Site Information



Hudson Pace, Kindergarten, Newfield



Hart Magnet



Wesley Hardie, Kindergarten, Davenport



Felicity Kane, Grade 3, Rogers



Matthew Radyukhin, Grade 3, Stark

9101, 9105 - PRE-KINDERGARTEN

	Current 10/1/2025 2025-26	Projected Enrollment 2026-27
Apples Program at Rippowam	282	282
Early Childhood Services	73	73
Total	**355**	**355**

Staffing	2025-26				2026-27			
Rippowam	**Orig FTE**	**Adj FTE**	**FTE Grant**	**Total FTE**	**FTE Operating**	**FTE Grant**	**Total FTE**	**Change**
Administrators	1.0	1.0	2.0	3.0	1.0	2.0	3.0	0.0
Clerical/OSS	0.5	0.5	1.5	2.0	0.5	1.5	2.0	0.0
Special Education Teachers	10.0	10.5	2.0	12.5	10.0	2.0	12.0	(0.5)
Curriculum Support Coach	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-Kindergarten Teachers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE Teacher	0.4	0.4	0.0	0.4	0.6	0.0	0.6	0.2
Pupil Services	10.5	10.5	1.5	12.0	10.5	1.5	12.0	0.0
Special Education - ASD Teacher	7.0	7.0	0.0	7.0	7.0	0.0	7.0	0.0
Para: Instructional	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
IEP Compliance	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Pre-K Assessment Team	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Para: Special Education	50.0	35.0	4.0	39.0	35.0	4.0	39.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Security	2.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Lockwood Pre-Kindergarten	0.0	0.0	11.0	11.0	0.0	11.0	11.0	0.0
Total Staffing	**85.4**	**69.9**	**24.0**	**93.9**	**69.6**	**24.0**	**93.6**	**(0.3)**
William Pitt Center								
Pre-Kindergarten Teachers (Hillandale)	3.0	3.0	0.0	3.0	0.0	0.0	0.0	(3.0)
Total Staffing	**3.0**	**3.0**	**0.0**	**3.0**	**0.0**	**0.0**	**0.0**	**(3.0)**
Overall Total	**88.4**	**72.9**	**24.0**	**96.9**	**69.6**	**24.0**	**93.6**	**(3.3)**

Race/Ethnicity - APPLES Program	% 2025-26
Asian	7.1%
Black	17.4%
Hispanic	47.5%
White	23.4%
MultiRacial*	4.6%
Total	**100.0%**

Enrollment - APPLES Program	2025-26
Free/Reduced Lunch	52.0%

Enrollment - Early Childhood Service	2025-26
Free/Reduced Lunch	11.0%

9201- DAVENPORT RIDGE SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	43	12	10	65	4	16.3
1	66	6	10	82	4	20.5
2	79	15	20	114	6	19.0
3	76	5	15	96	5	19.2
4	71	19	14	104	5	20.8
5	68	17	19	104	5	20.8
	403	**74**	**88**	**565**	**29**	**19.5**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27				Classes	Avg. Class Size
Gen**	Sp. Ed.*	Eng. Learn.	Total		
57	16	13	86	5	17.2
58	5	9	72	4	18.0
57	11	14	82	4	20.5
90	6	18	114	5	22.8
66	18	13	96	4	24.0
68	17	19	104	5	20.8
395	**72**	**86**	**554**	**27**	**20.5**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.5	0.0	1.5
Classroom Teachers	25.0	25.0	0.0	25.0
Kindergarten Teachers	6.0	4.0	0.0	4.0
Pre-Kindergarten Teachers	0.0	0.0	0.0	0.0
Art/Music/PE Teachers	6.4	6.4	0.0	6.4
Special Education Teachers	3.0	3.5	1.0	4.5
Bilingual Resource Teachers	0.5	0.5	0.0	0.5
ESL Teachers	3.0	3.0	0.0	3.0
New Arrivals	1.0	1.0	0.0	1.0
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	1.0	1.0	1.0	2.0
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.0	1.0	0.0	1.0
Social Work	1.5	1.5	0.0	1.5
Speech & Language	1.5	1.5	0.0	1.5
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	6.0	4.0	0.0	4.0
Para: New Arrivals	2.0	1.0	0.0	1.0
Para: Special Education	8.0	9.0	5.0	14.0
Custodians	4.0	4.0	0.0	4.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**76.9**	**73.9**	**9.0**	**82.9**

2026-27			
Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
22.0	0.0	22.0	(3.0)
5.0	0.0	5.0	1.0
0.0	0.0	0.0	0.0
5.6	0.0	5.6	(0.8)
4.5	1.0	5.5	1.0
0.5	0.0	0.5	0.0
2.0	0.0	2.0	(1.0)
0.0	0.0	0.0	(1.0)
0.0	1.0	1.0	0.0
1.0	1.0	2.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.5	0.0	1.5	0.0
2.0	0.0	2.0	0.0
5.0	0.0	5.0	1.0
0.0	0.0	0.0	(1.0)
9.0	5.0	14.0	0.0
4.0	0.0	4.0	0.0
1.0	0.0	1.0	0.0
70.1	**9.0**	**79.1**	**(3.8)**

Race/Ethnicity	% 2025-26
Asian	6.6%
Black	9.2%
Hispanic	40.8%
White	40.2%
MultiRacial	3.2%
Total	**100.0%**

Enrollment	2025-26
English Learners	15.6%
Free/Reduced Lunch	42.0%

9205 - HART MAGNET SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	34	9	33	76	4	19.0
1	30	7	34	71	4	17.8
2	55	14	25	94	5	78.0
3	46	16	26	88	4	22.0
4	57	12	17	86	4	21.5
5	54	12	15	81	4	20.3
	276	**70**	**150**	**496**	**25**	**19.8**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
36	9	35	80	4	20.0
32	7	36	76	4	19.0
42	11	19	71	4	17.8
49	17	28	94	4	23.5
58	12	17	88	4	22.0
57	13	16	86	4	21.5
274	**70**	**151**	**495**	**24**	**20.6**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Classroom Teachers	21.0	21.0	0.0	21.0	20.0	0.0	20.0	(1.0)
Kindergarten Teachers	5.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Art/Music/PE Teachers	6.3	6.3	0.0	6.3	5.3	0.0	5.3	(1.0)
Special Education Teachers	5.5	5.5	0.0	5.5	6.0	0.0	6.0	0.5
Bilingual Resource Teachers	1.0	1.0	0.0	1.0	1.5	0.0	1.5	0.5
ESL Teachers	3.5	3.5	0.0	3.5	3.5	0.0	3.5	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	0.5	0.5	2.0	2.5	0.0	2.0	2.0	(0.5)
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Social Work	1.0	1.0	0.0	1.0	1.5	0.0	1.5	0.5
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Magnet Program	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	5.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Para: Special Education	13.0	13.0	3.0	16.0	13.0	3.0	16.0	0.0
Para: New Arrivals	0.0	1.0	0.0	1.0	0.0	0.0	0.0	(1.0)
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**78.3**	**77.8**	**7.0**	**84.8**	**75.8**	**7.0**	**82.8**	**(2.0)**

Race/Ethnicity	% 2025-26
Asian	11.4%
Black	12.0%
Hispanic	58.6%
White	14.4%
MultiRacial	3.6%
Total	**100.0%**

Enrollment	2025-26
English Learners	29.5%
Free/Reduced Lunch	57.0%

9255 - TOQUAM MAGNET ELEMENTARY SCHOOL

INCLUDES CES OAKWOOD

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	9	11	34	54	3	18.0
1	11	8	23	42	2	21.0
2	61	5	35	101	5	20.2
3	50	12	37	99	5	19.8
4	32	17	26	75	3	25.0
5	53	11	23	87	4	21.8
	216	**64**	**178**	**458**	**22**	**20.8**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
10	12	38	60	3	20.0
10	7	21	39	2	19.5
25	2	15	42	2	21.0
51	12	38	101	5	20.2
42	22	34	99	5	19.8
43	9	19	71	3	23.7
182	**65**	**165**	**412**	**20**	**20.6**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.5	0.0	1.5
Classroom Teachers	19.0	19.0	0.0	19.0
Kindergarten Teachers	2.0	3.0	0.0	3.0
Art/Music/PE Teachers	4.8	5.0	0.0	5.0
Special Education Teachers	4.5	4.5	0.0	4.5
Special Education Teachers ASD	6.0	6.0	0.0	6.0
Bilingual Resource Teachers	1.5	1.5	0.0	1.5
ESL Teachers	4.0	4.5	0.0	4.5
New Arrivals	2.0	2.0	0.0	2.0
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	0.5	0.5	2.0	2.5
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.0	1.0	0.0	1.0
Social Work	1.5	1.5	0.0	1.5
Speech & Language	2.5	2.5	0.0	2.5
Magnet Teachers	0.0	0.0	0.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	2.0	3.0	0.0	3.0
Para: New Arrivals	2.0	2.0	2.0	4.0
Para: Special Education	10.0	21.0	2.0	23.0
Security	1.0	1.0	0.0	1.0
Custodians	4.0	4.0	0.0	4.0
Total Staffing	**74.3**	**88.5**	**8.0**	**96.5**

