38,395 | 39,547 | 40,733 | 41,955 | 43,214 | 44,510 | 45,845 | 47,221 | 48,637 | 50,096 | 51,599 | 53,147 | 54,742 | 56,384 | 58,075 | 59,818 | 61,612 | 63,461 | 65,364 | 67,325 | 69,345 | 71,425 | 73,568 |
| 26    | General Maintenance & Grounds Supervisor        | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Homeless Liaison                                | 210           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | District Lead Nurse                             | 200           | 8.00          | 36,536 | 37,777 | 39,061 | 40,390 | 41,764 | 43,184 | 44,653 | 46,171 | 47,741 | 49,364 | 51,041 | 52,778 | 54,572 | 56,726 | 58,346 | 60,330 | 62,381 | 64,501 | 66,369 | 68,364 | 70,414 | 72,526 | 74,702 | 76,943 | 79,251 | 81,629 | 84,078 |
| 26    | Data Integration Specialist                     | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Human Resources Benefits Specialist             | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Lead PREV Specialist                            | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Maintenance Mechanic Supervisor                 | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Network Specialist                              | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | P&I Behavior Specialist                         | 190           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Superintendent's Secretary                      | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Vehicle Mechanic II                             | 260           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | Computer Analyst                                | 260           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 26    | System Support Specialist                       | 230           | 8.00          | 35,097 | 36,289 | 37,523 | 38,799 | 40,119 | 41,483 | 42,894 | 44,353 | 45,861 | 47,420 | 49,031 | 50,699 | 52,423 | 54,204 | 56,048 | 57,954 | 59,924 | 61,961 | 63,758 | 65,671 | 67,641 | 69,670 | 71,760 | 73,913 | 76,130 | 78,414 | 80,767 |
| 28    | Community Relations Manager                     | 230           | 8.00          | 38,957 | 40,281 | 41,652 | 43,067 | 44,531 | 46,045 | 47,612 | 49,230 | 50,904 | 52,637 | 54,425 | 56,275 | 58,188 | 60,166 | 62,212 | 64,327 | 66,515 | 68,776 | 70,771 | 72,894 | 75,081 | 77,333 | 79,653 | 82,043 | 84,504 | 87,039 | 89,650 |
| 28    | Human Resources Benefits Manager                | 230           | 8.00          | 38,957 | 40,281 | 41,652 | 43,067 | 44,531 | 46,045 | 47,612 | 49,230 | 50,904 | 52,637 | 54,425 | 56,275 | 58,188 | 60,166 | 62,212 | 64,327 | 66,515 | 68,776 | 70,771 | 72,894 | 75,081 | 77,333 | 79,653 | 82,043 | 84,504 | 87,039 | 89,650 |
| 28    | Human Resources Database Manager                | 230           | 8.00          | 38,957 | 40,281 | 41,652 | 43,067 | 44,531 | 46,045 | 47,612 | 49,230 | 50,904 | 52,637 | 54,425 | 56,275 | 58,188 | 60,166 | 62,212 | 64,327 | 66,515 | 68,776 | 70,771 | 72,894 | 75,081 | 77,333 | 79,653 | 82,043 | 84,504 | 87,039 | 89,650 |
| 28    | Operations Manager                              | 230           | 8.00          | 38,957 | 40,281 | 41,652 | 43,067 | 44,531 | 46,045 | 47,612 | 49,230 | 50,904 | 52,637 | 54,425 | 56,275 | 58,188 | 60,166 | 62,212 | 64,327 | 66,515 | 68,776 | 70,771 | 72,894 | 75,081 | 77,333 | 79,653 | 82,043 | 84,504 | 87,039 | 89,650 |
| 28    | School Nutrition Administrative Manager         | 230           | 8.00          | 38,957 | 40,281 | 41,652 | 43,067 | 44,531 | 46,045 | 47,612 | 49,230 | 50,904 | 52,637 | 54,425 | 56,275 | 58,188 | 60,166 | 62,212 | 64,327 | 66,515 | 68,776 | 70,771 | 72,894 | 75,081 | 77,333 | 79,653 | 82,043 | 84,504 | 87,039 | 89,650 |
| 28    | School Nutrition CO Training and Ops Supervisor | 230           | 8.00          | 38,957 | 40,281 | 41,652 | 43,067 | 44,531 | 46,045 | 47,612 | 49,230 | 50,904 | 52,637 | 54,425 | 56,275 | 58,188 | 60,166 | 62,212 | 64,327 | 66,515 | 68,776 | 70,771 | 72,894 | 75,081 | 77,333 | 79,653 | 82,043 | 84,504 | 87,039 | 89,650 |
| 28    | School Nutrition County Supervisor              | 230           | 8.00          | 38,957 | 40,281 | 41,652 | 43,067 | 44,531 | 46,045 | 47,612 | 49,230 | 50,904 | 52,637 | 54,425 | 56,275 | 58,188 | 60,166 | 62,212 | 64,327 | 66,515 | 68,776 | 70,771 | 72,894 | 75,081 | 77,333 | 79,653 | 82,043 | 84,504 | 87,039 | 89,650 |
| 30    | Athletic Trainer                                | 230           | 8.00          | 41,525 | 44,525 | 45,769 | 47,052 | 48,373 | 49,736 | 51,138 | 52,580 | 54,069 | 55,601 | 57,180 | 58,805 | 60,478 | 62,203 | 63,980 | 65,809 | 67,693 | 69,634 | 71,633 | 73,691 | 75,812 | 77,996 | 80,245 | 82,486 | 84,870 | 87,416 | 90,039 |
| 30    | Occupational Therapist - Bachelors              | 190           | 8.00          | 41,525 | 44,525 | 45,769 | 47,052 | 48,373 | 49,736 | 51,138 | 52,580 | 54,069 | 55,601 | 57,180 | 58,805 | 60,478 | 62,203 | 63,980 | 65,809 | 67,693 | 69,634 | 71,633 | 73,691 | 75,812 | 77,996 | 80,245 | 82,486 | 84,870 | 87,246 | 89,863 |
| 30    | Physical Therapist - Bachelors                  | 190           | 8.00          | 41,525 | 44,525 | 45,769 | 47,052 | 48,373 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |



