Object Code Definitions

CERTIFIED SALARIES (111)

BOE OBJECT CODES		Object Description
510101	Teachers	This account reflects the salaries of classroom teachers, other teachers, guidance, art, music, physical education, academically and artistically talented, Special Education and Bilingual. This account also includes stipends.
510102	Administrators	Central administration, school administrators, instructional supervisors
510103	Teacher Support	This account reflects the salaries of district social workers, psychologists, and speech and language pathologists.
510104	Teacher Extra Service	Additional payments to teachers at the current hourly rate (with students) or (curriculum rate) per the teacher's contract.
510105	Class Coverage	Contractual payments to teachers for covering other classes per the teacher's contract
510106	Maternity Leave	Payment to teachers on maternity leave per contract
510108	Mentor Stipends	Payment to mentors for mentoring beginning teachers
510109	P/T Professional/Subs.	Includes daily substitutes and long-term substitutes
510110	Retirement/Severance	Contractual stipends for retired teachers and administrators
510111	L/T Sick Leave	Payments to teachers on long term leave as outlined in the union contract

NON-CERTIFIED SALARIES (112)

BOE OBJECT CODES		Object Description
510112	Administration- Non Certified Discretionary	Various Central Office positions, BCBAs
510113	Admin. – Non-Certified	Includes Accounting, Purchasing, Transportation, Finance, Personnel, and Information Technology
510114	Clerical/Technical	Secretaries in schools and central office. This line includes members of the UAW Union.
510115	Paraeducators	Paraeducators for Regular Education, Special Education, Bilingual/ESOL and clerical functions
510116	Custodial/Mechanical	Custodial and Trade workers for our school buildings
510117	Security Workers	Security Worker wages
510118	Parent Facilitators	Parent Facilitator wages
510119	Para Substitutes	Part time substitutes used by the Special Education Department
510120	Temporary Part Time	Payment of high school athletic coaches and Adult and Continuing Education teachers
510121	Custodial/Mech. Overtime	Overtime for Custodial union members
510122	Clerical Overtime	Overtime for Clerical Employees
510123	Police & Fire Overtime	Overtime for Police and Fire Department employees due to high school supervision, Adult and Continuing Education, and athletic contests
510124	Security Workers Overtime	Overtime for Security Workers
510125	Parent Facilitator Overtime	Overtime for Parent Facilitators

EMPLOYEE BENEFITS (200)

BOE OBJECT CODES		Object Description
520201	Clothing/Tool Allowance	Per contract, clothing allowance for custodians, car allowance per month, and tool allowance for trade workers. Note that the car allowance should be charged against the 581 object code (In-District travel).
520202	Health/Hospital Insurance	Provides health benefits including medical, dental, vision, hospitalization, and prescription drugs to employees who qualify for coverage. This account includes payment to a specialized consultant and is net of premium cost sharing and grant expenses.
520207	Social Security	Employer contributions for Social Security and Medicare paid on behalf of certified and non-certified staff
520208	Unemployment Comp.	Funding for former employees who are eligible for unemployment compensation
520215	Tuition Reimbursement	Reimbursement for teachers above the bachelor level furthering their education
520216	Childcare Reimbursement	Contractual reimbursement per the SEA contract
520230	Pension	BOE contributions to the Pension system for Paraeducators, Custodians, Security Workers, and some non-union members.
520231	OPEB	Board of Education payments into the "Other Post-Employment Benefit" (OPEB) reserve fund
520260	Worker Compensation	Worker compensation benefits

PROFESSIONAL & TECHNICAL SERVICES (300)

BOE OBJECT CODES		Object Description
530321	In- District PD & Contracted Svcs	In-District professional development workshops and service providers used by HR and other departments
530323	Pupil Services	Outside professional services used in the areas of Special Education and Pupil Services
530324	Legal Services	Legal fees for general legal matters including Special Education
530326	Contracted Svcs – Buildings/Grounds	Service providers used by the maintenance department to regularly inspect and maintain school buildings.
530330	Other Prof./Tech. Services (Consultants)	Consultants used by the district

PROPERTY SERVICES (400)

BOE OBJECT CODES		Object Description
540411	Electricity – Non-Heat	Electricity at all facilities
540412	Gas – Non-Heat	Gas not used for heating purposes such as Food Services
540413	Water/Sewer	Water usage at all facilities
540420	Repair, Maint./Cleaning	Maintenance related charges for HVAC, elevator, and other outside services
540440	Rentals	Musical instrument rental and space for Continuing Education
540450	Construction Service	Minor Classroom alteration and computer labs
540452	Grounds Maintenance	Fertilizer, topsoil, and supplies to keep fields in usable condition

OTHER PURCHASED SERVICES (500)

BOE OBJECT CODES		Object Description
550510	Pupil Transportation	Transportation for students in our public and non-public schools from Home-to-School
550511	Pupil Transportation/Field Trips	Transportation for school related field trips
550520	Risk Management Allocation	Property, Casualty, General Liability, and School Leaders Errors and Omissions
550530	Telephone	Telephone expenditures including Centrex, cellular, fax, data lines including maintenance service
550531	Postage	Postage for school and Central Office mailings
550540	Advertising	Recruitment of personnel, bid advertisement, and Magnet School Lottery
550541	Recruitment/Retention	Used by the Human Resources Department to recruit "the best and brightest" teachers to the district
550550	Printing	District copier service, Legal bids, notices, and district stationary
550560	Tuition	Tuition payments to public and private facilities providing instructional services to Special Education students whose needs cannot be met within the local school system
550580	PD- Out of District Conferences	Monies required for staff attendance at conferences out-of-district
550581	In-District Travel	Provides reimbursement for travel for BOE employees. Per-mile reimbursement is calculated at the updated IRS rate.
550590	Other Purch. Services	Includes services used by the Information Technology Department such as internet and automatic time clock

SUPPLIES (600)

BOE OBJECT CODES		Object Description
560611	Instructional Supplies	Instructional Supplies for Pre-K through Grade 12 and Special Education used in the classroom including copy paper.
560613	Maintenance Supplies	Maintenance related supplies used by the district trade workers and custodians
560621	Gas Heat	Gas heat at all facilities
560624	Oil Heat	Oil heat in facilities with oil capability
560626	Gasoline	Includes cost of gasoline for maintenance vehicles and district service vehicles
560629	Bus Fuel	Fuel for buses for the Stamford Public Schools
560641	Texts/Workbooks	Replacement of classroom text and curriculum pilots
560642	Library Books/Periodicals	Purchase of Kindergarten through Grade 12 library books and periodicals
560643	Software	Purchase and annual maintenance fees of district software
560690	Office Supplies	Supplies for building and central administration
560691	Other Supplies	Miscellaneous supplies used by the district

EQUIPMENT (700)

BOE OBJECT CODES		Object Description
570730	Instructional Equipment	For Kindergarten through Grade 12 and Special Education instructional equipment with a value of $1,000 or more and a useful life greater than one year including classroom furniture, information technology, and maintenance related equipment.
570739	Non-Instructional Equipment	Equipment that is not used in the instructional process such as administrative furniture

OTHER OBJECTS (800)

BOE OBJECT CODES		Object Description
580890	Dues and Fees	Expenditures for professional organizations or associations for individuals, schools, or district-wide programs

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1105*	**Pre-Kindergarten**										
9105 064	Hillandale Pre School	313,281	3.0	311,312	3.0		155,523	3.0	332,325		0
9235 064	Roxbury Elementary	0		0			0		0	1.0	76,002
1105	**FUNCTION TOTAL**	**313,281**	**3.0**	**311,312**	**3.0**	**0.0**	**155,523**	**3.0**	**332,325**	**1.0**	**76,002**
***1110*	**Elementary Instruction**										
9205 001	Hart Magnet Elementary	230,863	2.0	227,237	2.0	2.0	237,157	2.0	237,157	2.0	241,792
9250 001	Strawberry Hill	0		0			0		0	1.0	76,002
9260 001	Westover Magnet Elementary	899,048	9.0	890,049	9.0	6.0	798,547	6.0	798,547	6.0	814,155
9201 002	Davenport Ridge Elementary	144,317	2.0	144,347	2.0	2.0	153,351	2.0	153,351	1.8	144,331
9205 002	Hart Magnet Elementary	202,145	2.0	199,345	2.0	2.0	207,956	2.0	207,956	1.0	151,935
9210 002	Julia A. Stark Elementary	93,300	1.0	54,950	1.0	1.2	72,779	1.2	72,779	1.0	62,184
9215 002	K. T. Murphy Elementary	100,801	1.0	107,734	1.0	1.0	111,918	1.0	111,918	1.0	114,105
9220 002	Newfield Elementary	144,313	1.2	95,490	1.2	1.2	100,598	1.2	100,598	1.0	90,547
9225 002	Northeast Elementary	123,129	1.0	121,418	1.0	1.0	126,004	1.0	126,004	1.0	128,467
9230 002	Rogers International	120,125	2.0	134,964	2.0	2.0	166,454	2.0	166,454	2.0	169,707
9235 002	Roxbury Elementary	63,186	1.0	63,015	1.0	1.0	68,669	1.0	68,669	1.0	70,011
9240 002	Springdale Elementary	95,811	1.0	82,807	1.0	1.0	87,859	1.0	87,859	1.0	89,576
9245 002	Stillmeadow Elementary	123,386	1.8	170,238	1.8	1.8	177,338	1.8	177,338	1.4	156,769
9250 002	Strawberry Hill	215,421	2.0	212,061	2.0	2.0	220,368	2.0	220,368	1.0	164,589
9255 002	Toquam Magnet Elementary	201,995	2.0	201,664	2.0	1.4	173,349	1.4	173,349	2.0	222,338
9260 002	Westover Magnet Elementary	181,699	2.0	179,523	2.0	2.0	190,471	2.0	190,471	2.0	194,194
9201 005	Davenport Ridge Elementary	2,010,105	25.0	2,025,199	25.0	22.0	2,012,719	22.0	2,012,719	22.0	2,052,058
9205 005	Hart Magnet Elementary	2,134,702	21.0	2,350,019	21.0	20.0	2,085,881	20.0	2,085,881	20.0	2,126,650
9210 005	Julia A. Stark Elementary	2,049,242	20.0	2,004,129	20.0	20.0	2,051,075	20.0	2,051,075	20.0	2,091,164
9215 005	K. T. Murphy Elementary	1,483,239	15.0	1,414,840	15.0	15.0	1,523,542	15.0	1,523,542	15.0	1,553,320
9220 005	Newfield Elementary	2,249,173	21.0	2,143,556	21.0	18.0	1,925,968	18.0	1,925,968	18.0	1,963,611
9225 005	Northeast Elementary	1,981,746	16.0	1,791,790	16.0	16.0	1,785,519	16.0	1,785,519	16.0	1,820,417
9230 005	Rogers International	873,637	13.0	1,201,124	13.0	13.0	1,255,609	13.0	1,255,609	13.0	1,280,150
9235 005	Roxbury Elementary	2,084,599	18.0	1,814,519	19.0	19.0	1,937,580	19.0	1,937,580	19.0	1,975,450
9240 005	Springdale Elementary	1,767,042	21.0	1,781,872	21.0	20.0	1,775,011	20.0	1,775,011	20.0	1,809,704

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9245 005	Stillmeadow Elementary	1,937,465	22.0	1,922,949	22.0	20.0	1,833,109	20.0	1,833,109	20.0	1,868,937
9250 005	Strawberry Hill	109,515	2.0	178,124	2.0	2.0	186,673	2.0	186,673	2.0	190,322
9255 005	Toquam Magnet Elementary	1,680,391	19.0	1,519,687	19.0	17.0	1,356,689	17.0	1,356,689	17.0	1,383,206
9260 005	Westover Magnet Elementary	1,649,032	20.0	1,640,492	21.0	21.0	1,776,990	21.0	1,776,990	21.0	1,811,722
9230 007	Rogers International	0		0	.2	.2	14,952	.2	14,952	.2	15,244
9250 007	Strawberry Hill	280,391	3.0	328,620	3.0	3.0	282,879	3.0	282,879	3.0	288,408
9201 010	Davenport Ridge Elementary	559,931	6.0	621,666	4.0	5.0	507,771	5.0	507,771	5.0	517,695
9205 010	Hart Magnet Elementary	458,837	5.0	523,373	4.0	4.0	471,865	4.0	471,865	4.0	481,088
9210 010	Julia A. Stark Elementary	395,451	4.0	391,790	3.0	4.0	389,461	4.0	389,461	4.0	397,073
9215 010	K. T. Murphy Elementary	216,739	2.0	228,248	2.0	2.0	184,489	2.0	184,489	2.0	188,095
9220 010	Newfield Elementary	338,470	5.0	406,765	3.0	3.0	317,308	3.0	317,308	3.0	323,510
9225 010	Northeast Elementary	337,317	4.0	402,458	3.0	4.0	386,959	4.0	386,959	4.0	394,522
9230 010	Rogers International	339,245	4.0	401,170	4.0	4.0	420,818	4.0	420,818	4.0	429,043
9235 010	Roxbury Elementary	261,630	4.0	332,261	4.0	5.0	446,044	5.0	446,044	5.0	454,762
9240 010	Springdale Elementary	325,903	4.0	325,175	4.0	5.0	400,974	5.0	400,974	5.0	408,811
9245 010	Stillmeadow Elementary	379,091	5.0	448,183	4.0	4.0	455,964	4.0	455,964	4.0	464,876
9250 010	Strawberry Hill	218,478	5.0	425,880	5.0	5.0	447,449	5.0	447,449	5.0	456,194
9255 010	Toquam Magnet Elementary	303,662	2.0	266,974	3.0	3.0	271,590	3.0	271,590	3.0	276,898
9260 010	Westover Magnet Elementary	364,820	4.0	361,377	4.0	4.0	379,168	4.0	379,168	4.0	386,579
9201 011	Davenport Ridge Elementary	1,963	1.0	103,372	1.0	1.0	122,241	1.0	122,241	1.0	124,630
9205 011	Hart Magnet Elementary	0	.5	31,709	.5	.5	32,474	.5	32,474		0
9210 011	Julia A. Stark Elementary	0	.5	31,709	.5	.5	26,511	.5	26,511		0
9215 011	K. T. Murphy Elementary	120,763	1.0	118,885	1.0	1.0	123,425	1.0	123,425	1.0	125,837
9220 011	Newfield Elementary	0	.5	31,709	.5	.5	34,335	.5	34,335		0
9225 011	Northeast Elementary	120,763	1.5	150,843	1.5	1.5	184,799	1.5	184,799	1.0	158,368
9230 011	Rogers International	242,423	2.5	270,347	2.5	2.5	278,342	2.5	278,342	2.0	253,739
9235 011	Roxbury Elementary	0	.5	31,709	.5	.5	37,378	.5	37,378	.5	38,109
9240 011	Springdale Elementary	39,788	1.5	149,431	1.5	1.5	149,936	1.5	149,936	1.0	122,824
9245 011	Stillmeadow Elementary	120,763	1.0	118,885	1.0	1.0	123,552	1.0	123,552	1.0	125,967
9250 011	Strawberry Hill	314,945	3.0	342,305	3.0	3.0	355,511	3.0	355,511	3.0	362,460

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9255 011	Toquam Magnet Elementary	0	.5	31,709	.5	.5	54,796	.5	54,796		0
9260 011	Westover Magnet Elementary	27,313	.5	29,055	.5	.5	39,298	.5	39,298	.5	40,066
9230 012	Rogers International	120,763	1.0	118,885	1.0	1.0	123,425	1.0	123,425	1.0	125,837
9250 012	Strawberry Hill	85,407	1.0	84,481	1.0	1.0	88,047	1.0	88,047	1.0	89,768
9201 013	Davenport Ridge Elementary	253,416	2.4	238,391	2.4	1.0	173,130	1.6	208,490	2.2	258,166
9205 013	Hart Magnet Elementary	69,126	1.8	114,234	1.8	1.2	134,337	1.6	157,911	1.8	176,198
9210 013	Julia A. Stark Elementary	192,347	2.2	203,403	2.0	1.4	167,026	2.0	202,386	2.2	221,542
9215 013	K. T. Murphy Elementary	89,860	1.4	102,964	1.4	1.0	85,272	1.4	108,846	1.4	110,973
9220 013	Newfield Elementary	212,257	2.6	243,340	2.6	1.2	172,476	1.6	196,050	1.4	187,864
9225 013	Northeast Elementary	240,321	2.0	236,607	2.0	1.4	211,916	1.8	235,490	2.0	255,293
9230 013	Rogers International	214,792	3.0	213,974	3.0	3.0	219,217	3.0	219,217	3.0	223,502
9235 013	Roxbury Elementary	240,975	2.2	225,779	2.4	2.0	227,963	2.4	251,537	2.4	256,453
9240 013	Springdale Elementary	261,827	2.6	258,881	2.4	1.4	187,001	2.0	222,361	2.2	241,907
9245 013	Stillmeadow Elementary	157,484	2.4	145,200	2.4	.4	43,745	.8	67,319	1.6	116,703
9250 013	Strawberry Hill	326,127	3.0	322,796	3.0	3.0	335,671	3.0	335,671	3.0	342,232
9255 013	Toquam Magnet Elementary	106,526	.8	44,880	1.0	.4	23,495	.8	48,021	1.0	64,160
9260 013	Westover Magnet Elementary	137,582	2.0	162,188	2.0	2.0	167,226	2.0	167,226	2.0	170,494
9101 014	APPLES PreK	0	.4	25,367	.4	.4	43,836	.4	43,836	.6	59,893
9201 014	Davenport Ridge Elementary	165,154	2.0	164,459	2.0	2.0	174,032	2.0	174,032	1.6	153,399
9205 014	Hart Magnet Elementary	157,226	2.5	182,822	2.5	1.0	121,601	1.0	121,601	2.5	214,107
9210 014	Julia A. Stark Elementary	154,199	1.8	153,062	1.8	1.8	160,412	1.8	160,412	2.0	178,748
9215 014	K. T. Murphy Elementary	136,568	1.2	133,925	1.2	1.0	134,346	1.0	134,346	1.2	152,172
9220 014	Newfield Elementary	226,679	2.0	224,334	2.0	1.4	200,452	1.4	200,452	2.0	249,971
9225 014	Northeast Elementary	182,778	1.4	151,520	1.4	1.0	130,843	1.0	130,843	1.2	148,601
9230 014	Rogers International	125,848	2.0	123,455	2.0	2.0	134,457	2.0	134,457	2.0	137,085
9235 014	Roxbury Elementary	185,303	1.6	160,290	1.6	1.2	144,617	1.2	144,617	1.6	177,844
9240 014	Springdale Elementary	240,321	2.0	236,607	2.0	2.0	245,666	2.0	245,666	2.0	250,468
9245 014	Stillmeadow Elementary	113,109	2.0	113,017	2.0	2.0	118,845	2.0	118,845	2.0	121,168
9250 014	Strawberry Hill	272,407	3.0	269,171	3.0	3.0	285,421	3.0	285,421	3.0	291,000
9255 014	Toquam Magnet Elementary	195,231	2.0	192,881	2.0	1.6	181,916	1.6	181,916	2.0	215,872