2026-27 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
17.0	0.0	17.0	(2.0)
3.0	0.0	3.0	0.0
5.0	0.0	5.0	0.0
6.0	0.0	6.0	1.5
6.0	0.0	6.0	0.0
1.0	0.0	1.0	(0.5)
3.5	0.0	3.5	(1.0)
0.0	0.0	0.0	(2.0)
0.0	1.0	1.0	0.0
0.0	2.0	2.0	(0.5)
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.5
3.0	0.0	3.0	0.5
0.0	0.0	0.0	0.0
2.0	0.0	2.0	0.0
3.0	0.0	3.0	0.0
0.0	0.0	0.0	(4.0)
21.0	2.0	23.0	0.0
1.0	0.0	1.0	0.0
4.0	0.0	4.0	0.0
83.0	**6.0**	**89.0**	**(7.5)**

Race/Ethnicity	% 2025-26
Asian	3.2%
Black	12.3%
Hispanic	72.5%
White	9.9%
MultiRacial	2.1%
Total	**100.0%**

Enrollment	2025-26
English Learners	34.7%
Free/Reduced Lunch	64.0%

9215 - KT MURPHY ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	22	13	21	56	3	18.7
1	37	3	19	59	3	19.7
2	29	5	26	60	3	20.0
3	36	7	20	63	3	21.0
4	37	8	19	64	3	21.3
5	43	17	12	72	3	24.0
	204	**53**	**117**	**374**	**18**	**20.8**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
24	14	23	60	3	20.0
41	3	21	66	3	22.0
29	5	26	59	3	19.7
34	7	19	60	3	20.0
36	8	19	63	3	21.0
38	15	11	64	3	21.3
202	**52**	**118**	**372**	**18**	**20.7**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Classroom Teachers	15.0	15.0	0.0	15.0	15.0	0.0	15.0	0.0
Kindergarten Teachers	2.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0
Art/Music/PE Teachers	3.6	3.6	0.0	3.6	3.6	0.0	3.6	0.0
Special Education Teachers	3.0	3.5	0.0	3.5	5.0	0.0	5.0	1.5
Bilingual Resource Teachers	1.0	1.0	0.0	1.0	0.5	0.0	0.5	(0.5)
ESL Teachers	3.0	3.5	0.0	3.5	3.5	0.0	3.5	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	3.0	4.0	0.0	4.0	3.0	0.0	3.0	(1.0)
Para: Special Education	5.0	6.0	3.0	9.0	6.0	3.0	9.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**50.6**	**54.1**	**7.0**	**61.1**	**54.1**	**7.0**	**61.1**	**0.0**

Race/Ethnicity	% 2025-26
Asian	7.6%
Black	11.0%
Hispanic	65.4%
White	13.4%
MultiRacial	2.6%
Total	**100.0%**

Enrollment	2025-26
English Learners	31.7%
Free/Reduced Lunch	69.0%

9220 - NEWFIELD ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	31	8	15	54	3	18.0
1	41	10	23	74	4	18.5
2	50	18	27	95	5	19.0
3	53	19	22	94	5	18.8
4	30	20	30	80	4	20.0
5	52	12	15	79	4	19.8
	257	**87**	**132**	**476**	**25**	**19.0**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
36	9	18	63	3	21.0
30	7	17	54	3	18.0
39	14	21	74	4	18.5
54	19	22	95	4	23.8
35	24	35	94	4	23.5
53	12	15	80	4	20.0
247	**86**	**128**	**460**	**22**	**20.9**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Classroom Teachers	21.0	21.0	1.0	22.0	18.0	1.0	19.0	(3.0)
Kindergarten Teachers	5.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Art/Music/PE Teachers	5.8	5.8	0.0	5.8	4.4	0.0	4.4	(1.4)
Special Education Teachers	2.5	2.5	1.0	3.5	3.0	1.0	4.0	0.5
Special Education - ASD	2.0	2.0	0.0	2.0	3.0	0.0	3.0	1.0
Bilingual Resource Teachers	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
ESL Teachers	4.0	4.0	0.0	4.0	3.0	0.0	3.0	(1.0)
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	0.5	0.5	2.0	2.5	0.0	2.0	2.0	(0.5)
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.5	0.0	1.5	0.5
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	5.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Para: Sp Ed - ASD	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Para: Special Education	12.0	13.0	0.0	13.0	13.0	0.0	13.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**80.3**	**77.8**	**6.0**	**83.8**	**73.9**	**6.0**	**79.9**	**(3.9)**

Race/Ethnicity	% 2025-26
Asian	4.6%
Black	10.3%
Hispanic	55.6%
White	25.8%
MultiRacial	3.7%
Total	**100.0%**

Enrollment	2025-26
English Learners	23.4%
Free/Reduced Lunch	53.0%

9225 - NORTHEAST ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	31	17	17	65	3	21.7
1	39	10	9	58	3	19.3
2	61	11	9	81	4	20.3
3	31	19	13	63	3	21.0
4	48	10	13	71	3	23.7
5	34	16	9	59	3	19.7
	244	**83**	**70**	**397**	**19**	**20.9**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
40	22	22	83	4	20.8
44	11	10	65	3	21.7
44	8	6	58	3	19.3
40	24	17	81	4	20.3
43	9	12	63	3	21.0
41	19	11	71	3	23.7
250	**93**	**77**	**421**	**20**	**21.1**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.5	0.0	1.5
Classroom Teachers	16.0	16.0	0.0	16.0
Kindergarten Teachers	4.0	3.0	0.0	3.0
Bilingual Resource Teachers	0.5	0.5	0.0	0.5
Art/Music/PE Teachers	4.4	4.4	0.0	4.4
Special Education Teachers	2.5	3.0	1.0	4.0
Special Education - ASD	2.0	2.0	0.0	2.0
ESL Teachers	0.5	0.5	1.0	1.5
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	1.5	1.5	1.0	2.5
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	1.0	1.0	0.0	1.0
Speech & Language	2.0	2.0	0.0	2.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	4.0	3.0	0.0	3.0
Para: Sp Ed - ASD	0.0	4.0	2.0	6.0
Para: Special Education	8.0	8.0	2.0	10.0
Custodians	5.0	5.0	0.0	5.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**59.9**	**62.9**	**9.0**	**71.9**

2026-27 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
16.0	0.0	16.0	0.0
4.0	0.0	4.0	1.0
0.5	0.0	0.5	0.0
4.2	0.0	4.2	(0.2)
3.0	1.0	4.0	0.0
3.0	0.0	3.0	1.0
0.5	1.0	1.5	0.0
0.0	1.0	1.0	0.0
1.0	1.0	2.0	(0.5)
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
2.0	0.0	2.0	0.0
4.0	0.0	4.0	1.0
4.0	2.0	6.0	0.0
8.0	2.0	10.0	0.0
5.0	0.0	5.0	0.0
1.0	0.0	1.0	0.0
65.2	**9.0**	**74.2**	**2.3**

Race/Ethnicity	% 2025-26
Asian	1.9%
Black	9.6%
Hispanic	41.6%
White	40.6%
MultiRacial	6.3%
Total	**100.0%**

Enrollment	2025-26
English Learners	17.6%
Free/Reduced Lunch	39.0%

9250 - STRAWBERRY HILL - an extension of Rogers International School

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
K	71	4	12	87	5	17.4
1	70	9	11	90	5	18.0
2	84	8	7	99	5	19.8
3	73	13	8	94	5	18.8
4	77	20	1	98	5	19.6
5	73	14	4	91	4	22.8
	448	**68**	**43**	**559**	**29**	19.3
6	71	15	1	87	4	21.8
7	82	5	0	87	4	21.8
8	66	14	1	81	4	20.3
	219	**34**	**2**	**255**	**12**	**21.3**