# Rockdale County Public Schools

## 2026-2027 Bus Driver and Bus Monitor Salary Scale

| Bus Driver |             |
|------------|-------------|
| Step       | Hourly Rate |
| 0          | \$20.76     |
| 1          | \$20.99     |
| 2          | \$21.19     |
| 3          | \$21.44     |
| 4          | \$21.68     |
| 5          | \$21.91     |
| 6          | \$22.14     |
| 7          | \$22.37     |
| 8          | \$22.60     |
| 9          | \$22.83     |
| 10         | \$23.07     |
| 11         | \$23.30     |
| 12         | \$23.53     |
| 13         | \$23.76     |
| 14         | \$23.98     |
| 15         | \$24.21     |
| 16         | \$24.44     |
| 17         | \$24.68     |
| 18         | \$24.91     |
| 19         | \$25.14     |
| 20         | \$25.37     |
| 21         | \$25.60     |
| 22         | \$25.83     |
| 23         | \$26.06     |
| 24         | \$26.30     |
| 25         | \$26.52     |
| 26         | \$26.75     |
| 27         | \$26.98     |
| 28         | \$27.21     |
| 29         | \$27.45     |
| 30+        | \$27.68     |

| Bus Monitor |             |
|-------------|-------------|
| Step        | Hourly Rate |
| 0           | \$12.07     |
| 1           | \$12.28     |
| 2           | \$12.51     |
| 3           | \$12.73     |
| 4           | \$12.95     |
| 5           | \$13.17     |
| 6           | \$13.39     |
| 7           | \$13.61     |
| 8           | \$13.82     |
| 9           | \$14.04     |
| 10          | \$14.26     |
| 11          | \$14.48     |
| 12          | \$14.70     |
| 13          | \$14.92     |
| 14          | \$15.15     |
| 15          | \$15.37     |
| 16          | \$15.58     |
| 17          | \$15.80     |
| 18          | \$16.02     |
| 19          | \$16.24     |
| 20          | \$16.46     |
| 21          | \$16.68     |
| 22          | \$16.90     |
| 23          | \$17.11     |
| 24          | \$17.33     |
| 25          | \$17.55     |
| 26          | \$17.77     |
| 27          | \$18.00     |
| 28          | \$18.22     |
| 29          | \$18.44     |
| 30+         | \$18.65     |



# Rockdale County Public Schools

2026-2027 School Food Service Salary Scale

| SFS Assistant |             |
|---------------|-------------|
| Step          | Hourly Rate |
| 0             | \$13.85     |
| 1             | \$14.07     |
| 2             | \$14.30     |
| 3             | \$14.52     |
| 4             | \$14.76     |
| 5             | \$14.99     |
| 6             | \$15.22     |
| 7             | \$15.45     |
| 8             | \$15.68     |
| 9             | \$15.92     |
| 10            | \$16.15     |
| 11            | \$16.37     |
| 12            | \$16.60     |
| 13            | \$16.83     |
| 14            | \$17.07     |
| 15            | \$17.29     |
| 16            | \$17.53     |
| 17            | \$17.76     |
| 18            | \$17.99     |
| 19            | \$18.22     |
| 20            | \$18.45     |
| 21            | \$18.68     |
| 22            | \$18.92     |
| 23            | \$19.14     |
| 24            | \$19.37     |
| 25            | \$19.60     |
| 26            | \$19.83     |
| 27            | \$20.07     |
| 28            | \$20.30     |
| 29            | \$20.53     |
| 30            | \$20.76     |

| Asst. Manager |             |
|---------------|-------------|
| Step          | Hourly Rate |
| 0             | \$15.57     |
| 1             | \$15.80     |
| 2             | \$16.03     |
| 3             | \$16.26     |
| 4             | \$16.49     |
| 5             | \$16.72     |
| 6             | \$16.95     |
| 7             | \$17.18     |
| 8             | \$17.42     |
| 9             | \$17.64     |
| 10            | \$17.87     |
| 11            | \$18.10     |
| 12            | \$18.33     |
| 13            | \$18.57     |
| 14            | \$18.80     |
| 15            | \$19.03     |
| 16            | \$19.26     |
| 17            | \$19.49     |
| 18            | \$19.72     |
| 19            | \$19.95     |
| 20            | \$20.18     |
| 21            | \$20.41     |
| 22            | \$20.64     |
| 23            | \$20.87     |
| 24            | \$21.10     |
| 25            | \$21.33     |
| 26            | \$21.57     |
| 27            | \$21.80     |
| 28            | \$22.03     |
| 29            | \$22.26     |
| 30            | \$22.49     |