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9260 014	Westover Magnet Elementary	214,968	2.0	212,889	2.0	2.0	235,973	2.0	235,973	2.0	240,585	
9615 014	BOE Curriculum and Instructi	0		0	.3	.9	65,117	.9	65,117		0	
9260 019	Westover Magnet Elementary	27,313	.5	29,055	.5	.5	39,298	.5	39,298	.5	40,066	
9615 032	BOE Curriculum and Instructi	0	9.0	650,381	2.6		0	2.0	132,156	2.0	134,739	
1110	**FUNCTION TOTAL**	**35,824,027**	**401.3**	**37,317,988**	**390.4**	**365.5**	**36,116,251**	**372.1**	**36,520,457**	**371.8**	**37,259,021**	
***1111*	**New Arrival Center**											
9201 028	Davenport Ridge Elementary	195,286	1.0	129,462	1.0	1.0	123,425	1.0	123,425		0	
9255 028	Toquam Magnet Elementary	302,019	2.0	294,358	2.0		134,583		0		0	
9410 028	Rippowam Middle	242,260	2.0	301,756	2.0	1.0	112,310	1.0	112,310		0	
9505 028	Stamford High	51,202	1.0	50,961			0		0		0	
9510 028	Westhill High	101,463	1.0	103,372			0		0		0	
1111	**FUNCTION TOTAL**	**892,230**	**7.0**	**879,909**	**5.0**	**2.0**	**370,318**	**2.0**	**235,735**	**0.0**	**0**	
***1120*	**Middle School Instruction**											
9415 001	Scofield Magnet Middle	204,449	2.0	202,511	2.0	1.0	140,387	1.0	140,387		0	
9401 002	Cloonan Middle	171,543	1.0	108,685	1.0	1.0	81,077	1.0	81,077	1.0	82,662	
9405 002	Dolan Middle	184,255	2.0	183,205	2.0	2.0	190,669	2.0	190,669	1.5	164,353	
9410 002	Rippowam Middle	263,336	3.0	300,210	3.0	3.0	321,052	3.0	321,052	3.0	327,327	
9415 002	Scofield Magnet Middle	160,746	1.0	99,024	1.0	1.0	95,366	1.0	95,366	1.0	97,230	
9420 002	Turn of River Middle	197,655	2.0	195,784	2.0	2.0	152,969	2.0	152,969	2.0	155,959	
9530 002	SPS Anchor	108,299	1.0	106,860	1.0	1.0	111,029	1.0	111,029	1.0	113,199	
9230 007	Rogers International	25,704	.4	29,583	.2	.2	15,719	.2	15,719	.2	16,026	
9260 007	Westover Magnet Elementary	0	1.0	70,390	1.0	2.0	196,786	2.0	196,786	2.0	200,632	
9401 007	Cloonan Middle	96,268	1.0	58,110	1.0	1.0	109,592	1.0	109,592	1.0	111,734	
9405 007	Dolan Middle	127,971	1.0	62,078	1.0	1.0	77,082	1.0	77,082	1.0	78,589	
9410 007	Rippowam Middle	111,704	1.0	103,372	1.0	1.0	122,241	1.0	122,241	1.0	124,630	
9415 007	Scofield Magnet Middle	351,463	2.0	283,252	2.0	2.0	237,804	2.0	237,804	2.0	242,452	
9420 007	Turn of River Middle	166,603	2.0	141,145	2.0	2.0	175,766	2.0	175,766	2.0	179,201	
9260 011	Westover Magnet Elementary	94,382	2.0	164,738	2.0	3.0	281,835	3.0	281,835	3.0	287,344	
9401 011	Cloonan Middle	612,795	6.5	543,709	5.5	3.0	299,738	4.5	403,750	2.0	261,427	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9405 011	Dolan Middle	1,016,511	10.0	1,011,630	10.4	7.4	949,404	10.4	1,126,206	7.4	967,960
9410 011	Rippowam Middle	991,751	11.0	1,019,318	11.0	8.0	926,990	11.0	1,103,792	8.0	945,108
9415 011	Scofield Magnet Middle	814,638	11.0	1,007,603	11.0	8.0	908,785	11.0	1,085,587	8.0	926,547
9420 011	Turn of River Middle	1,011,822	10.0	1,006,568	10.0	7.0	884,528	10.0	1,061,330	7.0	901,816
9530 011	SPS Anchor	119,558	1.0	117,722			0		0		0
9540 011	STEPS Program	94,382	1.0	94,348	1.2	1.2	124,543	1.2	124,543	1.0	111,006
9230 012	Rogers International	61,151	.5	60,187	.5	.5	61,563	.5	61,563	.5	62,766
9260 012	Westover Magnet Elementary	123,129	2.0	191,526	2.0	3.0	319,142	3.0	319,142	3.0	325,380
9401 012	Cloonan Middle	427,131	4.0	386,269	4.0	2.0	272,370	2.0	272,370	1.0	217,608
9405 012	Dolan Middle	640,365	8.0	652,975	8.0	8.0	714,672	8.0	714,672	8.0	728,640
9410 012	Rippowam Middle	873,597	8.0	879,905	8.0	8.0	926,776	8.0	926,776	8.0	944,890
9415 012	Scofield Magnet Middle	755,902	8.0	762,318	8.0	8.0	847,224	8.0	847,224	7.0	803,697
9420 012	Turn of River Middle	722,704	8.0	735,842	8.0	8.0	783,757	8.0	783,757	8.0	799,076
9401 013	Cloonan Middle	119,558	1.0	117,722	1.0	1.0	122,241	1.0	122,241	1.0	124,630
9405 013	Dolan Middle	109,454	2.0	109,121	2.0	2.0	115,173	2.0	115,173	2.0	117,424
9410 013	Rippowam Middle	188,650	2.0	213,224	2.0	2.0	221,552	2.0	221,552	1.0	165,796
9415 013	Scofield Magnet Middle	202,549	2.0	204,481	2.0	2.0	215,895	2.0	215,895	2.0	220,115
9420 013	Turn of River Middle	212,282	2.0	209,226	2.0	2.0	222,356	2.0	222,356	2.0	226,702
9260 014	Westover Magnet Elementary	0		0		1.0	71,150	1.0	71,150	1.0	72,541
9401 014	Cloonan Middle	148,898	1.5	169,159	1.5	.5	71,115	.5	71,115	.5	72,505
9405 014	Dolan Middle	347,672	3.0	346,865	3.0	3.0	359,381	3.0	359,381	2.5	336,362
9410 014	Rippowam Middle	297,674	3.0	294,717	3.0	3.0	306,459	3.0	306,459	3.0	312,449
9415 014	Scofield Magnet Middle	231,611	2.0	190,841	2.0	2.0	200,283	2.0	200,283	2.0	204,198
9420 014	Turn of River Middle	252,590	3.0	302,956	3.0	3.0	331,317	3.0	331,317	3.0	337,793
9260 015	Westover Magnet Elementary	108,299	2.0	177,002	2.0	3.0	264,671	3.0	264,671	3.0	269,844
9401 015	Cloonan Middle	315,444	4.0	297,065	4.0	3.0	245,385	3.0	245,385	2.0	190,095
9405 015	Dolan Middle	482,465	6.0	498,738	6.0	6.0	564,724	6.0	564,724	6.0	575,762
9410 015	Rippowam Middle	651,505	6.0	644,912	6.0	6.0	674,023	6.0	674,023	6.0	687,197
9415 015	Scofield Magnet Middle	592,877	6.0	594,818	6.0	6.0	620,092	6.0	620,092	6.0	632,212
9420 015	Turn of River Middle	496,344	5.0	509,231	5.0	5.0	529,730	5.0	529,730	5.0	540,084

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9530 015	SPS Anchor	21,114		0	1.0	1.0	53,021	1.0	53,021	1.0	54,057
9260 016	Westover Magnet Elementary	121,020	2.0	189,894	2.0	3.0	243,306	3.0	243,306	3.0	248,061
9401 016	Cloonan Middle	524,558	4.0	447,387	4.0	3.0	300,219	3.0	300,219	2.0	246,001
9405 016	Dolan Middle	542,041	6.0	537,181	6.0	6.0	520,629	6.0	520,629	6.0	530,805
9410 016	Rippowam Middle	620,878	6.0	637,015	6.0	6.0	668,267	6.0	668,267	6.0	681,328
9415 016	Scofield Magnet Middle	611,105	6.0	605,906	6.0	6.0	627,006	6.0	627,006	6.0	639,261
9420 016	Turn of River Middle	537,892	6.0	538,210	6.0	6.0	547,944	6.0	547,944	6.0	558,654
9401 019	Cloonan Middle	201,103	1.5	134,881	2.5		90,707	1.5	179,108		0
9405 019	Dolan Middle	144,060	3.0	235,571	3.0		29,761	3.0	206,567	2.0	182,351
9410 019	Rippowam Middle	173,353	2.0	171,576	2.0		69,239	3.0	246,041	2.0	222,596
9415 019	Scofield Magnet Middle	241,504	2.0	237,750	2.0		135,746	3.0	312,548	4.0	529,159
9420 019	Turn of River Middle	276,528	3.0	275,291	3.0		130,530	3.0	307,332	1.0	210,010
1120	**FUNCTION TOTAL**	**19,302,842**	**203.4**	**19,469,607**	**203.8**	**176.8**	**18,880,788**	**203.8**	**20,487,621**	**177.6**	**19,365,251**
***1130*	**High School Instruction**										
9501 002	AITE	121,020	1.7	168,896	1.7	1.7	135,886	1.7	135,886	2.3	187,007
9505 002	Stamford High	737,626	8.5	738,149	8.5	8.5	796,881	8.5	796,881	10.5	966,314
9510 002	Westhill High	951,104	10.0	980,762	10.0	10.0	1,038,193	10.0	1,038,193	10.0	1,058,485
9540 002	STEPS Program	10,562	.2	14,792	.2	.2	14,952	.2	14,952	.2	15,244
9501 007	AITE	23,224	.2	10,561	1.0	1.0	98,875	1.0	98,875	.0	0
9505 007	Stamford High	1,050,027	12.5	1,110,488	12.5	11.5	1,125,823	11.5	1,125,823	12.6	1,232,449
9510 007	Westhill High	1,096,875	11.0	1,113,676	11.0	11.0	1,177,171	11.0	1,177,171	11.0	1,200,179
9530 007	SPS Anchor	0		0	.5	.5	37,378	.5	37,378	.5	38,109
9501 011	AITE	288,053	3.0	302,889	3.2	3.2	316,541	3.2	316,541	3.0	310,710
9505 011	Stamford High	2,134,483	20.3	2,053,606	20.3	19.3	1,874,282	19.3	2,074,282	20.7	2,222,526
9510 011	Westhill High	1,785,259	18.0	1,725,727	18.0	17.0	1,554,327	17.0	1,754,327	17.0	1,788,616
9530 011	SPS Anchor	48,072	.6	42,568	1.6	.6	78,310	.6	78,310	1.0	110,612
9540 011	STEPS Program	0	.4	25,367			0		0		0
9501 012	AITE	309,372	3.4	375,508	1.7	1.7	140,580	1.7	140,580	2.0	166,406
9505 012	Stamford High	1,802,520	19.0	1,913,488	19.0	17.0	1,794,661	17.0	1,794,661	18.0	1,906,667
9510 012	Westhill High	1,678,835	17.3	1,697,846	17.3	16.3	1,564,072	16.3	1,564,072	16.0	1,574,814

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9530 012	SPS Anchor	0	1.7	115,188	.7		47,023		0		0
9540 012	STEPS Program	107,094	1.2	118,132	1.2	1.2	133,535	1.2	133,535	1.0	120,174
9501 013	AITE	32,884		0			0		0	.4	30,772
9505 013	Stamford High	87,270	2.0	125,160	2.0	2.0	127,297	2.0	127,297	1.4	93,734
9510 013	Westhill High	112,835	2.0	152,318	2.0	2.0	128,233	2.0	128,233	1.6	106,705
9540 013	STEPS Program	0	.1	7,396	.1	.1	7,475	.1	7,475	.1	7,621
9501 014	AITE	293,385	3.0	302,728	3.0	3.0	332,027	3.0	332,027	3.0	338,517
9505 014	Stamford High	1,114,811	11.1	1,078,694	11.1	10.1	1,052,168	10.1	1,052,168	11.0	1,143,508
9510 014	Westhill High	1,334,494	13.0	1,327,679	13.0	12.0	1,330,795	12.0	1,330,795	12.0	1,356,806
9530 014	SPS Anchor	50,593	.5	48,521	.5	.5	61,120	.5	61,120	.5	62,315
9540 014	STEPS Program	12,125	.2	12,113	.2	.2	21,918	.2	21,918	.2	22,346
9501 015	AITE	140,887	4.4	425,919	4.7	4.7	490,673	4.7	490,673	5.0	568,848
9505 015	Stamford High	1,762,065	17.2	1,720,536	17.2	16.2	1,629,244	16.2	1,629,244	19.0	1,878,796
9510 015	Westhill High	1,898,988	16.5	1,755,686	16.0	15.0	1,625,712	15.0	1,625,712	16.1	1,742,108
9530 015	SPS Anchor	4,476	1.0	73,957	1.0	.3	35,381	.3	35,381	.3	36,073
9540 015	STEPS Program	46,805	.5	48,625	.5	.5	34,335	.5	34,335	.5	35,006
9501 016	AITE	251,447	2.4	277,157	4.2	4.2	365,205	4.2	365,205	2.7	282,214
9505 016	Stamford High	1,495,492	16.4	1,535,321	16.4	14.4	1,487,741	14.4	1,487,741	15.8	1,624,520
9510 016	Westhill High	1,570,125	16.0	1,613,474	15.6	14.6	1,490,042	14.6	1,490,042	14.6	1,519,165
9530 016	SPS Anchor	188,764	3.0	252,113	3.0	2.0	244,010	2.0	244,010	2.0	248,779
9540 016	STEPS Program	0	.2	12,684	.4	.4	29,902	.4	29,902	.1	6,530
9501 019	AITE	130,982	2.6	246,376	2.5	2.5	292,253	2.5	292,253	4.0	413,358
9505 019	Stamford High	1,192,937	15.8	1,401,408	15.7	15.7	1,501,794	15.7	1,501,794	15.2	1,506,448
9510 019	Westhill High	1,164,036	12.0	1,204,872	12.6	12.6	1,288,636	12.6	1,288,636	10.6	1,118,317
9530 019	SPS Anchor	0	.4	25,367	.4	.4	48,897	.4	48,897		0
9510 023	Westhill High	412,975	3.0	323,975	4.0	4.0	386,110	4.0	386,110	4.0	393,657
9505 027	Stamford High	168,376	1.0	111,856	1.0	1.0	119,661	1.0	119,661	1.4	152,772
9615 032	BOE Curriculum and Instructi	0		0		36.0	2,561,388	36.0	2,741,665	8.0	1,047,340
9715 038	BOE Teaching and Learning	100,544		40,527	1.0	1.0	111,308	1.0	111,308	1.0	113,484

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2026-2027 Supt. Request FTE	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT	FTE	AMOUNT	FTE	AMOUNT
1130	**FUNCTION TOTAL**	**25,711,422**	**273.2**	**26,632,105**	**276.4**	**296.0**	**28,731,815**	**296.0**	**29,265,069**	**276.3**	**28,748,051**
***1131*	**ROTC**										
9510 017	Westhill High	167,347	1.4	165,564	1.4	1.4	179,469	1.4	179,469	1.4	182,977
1131	**FUNCTION TOTAL**	**167,347**	**1.4**	**165,564**	**1.4**	**1.4**	**179,469**	**1.4**	**179,469**	**1.4**	**182,977**
***1200*	**All Special Education**										
9700 018	BOE Summer School	411,546		95,134			188,377		188,377		188,377
9101 022	APPLES PreK	1,029,803	13.0	1,107,727	13.5	13.5	1,249,537	13.5	1,249,537	13.0	1,216,400
9201 022	Davenport Ridge Elementary	423,101	3.0	354,891	3.5	3.5	361,340	3.5	361,340	2.5	299,501
9205 022	Hart Magnet Elementary	591,459	5.5	557,546	5.5	5.5	598,582	5.5	598,582	6.0	639,467
9210 022	Julia A. Stark Elementary	220,906	4.5	320,271	4.5	4.5	416,304	4.5	416,304	5.0	453,626
9215 022	K. T. Murphy Elementary	366,699	3.0	299,654	3.5	3.5	326,415	3.5	326,415	4.0	361,980
9220 022	Newfield Elementary	351,658	2.5	257,220	2.5	2.5	206,640	2.5	206,640	3.0	244,827
9225 022	Northeast Elementary	399,221	3.5	370,339	3.0	3.0	316,307	3.0	316,307	3.0	318,081
9230 022	Rogers International	466,944	4.5	431,516	4.5	4.5	453,875	4.5	453,875	4.0	423,887
9235 022	Roxbury Elementary	389,913	4.5	382,832	4.5	4.5	424,233	4.5	424,233	3.5	347,707
9240 022	Springdale Elementary	319,334	2.5	289,147	2.5	2.5	229,818	2.5	229,818	2.5	225,494
9245 022	Stillmeadow Elementary	580,236	7.0	519,665	7.0	7.0	552,092	7.0	552,092	7.0	554,067
9250 022	Strawberry Hill	647,117	4.5	506,440	4.5	4.5	488,007	4.5	488,007	4.5	488,729
9255 022	Toquam Magnet Elementary	478,663	4.5	501,553	4.5	4.5	500,310	4.5	500,310	4.0	480,046
9260 022	Westover Magnet Elementary	451,262	6.0	456,126	6.6	6.6	560,822	6.6	560,822	7.0	593,368
9401 022	Cloonan Middle	474,577	4.0	341,705	4.0	4.0	343,118	4.0	343,118	2.0	220,837
9405 022	Dolan Middle	785,583	6.0	656,621	6.6	6.6	694,653	6.6	694,653	6.0	663,363
9410 022	Rippowam Middle	922,227	8.0	817,564	8.0	8.0	835,030	8.0	835,030	5.5	692,320
9415 022	Scofield Magnet Middle	269,273	3.0	276,943	3.4	3.4	356,670	3.4	356,670	4.0	400,982
9420 022	Turn of River Middle	629,023	6.6	580,715	6.6	6.6	530,392	6.6	530,392	7.0	565,041
9501 022	AITE	322,770	3.0	325,614	4.0	4.0	338,492	4.0	338,492	3.5	315,065
9505 022	Stamford High	1,622,992	17.6	1,604,269	17.4	17.4	1,523,878	17.4	1,523,878	15.0	1,409,456
9510 022	Westhill High	1,479,482	18.2	1,667,445	18.2	18.2	1,602,473	18.2	1,602,473	17.0	1,561,690
9530 022	SPS Anchor	83,442	1.0	91,130	1.0	1.0	109,592	1.0	109,592	1.0	102,918

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9535 022	Transition Services	373,548	4.0	398,242	3.5	3.5	392,368	3.5	392,368	4.0	438,501
9540 022	STEPS Program	46,805	1.2	93,018	1.2	1.2	119,441	1.2	119,441	.6	75,032
9690 022	BOE Special Education	728,761	5.6	932,005	6.6	8.6	818,414	8.6	818,414	6.0	614,346
9235 064	Roxbury Elementary	0		0	1.0	1.0	74,756	1.0	74,756	1.0	76,217
1200	**FUNCTION TOTAL**	**14,866,345**	**146.7**	**14,235,332**	**151.6**	**153.6**	**14,611,936**	**153.6**	**14,611,936**	**141.6**	**13,971,325**
***1201*	**Vision Program**										
9690 022	BOE Special Education	201,894	1.5	169,390	2.0	2.0	210,100	2.0	210,100	2.0	214,206
1201	**FUNCTION TOTAL**	**201,894**	**1.5**	**169,390**	**2.0**	**2.0**	**210,100**	**2.0**	**210,100**	**2.0**	**214,206**
***1203*	**ASD**										
9101 022	APPLES PreK	454,366	7.0	516,841	7.0	7.0	532,694	7.0	532,694	7.0	543,106
9201 022	Davenport Ridge Elementary	0		0			0		0	2.0	152,004
9210 022	Julia A. Stark Elementary	0		0			0		0	1.0	77,022
9215 022	K. T. Murphy Elementary	0		0			0		0	1.0	77,022
9220 022	Newfield Elementary	65,686	2.0	163,923	2.0	2.0	215,887	2.0	215,887	3.0	297,128
9225 022	Northeast Elementary	0	1.0	84,496	2.0	2.0	149,746	2.0	149,746	3.0	228,675
9235 022	Roxbury Elementary	187,652	2.0	185,660	2.0	2.0	193,869	2.0	193,869	2.0	197,658
9240 022	Springdale Elementary	81,196	3.0	229,776	3.0	3.0	210,183	3.0	210,183	3.0	214,291
9255 022	Toquam Magnet Elementary	0	6.0	380,511			0		0		0
9260 022	Westover Magnet Elementary	458,347	6.0	461,735	6.0	6.0	473,360	6.0	473,360	6.0	482,612
9401 022	Cloonan Middle	239,116	2.0	235,444	2.0	2.0	252,735	2.0	252,735	2.0	248,859
9410 022	Rippowam Middle	59,477	1.0	61,495	1.0	1.0	64,283	1.0	64,283	1.0	65,539
9420 022	Turn of River Middle	55,465	1.0	53,067	1.0	1.0	61,216	1.0	61,216		0
9501 022	AITE	66,259	1.8	118,765	.8	.8	59,883	.8	59,883	1.0	74,131
9505 022	Stamford High	119,558	1.0	117,722	1.0	1.0	122,241	1.0	122,241	2.0	201,559
9510 022	Westhill High	101,547	1.0	103,372	1.0	1.0	122,241	1.0	122,241	1.0	124,630
9690 022	BOE Special Education	0		0		2.0	142,300	2.0	142,300		0
1203	**FUNCTION TOTAL**	**1,888,669**	**34.8**	**2,712,807**	**28.8**	**30.8**	**2,600,638**	**30.8**	**2,600,638**	**35.0**	**2,984,236**
***1204*											
9255 022	Toquam Magnet Elementary	0		0	6.0	6.0	626,679	6.0	626,679	8.0	840,140