*includes Sp.Ed./EL students

Enrollment Grade	Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
K	83	5	14	102	5	20.4
1	68	9	11	87	5	17.4
2	76	7	6	90	5	18.0
3	77	14	8	99	5	19.8
4	74	19	1	94	5	18.8
5	79	15	4	98	4	24.5
	457	**69**	**45**	**570**	**29**	19.7
6	73	16	1	90	4	22.5
7	82	5	0	87	4	21.8
8	73	15	1	87	4	21.8
	229	**36**	**2**	**264**	**12**	**22.0**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	2.0	2.0	0.0	2.0
Classroom Teachers	3.0	3.0	33.0	36.0
Kindergarten Teachers	5.0	5.0	0.0	5.0
Bilingual Classroom Teachers	0.0	0.0	0.0	0.0
World Language Teacher	3.0	3.0	0.0	3.0
Art/Music/PE Teachers	8.0	8.0	0.0	8.0
Special Education Teachers	4.5	4.5	1.0	5.5
Bilingual Resource Teachers	0.0	0.0	0.0	0.0
ESL Teachers	1.0	1.0	0.0	1.0
School Counselor	1.0	1.0	0.0	1.0
MS Tech/IB Design Teacher	0.0	0.0	1.0	1.0
Magnet Teacher	0.0	0.0	0.0	0.0
Multi-Media Specialist	0.0	0.0	2.0	2.0
Literacy Support Specialist	2.0	2.0	0.0	2.0
Math Support Specialist	1.0	1.0	0.0	1.0
Multi-Tiered Support Specialist	0.5	0.5	1.5	2.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	1.5	1.5	0.0	1.5
Speech & Language	1.5	1.5	0.0	1.5
IB Coordinator	0.0	0.0	1.0	1.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	5.0	5.0	0.0	5.0
Para: Special Education	8.0	8.0	0.0	8.0
Custodians	4.0	4.0	0.0	4.0
Security	2.0	2.0	0.0	2.0
Total Staffing	**58.5**	**58.5**	**39.5**	**98.0**

Staffing	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	0.0	1.0	0.0
Assistant Principal	2.0	0.0	2.0	0.0
Classroom Teachers	3.0	33.0	36.0	0.0
Kindergarten Teachers	5.0	0.0	5.0	0.0
Bilingual Classroom Teachers	0.0	0.0	0.0	0.0
World Language Teacher	3.0	0.0	3.0	0.0
Art/Music/PE Teachers	7.0	0.0	7.0	(1.0)
Special Education Teachers	4.5	1.0	5.5	0.0
Bilingual Resource Teachers	0.0	0.0	0.0	0.0
ESL Teachers	1.0	0.0	1.0	0.0
School Counselor	1.0	0.0	1.0	0.0
MS Tech/IB Design Teacher	0.0	2.0	2.0	1.0
Magnet Teacher	1.0	0.0	1.0	1.0
Multi-Media Specialist	0.0	1.0	1.0	(1.0)
Literacy Support Specialist	2.0	0.0	2.0	0.0
Math Support Specialist	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	0.5	1.5	2.0	0.0
Parent Facilitator	1.0	0.0	1.0	0.0
Psychology	2.0	0.0	2.0	0.5
Social Work	1.0	0.0	1.0	(0.5)
Speech & Language	1.0	0.0	1.0	(0.5)
IB Coordinator	0.0	1.0	1.0	0.0
Clerical/OSS	2.0	0.0	2.0	0.0
Para: Kindergarten	5.0	0.0	5.0	0.0
Para: Special Education	8.0	0.0	8.0	0.0
Custodians	4.0	0.0	4.0	0.0
Security	2.0	0.0	2.0	0.0
Total Staffing	**58.0**	**39.5**	**97.5**	**(0.5)**

Race/Ethnicity	% 2025-26
Asian	10.7%
Black	10.0%
Hispanic	40.8%
White	30.7%
MultiRacial	7.8%
Total	**100.0%**

Enrollment	2025-26
English Learners	7.7%
Free/Reduced Lunch	44.0%

9230 - ROGERS INTERNATIONAL SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
K	54	3	14	71	4	17.8
1	56	11	16	83	4	20.8
2	71	9	6	86	4	21.5
3	78	10	5	93	4	23.3
4	72	8	8	88	4	22.0
5	76	11	5	92	4	23.0
	407	**52**	**54**	**513**	**24**	21.4
6	78	7	4	89	4	22.3
7	85	9	0	94	4	23.5
8	68	8	2	78	4	19.5
	231	**24**	**6**	**261**	**12**	21.8

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
63	4	16	83	4	20.8
58	11	17	86	4	21.5
69	9	6	83	4	20.8
72	9	5	86	4	21.5
76	8	8	93	4	23.3
73	11	5	88	4	22.0
411	**52**	**57**	**519**	**24**	21.6
81	7	4	92	4	23.0
80	9	0	89	4	22.3
82	10	2	94	4	23.5
243	**25**	**7**	**275**	**12**	22.9

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Classroom Teachers	13.0	13.0	19.0	32.0	13.0	19.0	32.0	0.0
Kindergarten Teachers	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
World Language Teachers	0.4	0.4	1.6	2.0	0.4	1.6	2.0	0.0
Art/Music/PE Teachers	7.0	7.0	0.0	7.0	7.0	0.0	7.0	0.0
Special Education Teachers	4.5	4.5	0.0	4.5	4.0	0.0	4.0	(0.5)
ESL Teachers	1.5	0.5	1.0	1.5	0.5	1.0	1.5	0.0
School Counselor	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
MS Tech/IB Design Teacher	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Media Specialist	0.0	0.0	1.5	1.5	0.0	1.5	1.5	0.0
Literacy Support Specialist	2.5	2.5	1.0	3.5	2.0	1.0	3.0	(0.5)
Math Support Specialist	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.5	1.5	1.0	0.5	1.5	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Social Work	1.0	1.0	0.5	1.5	1.0	0.5	1.5	0.0
Speech & Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
IB Coordinator	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	1.0	1.0	3.0	4.0	1.0	3.0	4.0	0.0
Para: Magnet	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Para: Special Education	6.0	6.0	1.0	7.0	6.0	1.0	7.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**57.9**	**57.9**	**32.1**	**90.0**	**56.9**	**32.1**	**89.0**	**(1.0)**

Race/Ethnicity	% 2025-26
Asian	5.9%
Black	6.3%
Hispanic	50.1%
White	35.1%
MultiRacial	2.6%
Total	**100.0%**

Enrollment	2025-26
English Learners	0.0%
Free/Reduced Lunch	53.0%

9235 - ROXBURY ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	28	21	25	74	4	18.5
1	30	5	20	55	3	18.3
2	48	12	16	76	4	19.0
3	42	20	21	83	4	20.8
4	44	20	20	84	4	21.0
5	46	16	13	75	4	18.8
	238	**94**	**115**	**447**	**23**	**19.4**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
37	28	33	98	5	19.6
40	7	27	74	4	18.5
35	9	12	55	3	18.3
38	18	19	76	4	19.0
43	20	20	83	4	20.8
52	18	15	84	4	21.0
246	**99**	**125**	**470**	**24**	**19.6**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.5	0.0	1.5
Classroom Teachers	18.0	19.0	0.0	19.0
Kindergarten Teachers	4.0	4.0	0.0	4.0
Pre-Kindergarten Teacher	0.0	1.0	0.0	1.0
Art/Music/PE Teachers	4.8	5.0	0.0	5.0
Special Education Teachers	4.5	4.5	1.0	5.5
Special Education - ASD	2.0	2.0	1.0	3.0
Bilingual Resource Teachers	1.0	1.0	0.0	1.0
ESL Teachers	3.0	3.0	0.0	3.0
Multi-Media Specialist	0.0	0.0	1.0	1.0
Specialized Reading Teacher	0.0	0.0	0.0	0.0
Literacy Support Specialist	0.5	0.5	2.0	2.5
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	1.5	1.5	0.0	1.5
Speech & Language	2.5	2.5	0.0	2.5
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	3.0	3.0	1.0	4.0
Para: Pre-Kindergarten	0.0	1.0	0.0	1.0
Para: Sp Ed - ASD	7.0	6.0	2.0	8.0
Para: Special Education	10.0	10.0	3.0	13.0
Custodians	5.0	5.0	0.0	5.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**75.3**	**78.0**	**12.0**	**90.0**

2026-27 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
19.0	0.0	19.0	0.0
5.0	0.0	5.0	1.0
2.0	0.0	2.0	1.0
5.0	0.0	5.0	0.0
3.5	1.0	4.5	(1.0)
2.0	1.0	3.0	0.0
1.0	0.0	1.0	0.0
3.0	0.0	3.0	0.0
0.0	1.0	1.0	0.0
0.5	0.0	0.5	0.5
0.0	2.0	2.0	(0.5)
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.5
2.0	0.0	2.0	0.5
2.5	0.0	2.5	0.0
2.0	0.0	2.0	0.0
4.0	1.0	5.0	1.0
1.0	0.0	1.0	0.0
6.0	2.0	8.0	0.0
10.0	3.0	13.0	0.0
5.0	0.0	5.0	0.0
1.0	0.0	1.0	0.0
81.0	**12.0**	**93.0**	**3.0**

Race/Ethnicity	% 2025-26
Asian	6.9%
Black	11.7%
Hispanic	54.3%
White	23.7%
MultiRacial	3.4%
Total	**100.0%**