| Manager-ES |             |
|------------|-------------|
| Step       | Annual Rate |
| 0          | \$35,753.00 |
| 1          | \$38,153.00 |
| 2          | \$38,729.00 |
| 3          | \$39,306.00 |
| 4          | \$39,883.00 |
| 5          | \$40,460.00 |
| 6          | \$41,036.00 |
| 7          | \$41,613.00 |
| 8          | \$42,190.00 |
| 9          | \$42,765.00 |
| 10         | \$43,342.00 |
| 11         | \$43,919.00 |
| 12         | \$44,495.00 |
| 13         | \$45,072.00 |
| 14         | \$45,649.00 |
| 15         | \$46,226.00 |
| 16         | \$46,802.00 |
| 17         | \$47,379.00 |
| 18         | \$47,955.00 |
| 19         | \$48,531.00 |
| 20         | \$49,108.00 |
| 21         | \$49,685.00 |
| 22         | \$50,262.00 |
| 23         | \$50,838.00 |
| 24         | \$51,415.00 |
| 25         | \$51,992.00 |
| 26         | \$52,567.00 |
| 27         | \$53,144.00 |
| 28         | \$53,721.00 |
| 29         | \$54,298.00 |
| 30         | \$54,874.00 |

| Manager-MS |             |
|------------|-------------|
| Step       | Annual Rate |
| 0          | \$40,460.00 |
| 1          | \$41,036.00 |
| 2          | \$41,613.00 |
| 3          | \$42,190.00 |
| 4          | \$42,765.00 |
| 5          | \$43,342.00 |
| 6          | \$43,919.00 |
| 7          | \$44,495.00 |
| 8          | \$45,072.00 |
| 9          | \$45,649.00 |
| 10         | \$46,226.00 |
| 11         | \$46,802.00 |
| 12         | \$47,379.00 |
| 13         | \$47,955.00 |
| 14         | \$48,531.00 |
| 15         | \$49,108.00 |
| 16         | \$49,685.00 |
| 17         | \$50,262.00 |
| 18         | \$50,838.00 |
| 19         | \$51,415.00 |
| 20         | \$51,992.00 |
| 21         | \$52,567.00 |
| 22         | \$53,144.00 |
| 23         | \$53,721.00 |
| 24         | \$54,298.00 |
| 25         | \$54,874.00 |
| 26         | \$55,451.00 |
| 27         | \$56,028.00 |
| 28         | \$56,604.00 |
| 29         | \$57,180.00 |
| 30         | \$57,757.00 |

| Manager-HS |             |
|------------|-------------|
| Step       | Annual Rate |
| 0          | \$43,342.00 |
| 1          | \$43,919.00 |
| 2          | \$44,495.00 |
| 3          | \$45,072.00 |
| 4          | \$45,649.00 |
| 5          | \$46,226.00 |
| 6          | \$46,802.00 |
| 7          | \$47,379.00 |
| 8          | \$47,955.00 |
| 9          | \$48,531.00 |
| 10         | \$49,108.00 |
| 11         | \$49,685.00 |
| 12         | \$50,262.00 |
| 13         | \$50,838.00 |
| 14         | \$51,415.00 |
| 15         | \$51,992.00 |
| 16         | \$52,567.00 |
| 17         | \$53,144.00 |
| 18         | \$53,721.00 |
| 19         | \$54,298.00 |
| 20         | \$54,874.00 |
| 21         | \$55,451.00 |
| 22         | \$56,028.00 |
| 23         | \$56,604.00 |
| 24         | \$57,180.00 |
| 25         | \$57,757.00 |
| 26         | \$58,333.00 |
| 27         | \$58,910.00 |
| 28         | \$59,487.00 |
| 29         | \$60,032.00 |
| 30         | \$60,745.00 |

## Asst Managers and SFS Assistant

### Supplements:

|                        |         |
|------------------------|---------|
| ServSafe Certification | \$1,000 |
| SNA Certification      | \$1,000 |

## Managers Supplements:

|                      |         |
|----------------------|---------|
| Associates Degree    | \$1,500 |
| Bachelors Degree     | \$3,000 |
| Masters Degree       | \$4,500 |
| Registered Dietician | \$1,500 |

## **Stipends for MCJROTC Personnel 2026-2027**

|                            |                   |
|----------------------------|-------------------|
| Senior Military Instructor | \$ 5,160 per year |
| Military Instructor        | \$ 4,300 per year |

### **MCJROTC Salary Guidelines**

MCJROTC persons are paid equal to their active duty pay.

Instructors receive the appropriate stipend to compensate for the loss of tax-free status. The Marine Corps is contacted to inform the school system of the individual's active duty salary. The school system pays the employees for 230 work days.