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**6.0**	**6.0**	**626,679**	**6.0**	**626,679**	**8.0**	**840,140**
***1250*	**Bilingual**										
9201 028	Davenport Ridge Elementary	60,510	.5	59,567	.5	.5	61,839	.5	61,839	.5	128,799
9205 028	Hart Magnet Elementary	63,186	1.0	63,015	1.0	1.0	69,920	1.0	69,920	1.5	112,354
9210 028	Julia A. Stark Elementary	105,942	1.0	105,449	1.0	1.0	110,776	1.0	110,776	1.0	112,941
9215 028	K. T. Murphy Elementary	121,020	1.0	119,133	1.0	1.0	123,678	1.0	123,678	.5	96,052
9220 028	Newfield Elementary	170,892	1.5	170,115	1.5	1.5	154,808	1.5	154,808	1.5	157,834
9225 028	Northeast Elementary	50,731	.5	51,686	.5	.5	62,284	.5	62,284	.5	63,501
9235 028	Roxbury Elementary	73,439	1.0	73,957	1.0	1.0	78,596	1.0	78,596	1.0	80,132
9240 028	Springdale Elementary	121,020	1.0	119,504	1.0	1.0	124,055	1.0	124,055	1.5	164,481
9245 028	Stillmeadow Elementary	74,092	1.0	73,661	1.0	1.0	77,120	1.0	77,120	1.0	78,627
9255 028	Toquam Magnet Elementary	161,553	1.5	158,971	1.5	1.5	156,437	1.5	156,437	1.0	129,452
9401 028	Cloonan Middle	312,142	3.0	307,317	2.0	2.0	197,311	2.0	197,311		0
9505 028	Stamford High	16,766	.7	44,598			0		0		0
9510 028	Westhill High	47,823	.4	47,089			0		0		0
1250	**FUNCTION TOTAL**	**1,379,116**	**14.1**	**1,394,062**	**12.0**	**12.0**	**1,216,824**	**12.0**	**1,216,824**	**10.0**	**1,124,173**
***1251*	**ESL**										
9201 028	Davenport Ridge Elementary	241,633	3.0	301,293	3.0	3.0	312,352	3.0	312,352	2.0	258,371
9205 028	Hart Magnet Elementary	314,921	3.5	343,396	3.5	3.5	381,384	3.5	381,384	3.5	388,838
9210 028	Julia A. Stark Elementary	326,630	3.5	354,226	3.5	3.5	390,901	3.5	390,901	3.5	398,541
9215 028	K. T. Murphy Elementary	329,375	3.0	297,546	3.5	3.5	372,310	3.5	372,310	3.5	379,587
9220 028	Newfield Elementary	374,457	4.0	417,857	4.0	4.0	487,462	4.0	487,462	3.0	436,904
9225 028	Northeast Elementary	86,990	.5	55,211	.5	.5	62,284	.5	62,284	.5	63,501
9230 028	Rogers International	29,096	1.5	123,741	.5	.5	43,930	.5	43,930	.5	44,789
9235 028	Roxbury Elementary	278,419	3.0	274,745	3.0	3.0	301,606	3.0	301,606	3.0	307,501
9240 028	Springdale Elementary	374,101	3.5	376,912	3.5	3.5	396,506	3.5	396,506	3.5	404,256
9245 028	Stillmeadow Elementary	177,275	3.0	215,872	3.0	3.0	255,790	3.0	255,790	3.0	260,789
9250 028	Strawberry Hill	60,685	1.0	91,386	1.0	1.0	110,323	1.0	110,323	1.0	112,479
9255 028	Toquam Magnet Elementary	376,882	4.0	370,795	4.5	4.5	453,485	4.5	453,485	3.5	402,263

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9260 028	Westover Magnet Elementary	143,876	2.0	209,031	2.0	2.0	195,717	2.0	195,717	2.0	199,542
9401 028	Cloonan Middle	171,621	1.0	125,336	1.0		54,526		0		0
9405 028	Dolan Middle	156,603	2.0	160,098	2.0	2.0	159,836	2.0	159,836	2.0	162,960
9410 028	Rippowam Middle	222,542	3.0	239,071	3.0	3.0	254,235	3.0	254,235	3.0	259,204
9415 028	Scofield Magnet Middle	49,866	1.0	50,347	1.0	1.0	123,425	1.0	123,425	1.0	125,837
9420 028	Turn of River Middle	240,821	2.0	212,891	2.0	2.0	221,230	2.0	221,230	2.0	225,554
9501 028	AITE	24,189	.2	23,871	.2	.2	24,781	.2	24,781	.2	25,265
9505 028	Stamford High	753,127	5.5	577,177	6.0	4.0	560,922	4.0	560,922	4.8	633,428
9510 028	Westhill High	833,445	4.6	650,728	4.6	2.1	393,042	2.1	393,042	2.6	439,188
9530 028	SPS Anchor	35,002		0			0		0		0
9620 028	BOE English Learners	201,538	2.0	212,974	2.0	2.0	207,725	2.0	207,725	2.0	211,785
1251	**FUNCTION TOTAL**	**5,803,094**	**56.8**	**5,684,504**	**57.3**	**51.8**	**5,763,772**	**51.8**	**5,709,246**	**50.1**	**5,740,582**
***1260*	**SRBI - Instruction**										
9201 026	Davenport Ridge Elementary	114,497	1.0	112,738	1.0	1.0	128,813	1.0	128,813	1.0	131,331
9205 026	Hart Magnet Elementary	127,448	1.0	125,463	1.0	1.0	130,251	1.0	130,251	1.0	132,797
9215 026	K. T. Murphy Elementary	138,401	1.0	138,168	1.0	1.0	143,281	1.0	143,281	1.0	146,081
9220 026	Newfield Elementary	106,918	1.0	108,930	1.0	1.0	128,813	1.0	128,813	1.0	131,331
9225 026	Northeast Elementary	34,244	1.0	125,215	1.0	1.0	130,628	1.0	130,628	1.0	133,181
9230 026	Rogers International	127,191	1.0	125,215	1.0	1.0	129,998	1.0	129,998	1.0	132,539
9235 026	Roxbury Elementary	156,006	1.0	128,652	1.0	1.0	98,237	1.0	98,237	1.0	100,157
9240 026	Springdale Elementary	127,448	1.0	125,833	1.0	1.0	130,628	1.0	130,628	1.0	133,181
9245 026	Stillmeadow Elementary	139,051	1.0	136,756	1.0	1.0	133,590	1.0	133,590	1.0	136,201
9250 026	Strawberry Hill	0	.5	62,026	.5	.5	68,534	.5	68,534	.5	69,874
9255 026	Toquam Magnet Elementary	127,191	1.0	125,215	1.0	1.0	129,998	1.0	129,998	1.0	132,539
9260 026	Westover Magnet Elementary	106,918	1.0	108,930	1.0	2.0	168,916	2.0	168,916	2.0	172,217
9415 026	Scofield Magnet Middle	72,082	1.0	126,702	1.0	1.0	131,139	1.0	131,139	1.0	133,702
9420 026	Turn of River Middle	81,309	1.0	81,936	1.0	1.0	85,436	1.0	85,436	1.0	87,106
9505 026	Stamford High	106,164	2.0	189,631	2.0	1.0	121,621	2.0	196,302	2.0	200,139
9510 026	Westhill High	96,481	2.0	181,769	2.0	1.0	146,378	2.0	221,059	2.0	225,380
9530 026	SPS Anchor	95,765	1.0	101,903	1.0	1.0	111,076	1.0	111,076	1.0	113,247

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
1260	**FUNCTION TOTAL**	**1,757,114**	**18.5**	**2,105,082**	**18.5**	**17.5**	**2,117,337**	**19.5**	**2,266,699**	**19.5**	**2,311,003**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	49,174	.7	51,770	.7	.7	55,017	.7	55,017	.7	56,092
1300	**FUNCTION TOTAL**	**49,174**	**0.7**	**51,770**	**0.7**	**0.7**	**55,017**	**0.7**	**55,017**	**0.7**	**56,092**
***1400*	**Summer School**										
9700 018	BOE Summer School	134,434		95,134			329,629		329,629		329,629
1400	**FUNCTION TOTAL**	**134,434**	**0.0**	**95,134**	**0.0**	**0.0**	**329,629**	**0.0**	**329,629**	**0.0**	**329,629**
***2104*	**Guidance C. services**										
9230 021	Rogers International	109,973	1.0	109,447	1.0	1.0	113,722	1.0	113,722	1.0	115,945
9250 021	Strawberry Hill	122,772	1.0	120,886	1.0	1.0	133,264	1.0	133,264	1.0	135,869
9260 021	Westover Magnet Elementary	5,343	.5	36,141	.5	1.0	63,652	1.0	63,652	1.0	64,896
9401 021	Cloonan Middle	149,182	1.5	157,256	1.5	1.0	113,722	1.0	113,722	1.0	115,945
9405 021	Dolan Middle	163,554	2.0	163,496	2.0	2.0	186,625	2.0	186,625	2.0	190,273
9410 021	Rippowam Middle	228,168	2.0	228,201	2.0	2.0	252,239	2.0	252,239	2.0	257,169
9415 021	Scofield Magnet Middle	217,101	2.0	214,945	2.0	2.0	224,642	2.0	224,642	2.0	229,033
9420 021	Turn of River Middle	175,977	2.0	211,307	2.0	2.0	158,759	2.0	158,759	2.0	161,862
9501 021	AITE	183,046	1.6	186,360	2.0	2.0	197,144	2.0	197,144	2.0	200,997
9505 021	Stamford High	964,269	10.0	1,057,746	10.0	10.0	1,068,518	10.0	1,068,518	10.0	1,089,402
9510 021	Westhill High	866,526	7.0	783,680	7.0	7.0	779,164	7.0	779,164	7.0	794,393
9530 021	SPS Anchor	78,498	1.0	79,846	1.0	1.0	83,256	1.0	83,256	1.0	84,883
9601 021	Adult & Continuing Education	16,859	1.0	75,946	1.0		0		0		0
9700 021	BOE Summer School	6,635		0			32,536		32,536		32,536
2104	**FUNCTION TOTAL**	**3,287,903**	**32.6**	**3,425,257**	**33.0**	**32.0**	**3,407,243**	**32.0**	**3,407,243**	**32.0**	**3,473,203**
***2202*	**Support Svces - Gnl Instruction**										
9640 035	BOE Human Resources	77,713	.6	70,633	.6	.6	73,344	.6	73,344	.6	74,778
2202	**FUNCTION TOTAL**	**77,713**	**0.6**	**70,633**	**0.6**	**0.6**	**73,344**	**0.6**	**73,344**	**0.6**	**74,778**
***2210*	**Improve Instruction**										
9640 035	BOE Human Resources	0	3.1	212,475			0		0		0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2210	**FUNCTION TOTAL**	**0**	**3.1**	**212,475**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
***2220*	**Educational Media Svcs**												
9260 006	Westover Magnet Elementary	0		0		1.0	72,919	1.0	72,919	1.0	74,344		
9420 006	Turn of River Middle	72,678	1.0	72,128	1.0	1.0	80,435	1.0	80,435	1.0	82,007		
9501 006	AITE	96,285	1.0	88,844	1.0	1.0	92,461	1.0	92,461	1.0	94,268		
9505 006	Stamford High	106,864	1.0	106,612	1.0		54,258	1.0	115,046	1.0	117,295		
9510 006	Westhill High	121,020	1.0	119,133	1.0		65,659	1.0	126,447	1.0	128,918		
2220	**FUNCTION TOTAL**	**396,847**	**4.0**	**386,717**	**4.0**	**3.0**	**365,732**	**5.0**	**487,308**	**5.0**	**496,832**		
510101	**Teachers Salary TOTAL**	**112,053,452**	**1,202.7**	**115,319,648**	**1,194.6**	**1,151.8**	**115,812,415**	**1,192.4**	**118,615,339**	**1,132.6**	**117,247,501**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	184,220	1.0	187,588	1.0	.5	149,045	1.0	195,470	1.0	195,470
9510 009	Westhill High	184,220	1.0	187,588	1.0	.5	150,042	1.0	196,467	1.0	196,467
1130	**FUNCTION TOTAL**	**368,440**	**2.0**	**375,176**	**2.0**	**1.0**	**299,087**	**2.0**	**391,937**	**2.0**	**391,937**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	256,713	1.4	265,800	1.4	1.4	295,851	1.4	295,851	1.4	295,851
1300	**FUNCTION TOTAL**	**256,713**	**1.4**	**265,800**	**1.4**	**1.4**	**295,851**	**1.4**	**295,851**	**1.4**	**295,851**
***2103*	**Social Work Services**										
9660 021	BOE OFCE	160,741	1.0	183,577	1.0	.5	98,165	.5	98,165	.5	98,165
2103	**FUNCTION TOTAL**	**160,741**	**1.0**	**183,577**	**1.0**	**0.5**	**98,165**	**0.5**	**98,165**	**0.5**	**98,165**
***2105*	**Other Pupil Person. Services**										
9530 029	SPS Anchor	186,220	1.0	189,566	1.0	1.0	213,915	1.0	213,915	1.0	213,915
2105	**FUNCTION TOTAL**	**186,220**	**1.0**	**189,566**	**1.0**	**1.0**	**213,915**	**1.0**	**213,915**	**1.0**	**213,915**
***2210*	**Improve Instruction**										
9690 022	BOE Special Education	936,956	15.0	2,646,904	4.0	4.0	796,422	4.0	796,422	4.0	796,422
2210	**FUNCTION TOTAL**	**936,956**	**15.0**	**2,646,904**	**4.0**	**4.0**	**796,422**	**4.0**	**796,422**	**4.0**	**796,422**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	177,169	1.0	203,103	1.0	1.0	211,422	1.0	211,422	1.0	211,422
2225	**FUNCTION TOTAL**	**177,169**	**1.0**	**203,103**	**1.0**	**1.0**	**211,422**	**1.0**	**211,422**	**1.0**	**211,422**
***2300*	**Support Svces - Gnl Administration**										
9615 032	BOE Curriculum and Instructi	490,486	2.5	499,803	2.5	2.5	520,311	2.5	520,311	2.5	520,311
9685 032	BOE School Development	174,125	.5	109,066	.5		27,635	1.0	191,724	1.0	191,724
9705 032	BOE Superintendents Office	948,762	2.8	842,886	2.8	1.8	717,554	2.8	904,091	1.8	717,554
9715 032	BOE Teaching and Learning	16,296		0			0		0		0
9630 033	BOE Finance	223,828	1.0	227,689	1.0	1.0	265,887	1.0	265,887	1.0	265,887
9675 036	BOE Research	2,725		0			0		0		0
2300	**FUNCTION TOTAL**	**1,856,222**	**6.8**	**1,679,444**	**6.8**	**5.3**	**1,531,387**	**7.3**	**1,882,013**	**6.3**	**1,695,476**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2400*	**Support Svces - S.B. Administration**										
9201 022	Davenport Ridge Elementary	0		0	.5	.5	90,716	.5	90,716	.5	90,716
9205 022	Hart Magnet Elementary	0		0	.5	.5	90,716	.5	90,716	.5	90,716
9210 022	Julia A. Stark Elementary	0		0	.5	.5	88,777	.5	88,777	.5	88,777
9215 022	K. T. Murphy Elementary	0		0	.5	.5	96,076	.5	96,076	.5	96,076
9220 022	Newfield Elementary	0		0	.5	.5	88,777	.5	88,777	.5	88,777
9225 022	Northeast Elementary	0		0	.5	.5	88,777	.5	88,777	.5	88,777
9230 022	Rogers International	0		0	1.0	1.0	177,552	1.0	177,552	1.0	177,552
9235 022	Roxbury Elementary	0		0	.5	.5	88,777	.5	88,777	.5	88,777
9240 022	Springdale Elementary	0		0	.5	.5	90,023	.5	90,023	.5	90,023
9245 022	Stillmeadow Elementary	0		0	1.0	1.0	180,045	1.0	180,045	.8	143,651
9255 022	Toquam Magnet Elementary	0		0	.5	.5	96,076	.5	96,076	.5	96,076
9260 022	Westover Magnet Elementary	0		0			0		0	.5	90,986
9401 022	Cloonan Middle	0		0	.5	.5	88,777	.5	88,777	.2	34,185
9405 022	Dolan Middle	0		0	.5	.5	90,023	.5	90,023	.5	90,023
9410 022	Rippowam Middle	0		0	.5	.5	90,716	.5	90,716	.5	90,716
9415 022	Scofield Magnet Middle	0		0	.5	.5	88,777	.5	88,777	.5	88,777
9420 022	Turn of River Middle	0		0	.5	.5	90,671	.5	90,671	.5	90,671
9501 022	AITE	0		0	.5	.5	90,716	.5	90,716	.5	90,716
9505 022	Stamford High	0		0	1.0	1.0	177,552	1.0	177,552	1.0	177,552
9510 022	Westhill High	0		0	1.0	1.0	181,432	1.0	181,432	1.0	181,432
9530 022	SPS Anchor	0		0	.5	.5	90,671	.5	90,671	.5	90,671
9101 037	APPLES PreK	204,331	1.0	201,126	1.0	1.0	196,329	1.0	196,329	1.0	196,329
9201 037	Davenport Ridge Elementary	425,697	2.0	391,680	2.0	2.0	406,057	2.0	406,057	2.0	406,057
9205 037	Hart Magnet Elementary	385,535	2.0	393,459	2.0	2.0	407,552	2.0	407,552	2.0	407,552
9210 037	Julia A. Stark Elementary	381,028	2.0	393,163	2.0	2.0	404,372	2.0	404,372	2.0	404,372
9215 037	K. T. Murphy Elementary	384,735	2.0	392,668	2.0	2.0	408,749	2.0	408,749	2.0	408,749
9220 037	Newfield Elementary	385,535	2.0	392,471	2.0	2.0	412,338	2.0	412,338	2.0	412,338
9225 037	Northeast Elementary	503,009	2.0	395,733	2.0	2.0	409,048	2.0	409,048	2.0	409,048
9230 037	Rogers International	385,535	2.0	392,471	2.0	2.0	408,549	2.0	408,549	2.0	408,549