Enrollment	2025-26
English Learners	17.3%
Free/Reduced Lunch	60.0%

9240 - SPRINGDALE ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	36	12	33	81	4	20.3
1	43	7	18	68	4	17.0
2	39	14	30	83	4	20.8
3	59	17	28	104	5	20.8
4	64	12	13	89	4	22.3
5	52	7	26	85	4	21.3
	293	**69**	**148**	**510**	**25**	**20.4**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
43	14	39	96	5	19.2
51	8	21	81	4	20.3
29	10	22	61	3	20.3
47	14	22	83	4	20.8
75	14	15	104	5	20.8
54	7	27	89	4	22.3
299	**68**	**147**	**514**	**25**	**20.6**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.5	0.0	1.5
Classroom Teachers	21.0	21.0	0.0	21.0
Kindergarten Teachers	4.0	4.0	0.0	4.0
Art/Music/PE Teachers	5.6	5.4	0.0	5.4
Special Education Teachers	2.5	2.5	0.0	2.5
Special Education - ASD	3.0	3.0	0.0	3.0
Bilingual Resource Teachers	1.0	1.0	0.0	1.0
ESL Teachers	3.5	3.5	0.0	3.5
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	1.5	1.5	1.0	2.5
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.5	1.5	0.0	1.5
Social Work	1.0	1.0	0.0	1.0
Speech & Language	1.5	1.5	0.0	1.5
Clerical/OSS	2.0	2.0	0.0	2.0
Para: Kindergarten	2.0	2.0	2.0	4.0
Para: Sp Ed - ASD	8.0	5.0	1.0	6.0
Para: Special Education	5.0	5.0	2.0	7.0
Custodians	4.0	4.0	0.0	4.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**72.1**	**69.4**	**8.0**	**77.4**

2026-27 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
20.0	0.0	20.0	(1.0)
5.0	0.0	5.0	1.0
5.2	0.0	5.2	(0.2)
2.5	0.0	2.5	0.0
3.0	0.0	3.0	0.0
1.5	0.0	1.5	0.5
3.5	0.0	3.5	0.0
0.0	1.0	1.0	0.0
1.0	1.0	2.0	(0.5)
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
2.0	0.0	2.0	0.0
3.0	2.0	5.0	1.0
5.0	1.0	6.0	0.0
5.0	2.0	7.0	0.0
4.0	0.0	4.0	0.0
1.0	0.0	1.0	0.0
70.2	**8.0**	**78.2**	**0.8**

Race/Ethnicity	% 2025-26
Asian	1.9%
Black	10.4%
Hispanic	55.8%
White	26.3%
MultiRacial	5.6%
Total	**100.0%**

Enrollment	2025-26
English Learners	26.9%
Free/Reduced Lunch	58.0%

9210 - STARK ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	5	23	26	54	3	18.0
1	54	6	18	78	4	19.5
2	57	10	18	85	4	21.3
3	46	12	26	84	4	21.0
4	60	15	31	106	5	21.2
5	61	14	22	97	4	24.3
	283	**80**	**141**	**504**	**24**	**21.0**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
8	35	39	82	4	20.5
49	5	16	71	4	17.8
52	9	17	78	4	19.5
47	12	26	85	4	21.3
48	12	25	84	4	21.0
67	15	24	106	5	21.2
270	**89**	**147**	**506**	**25**	**20.2**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0	0.0	1.0
Assistant Principal	1.0	1.5	0.0	1.5
Classroom Teachers	20.0	20.0	1.0	21.0
Kindergarten Teachers	4.0	3.0	0.0	3.0
Art/Music/PE Teachers	5.0	4.8	0.0	4.8
Special Education Teachers	4.5	4.5	1.0	5.5
Bilingual Resource Teachers	1.0	1.0	0.0	1.0
ESL Teachers	3.5	3.5	0.0	3.5
New Arrivals Teachers	0.0	0.0	0.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0
Literacy Support Specialist	0.5	0.5	2.0	2.5
Math Support Specialist	0.0	0.0	1.0	1.0
Multi-Tiered Support Specialist	0.0	0.0	1.0	1.0
Parent Facilitator	1.0	1.0	0.0	1.0
Psychology	1.0	1.0	0.0	1.0
Social Work	1.5	1.5	0.0	1.5
Speech & Language	1.0	1.0	0.0	1.0
Clerical/OSS	2.0	2.0	0.0	2.0
Para: New Arrivals	0.0	0.0	0.0	0.0
Para: Kindergarten	1.0	0.0	3.0	3.0
Para: Special Education	13.0	15.0	3.0	18.0
Custodians	5.0	5.0	0.0	5.0
Security	1.0	1.0	0.0	1.0
Total Staffing	**67.0**	**67.3**	**13.0**	**80.3**

2026-27 Operating FTE	Grant FTE	Total FTE	Change
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
20.0	1.0	21.0	0.0
4.0	0.0	4.0	1.0
5.2	0.0	5.2	0.4
6.0	1.0	7.0	1.5
1.0	0.0	1.0	0.0
3.5	0.0	3.5	0.0
0.0	0.0	0.0	0.0
0.0	1.0	1.0	0.0
0.0	2.0	2.0	(0.5)
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.5	0.0	1.5	0.5
2.0	0.0	2.0	0.0
0.0	0.0	0.0	0.0
1.0	3.0	4.0	1.0
15.0	3.0	18.0	0.0
5.0	0.0	5.0	0.0
1.0	0.0	1.0	0.0
71.2	**13.0**	**84.2**	**3.9**

Race/Ethnicity	% 2025-26
Asian	1.9%
Black	8.9%
Hispanic	63.0%
White	22.2%
MultiRacial	4.0%
Total	**100.0%**

Enrollment	2025-26
English Learners	31.0%
Free/Reduced Lunch	56.0%

9245 - STILLMEADOW ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	43	6	21	70	4	17.5
1	50	9	15	74	4	18.5
2	55	13	25	93	5	18.6
3	47	19	17	83	4	20.8
4	39	30	27	96	5	19.2
5	44	29	13	86	4	21.5
	278	**106**	**118**	**502**	**26**	**19.3**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
50	7	25	82	4	20.5
47	9	14	70	4	17.5
44	10	20	74	4	18.5
53	21	19	93	4	23.3
34	26	23	83	4	20.8
49	32	15	96	4	24.0
277	**105**	**116**	**498**	**24**	**20.8**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	2.0	2.0	0.0	2.0	1.8	0.0	1.8	(0.2)
Classroom Teachers	22.0	22.0	0.0	22.0	20.0	0.0	20.0	(2.0)
Kindergarten Teachers	5.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Bilingual Classroom Teachers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Art/Music/PE Teachers	6.2	6.2	0.0	6.2	5.0	0.0	5.0	(1.2)
Special Education Teachers	7.0	7.0	1.0	8.0	7.0	1.0	8.0	0.0
Bilingual Resource Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
ESL Teachers	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Literacy Support Specialist	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.5	1.5	0.0	1.5	2.0	0.0	2.0	0.5
Social Work	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Speech & Language	2.5	2.5	0.0	2.5	2.5	0.0	2.5	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	2.0	1.0	3.0	4.0	1.0	3.0	4.0	0.0
Para: Special Education	21.0	19.0	2.0	21.0	19.0	2.0	21.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Total Staffing	**85.7**	**81.7**	**9.0**	**90.7**	**78.8**	**9.0**	**87.8**	**(2.9)**

Race/Ethnicity	% 2025-26
Asian	4.5%
Black	9.0%
Hispanic	55.6%
White	27.1%
MultiRacial	3.8%
Total	**100.0%**

Enrollment	2025-26
English Learners	26.9%
Free/Reduced Lunch	51.0%

9260 - WESTOVER MAGNET ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total*	Classes	Avg. Class Size
Pre-K						
K	49	10	9	68	4	17.0
1	40	22	15	77	4	19.3
2	65	18	6	89	4	22.3
3	63	21	13	97	5	19.4
4	37	34	19	90	4	22.5
5	58	22	7	87	4	21.8
6	48	30	10	88	4	22.0
7	55	16	7	78	4	19.5
8						
	415	**173**	**86**	**674**	**33**	**20.4**

*includes Sp.Ed./EL students

Enrollment Grade	Projected Enrollment 2026-27 Gen**	Sp. Ed.*	Eng. Learn.	Total	Classes	Avg. Class Size
	59	12	11	82	4	20.5
	35	19	13	68	4	17.0
	56	16	5	77	4	19.3
	58	19	12	89	4	22.3
	40	37	20	97	5	19.4
	60	23	7	90	4	22.5
	47	30	10	87	4	21.8
	62	18	8	88	4	22.0
	55	16	7	78	4	19.5
	473	**189**	**94**	**756**	**37**	**20.4**