# Substitute Pay Rates

2026-2027 School Year

## Substitute Teachers' Daily Rates

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|                                                                                                  |         |
|--------------------------------------------------------------------------------------------------|---------|
| Substitute teachers who hold a <u>current teaching certificate</u> issued by any U.S. state      | - \$140 |
| Substitute teachers who hold a <u>bachelor's degree or higher</u> from an accredited college All | - \$130 |
| other qualified substitute teachers – those who hold an <u>associate degree</u> or equivalent    | - \$110 |

## Long Term Substitute Teacher Daily Rate

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|                                                                                                                                                                                                           |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Substitute teachers who hold a <u>current teaching certificate</u> issued by any U.S. state and work 20 plus consecutive days in the same certified position are eligible for the long-term rate of pay.  | - \$150 |
| Substitute teachers who hold a <u>bachelor's degree or higher</u> from an accredited college and work 20 plus consecutive days in the same certified position are eligible for the long-term rate of pay. | - \$140 |
| All other qualified substitute teachers – those who hold associate degree or equivalent and work 20 plus consecutive days in the same certified position are eligible for the long-term rate of pay       | - \$120 |

## Substitutes for Other Classified Employees {Para-Professionals}, (Clerical)

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|                                                                                                                                                                             |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Substitutes for other categories of classified employees regardless of length of service. Requires approval of the Superintendent or Designee.                              | - \$90  |
| Substitutes for other categories of classified employees regardless of length of service. Requires approval of the Superintendent or Designee. (Long Term Assignments Only) | - \$120 |

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Rockdale County Public Schools  
**Activity Supplement Schedule**

