

DEBT SERVICE BUDGET 2026-27

Adopted: June 15, 2026

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2024-25	BUDGET 2025-26	BUDGET 2026-27

07-005-000-000-001-000	Levy (Building)	1,369,886	1,335,920	1,313,410
07-005-000-000-019-000	Misc. Local	1,815	1,500	1,500
07-005-000-000-092-000	Interest	33,516	500	30,000
07-005-000-000-229-000	Disparity	1,216	1,200	1,200
07-005-000-000-234-000	Hmstd/Ag Market Value Credit	24,283	24,300	24,300
07-005-000-000-258-000	School Building Bond Credit	958,475	958,480	980,930
07-005-865-000-317-000	LTFM Aid	79,618	72,100	65,400
	Total	2,468,809	2,394,000	\$ 2,416,740

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2024-25	BUDGET 2025-26	BUDGET 2026-27

07-005-910-000-710-000	Bond Redemption	1,480,000	1,560,000	1,640,000
07-005-910-000-720-000	Bond Interest	912,500	841,700	767,000
	Total	2,392,500	2,401,700	2,407,000