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9235 037	Roxbury Elementary	374,720	2.0	384,702	2.0	2.0	405,758	2.0	405,758	2.0	405,758
9240 037	Springdale Elementary	388,835	2.0	395,733	2.0	2.0	411,839	2.0	411,839	2.0	411,839
9245 037	Stillmeadow Elementary	569,616	3.0	583,816	2.0	2.0	412,338	2.0	412,338	2.0	412,338
9250 037	Strawberry Hill	558,256	3.0	572,246	3.0	3.0	594,966	3.0	594,966	3.0	594,966
9255 037	Toquam Magnet Elementary	381,735	2.0	389,703	2.0	2.0	404,761	2.0	404,761	2.0	404,761
9260 037	Westover Magnet Elementary	387,535	2.0	394,448	2.0	2.0	403,574	2.0	403,574	2.0	403,574
9401 037	Cloonan Middle	379,537	2.0	382,856	2.0	2.0	404,761	2.0	404,761	1.0	311,911
9405 037	Dolan Middle	556,428	3.0	566,512	3.0	3.0	591,676	3.0	591,676	3.0	591,676
9410 037	Rippowam Middle	551,056	3.0	564,831	3.0	3.0	587,488	3.0	587,488	3.0	587,488
9415 037	Scofield Magnet Middle	503,207	2.0	407,985	2.0	2.0	409,247	2.0	409,247	2.0	409,247
9420 037	Turn of River Middle	554,757	3.0	567,518	3.0	3.0	593,969	3.0	593,969	3.0	593,969
9501 037	AITE	384,735	2.0	391,680	2.0	2.0	409,048	2.0	409,048	2.0	409,048
9505 037	Stamford High	961,832	5.0	982,355	5.0	5.0	1,023,800	5.0	1,023,800	5.0	1,023,800
9510 037	Westhill High	971,313	5.0	992,727	5.0	5.0	1,033,394	5.0	1,033,394	5.0	1,033,394
2400	**FUNCTION TOTAL**	**10,578,967**	**54.0**	**10,529,883**	**65.0**	**65.0**	**12,905,260**	**65.0**	**12,905,260**	**64.0**	**12,812,410**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	430,166	1.0	243,472	2.0	2.0	464,598	2.0	464,598	2.0	464,598
2500	**FUNCTION TOTAL**	**430,166**	**1.0**	**243,472**	**2.0**	**2.0**	**464,598**	**2.0**	**464,598**	**2.0**	**464,598**
510102	**Admin Certified TOTAL**	**14,951,594**	**83.2**	**16,316,925**	**84.2**	**81.2**	**16,816,107**	**84.2**	**17,259,583**	**82.2**	**16,980,196**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
			FTE			FTE					
*****2101***	**Psychology Services**										
9101 021	APPLES PreK	235,184	2.5	252,409	2.5	2.5	276,708	2.5	276,708	2.5	282,116
9201 021	Davenport Ridge Elementary	62,118	1.0	63,115	1.0	1.0	67,358	1.0	67,358	1.0	68,675
9205 021	Hart Magnet Elementary	93,177	1.5	94,673	1.5	1.5	99,674	1.5	99,674	1.5	101,622
9210 021	Julia A. Stark Elementary	88,296	1.0	100,034	1.0	1.0	108,795	1.0	108,795	1.0	110,921
9215 021	K. T. Murphy Elementary	114,846	1.0	120,817	1.0	1.0	127,049	1.0	127,049	1.0	129,532
9220 021	Newfield Elementary	59,385	1.0	60,454	1.0	1.0	64,631	1.0	64,631	1.0	65,894
9225 021	Northeast Elementary	101,383	1.5	102,663	1.5	1.5	109,190	1.5	109,190	1.5	111,324
9230 021	Rogers International	61,089	1.5	119,577	1.5	1.5	129,655	1.5	129,655	1.5	132,189
9235 021	Roxbury Elementary	82,255	1.5	110,644	1.5	1.5	106,468	1.5	106,468	2.0	146,550
9240 021	Springdale Elementary	95,213	1.5	96,654	1.5	1.5	166,842	1.5	166,842	1.5	170,103
9245 021	Stillmeadow Elementary	105,871	1.5	110,651	1.5	1.5	125,875	1.5	125,875	2.0	167,036
9250 021	Strawberry Hill	69,961	1.5	129,277	1.5	1.5	127,595	1.5	127,595	2.0	168,090
9255 021	Toquam Magnet Elementary	125,824	1.0	126,431	1.0	1.0	132,929	1.0	132,929	1.0	135,527
9260 021	Westover Magnet Elementary	115,990	1.5	154,504	1.5	1.5	128,155	1.5	128,155	1.5	130,660
9401 021	Cloonan Middle	74,606	1.0	80,313	1.0	1.0	86,434	1.0	86,434	1.0	88,123
9405 021	Dolan Middle	109,183	1.0	120,817	1.0	1.0	127,049	1.0	127,049	1.0	129,532
9410 021	Rippowam Middle	157,604	1.5	162,659	1.5	1.5	174,650	1.5	174,650	1.5	178,064
9415 021	Scofield Magnet Middle	122,095	1.0	122,251	1.0	1.0	128,527	1.0	128,527	1.0	131,039
9420 021	Turn of River Middle	73,058	1.0	73,767	1.0	1.0	78,259	1.0	78,259	1.0	79,789
9501 021	AITE	56,021	.6	85,579	1.0	1.0	131,711	1.0	131,711	1.0	134,285
9505 021	Stamford High	240,301	3.0	307,491	3.0	3.0	291,528	3.0	291,528	3.0	297,226
9510 021	Westhill High	305,320	3.0	343,102	3.0	3.0	364,759	3.0	364,759	3.0	371,888
9530 021	SPS Anchor	0	.5	32,506	.5	.5	44,579	.5	44,579	.5	45,450
9700 021	BOE Summer School	4,165		0			62,393		62,393		62,393
9710 021	BOE Support Services	477,397	6.7	660,963	6.5	6.5	681,875	6.5	681,875	7.0	735,130
2101	**FUNCTION TOTAL**	**3,030,342**	**38.8**	**3,631,351**	**39.0**	**39.0**	**3,942,688**	**39.0**	**3,942,688**	**41.0**	**4,173,158**
*****2102***	**Speech and Hearing Services**										
9101 022	APPLES PreK	536,577	7.0	618,706	7.0	7.0	706,385	7.0	706,385	7.0	720,191
9201 022	Davenport Ridge Elementary	160,032	1.5	165,644	1.5	1.5	197,041	1.5	197,041	1.5	200,892

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9205 022	Hart Magnet Elementary	132,512	2.0	134,271	2.0	2.0	142,924	2.0	142,924	2.0	145,717	
9210 022	Julia A. Stark Elementary	93,610	1.0	98,728	1.0	1.0	107,448	1.0	107,448	1.5	147,550	
9215 022	K. T. Murphy Elementary	123,992	1.0	123,944	1.0	1.0	148,822	1.0	148,822	1.0	151,731	
9220 022	Newfield Elementary	126,492	2.0	194,593	2.0	2.0	233,151	2.0	233,151	2.0	237,708	
9225 022	Northeast Elementary	196,126	2.0	198,519	2.0	2.0	210,790	2.0	210,790	2.0	214,910	
9230 022	Rogers International	121,020	1.0	120,945	1.0	1.0	127,568	1.0	127,568	1.0	130,061	
9235 022	Roxbury Elementary	202,676	2.5	214,860	2.5	2.5	189,550	2.5	189,550	2.5	193,255	
9240 022	Springdale Elementary	103,488	1.5	108,693	1.5	1.5	115,369	1.5	115,369	1.5	117,624	
9245 022	Stillmeadow Elementary	236,724	2.5	237,516	2.5	2.5	244,978	2.5	244,978	2.5	249,766	
9250 022	Strawberry Hill	136,678	1.5	140,451	1.5	1.5	154,809	1.5	154,809	1.0	127,792	
9255 022	Toquam Magnet Elementary	164,997	2.5	228,715	2.5	2.5	252,412	2.5	252,412	3.0	303,304	
9260 022	Westover Magnet Elementary	194,191	2.5	200,054	2.5	2.5	269,447	2.5	269,447	2.5	274,713	
9401 022	Cloonan Middle	71,726	1.0	72,461	1.0	1.0	76,912	1.0	76,912	.6	54,381	
9405 022	Dolan Middle	105,102	1.3	98,512	1.3	1.3	122,798	1.3	122,798	1.5	140,399	
9410 022	Rippowam Middle	176,286	2.0	176,852	2.0	2.0	191,624	2.0	191,624	1.8	183,352	
9415 022	Scofield Magnet Middle	121,403	1.0	121,320	1.0	1.0	127,568	1.0	127,568	.6	106,027	
9420 022	Turn of River Middle	90,879	1.0	91,087	1.0	1.0	109,571	1.0	109,571	1.0	111,713	
9501 022	AITE	82,886	.6	82,639	.6	.6	46,124	.6	46,124	.3	29,000	
9505 022	Stamford High	107,245	2.0	139,594	2.0	2.0	151,102	2.0	151,102	2.0	154,055	
9510 022	Westhill High	206,197	1.8	181,900	1.8	1.8	190,417	1.8	190,417	2.0	209,525	
9530 022	SPS Anchor	0	.2	12,732	.2	.2	16,179	.2	16,179	.2	16,495	
9535 022	Transition Services	0	1.0	63,660	1.0	1.0	90,540	1.0	90,540	1.0	92,310	
9700 022	BOE Summer School	6,292		0			68,457		68,457		68,457	
9710 022	BOE Support Services	374,077	3.1	328,779	3.1	4.1	390,531	4.1	390,531	4.4	436,166	
2102	**FUNCTION TOTAL**	**3,871,208**	**45.5**	**4,155,175**	**45.5**	**46.5**	**4,682,517**	**46.5**	**4,682,517**	**46.4**	**4,817,094**	
***2103*	**Social Work Services**											
9101 021	APPLES PreK	103,412	1.0	104,944	1.0	1.0	125,703	1.0	125,703	1.0	128,160	
9201 021	Davenport Ridge Elementary	128,106	1.5	134,960	1.5	1.5	139,090	1.5	139,090	1.5	141,809	
9205 021	Hart Magnet Elementary	90,879	1.0	91,087	1.0	1.0	101,084	1.0	101,084	1.5	141,061	
9210 021	Julia A. Stark Elementary	127,301	1.5	161,002	1.5	1.5	171,474	1.5	171,474	1.5	174,825	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9215 021	K. T. Murphy Elementary	88,141	1.0	88,430	1.0	1.0	93,260	1.0	93,260	1.0	95,083
9220 021	Newfield Elementary	58,172	1.0	61,810	1.0	1.0	66,012	1.0	66,012	1.5	105,304
9225 021	Northeast Elementary	90,879	1.0	91,087	1.0	1.0	101,084	1.0	101,084	1.0	103,060
9230 021	Rogers International	120,763	1.0	120,945	1.0	1.0	127,181	1.0	127,181	1.0	129,667
9235 021	Roxbury Elementary	151,389	1.5	151,747	1.5	1.5	164,869	1.5	164,869	2.0	206,093
9240 021	Springdale Elementary	85,407	1.0	85,765	1.0	1.0	90,540	1.0	90,540	1.0	92,310
9245 021	Stillmeadow Elementary	121,020	1.5	152,775	1.5	1.5	212,550	1.5	212,550	1.5	216,704
9250 021	Strawberry Hill	68,992	1.5	104,291	1.5	1.5	139,763	1.5	139,763	1.0	104,493
9255 021	Toquam Magnet Elementary	123,575	1.5	129,061	1.5	1.5	124,902	1.5	124,902	2.0	165,345
9260 021	Westover Magnet Elementary	129,413	1.5	161,678	2.0	2.0	212,580	2.0	212,580	2.0	216,735
9401 021	Cloonan Middle	100,148	1.0	76,863	1.0	1.0	76,912	1.0	76,912	.5	40,414
9405 021	Dolan Middle	121,020	1.0	120,945	1.0	1.0	127,181	1.0	127,181	1.5	167,668
9410 021	Rippowam Middle	204,965	2.0	205,277	2.0	2.0	153,824	2.0	153,824	2.0	156,831
9415 021	Scofield Magnet Middle	125,197	1.0	125,125	1.0	1.0	126,921	1.0	126,921	1.0	129,402
9420 021	Turn of River Middle	121,082	1.5	152,775	1.5	1.5	190,420	1.5	190,420	2.0	232,143
9501 021	AITE	70,518	1.4	144,976	1.0	1.0	125,703	1.0	125,703	1.0	128,160
9505 021	Stamford High	265,790	4.0	393,770	4.0	4.0	429,401	4.0	429,401	4.0	437,794
9510 021	Westhill High	343,908	5.0	412,311	5.0	5.0	442,347	5.0	442,347	5.0	450,993
9530 021	SPS Anchor	228,125	2.0	240,345	2.0	2.0	197,988	2.0	197,988	1.6	177,823
9535 021	Transition Services	0	.5	31,830	.5	.5	62,851	.5	62,851	.5	64,079
9540 021	STEPS Program	137,739	4.0	307,311	4.0	4.0	392,174	4.0	392,174	4.0	399,839
9700 021	BOE Summer School	8,325		0			98,228		98,228		98,228
9710 021	BOE Support Services	804,695	4.3	634,618	4.5	4.5	561,772	4.5	561,772	2.4	446,572
2103	**FUNCTION TOTAL**	**4,018,961**	**45.2**	**4,485,728**	**45.5**	**45.5**	**4,855,814**	**45.5**	**4,855,814**	**45.0**	**4,950,595**
510103	**Tchr Support Salary TOTAL**	**10,920,511**	**129.5**	**12,272,254**	**130.0**	**131.0**	**13,481,019**	**131.0**	**13,481,019**	**132.4**	**13,940,847**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1110*	**Elementary Instruction**												
9201 005	Davenport Ridge Elementary	3,984		0				0		0		0	
9615 011	BOE Curriculum and Instructi	62,687		76,000				76,000		76,000		76,000	
9615 012	BOE Curriculum and Instructi	0		46,400				157,792		157,792		157,792	
9615 015	BOE Curriculum and Instructi	5,383		7,400				11,973		11,973		11,973	
9615 016	BOE Curriculum and Instructi	0		2,000				2,000		2,000		2,000	
9620 028	BOE English Learners	0		0				34,600		34,600		34,600	
9205 037	Hart Magnet Elementary	0		0				4,000		4,000		4,000	
9230 037	Rogers International	6,869		0				0		0		0	
9235 037	Roxbury Elementary	2,014		0				0		0		0	
1110	**FUNCTION TOTAL**	**80,937**	**0.0**	**131,800**	**0.0**	**0.0**		**286,365**	**0.0**	**286,365**	**0.0**	**286,365**	
***1120*	**Middle School Instruction**												
9615 011	BOE Curriculum and Instructi	7,451		20,000				20,000		20,000		20,000	
9615 012	BOE Curriculum and Instructi	32,350		20,000				20,000		20,000		20,000	
9615 015	BOE Curriculum and Instructi	26,164		25,000				25,000		25,000		25,000	
9615 016	BOE Curriculum and Instructi	247		20,000				20,000		20,000		20,000	
9620 028	BOE English Learners	0		0				30,000		30,000		30,000	
9401 037	Cloonan Middle	1,348		0				0		0		0	
9405 037	Dolan Middle	598		1,000				1,000		1,000		1,000	
9415 037	Scofield Magnet Middle	0		0				630		630		630	
9420 037	Turn of River Middle	7,121		0				0		0		0	
1120	**FUNCTION TOTAL**	**75,279**	**0.0**	**86,000**	**0.0**	**0.0**		**116,630**	**0.0**	**116,630**	**0.0**	**116,630**	
***1130*	**High School Instruction**												
9615 011	BOE Curriculum and Instructi	9,530		20,000				20,000		20,000		20,000	
9615 012	BOE Curriculum and Instructi	20,189		25,000				20,000		20,000		20,000	
9615 015	BOE Curriculum and Instructi	16,420		25,000				25,000		25,000		25,000	
9615 016	BOE Curriculum and Instructi	11,786		25,000				25,000		25,000		25,000	
9501 017	AITE	12,052		6,000				26,000		26,000		26,000	
9505 017	Stamford High	22,632		7,590				0		0		0	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT	
9510 017	Westhill High	19,315		6,688			19,315		19,315		19,315	
9505 019	Stamford High	1,770		0			0		0		0	
9505 027	Stamford High	0		0			17,600		17,600		17,600	
9505 034	Stamford High	3,569		4,554			2,000		2,000		2,000	
9685 040	BOE School Development	0		5,000			0		0		0	
1130	**FUNCTION TOTAL**	**117,263**	**0.0**	**124,832**	**0.0**	**0.0**	**154,915**	**0.0**	**154,915**	**0.0**	**154,915**	
***1200*	**All Special Education**											
9700 018	BOE Summer School	24,411		25,000			14,449		14,449		14,449	
9690 022	BOE Special Education	344,863		424,800			424,800		424,800		424,800	
1200	**FUNCTION TOTAL**	**369,274**	**0.0**	**449,800**	**0.0**	**0.0**	**439,249**	**0.0**	**439,249**	**0.0**	**439,249**	
***1202*	**Transition Programming**											
9690 022	BOE Special Education	0		11,000			1,000		1,000		1,000	
1202	**FUNCTION TOTAL**	**0**	**0.0**	**11,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**	**0.0**	**1,000**	
***1204*												
9690 022	BOE Special Education	0		0			9,000		9,000		9,000	
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**9,000**	**0.0**	**9,000**	**0.0**	**9,000**	
***1260*	**SRBI - Instruction**											
9695 026	BOE SRBI	7,904		0			0		0		0	
1260	**FUNCTION TOTAL**	**7,904**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***2104*	**Guidance C. services**											
9610 024	BOE College and Career	11,637		25,000			15,000		15,000		15,000	
2104	**FUNCTION TOTAL**	**11,637**	**0.0**	**25,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**	**0.0**	**15,000**	
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	121,890		250,000			129,313		129,313		129,313	
2105	**FUNCTION TOTAL**	**121,890**	**0.0**	**250,000**	**0.0**	**0.0**	**129,313**	**0.0**	**129,313**	**0.0**	**129,313**	
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	1,766		20,000			20,000		20,000		20,000	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	AMOUNT
2106	**FUNCTION TOTAL**	**1,766**	**0.0**	**20,000**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**	**0.0**	**20,000**
***2108*	**Mental Healh Initiatives D-W**										
9660 021	BOE OFCE	793		5,000			5,000		5,000		5,000
2108	**FUNCTION TOTAL**	**793**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**
***2210*	**Improve Instruction**										
9615 002	BOE Curriculum and Instructi	0		10,000			10,000		10,000		10,000
9615 007	BOE Curriculum and Instructi	8,778		10,000			10,000		10,000		10,000
9615 013	BOE Curriculum and Instructi	16,033		10,000			10,000		10,000		10,000
9615 014	BOE Curriculum and Instructi	4,616		6,000			20,000		20,000		20,000
9620 028	BOE English Learners	66,540		70,000			0		0		0
2210	**FUNCTION TOTAL**	**95,967**	**0.0**	**106,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**50,000**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	3,523		8,000			8,000		8,000		8,000
2225	**FUNCTION TOTAL**	**3,523**	**0.0**	**8,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**	**0.0**	**8,000**
***2250*	**DW - Professional Development**										
9615 004	BOE Curriculum and Instructi	34,757		22,000			22,000		22,000		22,000
2250	**FUNCTION TOTAL**	**34,757**	**0.0**	**22,000**	**0.0**	**0.0**	**22,000**	**0.0**	**22,000**	**0.0**	**22,000**
510104	**Teachers Extra Services TOTAL**	**920,990**		**1,239,432**			**1,256,472**		**1,256,472**		**1,256,472**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1100***	**Instructional**											
9640 035	BOE Human Resources	1,376,188		1,246,804			1,246,804		1,246,804		1,246,804	
1100	**FUNCTION TOTAL**	**1,376,188**	**0.0**	**1,246,804**	**0.0**	**0.0**	**1,246,804**	**0.0**	**1,246,804**	**0.0**	**1,246,804**	
*****1130***	**High School Instruction**											
9685 040	BOE School Development	0		5,000			0		0		0	
1130	**FUNCTION TOTAL**	**0**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
510105	**Class Coverage TOTAL**	**1,376,188**		**1,251,804**			**1,246,804**		**1,246,804**		**1,246,804**	