| Step          | E,1,2         | 3             | 4             | 5             | 6             | 7             | 8             | 9,10          | 11,12         | 13,14         | 15,16         | 17, 18        | 19,20         | 21+           |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Salary</b> | <b>33,195</b> | <b>34,191</b> | <b>35,216</b> | <b>36,273</b> | <b>37,723</b> | <b>38,855</b> | <b>40,604</b> | <b>41,822</b> | <b>43,077</b> | <b>44,369</b> | <b>45,700</b> | <b>47,071</b> | <b>48,483</b> | <b>49,937</b> |
| 1%            | 332           | 342           | 352           | 363           | 377           | 389           | 406           | 418           | 431           | 444           | 457           | 471           | 485           | 499           |
| 2%            | 664           | 684           | 704           | 725           | 754           | 777           | 812           | 836           | 862           | 887           | 914           | 941           | 970           | 999           |
| 3%            | 996           | 1,026         | 1,056         | 1,088         | 1,132         | 1,166         | 1,218         | 1,255         | 1,292         | 1,331         | 1,371         | 1,412         | 1,454         | 1,498         |
| 4%            | 1,328         | 1,368         | 1,409         | 1,451         | 1,509         | 1,554         | 1,624         | 1,673         | 1,723         | 1,775         | 1,828         | 1,883         | 1,939         | 1,997         |
| 5%            | 1,660         | 1,710         | 1,761         | 1,814         | 1,886         | 1,943         | 2,030         | 2,091         | 2,154         | 2,218         | 2,285         | 2,354         | 2,424         | 2,497         |
| 6%            | 1,992         | 2,051         | 2,113         | 2,176         | 2,263         | 2,331         | 2,436         | 2,509         | 2,585         | 2,662         | 2,742         | 2,824         | 2,909         | 2,996         |
| 7%            | 2,324         | 2,393         | 2,465         | 2,539         | 2,641         | 2,720         | 2,842         | 2,928         | 3,015         | 3,106         | 3,199         | 3,295         | 3,394         | 3,496         |
| 8%            | 2,656         | 2,735         | 2,817         | 2,902         | 3,018         | 3,108         | 3,248         | 3,346         | 3,446         | 3,550         | 3,656         | 3,766         | 3,879         | 3,995         |
| 9%            | 2,988         | 3,077         | 3,169         | 3,265         | 3,395         | 3,497         | 3,654         | 3,764         | 3,877         | 3,993         | 4,113         | 4,236         | 4,363         | 4,494         |
| 10%           | 3,320         | 3,419         | 3,522         | 3,627         | 3,772         | 3,886         | 4,060         | 4,182         | 4,308         | 4,437         | 4,570         | 4,707         | 4,848         | 4,994         |
| 11%           | 3,651         | 3,761         | 3,874         | 3,990         | 4,150         | 4,274         | 4,466         | 4,600         | 4,738         | 4,881         | 5,027         | 5,178         | 5,333         | 5,493         |
| 12%           | 3,983         | 4,103         | 4,226         | 4,353         | 4,527         | 4,663         | 4,872         | 5,019         | 5,169         | 5,324         | 5,484         | 5,649         | 5,818         | 5,992         |
| 13%           | 4,315         | 4,445         | 4,578         | 4,715         | 4,904         | 5,051         | 5,279         | 5,437         | 5,600         | 5,768         | 5,941         | 6,119         | 6,303         | 6,492         |
| 14%           | 4,647         | 4,787         | 4,930         | 5,078         | 5,281         | 5,440         | 5,685         | 5,855         | 6,031         | 6,212         | 6,398         | 6,590         | 6,788         | 6,991         |
| 15%           | 4,979         | 5,129         | 5,282         | 5,441         | 5,658         | 5,828         | 6,091         | 6,273         | 6,462         | 6,655         | 6,855         | 7,061         | 7,272         | 7,491         |
| 16%           | 5,311         | 5,471         | 5,635         | 5,804         | 6,036         | 6,217         | 6,497         | 6,692         | 6,892         | 7,099         | 7,312         | 7,531         | 7,757         | 7,990         |
| 17%           | 5,643         | 5,812         | 5,987         | 6,166         | 6,413         | 6,605         | 6,903         | 7,110         | 7,323         | 7,543         | 7,769         | 8,002         | 8,242         | 8,489         |
| 18%           | 5,975         | 6,154         | 6,339         | 6,529         | 6,790         | 6,994         | 7,309         | 7,528         | 7,754         | 7,986         | 8,226         | 8,473         | 8,727         | 8,989         |
| 19%           | 6,307         | 6,496         | 6,691         | 6,892         | 7,167         | 7,382         | 7,715         | 7,946         | 8,185         | 8,430         | 8,683         | 8,943         | 9,212         | 9,488         |
| 20%           | 6,639         | 6,838         | 7,043         | 7,255         | 7,545         | 7,771         | 8,121         | 8,364         | 8,615         | 8,874         | 9,140         | 9,414         | 9,697         | 9,987         |
| 21%           | 6,971         | 7,180         | 7,395         | 7,617         | 7,922         | 8,160         | 8,527         | 8,783         | 9,046         | 9,317         | 9,597         | 9,885         | 10,181        | 10,487        |
| 22%           | 7,303         | 7,522         | 7,748         | 7,980         | 8,299         | 8,548         | 8,933         | 9,201         | 9,477         | 9,761         | 10,054        | 10,356        | 10,666        | 10,986        |
| 23%           | 7,635         | 7,864         | 8,100         | 8,343         | 8,676         | 8,937         | 9,339         | 9,619         | 9,908         | 10,205        | 10,511        | 10,826        | 11,151        | 11,486        |
| 24%           | 7,967         | 8,206         | 8,452         | 8,706         | 9,054         | 9,325         | 9,745         | 10,037        | 10,338        | 10,649        | 10,968        | 11,297        | 11,636        | 11,985        |
| 25%           | 8,299         | 8,548         | 8,804         | 9,068         | 9,431         | 9,714         | 10,151        | 10,456        | 10,769        | 11,092        | 11,425        | 11,768        | 12,121        | 12,484        |
| 26%           | 8,631         | 8,890         | 9,156         | 9,431         | 9,808         | 10,102        | 10,557        | 10,874        | 11,200        | 11,536        | 11,882        | 12,238        | 12,606        | 12,984        |
| 27%           | 8,963         | 9,232         | 9,508         | 9,794         | 10,185        | 10,491        | 10,963        | 11,292        | 11,631        | 11,980        | 12,339        | 12,709        | 13,090        | 13,483        |
| 28%           | 9,295         | 9,573         | 9,860         | 10,156        | 10,562        | 10,879        | 11,369        | 11,710        | 12,062        | 12,423        | 12,796        | 13,180        | 13,575        | 13,982        |
| 29%           | 9,627         | 9,915         | 10,213        | 10,519        | 10,940        | 11,268        | 11,775        | 12,128        | 12,492        | 12,867        | 13,253        | 13,651        | 14,060        | 14,482        |
| 30%           | 9,959         | 10,257        | 10,565        | 10,882        | 11,317        | 11,657        | 12,181        | 12,547        | 12,923        | 13,311        | 13,710        | 14,121        | 14,545        | 14,981        |
| 31%           | 10,290        | 10,599        | 10,917        | 11,245        | 11,694        | 12,045        | 12,587        | 12,965        | 13,354        | 13,754        | 14,167        | 14,592        | 15,030        | 15,480        |
| 32%           | 10,622        | 10,941        | 11,269        | 11,607        | 12,071        | 12,434        | 12,993        | 13,383        | 13,785        | 14,198        | 14,624        | 15,063        | 15,515        | 15,980        |
| 33%           | 10,954        | 11,283        | 11,621        | 11,970        | 12,449        | 12,822        | 13,399        | 13,801        | 14,215        | 14,642        | 15,081        | 15,533        | 15,999        | 16,479        |
| 34%           | 11,286        | 11,625        | 11,973        | 12,333        | 12,826        | 13,211        | 13,805        | 14,219        | 14,646        | 15,085        | 15,538        | 16,004        | 16,484        | 16,979        |
| 35%           | 11,618        | 11,967        | 12,326        | 12,696        | 13,203        | 13,599        | 14,211        | 14,638        | 15,077        | 15,529        | 15,995        | 16,475        | 16,969        | 17,478        |