*includes Sp.Ed./EL students; **For 24-25, does not include specialized classroom programs

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.0	1.0	2.0	1.5	1.0	2.5	0.5
Classroom Teachers	28.0	29.0	0.0	29.0	33.0	0.0	33.0	4.0
Grade Level Leaders	6.0	6.0	0.0	6.0	3.0	0.0	3.0	(3.0)
Kindergarten Teachers	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
MS Writing Teachers	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.0
MS Tech Teachers (PLTW)	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.0
MS World Language	1.0	1.0	0.0	1.0	2.0	0.0	2.0	1.0
Art/Music/PE Teachers	6.0	6.0	0.0	6.0	7.0	0.0	7.0	1.0
School Counselor	0.5	0.5	0.0	0.5	1.0	0.0	1.0	0.5
Special Education Teachers	6.0	6.6	0.0	6.6	7.0	0.0	7.0	0.4
Special Education - ASD	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
ESL Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Multi-Media Specialist	0.0	0.0	1.0	1.0	1.0	1.0	2.0	1.0
Literacy Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Math Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	2.0	0.0	2.0	1.0
SRBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Psychology	1.5	1.5	0.5	2.0	1.5	0.5	2.0	0.0
Social Work	1.5	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Speech & Language	2.5	2.5	0.0	2.5	2.5	0.0	2.5	0.0
Magnet Program	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Kindergarten	1.0	1.0	3.0	4.0	1.0	3.0	4.0	0.0
Para: Sp Ed - ASD	18.0	18.0	0.0	18.0	18.0	0.0	18.0	0.0
Para: Special Education	10.0	10.0	0.0	10.0	10.0	0.0	10.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	1.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**109.0**	**112.1**	**7.5**	**119.6**	**118.5**	**7.5**	**126.0**	**6.4**

Race/Ethnicity	% 2025-26
Asian	10.1%
Black	18.4%
Hispanic	47.8%
White	19.0%
MultiRacial	4.7%
Total	100.0%

Enrollment	2025-26
English Learners	21.1%
Free/Reduced Lunch	57.0%

9401 - CLOONAN MIDDLE SCHOOL

Enrollment	Current 10/1/2025			
Grade	2025-26			
	Gen	Sp. Ed.*	Eng. Learn.	Total
6	46	9	10	65
7	48	15	21	84
8	91	41	43	175
Total	**185**	**65**	**74**	**324**

*includes Sp.Ed./EL students

Projected Enrollment				
2026-27				
Gen	Sp. Ed.*	Eng. Learn.	Total	
45	9	10	64	
37	11	16	64	
44	20	21	85	
126	**40**	**47**	**213**	

*includes Sp.Ed./EL students

	2025-26				2026-27			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.5	0.0	1.5	0.2	0.0	0.2	(1.3)
Language Arts	4.0	4.0	0.0	4.0	2.0	0.0	2.0	(2.0)
Literacy Support Specialist	0.0	0.0	1.0	1.0	0.0	0.5	0.5	(0.5)
Math	3.0	3.0	1.0	4.0	1.0	1.0	2.0	(2.0)
Math Support Specialist	1.0	1.0	0.0	1.0	0.0	0.5	0.5	(0.5)
Science	4.0	4.0	0.0	4.0	2.0	0.0	2.0	(2.0)
Social Studies	4.0	4.0	0.0	4.0	2.0	0.0	2.0	(2.0)
MS Tech Teachers (Writing)	2.0	1.5	0.0	1.5	0.0	0.0	0.0	(1.5)
MS Tech Teachers (PLTW)	2.0	2.5	0.0	2.5	0.0	0.0	0.0	(2.5)
World Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Art	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Music	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Physical Education/Health	1.5	1.5	0.5	2.0	0.5	0.5	1.0	(1.0)
Special Education Teachers	4.0	4.0	0.0	4.0	2.0	0.0	2.0	(2.0)
Special Education - ASD Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Bilingual Teachers	3.0	2.0	2.0	4.0	0.0	0.5	0.5	(3.5)
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
ESL Teachers	1.0	1.0	0.0	1.0	0.0	0.5	0.5	(0.5)
Guidance	1.5	1.5	0.0	1.5	1.0	0.0	1.0	(0.5)
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	0.5	0.0	0.5	(0.5)
Speech & Language	1.0	1.0	0.0	1.0	0.6	0.0	0.6	(0.4)
Multi-Tiered Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Para: Special Education - ASD	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Para: Special Education	3.0	3.0	1.0	4.0	3.0	1.0	4.0	0.0
Para: Bilingual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Custodians	7.0	7.0	0.0	7.0	7.0	0.0	7.0	0.0
Security	4.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Total Staffing	**63.0**	**61.5**	**7.5**	**69.0**	**39.8**	**6.5**	**46.3**	**(22.7)**

Race/Ethnicity	% 2025-26
Asian	5.2%
Black	18.8%
Hispanic	59.0%
White	13.9%
MultiRacial	3.1%
Total	**100.0%**

Enrollment	2025-26
English Learners	22.8%
Free/Reduced Lunch	56.0%

9405 - DOLAN MIDDLE SCHOOL

Enrollment	Current 10/1/2025			
Grade	2025-26			
	Gen	Sp. Ed.*	Eng. Learn.	Total
6	115	41	31	187
7	138	33	31	202
8	132	38	33	203
Total	**385**	**112**	**95**	**592**

*includes Sp.Ed./EL students

Projected Enrollment				
2026-27				
Gen	Sp. Ed.*	Eng. Learn.	Total	
120	43	32	195	
125	30	28	183	
131	38	33	202	
376	**110**	**93**	**580**	

*includes Sp.Ed./EL students

	2025-26				2026-27			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	2.0	2.5	0.0	2.5	2.5	0.0	2.5	0.0
Language Arts	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	1.0	1.4	0.0	1.4	1.4	0.0	1.4	0.0
Math	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Science	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
MS Tech Teachers (Writing)	3.0	3.0	0.0	3.0	0.0	0.0	0.0	(3.0)
MS Tech Teachers (PLTW)	3.0	3.0	0.0	3.0	0.0	0.0	0.0	(3.0)
MS Technology	0.0	0.0	0.0	0.0	2.0	0.0	2.0	2.0
World Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Art	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Music	2.0	2.0	0.0	2.0	1.0	0.0	1.0	(1.0)
Physical Education/Health	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Special Education Teachers	6.0	6.6	2.0	8.6	6.0	2.0	8.0	(0.6)
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
ESL Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.5	0.0	1.5	0.5
Speech & Language	1.3	1.3	0.0	1.3	1.5	0.0	1.5	0.2
Multi-Tiered Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: English Learners	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Para: Special Education	11.0	10.0	1.0	11.0	10.0	1.0	11.0	0.0
Custodians	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**79.3**	**79.8**	**5.0**	**84.8**	**74.9**	**5.0**	**79.9**	**(4.9)**

Race/Ethnicity	% 2025-26
Asian	1.2%
Black	12.9%
Hispanic	62.7%
White	18.7%
Total	100.0%

Enrollment	2025-26
English Learners	16.0%
Free/Reduced Lunch	59.0%

9420 - TURN OF RIVER MIDDLE SCHOOL

Enrollment	Current 10/1/2025			
Grade	2025-26			
	Gen	Sp. Ed.*	Eng. Learn.	Total
6	125	59	32	216
7	117	44	30	191
8	110	43	26	179
Total	**352**	**146**	**88**	**586**

*includes Sp.Ed./EL students

Projected Enrollment				
2026-27				
Gen	Sp. Ed.*	Eng. Learn.	Total	
112	53	29	193	
132	50	34	216	
116	45	27	189	
360	**148**	**90**	**598**	

*includes Sp.Ed./EL students

	2025-26				2026-27			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	2.0	2.5	0.0	2.5	2.5	0.0	2.5	0.0
Language Arts	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Math	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Science	5.0	5.0	1.0	6.0	5.0	1.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
MS Tech Teachers (Writing)	3.0	3.0	0.0	3.0	0.0	0.0	0.0	(3.0)
MS Tech Teachers (PLTW)	3.0	3.0	0.0	3.0	0.0	0.0	0.0	(3.0)
Technology	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0
World Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Art	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Music	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Physical Education/Health	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Special Education Teachers	6.6	6.6	1.0	7.6	6.0	1.0	7.0	(0.6)
Special Education - ASD Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Media Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
ESL/Bilingual Teachers	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.5	1.5	0.0	1.5	2.0	0.0	2.0	0.5
Speech & Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Special Education - ASD	2.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0
Para: Special Education	6.0	7.0	1.0	8.0	5.0	1.0	6.0	(2.0)
Custodians	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Security	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Total Staffing	**81.1**	**82.6**	**4.0**	**86.6**	**75.5**	**4.0**	**79.5**	**(7.1)**

