

BUILDING CONSTRUCTION BUDGET 2026-27

Adopted: June 15, 2026

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL	BUDGET	BUDGET	
		2024-25	2025-26	2026-27	

06-005-000-000-092-000	Interest	65,952.66	40,000	25,000	
	Total	65,952.66	40,000	25,000	

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL	BUDGET	BUDGET	
		2024-25	2025-26	2026-27	

06-005-870-000-305-000	Building Project Services	3,498.05	2,500	0	
06-005-870-000-401-000	Supplies	35,775.46	38,240	0	
06-005-870-000-520-000	Building	18,933.00	17,140	0	
06-005-870-000-530-000	Furniture & Fixtures	58,779.00	619,720	1,041,000	
			677,600	1,041,000	
	TOTAL	116,985.51	677,600	1,041,000	