| <b>Extracurricular Supplement Schedule - 2026-2027 High School Athletics</b> |   |     |
|------------------------------------------------------------------------------|---|-----|
| <b>Athletic Director</b>                                                     | 1 | 7%  |
| <b>Baseball - Head</b>                                                       | 1 | 15% |
| <b>Baseball -Assistant</b>                                                   | 1 | 6%  |
| <b>Baseball -Assistant</b>                                                   | 1 | 5%  |
| <b>Basketball - Head, Boys</b>                                               | 1 | 19% |
| <b>Basketball -Assistant, Boys</b>                                           | 1 | 8%  |
| <b>Basketball - Head, Girls</b>                                              | 1 | 19% |
| <b>Basketball -Assistant, Girls</b>                                          | 1 | 8%  |
| <b>Basketball -Assistant, Boys</b>                                           | 1 | 6%  |
| <b>Basketball -Assistant, Girls</b>                                          | 1 | 6%  |
| <b>Basketball -Assistant, Boys</b>                                           | 1 | 4%  |
| <b>Basketball -Assistant, Girls</b>                                          | 1 | 4%  |
| <b>Cheerleading - Competitive</b>                                            | 1 | 13% |
| <b>Cheerleading - Football</b>                                               | 1 | 12% |
| <b>Cheerleading - Basketball</b>                                             | 1 | 11% |
| <b>Cheerleading -Assistant</b>                                               | 1 | 4%  |
| <b>Cheerleading -Assistant</b>                                               | 1 | 4%  |
| <b>Cross Country</b>                                                         | 1 | 11% |
| <b>Cross CountryAssistant</b>                                                | 1 | 4%  |
| <b>Flag Football - Head</b>                                                  | 1 | 13% |
| <b>Flag Football - Assistant</b>                                             | 1 | 5%  |
| <b>Football - Head</b>                                                       | 1 | 25% |
| <b>Football - Varsity Coordinators</b>                                       | 2 | 11% |
| <b>Football - VarsityAssistants</b>                                          | 3 | 9%  |
| <b>Football -Assistants</b>                                                  | 2 | 6%  |
| <b>Golf- Boys</b>                                                            | 1 | 11% |
| <b>Golf- Girls</b>                                                           | 1 | 11% |
| <b>Lacrosse (RCHS only)</b>                                                  | 1 | 11% |
| <b>Soccer - Head, Boys</b>                                                   | 1 | 15% |
| <b>Soccer - Head, Girls</b>                                                  | 1 | 15% |
| <b>Soccer -Assistant, Boys</b>                                               | 1 | 6%  |
| <b>Soccer -Assistant, Girls</b>                                              | 1 | 6%  |
| <b>Soccer -Assistant, Boys</b>                                               | 1 | 5%  |
| <b>Soccer -Assistant, Girls</b>                                              | 1 | 5%  |
| <b>Softball - Head, Fast-pitch</b>                                           | 1 | 14% |
| <b>Softball -Assistant, Fast-pitch</b>                                       | 1 | 5%  |

|                                            |   |     |
|--------------------------------------------|---|-----|
| <b>Swimming</b>                            | 1 | 14% |
| <b>Swimming -Assistant</b>                 | 1 | 5%  |
| <b>Tennis - Boys</b>                       | 1 | 11% |
| <b>Tennis - Girls</b>                      | 1 | 11% |
| <b>Track - Head, Boys</b>                  | 1 | 13% |
| <b>Track - Head, Girls</b>                 | 1 | 13% |
| <b>Track -Assistant Boys</b>               | 1 | 6%  |
| <b>Track -Assistant Girls</b>              | 1 | 6%  |
| <b>Undesignated -Athletic Sport</b>        | 4 | 5%  |
| <b>Volleyball</b>                          | 1 | 12% |
| <b>VolleyballAssistant</b>                 | 1 | 4%  |
| <b>Weight Training*</b>                    | 1 | 5%  |
| <b>Wrestling - Head, Boys</b>              | 1 | 15% |
| <b>Wrestling - Head, Girls</b>             | 1 | 15% |
| <b>Wrestling - VarsityAssistant, Boys</b>  | 1 | 5%  |
| <b>Wrestling - VarsityAssistant, Girls</b> | 1 | 5%  |
| <b>Wrestling -Assistant, Boys</b>          | 1 | 4%  |
| <b>Wrestling -Assistant, Girls</b>         | 1 | 4%  |
| <b>E-Sports</b>                            | 1 | 5%  |

| <b>Extracurricular Supplement Schedule - 2026-2027 Middle School Athletics</b> |   |               |
|--------------------------------------------------------------------------------|---|---------------|
| Athletic Director                                                              | 1 | 7%            |
| Basketball - Head, Boys                                                        | 1 | 9%            |
| Basketball - Head, Girls                                                       | 1 | 9%            |
| Basketball - Assistant, Boys                                                   | 1 | 4%            |
| Basketball - Assistant, Girls                                                  | 1 | 4%            |
| Cheerleading - Football                                                        | 1 | 8%            |
| Cheerleading- Basketball                                                       | 1 | 8%            |
| Flag Football - Head                                                           | 1 | 8%            |
| Flag Football - Assistant                                                      | 1 | 4%            |
| Football-Head                                                                  | 1 | 10%           |
| Football-Assistant                                                             | 3 | 5%            |
| Interscholastic Coordinator                                                    | 1 | 4%            |
| Softball-Head                                                                  | 1 | 8%            |
| Softball-Assistant                                                             | 1 | 3%            |
| Soccer - Head, Girls                                                           | 1 | 8%            |
| Soccer - Head, Boys                                                            | 1 | 8%            |
| Soccer - Assistant, Girls                                                      | 1 | 4%            |
| Soccer - Assistant, Boys                                                       | 1 | 4%            |
| Track-Head, Boys                                                               | 1 | 8%            |
| Track-Assistant, Boys                                                          | 1 | 4%            |
| Track-Head, Girls                                                              | 1 | 8%            |
| Track-Assistant, Girls                                                         | 1 | 4%            |
| Wrestling-Head                                                                 | 1 | 8%            |
| Wrestling-Assistant                                                            | 1 | 4%            |
| Undesignated                                                                   | 2 | 4%            |
| <b>Middle School Intramural Athletics</b>                                      |   |               |
| Intramural Coordinator                                                         | 1 | 3%            |
| Intramural Coaches                                                             |   | \$9.80 / hour |
| Intramural Per School Maximum Cost                                             |   | \$5,000       |
| <b>Stipends</b>                                                                |   |               |
| Senior Military Instructor***                                                  | 3 | \$5,160       |
| Military Instructor***                                                         | 3 | \$4,300       |