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1100*	**Instructional**										
9640 035	BOE Human Resources	1,056,615		1,150,000			1,075,000		1,075,000		0
1100	**FUNCTION TOTAL**	**1,056,615**	**0.0**	**1,150,000**	**0.0**	**0.0**	**1,075,000**	**0.0**	**1,075,000**	**0.0**	**0**
510106	**Maternity Leave Salary TOTAL**	**1,056,615**		**1,150,000**			**1,075,000**		**1,075,000**		**0**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
510107	**Vacancy Savings**										
	TOTAL	**0**		**0**			**0**		**0**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***1100*	**Instructional**										
9101 035	APPLES PreK	39,749		55,000			55,000		55,000		55,000
9201 035	Davenport Ridge Elementary	12,245		55,000			55,000		55,000		55,000
9205 035	Hart Magnet Elementary	12,013		55,000			55,000		55,000		55,000
9210 035	Julia A. Stark Elementary	10,385		55,000			55,000		55,000		55,000
9215 035	K. T. Murphy Elementary	17,086		55,000			55,000		55,000		55,000
9220 035	Newfield Elementary	14,338		55,000			55,000		55,000		55,000
9225 035	Northeast Elementary	9,920		55,000			55,000		55,000		55,000
9230 035	Rogers International	11,677		55,000			55,000		55,000		55,000
9235 035	Roxbury Elementary	14,296		55,000			55,000		55,000		55,000
9240 035	Springdale Elementary	10,540		55,000			55,000		55,000		55,000
9245 035	Stillmeadow Elementary	17,163		55,000			55,000		55,000		55,000
9250 035	Strawberry Hill	15,648		55,000			55,000		55,000		55,000
9255 035	Toquam Magnet Elementary	11,780		55,000			55,000		55,000		55,000
9260 035	Westover Magnet Elementary	9,300		55,000			55,000		55,000		55,000
9401 035	Cloonan Middle	5,735		55,000			55,000		55,000		55,000
9405 035	Dolan Middle	7,722		55,000			55,000		55,000		55,000
9410 035	Rippowam Middle	11,375		55,000			55,000		55,000		55,000
9415 035	Scofield Magnet Middle	17,825		55,000			55,000		55,000		55,000
9420 035	Turn of River Middle	15,325		55,000			55,000		55,000		55,000
9501 035	AITE	28,210		55,000			55,000		55,000		55,000
9505 035	Stamford High	22,142		55,000			55,000		55,000		55,000
9510 035	Westhill High	24,015		55,000			55,000		55,000		55,000
9530 035	SPS Anchor	5,735		55,000			55,000		55,000		55,000
9640 035	BOE Human Resources	2,907,784		2,151,475			2,151,475		2,151,475		2,151,475
1100	**FUNCTION TOTAL**	**3,252,008**	**0.0**	**3,416,475**	**0.0**	**0.0**	**3,416,475**	**0.0**	**3,416,475**	**0.0**	**3,416,475**
510109	**Substitutes TOTAL**	**3,252,008**		**3,416,475**			**3,416,475**		**3,416,475**		**3,416,475**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	486,502		800,000			800,000		800,000		800,000
2500	**FUNCTION TOTAL**	**486,502**	**0.0**	**800,000**	**0.0**	**0.0**	**800,000**	**0.0**	**800,000**	**0.0**	**800,000**
510110	**Retirement TOTAL**	**486,502**		**800,000**			**800,000**		**800,000**		**800,000**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1100*	**Instructional**											
9640 035	BOE Human Resources	1,264,754		1,750,000			1,425,000		1,425,000			0
1100	**FUNCTION TOTAL**	**1,264,754**	**0.0**	**1,750,000**	**0.0**	**0.0**	**1,425,000**	**0.0**	**1,425,000**	**0.0**		**0**
510111	**Long-Term Sick Leave TOTAL**	**1,264,754**		**1,750,000**			**1,425,000**		**1,425,000**			**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
			FTE			FTE					
*****1105***	**Pre-Kindergarten**										
9110 064	Lockwood PreK (CLC)	350,000		0			0		0		0
1105	**FUNCTION TOTAL**	**350,000**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****1130***	**High School Instruction**										
9505 009	Stamford High	77,500	1.0	80,300	1.0	1.0	82,124	1.0	82,124	1.0	82,124
9510 009	Westhill High	82,500	1.0	85,500	1.0	1.0	87,454	1.0	87,454	1.0	87,454
1130	**FUNCTION TOTAL**	**160,000**	**2.0**	**165,800**	**2.0**	**2.0**	**169,578**	**2.0**	**169,578**	**2.0**	**169,578**
*****1200***	**All Special Education**										
9690 022	BOE Special Education	463,695	9.0	847,507	9.0	9.0	959,381	9.0	959,381	9.0	959,381
1200	**FUNCTION TOTAL**	**463,695**	**9.0**	**847,507**	**9.0**	**9.0**	**959,381**	**9.0**	**959,381**	**9.0**	**959,381**
*****2210***	**Improve Instruction**										
9705 032	BOE Superintendents Office	50,688	1.0	119,346	1.0	1.0	118,772	1.0	118,772	1.0	118,772
2210	**FUNCTION TOTAL**	**50,688**	**1.0**	**119,346**	**1.0**	**1.0**	**118,772**	**1.0**	**118,772**	**1.0**	**118,772**
*****2500***	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	395,382	1.5	288,043	1.5	1.5	294,788	1.5	294,788	1.5	294,788
2500	**FUNCTION TOTAL**	**395,382**	**1.5**	**288,043**	**1.5**	**1.5**	**294,788**	**1.5**	**294,788**	**1.5**	**294,788**
*****2540***	**Central Svces - Blg Security**										
9680 037	BOE Safety and Security	76,787	.5	76,901	.5	.5	78,733	.5	78,733	.5	78,733
2540	**FUNCTION TOTAL**	**76,787**	**0.5**	**76,901**	**0.5**	**0.5**	**78,733**	**0.5**	**78,733**	**0.5**	**78,733**
*****2600***	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	1,110,621	5.0	1,119,691	6.0	6.0	1,219,143	6.0	1,219,143	6.0	1,241,311
2600	**FUNCTION TOTAL**	**1,110,621**	**5.0**	**1,119,691**	**6.0**	**6.0**	**1,219,143**	**6.0**	**1,219,143**	**6.0**	**1,241,311**
*****3700***	**Student Support Misc.**										
9700 018	BOE Summer School	27,519		0			0		0		0
3700	**FUNCTION TOTAL**	**27,519**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
510112	**Admin NC Discretionary Salary TOTAL**	**2,634,692**	**19.0**	**2,617,288**	**20.0**	**20.0**	**2,840,395**	**20.0**	**2,840,395**	**20.0**	**2,862,563**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	326,007	2.0	444,659	4.0	4.0	751,146	4.0	751,146	4.0	758,584
2300	**FUNCTION TOTAL**	**326,007**	**2.0**	**444,659**	**4.0**	**4.0**	**751,146**	**4.0**	**751,146**	**4.0**	**758,584**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	622,821	5.0	771,243	5.0	5.0	796,358	5.0	796,358	5.0	812,299
2500	**FUNCTION TOTAL**	**622,821**	**5.0**	**771,243**	**5.0**	**5.0**	**796,358**	**5.0**	**796,358**	**5.0**	**812,299**
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	243,536	2.0	255,879	2.0	2.0	270,834	2.0	270,834	2.0	270,834
2700	**FUNCTION TOTAL**	**243,536**	**2.0**	**255,879**	**2.0**	**2.0**	**270,834**	**2.0**	**270,834**	**2.0**	**270,834**
510113	**Admin Non-Certified TOTAL**	**1,192,364**	**9.0**	**1,471,781**	**11.0**	**11.0**	**1,818,338**	**11.0**	**1,818,338**	**11.0**	**1,841,717**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
			FTE		FTE			FTE		FTE	
***1250*	**Bilingual**										
9620 028	BOE English Learners	1,758		0			0		0		0
1250	**FUNCTION TOTAL**	**1,758**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	112,834	1.4	116,738	1.4	1.4	118,994	1.4	118,994	1.4	118,994
1300	**FUNCTION TOTAL**	**112,834**	**1.4**	**116,738**	**1.4**	**1.4**	**118,994**	**1.4**	**118,994**	**1.4**	**118,994**
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	75,704	1.0	79,471	1.0	1.0	85,575	1.0	85,575	1.0	85,575
2106	**FUNCTION TOTAL**	**75,704**	**1.0**	**79,471**	**1.0**	**1.0**	**85,575**	**1.0**	**85,575**	**1.0**	**85,575**
***2210*	**Improve Instruction**										
9690 022	BOE Special Education	144,768	2.0	148,891	2.0	2.0	154,802	2.0	154,802	2.0	154,802
9650 032	BOE Innovative Programs	100,491	1.0	102,517	1.0	1.0	100,317	1.0	100,317	1.0	100,317
9655 032	BOE Intervention and Studen	45,234	1.0	89,504			0		0		0
9705 032	BOE Superintendents Office	220,374	2.0	179,658	3.0	1.0	94,334	3.0	280,502	1.0	94,334
9715 032	BOE Teaching and Learning	91,288	1.0	90,154	1.0	1.0	93,734	1.0	93,734	1.0	93,734
2210	**FUNCTION TOTAL**	**602,155**	**7.0**	**610,724**	**7.0**	**5.0**	**443,187**	**7.0**	**629,355**	**5.0**	**443,187**
***2225*	**Information Technology**										
9645 025	BOE Information Technology	1,800,032		1,860,035			1,977,191		1,977,191		1,974,362
2225	**FUNCTION TOTAL**	**1,800,032**	**0.0**	**1,860,035**	**0.0**	**0.0**	**1,977,191**	**0.0**	**1,977,191**	**0.0**	**1,974,362**
***2300*	**Support Svces - Gnl Administration**										
9685 032	BOE School Development	15,113		0			0		0		0
9630 033	BOE Finance	454,845	5.0	492,675	3.0	3.0	265,005	3.0	265,005	3.0	265,005
2300	**FUNCTION TOTAL**	**469,958**	**5.0**	**492,675**	**3.0**	**3.0**	**265,005**	**3.0**	**265,005**	**3.0**	**265,005**
***2400*	**Support Svces - S.B. Administration**										
9101 037	APPLES PreK	115,273	.5	37,142	.5	.5	38,628	.5	38,628	.5	38,628
9201 037	Davenport Ridge Elementary	127,543	2.0	130,348	2.0	1.5	102,674	2.0	135,548	2.0	135,548
9205 037	Hart Magnet Elementary	114,197	2.0	128,569	2.0	1.5	102,674	2.0	135,548	2.0	135,548
9210 037	Julia A. Stark Elementary	128,427	2.0	130,548	2.0	1.5	99,325	2.0	132,199	2.0	132,199

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9215 037	K. T. Murphy Elementary	129,856	2.0	130,648	2.0	1.0	71,299	2.0	137,048	2.0	137,048
9220 037	Newfield Elementary	122,632	2.0	129,998	2.0	1.5	103,524	2.0	136,398	2.0	136,398
9225 037	Northeast Elementary	128,511	2.0	130,448	2.0	1.5	103,724	2.0	136,598	2.0	136,598
9230 037	Rogers International	133,582	2.0	135,741	2.0	2.0	141,827	2.0	141,827	2.0	141,827
9235 037	Roxbury Elementary	124,273	2.0	129,998	2.0	1.5	102,924	2.0	135,798	2.0	135,798
9240 037	Springdale Elementary	108,312	2.0	128,569	2.0	1.5	103,324	2.0	136,198	2.0	136,198
9245 037	Stillmeadow Elementary	129,218	2.0	131,198	2.0	1.5	99,925	2.0	132,799	2.0	132,799
9250 037	Strawberry Hill	119,761	2.0	123,619	2.0	2.0	131,999	2.0	131,999	2.0	131,999
9255 037	Toquam Magnet Elementary	103,906	2.0	129,998	2.0	1.5	129,059	2.0	161,933	2.0	161,933
9260 037	Westover Magnet Elementary	128,886	2.0	131,198	2.0	2.0	136,998	2.0	136,998	2.0	136,998
9401 037	Cloonan Middle	126,666	1.0	72,478	1.0	1.0	66,349	1.0	66,349	1.0	66,349
9405 037	Dolan Middle	124,968	2.0	130,348	2.0	1.5	103,024	2.0	135,898	2.0	135,898
9410 037	Rippowam Middle	148,216	2.0	155,503	2.0	2.0	161,683	2.0	161,683	2.0	161,683
9415 037	Scofield Magnet Middle	125,675	2.0	130,348	2.0	2.0	135,898	2.0	135,898	2.0	135,898
9420 037	Turn of River Middle	122,124	2.0	126,489	2.0	1.5	99,025	2.0	131,899	2.0	131,899
9501 037	AITE	149,135	2.0	155,503	2.0	2.0	157,684	2.0	157,684	2.0	157,684
9505 037	Stamford High	412,563	5.0	375,196	5.0	5.0	398,655	5.0	398,655	5.0	398,655
9510 037	Westhill High	405,519	5.0	392,898	5.0	5.0	380,798	5.0	380,798	5.0	380,798
9530 037	SPS Anchor	60,452	1.0	63,220	1.0	1.0	67,599	1.0	67,599	1.0	67,599
9640 037	BOE Human Resources	0	2.0	116,340			0		0		0
2400	**FUNCTION TOTAL**	**3,389,695**	**50.5**	**3,446,345**	**48.5**	**42.0**	**3,038,619**	**48.5**	**3,465,982**	**48.5**	**3,465,982**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	398,555	5.0	437,355	8.0	9.0	775,966	9.0	775,966	8.0	708,003
2500	**FUNCTION TOTAL**	**398,555**	**5.0**	**437,355**	**8.0**	**9.0**	**775,966**	**9.0**	**775,966**	**8.0**	**708,003**
***2520*	**Central Svces - Research**										
9675 036	BOE Research	450,351	4.3	462,155	4.3	4.3	484,904	4.3	484,904	4.3	484,904
2520	**FUNCTION TOTAL**	**450,351**	**4.3**	**462,155**	**4.3**	**4.3**	**484,904**	**4.3**	**484,904**	**4.3**	**484,904**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	182,157	1.5	137,242	2.0	2.0	203,376	2.0	203,376	2.0	203,376

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2600	**FUNCTION TOTAL**	**182,157**	**1.5**	**137,242**	**2.0**	**2.0**	**203,376**	**2.0**	**203,376**	**2.0**	**203,376**	
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	35,521	1.0	74,285	1.0	1.0	73,085	1.0	73,085	1.0	73,085	
2700	**FUNCTION TOTAL**	**35,521**	**1.0**	**74,285**	**1.0**	**1.0**	**73,085**	**1.0**	**73,085**	**1.0**	**73,085**	
510114	**Clerical/Technical Salary TOTAL**	**7,518,720**	**76.7**	**7,717,025**	**76.2**	**68.7**	**7,465,902**	**77.2**	**8,079,433**	**74.2**	**7,822,473**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1105***	**Pre-Kindergarten**											
9235 064	Roxbury Elementary	0		0	1.0	1.0	39,562	1.0	39,562	1.0	39,562	
1105	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**1.0**	**1.0**	**39,562**	**1.0**	**39,562**	**1.0**	**39,562**	
*****1110***	**Elementary Instruction**											
9201 010	Davenport Ridge Elementary	207,116	6.0	247,145	4.0	5.0	207,599	5.0	207,599	5.0	207,599	
9205 010	Hart Magnet Elementary	162,607	5.0	205,853	4.0	4.0	176,558	4.0	176,558	4.0	176,558	
9210 010	Julia A. Stark Elementary	41,058	1.0	42,464		1.0	31,478	1.0	31,478	1.0	39,910	
9215 010	K. T. Murphy Elementary	115,561	3.0	123,415	4.0	3.0	136,487	3.0	136,487	3.0	136,487	
9220 010	Newfield Elementary	152,567	5.0	194,735	3.0	3.0	132,466	3.0	132,466	3.0	132,466	
9225 010	Northeast Elementary	114,892	4.0	164,088	3.0	4.0	164,853	4.0	164,853	4.0	164,853	
9230 010	Rogers International	41,408	1.0	42,563	1.0	1.0	43,951	1.0	43,951	1.0	43,951	
9235 010	Roxbury Elementary	63,759	3.0	108,447	3.0	4.0	154,016	4.0	154,016	4.0	154,016	
9240 010	Springdale Elementary	82,944	2.0	84,929	2.0	3.0	114,244	3.0	114,244	3.0	114,244	
9245 010	Stillmeadow Elementary	41,614	2.0	77,492	1.0	1.0	43,951	1.0	43,951	1.0	43,951	
9250 010	Strawberry Hill	178,671	5.0	194,142	5.0	5.0	207,527	5.0	207,527	5.0	207,527	
9255 010	Toquam Magnet Elementary	120,603	2.0	91,864	3.0	3.0	130,986	3.0	130,986	3.0	130,986	
9260 010	Westover Magnet Elementary	41,824	1.0	42,563	1.0	1.0	43,951	1.0	43,951	1.0	43,951	
9615 015	BOE Curriculum and Instructi	41,671	1.0	42,464	1.0	1.0	43,852	1.0	43,852	1.0	43,852	
1110	**FUNCTION TOTAL**	**1,406,295**	**41.0**	**1,662,164**	**35.0**	**39.0**	**1,631,919**	**39.0**	**1,631,919**	**39.0**	**1,640,351**	
*****1111***	**New Arrival Center**											
9201 028	Davenport Ridge Elementary	144,893	2.0	94,070	1.0	1.0	43,754	1.0	43,754		0	
9205 028	Hart Magnet Elementary	0		0	1.0		3,945		0		0	
9210 028	Julia A. Stark Elementary	569		0			0		0		0	
9255 028	Toquam Magnet Elementary	112,012	2.0	81,918	2.0		17,964		0		0	
9410 028	Rippowam Middle	190,270	4.0	170,187	4.0	1.0	71,530	1.0	71,530		0	
9505 028	Stamford High	66,607	2.0	73,327	2.0		9,397		0		0	
1111	**FUNCTION TOTAL**	**514,351**	**10.0**	**419,502**	**10.0**	**2.0**	**146,590**	**2.0**	**115,284**	**0.0**	**0**	
*****1200***	**All Special Education**											
9700 018	BOE Summer School	287,722		365,884			410,121		410,121		410,121	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9101 022	APPLES PreK	1,389,167	50.0	1,929,098	35.0	35.0	1,492,463	35.0	1,492,463	35.0	1,528,671
9201 022	Davenport Ridge Elementary	290,850	8.0	332,038	9.0	9.0	406,864	9.0	406,864	9.0	406,864
9205 022	Hart Magnet Elementary	468,521	13.0	516,351	13.0	13.0	573,871	13.0	573,871	13.0	573,871
9210 022	Julia A. Stark Elementary	373,070	12.0	505,516	14.0	14.0	628,893	14.0	628,893	14.0	628,893
9215 022	K. T. Murphy Elementary	227,015	5.0	229,284	6.0	6.0	275,832	6.0	275,832	6.0	275,832
9220 022	Newfield Elementary	549,304	12.0	540,037	13.0	13.0	607,605	13.0	607,605	13.0	607,605
9225 022	Northeast Elementary	220,513	3.0	136,197	8.0	8.0	362,371	8.0	362,371	8.0	362,371
9230 022	Rogers International	309,142	6.0	258,846	6.0	6.0	272,504	6.0	272,504	6.0	272,504
9235 022	Roxbury Elementary	307,871	10.0	411,530	9.0	9.0	421,218	9.0	421,218	9.0	421,218
9240 022	Springdale Elementary	259,625	5.0	215,312	5.0	5.0	222,172	5.0	222,172	5.0	222,172
9245 022	Stillmeadow Elementary	823,878	21.0	948,360	19.0	19.0	908,213	19.0	908,213	19.0	908,213
9250 022	Strawberry Hill	539,864	8.0	374,922	8.0	8.0	359,857	8.0	359,857	8.0	359,857
9255 022	Toquam Magnet Elementary	463,197	10.0	459,440	10.0	10.0	474,500	10.0	474,500	10.0	474,500
9260 022	Westover Magnet Elementary	362,673	10.0	427,975	10.0	10.0	457,636	10.0	457,636	10.0	457,636
9401 022	Cloonan Middle	156,686	3.0	131,526	3.0	3.0	135,847	3.0	135,847	3.0	135,847
9405 022	Dolan Middle	380,204	11.0	457,808	10.0	10.0	456,512	10.0	456,512	10.0	456,512
9410 022	Rippowam Middle	494,592	11.0	478,895	11.0	11.0	496,657	11.0	496,657	5.0	256,417
9415 022	Scofield Magnet Middle	129,597	4.0	172,516	4.0	4.0	181,320	4.0	181,320	4.0	181,320
9420 022	Turn of River Middle	317,150	6.0	266,582	7.0	7.0	321,249	7.0	321,249	5.0	239,941
9501 022	AITE	25,617		0			0		0		0
9505 022	Stamford High	343,532	7.0	329,367	7.0	7.0	328,552	7.0	328,552	7.0	328,552
9510 022	Westhill High	493,799	10.0	484,029	8.0	8.0	369,365	8.0	369,365	7.0	326,549
9535 022	Transition Services	174,848	9.0	356,490	8.0	8.0	345,149	8.0	345,149	8.0	345,149
9690 022	BOE Special Education	373		0			0		0		0
1200	**FUNCTION TOTAL**	**9,388,810**	**234.0**	**10,328,003**	**223.0**	**223.0**	**10,508,771**	**223.0**	**10,508,771**	**214.0**	**10,180,615**
***1201*	**Vision Program**										
9210 022	Julia A. Stark Elementary	26,699	1.0	46,277	1.0	1.0	42,857	1.0	42,857	1.0	42,857
1201	**FUNCTION TOTAL**	**26,699**	**1.0**	**46,277**	**1.0**	**1.0**	**42,857**	**1.0**	**42,857**	**1.0**	**42,857**
***1203*	**ASD**										