Race/Ethnicity	% 2025-26
Asian	4.4%
Black	11.8%
Hispanic	57.8%
White	22.2%
Total	**100.0%**

Enrollment	2025-26
English Learners	15.0%
Free/Reduced Lunch	60.0%

9415 - SCOFIELD MAGNET MIDDLE SCHOOL

Enrollment	Current 10/1/2025			
Grade	2025-26			
	Gen	Sp. Ed.**	Eng. Learn.	Total*
6	175	23	23	221
7	163	28	24	215
8	168	24	9	201
Total	**506**	**75**	**56**	**637**

*includes New Arrivals students
**includes Sp.Ed./EL students

Projected Enrollment			
2026-27			
Gen	Sp. Ed.**	Eng. Learn.	Total
162	21	21	205
168	29	25	221
180	26	10	215
510	**76**	**56**	**641**

*includes New Arrivals students
**includes Sp.Ed./EL students

	2025-26				2026-27			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Language Arts	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Math	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	2.0	2.0	0.0	2.0	1.0	0.0	1.0	(1.0)
Science	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
MS Tech Teachers (Lab Exploratory)	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MS Tech Teachers (PLTW)	1.0	2.0	1.0	3.0	0.0	0.0	0.0	(3.0)
MS Tech Teachers (Writing)	3.0	3.0	0.0	3.0	0.0	0.0	0.0	(3.0)
Technology	1.0	0.0	0.0	0.0	4.0	0.0	4.0	4.0
World Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Art	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Music	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Physical Education/Health	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Special Education Teachers	3.0	3.4	1.0	4.4	4.0	1.0	5.0	0.6
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
ESL Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Work	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Speech & Language	1.0	1.0	0.0	1.0	0.6	0.0	0.6	(0.4)
Multi-Tiered Support Specialist	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Magnet Program	2.0	2.0	0.0	2.0	0.0	0.0	0.0	(2.0)
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Special Education	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**67.0**	**67.9**	**3.0**	**70.9**	**64.1**	**2.0**	**66.1**	**(4.8)**

Race/Ethnicity	% 2025-26
Asian	5.2%
Black	7.2%
Hispanic	47.9%
White	35.5%
MultiRacial	4.2%
Total	**100.0%**

Enrollment	2025-26
English Learners	8.8%
Free/Reduced Lunch	49.0%

9410- RIPPOWAM MIDDLE SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total
6	131	46	67	244
7	117	45	60	222
8	126	43	46	215
Total	**374**	**134**	**173**	**681**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen	Sp. Ed.*	Eng. Learn.	Total
105	37	54	195
126	49	65	240
131	45	48	224
362	**130**	**166**	**659**

*includes Sp.Ed./EL students

	2025-26				2026-27			
	Original	Adjusted	Grant	Total	Operating	Grant	Total	Change
Staffing	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	**FTE**	
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	2.0	2.5	0.0	2.5	2.5	0.0	2.5	0.0
Language Arts	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Literacy Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Math	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Math Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Science	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
Social Studies	6.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0
MS Tech Teachers (Writing)	3.0	3.0	0.0	3.0	0.0	0.0	0.0	(3.0)
MS Tech Teachers (PLTW)	2.0	2.0	1.0	3.0	0.0	0.0	0.0	(3.0)
Technology	0.0	0.0	0.0	0.0	2.0	0.0	2.0	2.0
World Language	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Art	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Music	2.0	2.0	0.0	2.0	1.0	0.0	1.0	(1.0)
Physical Education/Health	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Special Education Teachers	9.0	9.0	1.0	10.0	6.5	1.0	7.5	(2.5)
Multi-Media Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
New Arrivals Teachers	2.0	2.0	0.0	2.0	0.0	0.0	0.0	(2.0)
ESL Teachers	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Guidance	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Psychology	1.5	1.5	0.5	2.0	1.5	0.5	2.0	0.0
Social Work	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	1.8	0.0	1.8	(0.2)
Multi-Tiered Support Specialist	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: New Arrivals	4.0	4.0	0.0	4.0	0.0	0.0	0.0	(4.0)
Para: Special Education	12.0	12.0	2.0	14.0	6.0	2.0	8.0	(6.0)
Custodians	10.0	10.0	0.0	10.0	10.0	0.0	10.0	0.0
Security	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Total Staffing	**98.5**	**99.0**	**6.5**	**105.5**	**80.3**	**5.5**	**85.8**	**(19.7)**

Race/Ethnicity	% 2025-26
Asian	3.5%
Black	14.1%
Hispanic	64.8%
White	15.4%
MultiRacial	2.2%
Total	**100.0%**

Enrollment	2025-26
English Learners	25.4%
Free/Reduced Lunch	60.0%

9505 - STAMFORD HIGH SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26 Gen	Sp. Ed.*	Eng. Learn.	Total
9	359	70	80	509
10	340	75	79	494
11	304	62	89	455
12	345	59	97	501
Total	**1,348**	**266**	**345**	**1,959**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27 Gen	Sp. Ed.*	Eng. Learn.	Total
350	68	78	496
350	77	81	509
330	67	97	494
313	54	88	455
1,344	**266**	**344**	**1,954**

*includes Sp.Ed./EL students

Staffing	2025-26 Original FTE	Adjusted FTE	Grant FTE	Total FTE	2026-27 Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	4.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Athletic Director	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Language Arts	20.3	20.3	0.0	20.3	20.7	0.0	20.7	0.4
Math	19.0	19.0	1.0	20.0	18.0	1.0	19.0	(1.0)
Science	17.2	17.2	1.0	18.2	19.0	1.0	20.0	1.8
Social Studies	16.4	16.4	3.0	19.4	15.8	3.0	18.8	(0.6)
World Language	12.5	12.5	0.0	12.5	12.6	0.0	12.6	0.1
Art	8.5	8.5	0.0	8.5	10.5	0.0	10.5	2.0
Music	2.0	2.0	0.0	2.0	1.4	0.0	1.4	(0.6)
Physical Education/Health	11.1	11.1	0.0	11.1	11.0	0.0	11.0	(0.1)
CTE/Business	14.8	14.7	0.0	14.7	15.2	0.0	15.2	0.5
Special Education Teachers	17.6	17.4	1.0	18.4	16.0	1.0	17.0	(1.4)
Special Ed - ASD Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
IB Coordinator	1.0	1.0	0.0	1.0	1.4	0.0	1.4	0.4
ESL Teachers	5.5	6.0	0.0	6.0	4.8	0.0	4.8	(1.2)
New Arrival Teachers	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guidance	10.0	10.0	0.0	10.0	10.0	0.0	10.0	0.0
Psychology	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Social Work	4.0	4.0	1.0	5.0	4.0	1.0	5.0	0.0
Speech & Language	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Technology Integration Specialist	1.0	1.0	0.0	1.0	0.0	0.0	0.0	(1.0)
Multi-Tiered Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multimedia Specialist	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0
Media Specialist	1.0	1.0	0.0	1.0	0.0	0.0	0.0	(1.0)
Athletic Trainer	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Para: Bilingual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Para: New Arrivals	2.0	2.0	0.0	2.0	0.0	0.0	0.0	(2.0)
Para: Special Ed - ASD	2.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0
Para: Special Education	7.0	8.0	1.0	9.0	8.0	1.0	9.0	0.0
Custodians	13.0	13.0	0.0	13.0	13.0	0.0	13.0	0.0
Security	10.0	10.0	0.0	10.0	10.0	0.0	10.0	0.0
Total Staffing	**218.5**	**219.1**	**9.0**	**228.1**	**216.4**	**9.0**	**225.4**	**(2.7)**

Race/Ethnicity	% 2024-25
Asian	4.6%
Black	17.7%
Hispanic	49.3%
White	25.3%
MultiRacial	3.1%
Total	100.0%

Enrollment	2025-26
English Learners	17.6%
Free/Reduced Lunch	54.0%

9510 - WESTHILL HIGH SCHOOL

Enrollment Grade	Current 10/1/2025 2025-26			
	Gen	Sp. Ed.*	Eng. Learn.	Total
9	298	85	142	525
10	300	82	128	510
11	306	67	97	470
12	288	55	132	475
Total	**1,192**	**289**	**499**	**1,980**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27			
Gen	Sp. Ed.*	Eng. Learn.	Total
290	83	138	511
309	84	132	525
332	73	105	510
285	54	131	470
1,216	**294**	**506**	**2,016**