\* Position can be Shared

\*\* Position is for 11 months

\*\*\* Position is for 12 months

## Extracurricular Supplement Schedule - 2026-2027

### System Wide

| Position                  | Number/Sponsors | Supplement |
|---------------------------|-----------------|------------|
| Rockdale Youth Leadership | 1               | 5%         |

### High School - Non-Athletic

| Position                         | Number/Sponsors | Supplement |
|----------------------------------|-----------------|------------|
| Academic Supplements             | 1               | 5%         |
| Band Director**                  | 1               | 10%        |
| Band Director - Assistant**      | 1               | 6%         |
| Band - Auxiliary Assistants      | 2               | 5%         |
| Athletic/Academic Advisor        | 1               | 5%         |
| Chorus Director                  | 1               | 5%         |
| Debate Coach                     | 1               | 4%         |
| Department Heads - ILT (2 @ RCA) | 4               | 6%         |
| Department Heads (2 @ RCA)       | 3               | 4%         |
| Drama Coach*                     | 1               | 7%         |
| FCCS Club Sponsors               | 1               | 6%         |
| Hi-Q Coordinator                 | 1               | 4%         |
| Literary Events Coordinator      | 1               | 4%         |
| Magnet School Academic Sponsor*  | 1               | 10%        |
| Math Team Coach*                 | 1               | 4%         |
| Science Team Coach*              | 1               | 4%         |
| Yearbook Coordinator             | 1               | 6%         |

### Middle School - Non-Athletic

| Position                            | Number | Supplement |
|-------------------------------------|--------|------------|
| Academic Supplements*               | 3      | 3%         |
| Band Director                       | 1      | 6%         |
| Chorus Director                     | 1      | 3%         |
| Clubs/Activities*                   | 1      | 5%         |
| Dance Team                          | 1      | 3%         |
| Drama Coach*                        | 1      | 3%         |
| Literary/Newspaper Coordinator      | 1      | 3%         |
| Math Team Coach                     | 1      | 3%         |
| Science/Social Studies Events Coord | 1      | 3%         |
| Yearbook Coordinator                | 1      | 4%         |

### Elementary School - Non-Athletic

| Position             | Number | Supplement |
|----------------------|--------|------------|
| Chorus Director      | 1      | 3%         |
| Yearbook Coordinator | 1      | 4%         |
| Academic Sponsor     | 4      | 3%         |
| SST Coordinator      | 1      | 3%         |

### Alpha School - Non-Athletic

| Position        | Number | Supplement |
|-----------------|--------|------------|
| SST Coordinator | 1      | 3%         |

## Other Salaries FY2027

|                                                                               |                     |
|-------------------------------------------------------------------------------|---------------------|
|                                                                               | FY2027              |
| Administrative Assistants (3 asst. at HHS, RCHS, SHS & 2 at RCA)              | 22,000              |
| Administrative Assistants (2 asst. at each MS)                                | 16,000              |
| Counselors Summer extra hours (240 hrs. at HHS, RCHS and SHS)                 | 48,000              |
| ES/MS Summer Clerical Assistance                                              | 51,000              |
| School Based Tutorial Programs (Safety Net) 20 days                           | 689,996             |
| Support Staff Personnel (Summer School)                                       | 10,000              |
| Career Tech Extended Year Match                                               | Carl Perkins        |
| Credit Recovery Teacher Slot (Open Campus)                                    | 67,000              |
| Extended Year for (6) CTAE Instructors                                        | 1,600               |
| Extended Day Slot for Agri-Science (2 teachers)                               | 7,280               |
| Substitutes: Certified                                                        | 1,100,000           |
| Substitutes: Classified                                                       | 180,000             |
| Substitutes: Drivers Pay                                                      | 150,000             |
| Transportation Clerk & Clerical Asst                                          | 13,082              |
| Stipends: Retainer Bus Drivers (5)                                            | 13,500              |
| Transportation Shuttles                                                       | 840,141             |
| Transportation Other Shuttles                                                 | 281,240             |
| Technology: DLS Summer                                                        | 8,442               |
| Student Registration Temporary Customer Svc and Tech Help                     | 93,000              |
| Virtual Campus: RVC                                                           | 350,000             |
| Extracurricular and Position Supplements                                      | 793,663             |
| Magnet Teacher Stipends/Supplements                                           | 24,075              |
| 4-8 Magnet Teacher Stipends                                                   | 13,538              |
| Lead P&I Onsite after-hours support                                           | 1,035               |
| Chief Student Support Subs for PBIS Conferences (Prev. Family Engagement)     | 2,500               |
| Chief Student Support Stipends for PBIS Conferences (Prev. Family Engagement) | 11,380              |
| Subs for ESOL Teachers to Attend Trainings                                    | 1,000               |
| Comp. for TEAM Teachers who Provide ELA Instruction                           | 6,200               |
| Mindset Training for Substitutes                                              | 8,000               |
| Stipends for Teacher to proctor New Teacher Orientation                       | 28,000              |
| GHP site director stipends & judges                                           | 3,500               |
| AVID/Gifted PL stipends & subs                                                | 4,500               |
| Test Developer Summer work                                                    | 1,000               |
| HR OT Semi-Monthly                                                            | 7,500               |
| Adjuct Orchestra Teacher DMS/HHS                                              | 11,173              |
| <b>GRAND TOTAL</b>                                                            | <b>\$ 4,859,344</b> |