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9220 022	Newfield Elementary	228,608	6.0	249,631	6.0	6.0	269,332	6.0	269,332	6.0	269,332
9225 022	Northeast Elementary	46,621	5.0	191,012	4.0	4.0	168,232	4.0	168,232	4.0	168,232
9235 022	Roxbury Elementary	302,474	7.0	315,062	7.0	7.0	328,893	7.0	328,893	7.0	328,893
9240 022	Springdale Elementary	77,726	8.0	299,692	5.0	5.0	223,522	5.0	223,522	5.0	223,522
9260 022	Westover Magnet Elementary	720,522	18.0	774,279	18.0	18.0	821,151	18.0	821,151	18.0	821,151
9401 022	Cloonan Middle	221,821	6.0	251,011	6.0	6.0	260,124	6.0	260,124	6.0	260,124
9410 022	Rippowam Middle	42,809	1.0	46,277	1.0	1.0	47,796	1.0	47,796	1.0	47,796
9420 022	Turn of River Middle	89,988	2.0	92,159	2.0	2.0	95,198	2.0	95,198	2.0	95,198
9501 022	AITE	40,133		0			0		0		0
9505 022	Stamford High	87,371	2.0	87,205	3.0	3.0	136,664	3.0	136,664	3.0	136,664
9510 022	Westhill High	125,951	2.0	87,403	3.0	3.0	139,067	3.0	139,067	3.0	139,067
9690 022	BOE Special Education	0		0		6.0	212,298	6.0	212,298	6.0	212,298
1203	**FUNCTION TOTAL**	**1,984,024**	**57.0**	**2,393,731**	**55.0**	**61.0**	**2,702,277**	**61.0**	**2,702,277**	**61.0**	**2,702,277**
***1204*											
9255 022	Toquam Magnet Elementary	0		0	11.0	11.0	593,378	11.0	593,378	11.0	593,378
9690 022	BOE Special Education	0		0		4.0	196,662	4.0	196,662	4.0	196,662
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**11.0**	**15.0**	**790,040**	**15.0**	**790,040**	**15.0**	**790,040**
***1251*	**ESL**										
9620 028	BOE English Learners	41,470	1.0	41,772	1.0		4,673	1.0	36,558		0
1251	**FUNCTION TOTAL**	**41,470**	**1.0**	**41,772**	**1.0**	**0.0**	**4,673**	**1.0**	**36,558**	**0.0**	**0**
***1400*	**Summer School**										
9700 018	BOE Summer School	4,469		19,778			692		31,998		31,998
1400	**FUNCTION TOTAL**	**4,469**	**0.0**	**19,778**	**0.0**	**0.0**	**692**	**0.0**	**31,998**	**0.0**	**31,998**
510115	**Paraeducator Salary TOTAL**	**13,366,118**	**344.0**	**14,911,227**	**337.0**	**342.0**	**15,867,381**	**343.0**	**15,899,266**	**331.0**	**15,427,700**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	311,468	4.0	328,822	4.0	4.0	332,825	4.0	332,825	4.0	332,825
9205 031	Hart Magnet Elementary	307,675	4.0	326,192	4.0	4.0	333,475	4.0	333,475	4.0	333,475
9210 031	Julia A. Stark Elementary	382,503	5.0	402,049	5.0	5.0	412,219	5.0	412,219	5.0	412,219
9215 031	K. T. Murphy Elementary	321,555	4.0	329,572	4.0	4.0	333,925	4.0	333,925	4.0	333,925
9220 031	Newfield Elementary	300,855	4.0	328,622	4.0	4.0	344,693	4.0	344,693	4.0	344,693
9225 031	Northeast Elementary	392,764	5.0	394,106	5.0	5.0	406,388	5.0	406,388	5.0	406,388
9230 031	Rogers International	310,635	4.0	329,472	4.0	4.0	333,475	4.0	333,475	4.0	333,475
9235 031	Roxbury Elementary	350,638	5.0	400,999	5.0	5.0	405,088	5.0	405,088	5.0	405,088
9240 031	Springdale Elementary	297,382	4.0	313,522	4.0	4.0	342,133	4.0	342,133	4.0	342,133
9245 031	Stillmeadow Elementary	307,065	4.0	325,992	4.0	4.0	321,613	4.0	321,613	4.0	321,613
9250 031	Strawberry Hill	287,145	4.0	323,945	4.0	4.0	327,544	4.0	327,544	4.0	327,544
9255 031	Toquam Magnet Elementary	311,005	4.0	324,095	4.0	4.0	324,750	4.0	324,750	4.0	324,750
9260 031	Westover Magnet Elementary	290,231	4.0	329,572	4.0	4.0	328,194	4.0	328,194	4.0	328,194
9401 031	Cloonan Middle	476,940	7.0	538,343	7.0	7.0	553,281	7.0	553,281	7.0	553,281
9405 031	Dolan Middle	427,389	6.0	468,863	6.0	6.0	478,851	6.0	478,851	6.0	478,851
9410 031	Rippowam Middle	780,831	10.0	805,505	10.0	10.0	825,494	10.0	825,494	10.0	825,494
9415 031	Scofield Magnet Middle	305,639	4.0	328,372	4.0	4.0	332,725	4.0	332,725	4.0	332,725
9420 031	Turn of River Middle	416,205	6.0	465,633	6.0	6.0	467,849	6.0	467,849	6.0	467,849
9501 031	AITE	318,978	4.0	330,122	4.0	4.0	334,575	4.0	334,575	4.0	334,575
9505 031	Stamford High	965,903	13.0	1,009,680	13.0	13.0	1,053,795	13.0	1,053,795	13.0	1,053,795
9510 031	Westhill High	1,023,056	13.0	1,074,146	13.0	13.0	1,109,926	13.0	1,109,926	13.0	1,109,926
9530 031	SPS Anchor	152,289	2.0	179,158	2.0	2.0	177,987	2.0	177,987	2.0	177,987
9625 031	BOE Facilities	3,066,256	31.0	2,588,938	31.0	31.0	3,317,063	31.0	3,317,063	31.0	3,317,063
2600	**FUNCTION TOTAL**	**12,104,407**	**151.0**	**12,245,720**	**151.0**	**151.0**	**13,197,868**	**151.0**	**13,197,868**	**151.0**	**13,197,868**
510116	**Custodial/Mech. Salary TOTAL**	**12,104,407**	**151.0**	**12,245,720**	**151.0**	**151.0**	**13,197,868**	**151.0**	**13,197,868**	**151.0**	**13,197,868**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2400*	**Support Svces - S.B. Administration**										
9101 037	APPLES PreK	88,438	2.0	95,283	1.0	1.0	53,526	1.0	53,526	1.0	53,526
9201 037	Davenport Ridge Elementary	29,624	1.0	44,671	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9205 037	Hart Magnet Elementary	37,630	1.0	44,671	1.0	1.0	46,284	1.0	46,284	1.0	46,284
9210 037	Julia A. Stark Elementary	37,269	1.0	44,671	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9215 037	K. T. Murphy Elementary	38,096	1.0	44,671	1.0	1.0	46,284	1.0	46,284	1.0	46,284
9220 037	Newfield Elementary	37,643	1.0	42,976	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9225 037	Northeast Elementary	46,116	1.0	52,207	1.0	1.0	53,726	1.0	53,726	1.0	53,726
9230 037	Rogers International	77,606	2.0	89,342	2.0	2.0	92,568	2.0	92,568	2.0	92,568
9235 037	Roxbury Elementary	25,615	1.0	44,671	1.0	1.0	53,326	1.0	53,326	1.0	53,326
9240 037	Springdale Elementary	46,193	1.0	52,307	1.0	1.0	53,726	1.0	53,726	1.0	53,726
9245 037	Stillmeadow Elementary	47,250	1.0	52,107	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9250 037	Strawberry Hill	77,523	2.0	89,342	2.0	2.0	92,568	2.0	92,568	2.0	92,568
9255 037	Toquam Magnet Elementary	38,838	1.0	44,671	1.0	1.0	46,284	1.0	46,284	1.0	46,284
9260 037	Westover Magnet Elementary	38,749	1.0	44,671	2.0	2.0	99,310	2.0	99,310	2.0	99,310
9401 037	Cloonan Middle	119,332	4.0	186,805	3.0	3.0	143,068	3.0	143,068	3.0	143,068
9405 037	Dolan Middle	91,751	2.0	103,914	2.0	2.0	106,752	2.0	106,752	2.0	106,752
9410 037	Rippowam Middle	130,166	3.0	148,385	3.0	3.0	146,094	3.0	146,094	3.0	146,094
9415 037	Scofield Magnet Middle	91,266	2.0	103,714	2.0	2.0	106,552	2.0	106,552	2.0	106,552
9420 037	Turn of River Middle	108,062	3.0	134,013	3.0	3.0	135,626	3.0	135,626	3.0	135,626
9501 037	AITE	83,386	2.0	95,083	2.0	2.0	98,197	2.0	98,197	2.0	98,197
9505 037	Stamford High	434,932	10.0	496,426	10.0	10.0	511,392	10.0	511,392	10.0	511,392
9510 037	Westhill High	548,068	12.0	600,453	13.0	13.0	665,690	13.0	665,690	12.0	619,406
9530 037	SPS Anchor	75,478	2.0	87,647	2.0	2.0	90,955	2.0	90,955	2.0	90,955
9680 037	BOE Safety and Security	28,397		0			0		0		0
9700 037	BOE Summer School	7,078		0			76,898		76,898		107,243
2400	**FUNCTION TOTAL**	**2,384,506**	**57.0**	**2,742,701**	**57.0**	**57.0**	**2,897,510**	**57.0**	**2,897,510**	**56.0**	**2,881,571**
510117	**Security Worker Salary TOTAL**	**2,384,506**	**57.0**	**2,742,701**	**57.0**	**57.0**	**2,897,510**	**57.0**	**2,897,510**	**56.0**	**2,881,571**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE		2026-2027 Final Approval FTE	
			FTE			FTE			AMOUNT		AMOUNT
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	40,363	1.0	37,834			0		0		0
2106	**FUNCTION TOTAL**	**40,363**	**1.0**	**37,834**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****2400***	**Support Svces - S.B. Administration**										
9101 037	APPLES PreK	31,973	1.0	35,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9201 037	Davenport Ridge Elementary	31,730	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9205 037	Hart Magnet Elementary	31,604	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9210 037	Julia A. Stark Elementary	30,928	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9215 037	K. T. Murphy Elementary	31,661	1.0	39,834	1.0	1.0	45,072	1.0	45,072	1.0	45,072
9220 037	Newfield Elementary	31,553	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9225 037	Northeast Elementary	31,023	1.0	37,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9230 037	Rogers International	31,459	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9235 037	Roxbury Elementary	35,585	1.0	39,834	1.0	1.0	45,072	1.0	45,072	1.0	45,072
9240 037	Springdale Elementary	31,121	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9245 037	Stillmeadow Elementary	31,679	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9250 037	Strawberry Hill	32,176	1.0	37,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9255 037	Toquam Magnet Elementary	18,339	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9260 037	Westover Magnet Elementary	31,745	1.0	35,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9401 037	Cloonan Middle	35,174	1.0	39,834	1.0	1.0	45,072	1.0	45,072	1.0	45,072
9405 037	Dolan Middle	31,056	1.0	35,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9410 037	Rippowam Middle	35,079	1.0	37,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9415 037	Scofield Magnet Middle	27,742	1.0	35,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9420 037	Turn of River Middle	33,414	1.0	39,834	1.0	1.0	45,072	1.0	45,072	1.0	45,072
9501 037	AITE	31,345	1.0	35,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9505 037	Stamford High	33,583	1.0	37,834	1.0	1.0	43,072	1.0	43,072	1.0	43,072
9510 037	Westhill High	37,298	1.0	37,834	1.0	1.0	41,072	1.0	41,072	1.0	41,072
9700 037	BOE Summer School	1,394		0			15,185		15,185		15,185
2400	**FUNCTION TOTAL**	**698,661**	**22.0**	**814,348**	**22.0**	**22.0**	**950,769**	**22.0**	**950,769**	**22.0**	**950,769**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
510118	**Parent Facilitator Salary TOTAL**	**739,024**	**23.0**	**852,182**	**22.0**	**22.0**	**950,769**	**22.0**	**950,769**	**22.0**	**950,769**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1200*	**All Special Education**											
9690 022	BOE Special Education	9,634		75,000			0		0		0	
9690 035	BOE Special Education	165,744		50,000			165,000		165,000		165,000	
1200	**FUNCTION TOTAL**	**175,378**	**0.0**	**125,000**	**0.0**	**0.0**	**165,000**	**0.0**	**165,000**	**0.0**	**165,000**	
510119	**Para Sub Coverage TOTAL**	**175,378**		**125,000**			**165,000**		**165,000**		**165,000**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1110***	**Elementary Instruction**												
9230 014	Rogers International	361		0				361		361		361	
9250 014	Strawberry Hill	2,971		0				0		0		0	
1110	**FUNCTION TOTAL**	**3,332**	**0.0**	**0**	**0.0**		**0.0**	**361**	**0.0**	**361**	**0.0**	**361**	
*****1120***	**Middle School Instruction**												
9230 014	Rogers International	20,282		19,500				15,000		15,000		15,000	
9250 014	Strawberry Hill	18,331		19,500				15,000		15,000		15,000	
9260 014	Westover Magnet Elementary	8,770		13,500				8,000		8,000		8,000	
9401 014	Cloonan Middle	10,744		19,500				15,000		15,000		15,000	
9405 014	Dolan Middle	24,926		19,500				15,000		15,000		15,000	
9410 014	Rippowam Middle	17,514		19,500				15,000		15,000		15,000	
9415 014	Scofield Magnet Middle	16,743		19,500				15,000		15,000		15,000	
9420 014	Turn of River Middle	15,799		19,500				15,000		15,000		15,000	
9410 017	Rippowam Middle	250		2,665				2,665		2,665		2,665	
9415 017	Scofield Magnet Middle	0		4,111				4,111		4,111		4,111	
1120	**FUNCTION TOTAL**	**133,359**	**0.0**	**156,776**	**0.0**		**0.0**	**119,776**	**0.0**	**119,776**	**0.0**	**119,776**	
*****1130***	**High School Instruction**												
9501 009	AITE	9,968		0				0		0		0	
9505 009	Stamford High	548,115		426,682				433,082		433,082		433,082	
9510 009	Westhill High	599,824		539,000				547,085		547,085		547,085	
9501 014	AITE	0		22,000				2,000		2,000		2,000	
9505 014	Stamford High	8,448		22,000				22,000		22,000		22,000	
9510 014	Westhill High	26,211		22,000				22,000		22,000		22,000	
9501 017	AITE	3,660		0				0		0		0	
9505 017	Stamford High	0		107,200				107,200		107,200		107,200	
9510 017	Westhill High	2,300		104,500				104,500		104,500		104,500	
1130	**FUNCTION TOTAL**	**1,198,526**	**0.0**	**1,243,382**	**0.0**		**0.0**	**1,237,867**	**0.0**	**1,237,867**	**0.0**	**1,237,867**	
*****1200***	**All Special Education**												
9690 022	BOE Special Education	19,703		40,000				9,000		9,000		9,000	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT	
			FTE		FTE	FTE		FTE		FTE		FTE
1200	**FUNCTION TOTAL**	**19,703**	**0.0**	**40,000**	**0.0**	**0.0**	**9,000**	**0.0**	**9,000**	**0.0**	**9,000**	**0.0**
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	417,994		170,646			170,646		170,646		170,646	
1300	**FUNCTION TOTAL**	**417,994**	**0.0**	**170,646**	**0.0**	**0.0**	**170,646**	**0.0**	**170,646**	**0.0**	**170,646**	**0.0**
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	119,928		75,000			127,231		127,231		127,231	
2105	**FUNCTION TOTAL**	**119,928**	**0.0**	**75,000**	**0.0**	**0.0**	**127,231**	**0.0**	**127,231**	**0.0**	**127,231**	**0.0**
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	0		25,000			25,000		25,000		25,000	
2106	**FUNCTION TOTAL**	**0**	**0.0**	**25,000**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**	**0.0**	**25,000**	**0.0**
***2210*	**Improve Instruction**											
9620 028	BOE English Learners	11,500		20,000			0		0		0	
2210	**FUNCTION TOTAL**	**11,500**	**0.0**	**20,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**
***2225*	**Information Technology**											
9645 025	BOE Information Technology	0		0			10,000		10,000		10,000	
2225	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	0		7,500			0		0		0	
2300	**FUNCTION TOTAL**	**0**	**0.0**	**7,500**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	0		50,000			56,000		56,000		56,000	
2500	**FUNCTION TOTAL**	**0**	**0.0**	**50,000**	**0.0**	**0.0**	**56,000**	**0.0**	**56,000**	**0.0**	**56,000**	**0.0**
***2520*	**Central Svces - Research**											
9675 036	BOE Research	0		10,000			10,000		10,000		10,000	
2520	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**
***2600*	**Plant Operation/Maintenance**											

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9625 031	BOE Facilities	343,180		375,000			386,250		386,250		386,250	
2600	**FUNCTION TOTAL**	**343,180**	**0.0**	**375,000**	**0.0**	**0.0**	**386,250**	**0.0**	**386,250**	**0.0**	**386,250**	
510120	**Temporary P/T Salary TOTAL**	**2,247,522**		**2,173,304**			**2,152,131**		**2,152,131**		**2,152,131**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	68,235		62,827			62,827		62,827		62,827
1300	**FUNCTION TOTAL**	**68,235**	**0.0**	**62,827**	**0.0**	**0.0**	**62,827**	**0.0**	**62,827**	**0.0**	**62,827**
***2600*	**Plant Operation/Maintenance**										
9625 017	BOE Facilities	376,834		386,250			397,838		397,838		397,838
9625 018	BOE Facilities	72,792		60,320			40,268		40,268		40,268
9625 025	BOE Facilities	28,596		77,250			79,568		79,568		79,568
9625 031	BOE Facilities	2,751,861		1,854,000			1,909,620		1,909,620		1,909,620
9625 037	BOE Facilities	75,940		51,500			53,045		53,045		53,045
2600	**FUNCTION TOTAL**	**3,306,023**	**0.0**	**2,429,320**	**0.0**	**0.0**	**2,480,339**	**0.0**	**2,480,339**	**0.0**	**2,480,339**
510121	**Custodial/Mech OT - BOE TOTAL**	**3,374,258**		**2,492,147**			**2,543,166**		**2,543,166**		**2,543,166**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***1200*	**All Special Education**										
9101 022	APPLES PreK	147,184		0			150,000		150,000		150,000
9640 035	BOE Human Resources	309		10,000			10,000		10,000		10,000
1200	**FUNCTION TOTAL**	**147,493**	**0.0**	**10,000**	**0.0**	**0.0**	**160,000**	**0.0**	**160,000**	**0.0**	**160,000**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	16,980		16,864			16,864		16,864		16,864
1300	**FUNCTION TOTAL**	**16,980**	**0.0**	**16,864**	**0.0**	**0.0**	**16,864**	**0.0**	**16,864**	**0.0**	**16,864**
***2225*	**Information Technology**										
9645 025	BOE Information Technology	10,000		0			0		0		0
2225	**FUNCTION TOTAL**	**10,000**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2300*	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	40,196		60,112			60,112		60,112		60,112
9705 032	BOE Superintendents Office	816		0			0		0		0
2300	**FUNCTION TOTAL**	**41,012**	**0.0**	**60,112**	**0.0**	**0.0**	**60,112**	**0.0**	**60,112**	**0.0**	**60,112**
***2400*	**Support Svces - S.B. Administration**										
9640 035	BOE Human Resources	144,113		10,000			100,000		100,000		50,000
2400	**FUNCTION TOTAL**	**144,113**	**0.0**	**10,000**	**0.0**	**0.0**	**100,000**	**0.0**	**100,000**	**0.0**	**50,000**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	232,986		40,000			150,000		150,000		100,000
2500	**FUNCTION TOTAL**	**232,986**	**0.0**	**40,000**	**0.0**	**0.0**	**150,000**	**0.0**	**150,000**	**0.0**	**100,000**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	23,589		15,450			15,914		15,914		15,914
2600	**FUNCTION TOTAL**	**23,589**	**0.0**	**15,450**	**0.0**	**0.0**	**15,914**	**0.0**	**15,914**	**0.0**	**15,914**
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	3,038		15,000			7,500		7,500		7,500
2700	**FUNCTION TOTAL**	**3,038**	**0.0**	**15,000**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**7,500**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
510122	**Clerical OT**										
	TOTAL	**619,211**		**167,426**			**510,390**		**510,390**		**410,390**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9605 009	BOE Athletics	66,767		50,000			50,000		50,000		50,000	
1130	**FUNCTION TOTAL**	**66,767**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**50,000**	
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	34,432		34,800			34,800		34,800		34,800	
1300	**FUNCTION TOTAL**	**34,432**	**0.0**	**34,800**	**0.0**	**0.0**	**34,800**	**0.0**	**34,800**	**0.0**	**34,800**	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	0		5,000			5,000		5,000		5,000	
2500	**FUNCTION TOTAL**	**0**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**	
510123	**Police & Fire OT TOTAL**	**101,199**		**89,800**			**89,800**		**89,800**		**89,800**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1400*	**Summer School**												
9700 018	BOE Summer School	0		90,000			0		0		0		
1400	**FUNCTION TOTAL**	**0**	**0.0**	**90,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
***2400*	**Support Svces - S.B. Administration**												
9680 037	BOE Safety and Security	382,739		260,000			360,000		360,000		360,000		
2400	**FUNCTION TOTAL**	**382,739**	**0.0**	**260,000**	**0.0**	**0.0**	**360,000**	**0.0**	**360,000**	**0.0**	**360,000**		
510124	**Security Worker O/T TOTAL**	**382,739**		**350,000**			**360,000**		**360,000**		**360,000**		