*includes Sp.Ed./EL students

Staffing	2025-26				2026-27			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE	Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	4.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Athletic Director	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Language Arts	18.0	18.0	0.0	18.0	17.0	0.0	17.0	(1.0)
Math	17.3	17.3	1.0	18.3	16.0	1.0	17.0	(1.3)
Science	16.5	16.0	1.5	17.5	16.1	1.5	17.6	0.1
Social Studies	16.0	15.6	1.4	17.0	14.6	1.4	16.0	(1.0)
World Language	11.0	11.0	0.0	11.0	11.0	0.0	11.0	0.0
Art	10.0	10.0	0.0	10.0	10.0	0.0	10.0	0.0
Music	2.0	2.0	0.0	2.0	1.6	0.0	1.6	(0.4)
Physical Education/Health	13.0	13.0	0.0	13.0	12.0	0.0	12.0	(1.0)
CTE/Business	11.0	11.6	1.0	12.6	10.6	2.0	12.6	0.0
Special Education Teachers	18.2	18.2	0.0	18.2	17.0	0.0	17.0	(1.2)
Special Ed - ASD Teachers	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Bilingual Teachers	0.4	0.0	0.0	0.0	1.6	0.0	1.6	1.6
ESL Teachers	4.6	4.6	3.5	8.1	1.0	3.5	4.5	(3.6)
New Arrival Teachers	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guidance	7.0	7.0	3.0	10.0	7.0	3.0	10.0	0.0
Psychology	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Social Work	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Speech & Language	1.8	1.8	0.0	1.8	2.0	0.0	2.0	0.2
Technology Integration Specialist	1.0	1.0	0.0	1.0	0.0	0.0	0.0	(1.0)
Multimedia Specialist	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0
Media Specialist	1.0	1.0	0.0	1.0	0.0	0.0	0.0	(1.0)
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Vocational Agriculture	3.0	4.0	1.0	5.0	4.0	1.0	5.0	0.0
ROTC	1.4	1.4	0.6	2.0	1.4	0.6	2.0	0.0
Athletic Trainer	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0
Para: New Arrivals	0.0	0.0	2.0	2.0	0.0	0.0	0.0	(2.0)
Para: Special Education	9.0	8.0	2.0	10.0	7.0	3.0	10.0	0.0
Para: Special Ed - ASD	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
Para: Vocational Agriculture	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Custodians	13.0	13.0	0.0	13.0	13.0	0.0	13.0	0.0
Security	12.0	13.0	0.0	13.0	12.0	0.0	12.0	(1.0)
Total Staffing	**215.2**	**215.5**	**18.0**	**233.5**	**203.9**	**18.0**	**221.9**	**(11.6)**

Race/Ethnicity	% 2024-25
Asian	6.4%
Black	11.9%
Hispanic	60.9%
White	18.5%
MultiRacial	2.3%
Total	100.0%

Enrollment	2025-26
English Learners	25.2%
Free/Reduced Lunch	54.0%

9501 - ACADEMY OF INFORMATION TECHNOLOGY AND ENGINEERING (AITE)

Enrollment Grade	Current 10/1/2025 2025-26			
	Gen	Sp. Ed.*	Eng. Learn.	Total
9	126	37	18	181
10	135	18	14	167
11	139	11	5	155
12	142	10	6	158
Total	**542**	**76**	**43**	**661**

*includes Sp.Ed./EL students

Projected Enrollment 2026-27			
Gen	Sp. Ed.*	Eng. Learn.	Total
123	36	18	176
146	20	15	181
150	12	5	167
139	10	6	155
558	**77**	**44**	**679**

*includes Sp.Ed./EL students

Staffing	2025-26				2026-27			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE	Operating FTE	Grant FTE	Total FTE	Change
Principal	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Assistant Principal	1.0	1.5	1.0	2.5	1.5	1.0	2.5	0.0
Language Arts	3.0	2.7	3.0	5.7	3.0	3.0	6.0	0.3
Math	3.4	1.7	3.8	5.5	2.6	3.8	6.4	0.9
Science	4.4	4.7	3.7	8.4	4.5	3.7	8.2	(0.2)
Social Studies	2.4	4.2	3.0	7.2	2.3	3.0	5.3	(1.9)
World Language	0.2	1.0	3.0	4.0	0.0	3.0	3.0	(1.0)
Art	1.7	1.7	1.0	2.7	2.3	1.0	3.3	0.6
Music	0.0	0.0	0.0	0.0	0.4	0.0	0.4	0.4
Physical Education/Health	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0
CTE/Business	2.5	2.5	2.0	4.5	4.0	2.0	6.0	1.5
Special Education Teachers	4.8	4.8	0.0	4.8	4.5	0.0	4.5	(0.3)
ESL Teachers	0.2	0.2	0.0	0.2	0.2	0.0	0.2	0.0
Guidance	1.6	2.0	2.0	4.0	2.0	2.0	4.0	0.0
Psychology	0.6	0.6	0.0	0.6	1.0	0.0	1.0	0.4
Multi-Tiered Support Specialist	0.1	0.5	0.5	1.0	0.3	0.5	0.8	(0.2)
Social Work	1.4	1.4	0.0	1.4	1.0	0.0	1.0	(0.4)
Speech & Language	0.6	0.6	0.0	0.6	0.3	0.0	0.3	(0.3)
Teacher Leader Support (STEM/Humanities)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parent Facilitator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Media Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Clerical/OSS	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Para: Magnet Program	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Para: Special Education	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0
Custodians	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**41.9**	**44.0**	**25.0**	**69.0**	**43.9**	**25.0**	**68.9**	**(0.1)**

Race/Ethnicity	% 2024-25
Asian	9.3%
Black	13.5%
Hispanic	48.9%
White	24.2%
MultiRacial	4.1%
Total	**100.0%**

Enrollment	2025-26
English Learners	6.5%
Free/Reduced Lunch	48.0%

STAMFORD PUBLIC SCHOOLS — **Board of Education Budget - May 2026**

9530 - Anchor 229 N STREET **Note: Includes Boys & Girls Club (Reclass from Location 30)**

Enrollment / Grade	Current 10/1/2025 2025-26				Projected 2026-27			
	Gen	Sp. Ed.**	Eng. Learn.	Total*	Gen	Sp. Ed.**	Eng. Learn.	Total*
9	3	7	9	19	3	7	9	20
10	9	10	3	22	9	10	3	22
11	10	11	3	24	10	11	3	23
12	5	8	3	16	5	8	3	16
Total	**27**	**36**	**18**	**81**	**27**	**36**	**18**	**81**

Staffing	2025-26				2026-27			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change
Administrator	1.0	1.5	0.0	1.5	1.5	0.0	1.5	0.0
Language Arts	2.0	1.0	2.0	3.0	0.0	2.0	2.0	(1.0)
Mastery Based Coaching	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Math	1.1	0.7	2.3	3.0	0.0	2.0	2.0	(1.0)
Physical Education	0.6	0.5	0.5	1.0	0.5	0.5	1.0	0.0
World Language	0.0	0.5	0.0	0.5	0.5	0.0	0.5	0.0
Art	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Science	1.0	2.0	1.0	3.0	1.3	0.7	2.0	(1.0)
Social Studies	3.0	3.0	0.0	3.0	2.0	0.0	2.0	(1.0)
Business	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guidance	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Multi-Tiered Support Specialist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Special Education Teachers	0.5	1.0	1.0	2.0	1.0	1.0	2.0	0.0
Custodians	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Social Worker	2.0	2.0	0.0	2.0	1.6	0.0	1.6	(0.4)
Psychologist	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.0
Speech Pathologist	0.2	0.2	0.0	0.2	0.2	0.0	0.2	0.0
Clerical/OSS	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Security	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0
Total Staffing	**20.9**	**21.9**	**6.8**	**28.7**	**18.1**	**6.2**	**24.3**	**(4.4)**

Race/Ethnicity	% 2025-26
Asian	0.0%
Black	25.9%
Hispanic	63.0%
White	7.4%
MultiRacial	3.7%
Total	**100.0%**

	2025-26
English Learners	22.2%
Free/Reduced Lunch	73.0%

9535 - Transition Services

Enrollment Grade	Current 10/1/2025 2025-26	Classes	Projected 2026-27	Classes	Avg. Class Size
Transition Services	47		47		
Total	**47** *		**47** *		

* Except for IAI, the enrollment is counted in individual School Totals

Staffing	2025-26				2026-27			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change
Special Education Teachers	4.0	3.5	0.0	3.5	4.0	0.0	4.0	0.5
Speech Pathologist	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0
Social Worker	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.0
Para: Special Education	9.0	8.0	1.0	9.0	8.0	1.0	9.0	0.0
Total IAI	**14.5**	**13.0**	**1.0**	**14.0**	**13.5**	**1.0**	**14.5**	**0.5**
Total Staffing	**14.5**	**13.0**	**1.0**	**14.0**	**13.5**	**1.0**	**14.5**	**0.5**