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**FY2027 Per Pupil Allotment    95%**


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| School      | 95%       |
|-------------|-----------|
| BES         | 28,191    |
| FSE         | 40,279    |
| CJH         | 54,092    |
| HTE         | 31,870    |
| HCE         | 29,899    |
| JHH         | 40,589    |
| LES         | 37,322    |
| PCE         | 39,622    |
| PSE         | 42,508    |
| SCE         | 37,388    |
| SES         | 28,914    |
| 4-8 Magnet  | 33,198    |
| CMS         | 61,018    |
| DMS         | 53,379    |
| EMS         | 58,623    |
| MMS         | 48,588    |
| HHS         | 82,042    |
| RCHS        | 83,775    |
| SHS         | 57,718    |
| Alpha       | 3,996     |
| Magnet      | 39,005    |
| RCA         | 62,393    |
| Open Camp   | 10,804    |
| Grand Total | 1,005,213 |

\* 95% Given at start-up is based on projected enrollment numbers December 2025

## FY 2027 PROJECTED GRANT LISTING

| NAME OF GRANT                                          | Source of Grant | Fund     | Revenue Code | Revenue Budgeted | Expense Budgeted |
|--------------------------------------------------------|-----------------|----------|--------------|------------------|------------------|
| Pre-School Handicapped State Grant                     | State Grant     | 100-2620 | 438000       | 432,526          | Included         |
| Career, Technical, and Agricultural-Supervision        | State Grant     | 100-3019 | 438000       | 28,000           | Included         |
| Career, Technical, and Agricultural-Ag Extended Day    | State Grant     | 100-3553 | 438000       | 6,000            | Included         |
| Agricultural Extended Year                             | State Grant     | 100-3529 | 438000       | 4,800            | Included         |
| Career, Technical, and Agricultural-CTE Apprenticeship | State Grant     | 100-3540 | 438000       | 37,500           | Included         |
| Career, Technical, and Agricultural-CTE Extended Day   | State Grant     | 100-3554 | 438000       | 87,000           | Included         |
| Rule 10                                                | State Grant     | 100-7007 | 438000       | 90,000           | Included         |
| Math and Science Supplement                            | State Grant     | 100-7051 | 438000       | 32,000           | Included         |
| Hygiene Products                                       | State Grant     | 100-1565 | 438000       | 10,000           | Included         |
| School Security                                        | State Grant     | 100-1670 | 438000       | 850,806          | Included         |
|                                                        |                 |          |              |                  |                  |
| ROTC                                                   | Federal         | 100-9990 | 443000       | 275,000          | Included         |
|                                                        |                 |          |              |                  |                  |
| <b>Totals</b>                                          |                 |          |              | <b>1,853,632</b> |                  |

## Millage Rate History

|      | M&O   | Bond | Total |
|------|-------|------|-------|
| 1993 | 19.79 | 2.71 | 22.50 |
| 1994 | 21.55 | 2.60 | 24.15 |
| 1995 | 21.48 | 2.67 | 24.15 |
| 1996 | 21.48 | 4.15 | 25.63 |
| 1997 | 21.48 | 4.09 | 25.57 |
| 1998 | 21.48 | 3.50 | 24.98 |
| 1999 | 21.48 | 1.48 | 22.96 |
| 2000 | 21.48 | 1.48 | 22.96 |
| 2001 | 21.48 | 1.40 | 22.88 |
| 2002 | 21.48 | 1.40 | 22.88 |
| 2003 | 21.48 | 1.40 | 22.88 |
| 2004 | 21.80 | 0.00 | 21.80 |
| 2005 | 21.48 | 0.00 | 21.48 |
| 2006 | 21.44 | 0.00 | 21.44 |
| 2007 | 21.00 | 0.00 | 21.00 |
| 2008 | 21.00 | 0.00 | 21.00 |
| 2009 | 21.00 | 0.00 | 21.00 |
| 2010 | 21.00 | 0.00 | 21.00 |
| 2011 | 22.99 | 0.00 | 22.99 |
| 2012 | 24.50 | 0.00 | 24.50 |
| 2013 | 24.50 | 0.00 | 24.50 |
| 2014 | 26.00 | 0.00 | 26.00 |
| 2015 | 25.39 | 0.00 | 25.39 |
| 2016 | 25.32 | 0.00 | 25.32 |
| 2017 | 25.32 | 0.00 | 25.32 |
| 2018 | 24.90 | 0.00 | 24.90 |
| 2019 | 24.70 | 0.00 | 24.70 |
| 2020 | 24.60 | 0.00 | 24.60 |
| 2021 | 22.73 | 0.00 | 22.72 |
| 2022 | 21.00 | 0.00 | 21.00 |
| 2023 | 20.00 | 0.00 | 20.00 |
| 2024 | 20.00 | 0.00 | 20.00 |
| 2025 | 20.00 | 0.00 | 20.00 |
| 2026 | 20.00 | 0.00 | 20.00 |

Projected