OPERATIONS

CODE / ***FUNC*	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***2106*	**Office of Family Engagement**												
9660 021	BOE OFCE	20,680		20,000			20,000		20,000		20,000		
2106	**FUNCTION TOTAL**	**20,680**	**0.0**	**20,000**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**	**0.0**	**20,000**		
510125	**Parent Facilitators OT SPS TOTAL**	**20,680**		**20,000**			**20,000**		**20,000**		**20,000**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2590*	**Central Svces - Misc. Benefit**											
9625 031	BOE Facilities	156,511		160,000			160,000		160,000		160,000	
2590	**FUNCTION TOTAL**	**156,511**	**0.0**	**160,000**	**0.0**	**0.0**	**160,000**	**0.0**	**160,000**	**0.0**	**160,000**	
520201	**Clothing/Tool Allowance TOTAL**	**156,511**		**160,000**			**160,000**		**160,000**		**160,000**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**												
9640 035	BOE Human Resources	40,738,851		43,729,828				49,126,622		50,156,302		44,101,901	
2500	**FUNCTION TOTAL**	**40,738,851**	**0.0**	**43,729,828**	**0.0**		**0.0**	**49,126,622**	**0.0**	**50,156,302**	**0.0**	**44,101,901**	
520202	**Health/Hospital Insurance TOTAL**	**40,738,851**		**43,729,828**				**49,126,622**		**50,156,302**		**44,101,901**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	4,796,324		4,618,605			5,140,935		5,140,935		5,140,935	
2500	**FUNCTION TOTAL**	**4,796,324**	**0.0**	**4,618,605**	**0.0**	**0.0**	**5,140,935**	**0.0**	**5,140,935**	**0.0**	**5,140,935**	
520207	**Social Security - BOE TOTAL**	**4,796,324**		**4,618,605**			**5,140,935**		**5,140,935**		**5,140,935**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	123,664		130,000			130,000		130,000		130,000	
2500	**FUNCTION TOTAL**	**123,664**	**0.0**	**130,000**	**0.0**	**0.0**	**130,000**	**0.0**	**130,000**	**0.0**	**130,000**	
520208	**Unemployment Comp - BOE TOTAL**	**123,664**		**130,000**			**130,000**		**130,000**		**130,000**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	131,330		171,000			171,000		171,000		171,000	
2500	**FUNCTION TOTAL**	**131,330**	**0.0**	**171,000**	**0.0**	**0.0**	**171,000**	**0.0**	**171,000**	**0.0**	**171,000**	
520215	**Tuition Reimbursement TOTAL**	**131,330**		**171,000**			**171,000**		**171,000**		**171,000**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	25,500		50,000			50,000		50,000		50,000	
2500	**FUNCTION TOTAL**	**25,500**	**0.0**	**50,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**50,000**	
520216	**Childcare Reimbursement Tchr TOTAL**	**25,500**		**50,000**			**50,000**		**50,000**		**50,000**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****2500***	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,480,997		1,603,000			1,667,120		1,667,120		1,438,116	
2500	**FUNCTION TOTAL**	**1,480,997**	**0.0**	**1,603,000**	**0.0**	**0.0**	**1,667,120**	**0.0**	**1,667,120**	**0.0**	**1,438,116**	
*****2590***	**Central Svces - Misc. Benefit**											
9625 031	BOE Facilities	580,550		460,000			615,906		615,906		615,906	
9640 035	BOE Human Resources	330,443		816,719			357,407		357,407		357,407	
2590	**FUNCTION TOTAL**	**910,993**	**0.0**	**1,276,719**	**0.0**	**0.0**	**973,313**	**0.0**	**973,313**	**0.0**	**973,313**	
520230	**Pension TOTAL**	**2,391,990**		**2,879,719**			**2,640,433**		**2,640,433**		**2,411,429**	

OPERATIONS

CODE / ***FUNC*	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,207,769		1,307,000			1,359,280		1,359,280		1,227,230	
2500	**FUNCTION TOTAL**	**1,207,769**	**0.0**	**1,307,000**	**0.0**	**0.0**	**1,359,280**	**0.0**	**1,359,280**	**0.0**	**1,227,230**	
520231	**OPEB L/T Contribution TOTAL**	**1,207,769**		**1,307,000**			**1,359,280**		**1,359,280**		**1,227,230**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	2,506,356		2,606,610			2,710,874		2,710,874		2,827,509	
2500	**FUNCTION TOTAL**	**2,506,356**	**0.0**	**2,606,610**	**0.0**	**0.0**	**2,710,874**	**0.0**	**2,710,874**	**0.0**	**2,827,509**	
520260	**Workman's Comp TOTAL**	**2,506,356**		**2,606,610**			**2,710,874**		**2,710,874**		**2,827,509**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1105***	**Pre-Kindergarten**											
9101 064	APPLES PreK	61,010		90,000			65,000		65,000		65,000	
1105	**FUNCTION TOTAL**	**61,010**	**0.0**	**90,000**	**0.0**	**0.0**	**65,000**	**0.0**	**65,000**	**0.0**	**65,000**	
*****1110***	**Elementary Instruction**											
9205 005	Hart Magnet Elementary	0		5,658			5,000		5,000		5,000	
9615 015	BOE Curriculum and Instructi	9,150		33,550			4,054		4,054		4,054	
9620 028	BOE English Learners	0		0			15,000		15,000		15,000	
1110	**FUNCTION TOTAL**	**9,150**	**0.0**	**39,208**	**0.0**	**0.0**	**24,054**	**0.0**	**24,054**	**0.0**	**24,054**	
*****1120***	**Middle School Instruction**											
9410 014	Rippowam Middle	0		286			286		286		286	
9615 015	BOE Curriculum and Instructi	21,044		80,000			50,000		50,000		50,000	
9620 028	BOE English Learners	0		0			107,090		107,090		107,090	
9401 037	Cloonan Middle	155		357			1,024		1,024		1,024	
1120	**FUNCTION TOTAL**	**21,199**	**0.0**	**80,643**	**0.0**	**0.0**	**158,400**	**0.0**	**158,400**	**0.0**	**158,400**	
*****1130***	**High School Instruction**											
9605 009	BOE Athletics	101,100		95,000			95,000		95,000		95,000	
9510 013	Westhill High	30,875		4,000			44,075		44,075		44,075	
9615 015	BOE Curriculum and Instructi	13,995		50,000			50,000		50,000		50,000	
9615 016	BOE Curriculum and Instructi	0		15,000			40,000		40,000		40,000	
9505 027	Stamford High	0		10,790			0		0		0	
1130	**FUNCTION TOTAL**	**145,970**	**0.0**	**174,790**	**0.0**	**0.0**	**229,075**	**0.0**	**229,075**	**0.0**	**229,075**	
*****1200***	**All Special Education**											
9690 022	BOE Special Education	1,207		10,000			3,500		3,500		3,500	
1200	**FUNCTION TOTAL**	**1,207**	**0.0**	**10,000**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**	**3,500**	
*****1251***	**ESL**											
9620 028	BOE English Learners	6,519		5,000			0		0		0	
1251	**FUNCTION TOTAL**	**6,519**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
*****1260***	**SRBI - Instruction**											

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9695 026	BOE SRBI	6,387		8,000			139,700		139,700		139,700	
1260	**FUNCTION TOTAL**	**6,387**	**0.0**	**8,000**	**0.0**	**0.0**	**139,700**	**0.0**	**139,700**	**0.0**	**139,700**	
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	8,850		14,500			14,500		14,500		14,500	
1300	**FUNCTION TOTAL**	**8,850**	**0.0**	**14,500**	**0.0**	**0.0**	**14,500**	**0.0**	**14,500**	**0.0**	**14,500**	
***1400*	**Summer School**											
9700 018	BOE Summer School	1,581		5,000			0		0		0	
1400	**FUNCTION TOTAL**	**1,581**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***2102*	**Speech and Hearing Services**											
9690 022	BOE Special Education	0		0			7,000		7,000		7,000	
9710 022	BOE Support Services	3,656		0			0		0		0	
2102	**FUNCTION TOTAL**	**3,656**	**0.0**	**0**	**0.0**	**0.0**	**7,000**	**0.0**	**7,000**	**0.0**	**7,000**	
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	17,000		15,000			18,035		18,035		18,035	
2105	**FUNCTION TOTAL**	**17,000**	**0.0**	**15,000**	**0.0**	**0.0**	**18,035**	**0.0**	**18,035**	**0.0**	**18,035**	
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	136,597		151,410			151,410		151,410		151,410	
2106	**FUNCTION TOTAL**	**136,597**	**0.0**	**151,410**	**0.0**	**0.0**	**151,410**	**0.0**	**151,410**	**0.0**	**151,410**	
***2108*	**Mental Healh Initiatives D-W**											
9660 021	BOE OFCE	90,758		139,000			227,000		227,000		137,000	
2108	**FUNCTION TOTAL**	**90,758**	**0.0**	**139,000**	**0.0**	**0.0**	**227,000**	**0.0**	**227,000**	**0.0**	**137,000**	
***2210*	**Improve Instruction**											
9615 013	BOE Curriculum and Instructi	12,027		6,000			6,000		6,000		6,000	
9615 014	BOE Curriculum and Instructi	202		10,000			20,000		20,000		20,000	
2210	**FUNCTION TOTAL**	**12,229**	**0.0**	**16,000**	**0.0**	**0.0**	**26,000**	**0.0**	**26,000**	**0.0**	**26,000**	
***2225*	**Information Technology**											
9720 004	BOE Technology Integration	4,980		3,000			5,700		5,700		5,700	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
9645 025	BOE Information Technology	213,000		220,000			223,000		223,000		223,000
2225	**FUNCTION TOTAL**	**217,980**	**0.0**	**223,000**	**0.0**	**0.0**	**228,700**	**0.0**	**228,700**	**0.0**	**228,700**
***2300*	**Support Svces - Gnl Administration**										
9705 032	BOE Superintendents Office	60,000		0			0		0		0
9630 033	BOE Finance	0		7,500			0		0		0
2300	**FUNCTION TOTAL**	**60,000**	**0.0**	**7,500**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2400*	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	56,167		81,000			130,000		130,000		130,000
2400	**FUNCTION TOTAL**	**56,167**	**0.0**	**81,000**	**0.0**	**0.0**	**130,000**	**0.0**	**130,000**	**0.0**	**130,000**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	425,328		368,000			488,143		488,143		488,143
2500	**FUNCTION TOTAL**	**425,328**	**0.0**	**368,000**	**0.0**	**0.0**	**488,143**	**0.0**	**488,143**	**0.0**	**488,143**
***2510*	**Central Svces - Public Affairs**										
9670 032	BOE Public Affairs	230,848		190,000			248,000		248,000		248,000
2510	**FUNCTION TOTAL**	**230,848**	**0.0**	**190,000**	**0.0**	**0.0**	**248,000**	**0.0**	**248,000**	**0.0**	**248,000**
***2520*	**Central Svces - Research**										
9675 036	BOE Research	26,250		57,000			57,000		57,000		57,000
2520	**FUNCTION TOTAL**	**26,250**	**0.0**	**57,000**	**0.0**	**0.0**	**57,000**	**0.0**	**57,000**	**0.0**	**57,000**
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	61,829		25,000			50,000		50,000		50,000
2700	**FUNCTION TOTAL**	**61,829**	**0.0**	**25,000**	**0.0**	**0.0**	**50,000**	**0.0**	**50,000**	**0.0**	**50,000**
530321	**In-District PD/Contracted Servic TOTAL**	**1,600,515**		**1,700,051**			**2,265,517**		**2,265,517**		**2,175,517**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110*	**Elementary Instruction**										
9230 001	Rogers International	38,638		75,000			75,000		75,000		75,000
9250 001	Strawberry Hill	26,469		92,000			92,000		92,000		92,000
1110	**FUNCTION TOTAL**	**65,107**	**0.0**	**167,000**	**0.0**	**0.0**	**167,000**	**0.0**	**167,000**	**0.0**	**167,000**
***1120*	**Middle School Instruction**										
9615 012	BOE Curriculum and Instructi	18,099		10,000			0		0		0
1120	**FUNCTION TOTAL**	**18,099**	**0.0**	**10,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***1130*	**High School Instruction**										
9501 001	AITE	44,534		3,000			0		0		0
1130	**FUNCTION TOTAL**	**44,534**	**0.0**	**3,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2250*	**DW - Professional Development**										
9615 004	BOE Curriculum and Instructi	6,645		7,500			7,500		7,500		7,500
2250	**FUNCTION TOTAL**	**6,645**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**7,500**
530322	**Instr Prog Improv Svs TOTAL**	**134,385**		**187,500**			**174,500**		**174,500**		**174,500**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
*****1120***	**Middle School Instruction**										
9615 016	BOE Curriculum and Instructi	24,800		45,000			12,000		12,000		12,000
1120	**FUNCTION TOTAL**	**24,800**	**0.0**	**45,000**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**12,000**
*****1130***	**High School Instruction**										
9505 009	Stamford High	3,793		3,650			3,650		3,650		3,650
9510 009	Westhill High	4,345		2,500			2,500		2,500		2,500
1130	**FUNCTION TOTAL**	**8,138**	**0.0**	**6,150**	**0.0**	**0.0**	**6,150**	**0.0**	**6,150**	**0.0**	**6,150**
*****1200***	**All Special Education**										
9690 022	BOE Special Education	7,948,837		7,200,890			6,786,365		6,786,365		6,786,365
9760 022	Stamford School Charter for	335,000		350,000			400,000		400,000		400,000
1200	**FUNCTION TOTAL**	**8,283,837**	**0.0**	**7,550,890**	**0.0**	**0.0**	**7,186,365**	**0.0**	**7,186,365**	**0.0**	**7,186,365**
*****1204***											
9690 022	BOE Special Education	0		0			669,347		669,347		669,347
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**669,347**	**0.0**	**669,347**	**0.0**	**669,347**
*****2100***	**Support Svces - Students**										
9635 049	BOE Health Services	179,172		179,172			179,172		179,172		179,172
2100	**FUNCTION TOTAL**	**179,172**	**0.0**	**179,172**	**0.0**	**0.0**	**179,172**	**0.0**	**179,172**	**0.0**	**179,172**
530323	**Pupil Services TOTAL**	**8,495,947**		**7,781,212**			**8,053,034**		**8,053,034**		**8,053,034**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1200*	**All Special Education**											
9690 022	BOE Special Education	128,176		278,681			308,352		308,352		208,352	
1200	**FUNCTION TOTAL**	**128,176**	**0.0**	**278,681**	**0.0**	**0.0**	**308,352**	**0.0**	**308,352**	**0.0**	**208,352**	
***2300*	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	0		55,000			55,000		55,000		55,000	
2300	**FUNCTION TOTAL**	**0**	**0.0**	**55,000**	**0.0**	**0.0**	**55,000**	**0.0**	**55,000**	**0.0**	**55,000**	
***2500*	**Central Svces -GNL Administration**											
9670 030	BOE Public Affairs	63,147		379,064			321,064		321,064		321,064	
9640 035	BOE Human Resources	293,782		175,000			175,000		175,000		417,402	
2500	**FUNCTION TOTAL**	**356,929**	**0.0**	**554,064**	**0.0**	**0.0**	**496,064**	**0.0**	**496,064**	**0.0**	**738,466**	
530324	**Legal Services TOTAL**	**485,105**		**887,745**			**859,416**		**859,416**		**1,001,818**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2400*	**Support Svces - S.B. Administration**											
9680 037	BOE Safety and Security	0		63,750			0		0		0	
2400	**FUNCTION TOTAL**	**0**	**0.0**	**63,750**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	2,019,852		2,448,750			2,522,212		2,522,212		2,216,344	
2600	**FUNCTION TOTAL**	**2,019,852**	**0.0**	**2,448,750**	**0.0**	**0.0**	**2,522,212**	**0.0**	**2,522,212**	**0.0**	**2,216,344**	
530326	**Contracted Svcs - Buildings/Gr TOTAL**	**2,019,852**		**2,512,500**			**2,522,212**		**2,522,212**		**2,216,344**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1120*	**Middle School Instruction**										
9230 014	Rogers International	0		0			1,500		1,500		1,500
9250 014	Strawberry Hill	0		0			1,500		1,500		1,500
9260 014	Westover Magnet Elementary	0		0			1,500		1,500		1,500
9401 014	Cloonan Middle	0		0			1,500		1,500		1,500
9405 014	Dolan Middle	0		0			1,500		1,500		1,500
9410 014	Rippowam Middle	0		0			1,500		1,500		1,500
9415 014	Scofield Magnet Middle	0		0			1,500		1,500		1,500
9420 014	Turn of River Middle	0		0			1,500		1,500		1,500
1120	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**12,000**
***1130*	**High School Instruction**										
9501 015	AITE	81,354		0			0		0		0
9505 034	Stamford High	126,201		65,000			133,000		133,000		133,000
9505 037	Stamford High	110,000		83,491			0		0		0
1130	**FUNCTION TOTAL**	**317,555**	**0.0**	**148,491**	**0.0**	**0.0**	**133,000**	**0.0**	**133,000**	**0.0**	**133,000**
***1200*	**All Special Education**										
9690 022	BOE Special Education	0		0			3,500		3,500		3,500
1200	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**	**3,500**
***1201*	**Vision Program**										
9690 022	BOE Special Education	0		0			10,000		10,000		10,000
1201	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**
***1202*	**Transition Programming**										
9690 022	BOE Special Education	0		82,000			72,000		72,000		72,000
1202	**FUNCTION TOTAL**	**0**	**0.0**	**82,000**	**0.0**	**0.0**	**72,000**	**0.0**	**72,000**	**0.0**	**72,000**
***2103*	**Social Work Services**										
9710 021	BOE Support Services	0		0			25,000		25,000		25,000
2103	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**	**0.0**	**25,000**
***2104*	**Guidance C. services**										