9601 - ADULT EDUCATION

Staffing	2025-26				2026-27			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change
Administration	1.4	1.4	0.4	1.8	1.4	0.4	1.8	0.0
Classroom Teachers	1.7	1.7	0.3	2.0	0.7	0.3	1.0	(1.0)
Clerical/OSS	1.4	1.4	0.2	1.6	1.4	0.2	1.6	0.0
Total Staffing	**4.5**	**4.5**	**0.9**	**5.4**	**3.5**	**0.9**	**4.4**	(1.0)

ALL DISTRICT

Contains the cost Central Office staffing and district-wide support
Grade and Class are not applicable

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9540- STEPS Program									
Teachers	5.0	5.0	1.0	6.0	3.7	1.0	4.7	(1.3)	
Administrators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Teacher Support	4.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0	
Total 9540- STEPS Program	**9.0**	**9.0**	**1.0**	**10.0**	**7.7**	**1.0**	**8.7**	**(1.3)**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9615-BOE Curriculum and Instruction									
Teachers	9.0	2.9	0.0	2.9	10.0	0.0	10.0	7.1	Contingency positions
Administrators	2.5	2.5	3.5	6.0	2.5	3.5	6.0	0.0	Directors and Assistant Directors
Teacher Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Admin. Non-Cert. Discretionary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Admin. Non-Cert.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Clerical/OSS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Paraeducator	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	
Parent Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total 9615-BOE Curriculum and In	**12.5**	**6.4**	**3.5**	**9.9**	**13.5**	**3.5**	**17.0**	**7.1**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9620-BOE English Learners									
Teachers	2.0	2.0	4.0	6.0	2.0	3.0	5.0	(1.0)	TOSA New Arrivals
Administrators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Teacher Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Admin. Non-Cert. Discretionary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Admin. Non-Cert.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Clerical/OSS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Paraeducator	1.0	1.0	0.0	1.0	0.0	1.0	1.0	0.0	Welcome Center
Parent Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total 9620-BOE English Learners	**3.0**	**3.0**	**4.0**	**7.0**	**2.0**	**4.0**	**6.0**	**(1.0)**	

ALL DISTRICT

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9625-BOE Facilities									
Admin. Non-Cert. Discretionary	5.0	6.0	0.0	6.0	6.0	0.0	6.0	0.0	Directors and Managers
Admin. Non-Cert.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Clerical/OSS	1.5	2.0	0.0	2.0	2.0	0.0	2.0	0.0	
Custodial/Mechanical	31.0	31.0	0.0	31.0	31.0	0.0	31.0	0.0	
Total 9625-BOE Facilities	**37.5**	**39.0**	**0.0**	**39.0**	**39.0**	**0.0**	**39.0**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9630-BOE Finance									
Administrators	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	CFO
Admin. Non-Cert. Discretionary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Admin. Non-Cert.	2.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0	Management Analysts
Clerical/OSS	5.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0	Position Control, Accounting, Grants Analyst, Reprographics
Total 9630-BOE Finance	**8.0**	**8.0**	**0.0**	**8.0**	**8.0**	**0.0**	**8.0**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9640-BOE Human Resources									
Teachers	3.7	0.6	0.4	1.0	0.6	0.4	1.0	0.0	SEA President
Administrators	1.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0	Chief Staff and Family Resource Officer, Director of Recuitment and Retention
Teacher Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Admin. Non-Cert. Discretionary	1.5	1.5	0.0	1.5	1.5	0.0	1.5	0.0	Chief Compliance Officer, Safety Director
Admin. Non-Cert.	5.0	5.0	0.0	5.0	5.0	0.0	5.0	0.0	HR Generalists, HR Analyst, Benefits Manager
Clerical/OSS	7.0	8.0	0.0	8.0	8.0	0.0	8.0	0.0	HR Assistants, Leave Coordinator, Admin Coordinator, Mailroom; Addition is 1.0 Welcome Center Enrollment Specialist
Total 9640-BOE Human Resources	**18.2**	**17.1**	**0.4**	**17.5**	**17.1**	**0.4**	**17.5**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9650-BOE Innovative Programs									
Administrators	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	Director
Clerical/OSS	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Clerk
Total 9650-BOE Innovative Prograr	**1.0**	**1.0**	**1.0**	**2.0**	**1.0**	**1.0**	**2.0**	**0.0**	

ALL DISTRICT

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9655-BOE Intervention and Student Support									
Clerical/OSS	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Clerk
Total 9655-BOE Intervention and St	**1.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9660-BOE OFCE									
Administrators	1.0	1.0	0.0	1.0	0.5	0.5	1.0	0.0	
Clerical/OSS	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0	Clerk, School/Family Resource Facilitator
Paraeducator	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Parent Facilitators	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total 9660-BOE OFCE	**3.0**	**2.0**	**1.0**	**3.0**	**1.5**	**1.5**	**3.0**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9675-BOE Research									
Administrators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Clerical/OSS	4.3	4.3	0.7	5.0	4.3	0.7	5.0	0.0	Research Analysts, Data Coordinator, Mgr SIS, OSS
Total 9675-BOE Research	**4.3**	**4.3**	**0.7**	**5.0**	**4.3**	**0.7**	**5.0**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9680-BOE Safety and Security									
Admin. Non-Cert. Discretionary	0.5	0.5	0.0	0.5	0.5	0.0	0.5	0.0	Safety Director
Admin. Non-Cert.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Clerical/OSS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total 9680-BOE Safety and Security	**0.5**	**0.5**	**0.0**	**0.5**	**0.5**	**0.0**	**0.5**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9685-BOE School Development									
Teachers	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	Remote Learning
Administrators	0.5	0.5	0.5	1.0	1.0	0.0	1.0	0.0	Coordinator of Access and Opportunity
Total 9685-BOE School Developmen	**0.5**	**0.5**	**1.5**	**2.0**	**1.0**	**1.0**	**2.0**	**0.0**	

ALL DISTRICT

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9690-BOE Special Education									
Teachers	7.1	8.6	0.8	9.4	8.0	1.8	9.8	0.4	Hearing/Visual Impaired, SPED Technology
Administrators	15.0	4.0	0.0	4.0	4.0	0.0	4.0	0.0	Director, Assistant Directors
Admin. Non-Cert. Discretionary	9.0	9.0	1.0	10.0	9.0	1.0	10.0	0.0	Pre-K Classroom Coverage, BCBAs
Clerical/OSS	2.0	2.0	1.0	3.0	2.0	1.0	3.0	0.0	Clerks
Paraeducator	0.0	0.0	0.0	0.0	10.0	0.0	10.0	10.0	Increase is 4.0 Oakwood, 6.0 Specialized Classrooms
Total 9690-BOE Special Education	**33.1**	**23.6**	**2.8**	**26.4**	**33.0**	**3.8**	**36.8**	**10.4**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9705-BOE Superintendents Office									
Administrators	2.8	2.8	1.2	4.0	1.8	1.2	3.0	(1.0)	Superintendent, Associate Superintendents
Admin. Non-Cert. Discretionary	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Assistant to Superintendent
Clerical/OSS	2.0	3.0	0.0	3.0	1.0	0.0	1.0	(2.0)	Clerks, BOE Secretary
Total 9705-BOE Superintendents Of	**5.8**	**6.8**	**1.2**	**8.0**	**3.8**	**1.2**	**5.0**	**(3.0)**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9710-BOE Support Services									
Teacher Support	14.1	14.1	1.0	15.1	13.8	2.0	15.8	0.7	All District Psychologists, Social Workers, Speech Pathologists
Total 9710-BOE Support Services	**14.1**	**14.1**	**1.0**	**15.1**	**13.8**	**2.0**	**15.8**	**0.7**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9715-BOE Teaching and Learning									
Teachers	0.0	1.0	8.0	9.0	1.0	4.0	5.0	(4.0)	TOSAs
Administrators	0.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	Chief Academic Officer, Asst Director of Pathways
Total 9715-BOE Teaching and Lear	**1.0**	**2.0**	**10.0**	**12.0**	**2.0**	**6.0**	**8.0**	**(4.0)**	

ALL DISTRICT

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9720-BOE Technology Integration									
Teachers	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	TOSA Technology
Administrators	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0	Director of Systems and Student Data Outcomes; Asst Director of Technology Integration and Online Assessment
Total 9720-BOE Technology Integra	**1.0**	**1.0**	**2.0**	**3.0**	**1.0**	**2.0**	**3.0**	**0.0**	

Staffing	2025-26				2026-27				
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	Change	Notes
9725-BOE Transportation									
Admin. Non-Cert.	2.0	2.0	0.0	2.0	2.0	0.0	2.0	0.0	Manager, Transportation Specialist
Clerical/OSS	1.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	Coordinator
Total 9725-BOE Transportation	**3.0**	**3.0**	**0.0**	**3.0**	**3.0**	**0.0**	**3.0**	**0.0**	