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9610 024	BOE College and Career	0		10,000			12,000		12,000		12,000	
2104	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**12,000**	
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	0		280,000			0		280,000		280,000	
2106	**FUNCTION TOTAL**	**0**	**0.0**	**280,000**	**0.0**	**0.0**	**0**	**0.0**	**280,000**	**0.0**	**280,000**	
***2300*	**Support Svces - Gnl Administration**											
9670 030	BOE Public Affairs	60,024		15,000			15,000		15,000		15,000	
9650 032	BOE Innovative Programs	2,756		9,000			3,000		3,000		3,000	
9630 033	BOE Finance	7,750		7,500			7,750		7,750		7,750	
2300	**FUNCTION TOTAL**	**70,530**	**0.0**	**31,500**	**0.0**	**0.0**	**25,750**	**0.0**	**25,750**	**0.0**	**25,750**	
***2400*	**Support Svces - S.B. Administration**											
9510 037	Westhill High	500		2,000			500		500		500	
2400	**FUNCTION TOTAL**	**500**	**0.0**	**2,000**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**	
530330	**Other Prof & Tech Svs TOTAL**	**388,585**		**553,991**			**293,750**		**573,750**		**573,750**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	214,151		179,391			162,152		162,152		164,009
9205 031	Hart Magnet Elementary	163,957		169,921			141,353		141,353		142,972
9210 031	Julia A. Stark Elementary	148,098		134,531			126,369		126,369		127,817
9215 031	K. T. Murphy Elementary	102,236		92,533			85,340		85,340		86,318
9220 031	Newfield Elementary	112,838		108,547			101,688		101,688		102,853
9225 031	Northeast Elementary	115,673		120,213			99,609		99,609		100,750
9230 031	Rogers International	325,927		314,246			287,451		287,451		290,744
9235 031	Roxbury Elementary	137,688		131,010			116,297		116,297		117,629
9240 031	Springdale Elementary	154,924		154,917			141,845		141,845		143,470
9245 031	Stillmeadow Elementary	194,935		192,201			171,421		171,421		173,385
9250 031	Strawberry Hill	251,318		272,637			271,524		271,524		274,634
9255 031	Toquam Magnet Elementary	263,058		248,740			231,060		231,060		233,707
9260 031	Westover Magnet Elementary	317,195		301,617			287,388		287,388		290,680
9401 031	Cloonan Middle	247,511		229,117			215,793		215,793		218,265
9405 031	Dolan Middle	91,609		75,602			70,235		70,235		71,040
9410 031	Rippowam Middle	252,265		247,258			217,648		217,648		220,141
9415 031	Scofield Magnet Middle	288,783		282,792			249,366		249,366		252,223
9420 031	Turn of River Middle	153,188		155,925			138,339		138,339		139,924
9501 031	AITE	305,272		331,050			286,629		286,629		289,912
9505 031	Stamford High	639,767		651,562			573,438		573,438		580,007
9510 031	Westhill High	904,579		852,390			809,616		809,616		818,890
9530 031	SPS Anchor	25,129		39,660			16,779		16,779		16,971
2600	**FUNCTION TOTAL**	**5,410,101**	**0.0**	**5,285,860**	**0.0**	**0.0**	**4,801,340**	**0.0**	**4,801,340**	**0.0**	**4,856,341**
540411	**Electricity TOTAL**	**5,410,101**		**5,285,860**			**4,801,340**		**4,801,340**		**4,856,341**

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**										
9205 031	Hart Magnet Elementary	13,319		0			0		0		0
9210 031	Julia A. Stark Elementary	2,436		0			0		0		0
9215 031	K. T. Murphy Elementary	4,994		0			0		0		0
9220 031	Newfield Elementary	651		0			0		0		0
9225 031	Northeast Elementary	8,123		0			0		0		0
9235 031	Roxbury Elementary	14,435		0			0		0		0
9240 031	Springdale Elementary	3,475		0			0		0		0
9255 031	Toquam Magnet Elementary	4,081		0			0		0		0
9260 031	Westover Magnet Elementary	3,594		0			0		0		0
9401 031	Cloonan Middle	6,427		0			0		0		0
9405 031	Dolan Middle	3,907		0			0		0		0
9410 031	Rippowam Middle	6,195		0			0		0		0
9420 031	Turn of River Middle	5,494		0			0		0		0
9505 031	Stamford High	2,609		0			0		0		0
9510 031	Westhill High	967		0			0		0		0
2600	**FUNCTION TOTAL**	**80,707**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
540412	**Gas - Non-heat TOTAL**	**80,707**		**0**			**0**		**0**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**											
9201 031	Davenport Ridge Elementary	5,672		7,224				6,018		6,018		6,018
9205 031	Hart Magnet Elementary	6,443		10,760				6,835		6,835		6,835
9210 031	Julia A. Stark Elementary	5,232		8,402				5,550		5,550		5,550
9215 031	K. T. Murphy Elementary	8,522		12,311				9,041		9,041		9,041
9220 031	Newfield Elementary	9,890		12,813				10,492		10,492		10,492
9225 031	Northeast Elementary	3,881		5,910				4,118		4,118		4,118
9230 031	Rogers International	7,150		12,165				7,585		7,585		7,585
9235 031	Roxbury Elementary	7,045		8,689				7,474		7,474		7,474
9240 031	Springdale Elementary	10,565		16,359				11,208		11,208		11,208
9245 031	Stillmeadow Elementary	8,044		12,188				8,533		8,533		8,533
9250 031	Strawberry Hill	9,287		15,020				9,852		9,852		9,852
9255 031	Toquam Magnet Elementary	9,040		13,362				9,590		9,590		9,590
9260 031	Westover Magnet Elementary	10,279		14,978				10,905		10,905		10,905
9401 031	Cloonan Middle	8,219		11,063				8,720		8,720		8,720
9405 031	Dolan Middle	5,597		6,933				5,937		5,937		5,937
9410 031	Rippowam Middle	14,936		29,788				15,846		15,846		15,846
9415 031	Scofield Magnet Middle	6,018		7,934				6,385		6,385		6,385
9420 031	Turn of River Middle	6,980		10,631				7,405		7,405		7,405
9501 031	AITE	8,032		13,807				8,521		8,521		8,521
9505 031	Stamford High	16,650		32,451				17,664		17,664		17,664
9510 031	Westhill High	22,279		34,898				23,636		23,636		23,636
9530 031	SPS Anchor	3,521		4,168				3,736		3,736		3,736
9625 031	BOE Facilities	150,930		156,865				160,122		160,122		160,122
2600	**FUNCTION TOTAL**	**344,212**	**0.0**	**458,719**	**0.0**	**0.0**		**365,173**	**0.0**	**365,173**	**0.0**	**365,173**
540413	**Water - BOE TOTAL**	**344,212**		**458,719**				**365,173**		**365,173**		**365,173**

OPERATIONS

CODE / ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
***1120*	**Middle School Instruction**										
9615 015	BOE Curriculum and Instructi	1,640		10,000			10,000		10,000		10,000
1120	**FUNCTION TOTAL**	**1,640**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**
***1130*	**High School Instruction**										
9505 009	Stamford High	21,847		22,000			22,000		22,000		22,000
9510 009	Westhill High	19,167		22,000			22,000		22,000		22,000
9615 015	BOE Curriculum and Instructi	412		10,000			15,000		15,000		15,000
9510 023	Westhill High	0		750			0		0		0
1130	**FUNCTION TOTAL**	**41,426**	**0.0**	**54,750**	**0.0**	**0.0**	**59,000**	**0.0**	**59,000**	**0.0**	**59,000**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	1,540		2,000			2,000		2,000		2,000
9645 025	BOE Information Technology	20,752		45,000			40,000		40,000		40,000
2225	**FUNCTION TOTAL**	**22,292**	**0.0**	**47,000**	**0.0**	**0.0**	**42,000**	**0.0**	**42,000**	**0.0**	**42,000**
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	47,339		225,000			50,711		50,711		50,711
2300	**FUNCTION TOTAL**	**47,339**	**0.0**	**225,000**	**0.0**	**0.0**	**50,711**	**0.0**	**50,711**	**0.0**	**50,711**
***2400*	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	7,183		40,000			10,000		10,000		10,000
2400	**FUNCTION TOTAL**	**7,183**	**0.0**	**40,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	2,523,794		2,292,423			2,361,195		2,361,195		2,055,327
2600	**FUNCTION TOTAL**	**2,523,794**	**0.0**	**2,292,423**	**0.0**	**0.0**	**2,361,195**	**0.0**	**2,361,195**	**0.0**	**2,055,327**
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	5,285		5,000			5,000		5,000		5,000
2700	**FUNCTION TOTAL**	**5,285**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**
540420	**Repair Maint & Cleaning TOTAL**	**2,648,959**		**2,674,173**			**2,537,906**		**2,537,906**		**2,232,038**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1200*	**All Special Education**										
9690 022	BOE Special Education	0		75,000			55,156		55,156		55,156
1200	**FUNCTION TOTAL**	**0**	**0.0**	**75,000**	**0.0**	**0.0**	**55,156**	**0.0**	**55,156**	**0.0**	**55,156**
***1300*	**Continuing Education**										
9601 020	Adult & Continuing Education	85,855		0			0		0		0
1300	**FUNCTION TOTAL**	**85,855**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2225*	**Information Technology**										
9645 025	BOE Information Technology	4,534		6,000			6,000		6,000		6,000
2225	**FUNCTION TOTAL**	**4,534**	**0.0**	**6,000**	**0.0**	**0.0**	**6,000**	**0.0**	**6,000**	**0.0**	**6,000**
***2400*	**Support Svces - S.B. Administration**										
9505 037	Stamford High	5,821		4,554			9,000		9,000		9,000
9510 037	Westhill High	24,683		18,000			24,683		24,683		24,683
2400	**FUNCTION TOTAL**	**30,504**	**0.0**	**22,554**	**0.0**	**0.0**	**33,683**	**0.0**	**33,683**	**0.0**	**33,683**
***2600*	**Plant Operation/Maintenance**										
9540 022	STEPS Program	35,000		38,000			38,000		38,000		38,000
9625 031	BOE Facilities	218,732		249,775			253,522		253,522		253,522
2600	**FUNCTION TOTAL**	**253,732**	**0.0**	**287,775**	**0.0**	**0.0**	**291,522**	**0.0**	**291,522**	**0.0**	**291,522**
540440	**Rentals TOTAL**	**374,625**		**391,329**			**386,361**		**386,361**		**386,361**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	782,325		749,668			772,158		772,158		772,158
2600	**FUNCTION TOTAL**	**782,325**	**0.0**	**749,668**	**0.0**	**0.0**	**772,158**	**0.0**	**772,158**	**0.0**	**772,158**
***2601*	**Plant Management**										
9625 031	BOE Facilities	536,250		526,250			515,625		515,625		515,625
2601	**FUNCTION TOTAL**	**536,250**	**0.0**	**526,250**	**0.0**	**0.0**	**515,625**	**0.0**	**515,625**	**0.0**	**515,625**
540450	**Construction Svcs TOTAL**	**1,318,575**		**1,275,918**			**1,287,783**		**1,287,783**		**1,287,783**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
*****2600***	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	361,775		525,300			541,060		541,060		541,060
2600	**FUNCTION TOTAL**	**361,775**	**0.0**	**525,300**	**0.0**	**0.0**	**541,060**	**0.0**	**541,060**	**0.0**	**541,060**
540452	**Grounds Maintenance - BOE TOTAL**	**361,775**		**525,300**			**541,060**		**541,060**		**541,060**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2700*	**Pupil Transportation - Regular**											
9700 018	BOE Summer School	215,200		230,630			0		0		0	
9501 039	AITE	48,896		5,000			50,000		50,000		50,000	
9725 039	BOE Transportation	11,608,323		12,400,169			13,270,353		13,270,353		13,270,353	
9755 041	NP Private & Parochial	2,940,214		3,088,015			3,272,531		3,272,531		3,272,531	
2700	**FUNCTION TOTAL**	**14,812,633**	**0.0**	**15,723,814**	**0.0**	**0.0**	**16,592,884**	**0.0**	**16,592,884**	**0.0**	**16,592,884**	
***2702*	**Pupil Transport - SPED In-District**											
9700 018	BOE Summer School	223,895		622,450			0		0		0	
9690 039	BOE Special Education	6,367,280		6,814,352			7,093,642		7,093,642		7,093,642	
2702	**FUNCTION TOTAL**	**6,591,175**	**0.0**	**7,436,802**	**0.0**	**0.0**	**7,093,642**	**0.0**	**7,093,642**	**0.0**	**7,093,642**	
***2710*	**Pupil Transport - McKinney-Vento**											
9725 039	BOE Transportation	323,079		180,640			359,595		359,595		359,595	
2710	**FUNCTION TOTAL**	**323,079**	**0.0**	**180,640**	**0.0**	**0.0**	**359,595**	**0.0**	**359,595**	**0.0**	**359,595**	
***2712*	**Pupil Transport - SPED OOD**											
9700 018	BOE Summer School	444,119		384,780			324,714		324,714		324,714	
9690 039	BOE Special Education	4,415,313		4,898,882			4,961,046		4,961,046		4,961,046	
2712	**FUNCTION TOTAL**	**4,859,432**	**0.0**	**5,283,662**	**0.0**	**0.0**	**5,285,760**	**0.0**	**5,285,760**	**0.0**	**5,285,760**	
550510	**Pupil Transp Regular TOTAL**	**26,586,319**		**28,624,918**			**29,331,881**		**29,331,881**		**29,331,881**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2704*	**Pupil Transport - Field Trips**										
9505 009	Stamford High	74,471		100,000			98,070		98,070		98,070
9510 009	Westhill High	135,405		115,000			138,000		138,000		138,000
9510 013	Westhill High	25,726		5,500			5,500		5,500		5,500
9230 014	Rogers International	3,549		2,638			2,638		2,638		2,638
9250 014	Strawberry Hill	2,128		2,638			2,638		2,638		2,638
9260 014	Westover Magnet Elementary	1,102		2,638			2,638		2,638		2,638
9401 014	Cloonan Middle	3,543		2,638			2,638		2,638		2,638
9405 014	Dolan Middle	1,750		2,638			2,638		2,638		2,638
9410 014	Rippowam Middle	5,797		2,638			2,638		2,638		2,638
9415 014	Scofield Magnet Middle	5,172		2,638			2,638		2,638		2,638
9420 014	Turn of River Middle	4,294		2,638			2,638		2,638		2,638
9615 015	BOE Curriculum and Instructi	0		0			55,946		55,946		55,946
9510 023	Westhill High	8,298		0			8,298		8,298		8,298
9505 027	Stamford High	1,055		4,500			5,100		5,100		5,100
9530 029	SPS Anchor	827		7,500			7,500		7,500		7,500
9201 039	Davenport Ridge Elementary	0		1,100			1,100		1,100		1,100
9205 039	Hart Magnet Elementary	0		1,100			1,100		1,100		1,100
9210 039	Julia A. Stark Elementary	0		1,100			1,100		1,100		1,100
9215 039	K. T. Murphy Elementary	1,000		1,100			1,100		1,100		1,100
9220 039	Newfield Elementary	641		1,100			1,100		1,100		1,100
9225 039	Northeast Elementary	0		1,100			1,100		1,100		1,100
9230 039	Rogers International	14,585		1,100			1,100		1,100		1,100
9235 039	Roxbury Elementary	0		1,100			1,100		1,100		1,100
9240 039	Springdale Elementary	0		1,100			1,100		1,100		1,100
9245 039	Stillmeadow Elementary	701		1,100			1,100		1,100		1,100
9250 039	Strawberry Hill	0		1,100			1,100		1,100		1,100
9255 039	Toquam Magnet Elementary	939		1,100			1,100		1,100		1,100
9260 039	Westover Magnet Elementary	1,831		1,100			1,100		1,100		1,100
9401 039	Cloonan Middle	10,234		2,200			2,200		2,200		2,200

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
9405 039	Dolan Middle	10,708		2,200			2,200		2,200		2,200
9410 039	Rippowam Middle	1,869		2,200			2,200		2,200		2,200
9415 039	Scofield Magnet Middle	6,487		2,200			2,200		2,200		2,200
9420 039	Turn of River Middle	3,615		2,200			2,200		2,200		2,200
9501 039	AITE	0		1,100			1,100		1,100		1,100
9505 039	Stamford High	0		3,500			3,500		3,500		3,500
9510 039	Westhill High	3,896		3,500			3,500		3,500		3,500
9615 039	BOE Curriculum and Instructi	25,516		15,000			30,000		30,000		30,000
2704	**FUNCTION TOTAL**	**355,139**	**0.0**	**302,004**	**0.0**	**0.0**	**402,918**	**0.0**	**402,918**	**0.0**	**402,918**
550511	**Pupil Trans- Field Trips TOTAL**	**355,139**		**302,004**			**402,918**		**402,918**		**402,918**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	3,206,972		3,293,390			3,425,126		3,425,126		3,572,491	
2300	**FUNCTION TOTAL**	**3,206,972**	**0.0**	**3,293,390**	**0.0**	**0.0**	**3,425,126**	**0.0**	**3,425,126**	**0.0**	**3,572,491**	
550520	**Insurance - Risk Mgmt Fund TOTAL**	**3,206,972**		**3,293,390**			**3,425,126**		**3,425,126**		**3,572,491**	

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***2300*	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	329,946		345,050			346,649		346,649		346,649
2300	**FUNCTION TOTAL**	**329,946**	**0.0**	**345,050**	**0.0**	**0.0**	**346,649**	**0.0**	**346,649**	**0.0**	**346,649**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	11,259		12,500			12,688		12,688		12,688
2600	**FUNCTION TOTAL**	**11,259**	**0.0**	**12,500**	**0.0**	**0.0**	**12,688**	**0.0**	**12,688**	**0.0**	**12,688**
550530	**Telephone - BOE TOTAL**	**341,205**		**357,550**			**359,337**		**359,337**		**359,337**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
*****1130***	**High School Instruction**										
9505 037	Stamford High	0		4,250			3,000		3,000		3,000
1130	**FUNCTION TOTAL**	**0**	**0.0**	**4,250**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0**	**3,000**
*****2105***	**Other Pupil Person. Services**										
9530 029	SPS Anchor	0		1,000			0		0		0
2105	**FUNCTION TOTAL**	**0**	**0.0**	**1,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****2300***	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	58,292		50,000			60,989		60,989		60,989
2300	**FUNCTION TOTAL**	**58,292**	**0.0**	**50,000**	**0.0**	**0.0**	**60,989**	**0.0**	**60,989**	**0.0**	**60,989**
*****2400***	**Support Svces - S.B. Administration**										
9505 037	Stamford High	0		759			0		0		0
9510 037	Westhill High	5,000		10,000			5,000		5,000		5,000
2400	**FUNCTION TOTAL**	**5,000**	**0.0**	**10,759**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**
550531	**Postage - BOE TOTAL**	**63,292**		**66,009**			**68,989**		**68,989**		**68,989**

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	13,307		18,500				13,981		13,981		13,981
2300	**FUNCTION TOTAL**	**13,307**	**0.0**	**18,500**	**0.0**	**0.0**	**0.0**	**13,981**	**0.0**	**13,981**	**0.0**	**13,981**
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	0		15,000				15,000		15,000		15,000
2500	**FUNCTION TOTAL**	**0**	**0.0**	**15,000**	**0.0**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**	**0.0**	**15,000**
***2510*	**Central Svces - Public Affairs**											
9670 032	BOE Public Affairs	0		10,000				10,000		10,000		10,000
2510	**FUNCTION TOTAL**	**0**	**0.0**	**10,000**	**0.0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**
550540	**Advertising TOTAL**	**13,307**		**43,500**				**38,981**		**38,981**		**38,981**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	64,943		70,000			66,000		66,000		66,000	
2500	**FUNCTION TOTAL**	**64,943**	**0.0**	**70,000**	**0.0**	**0.0**	**66,000**	**0.0**	**66,000**	**0.0**	**66,000**	
550541	**Recruitment/Retention TOTAL**	**64,943**		**70,000**			**66,000**		**66,000**		**66,000**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	AMOUNT
***1130*	**High School Instruction**											
9505 011	Stamford High	0		1,053			2,000		2,000			2,000
9505 017	Stamford High	0		987			0		0			0
1130	**FUNCTION TOTAL**	**0**	**0.0**	**2,040**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**		**2,000**
***1200*	**All Special Education**											
9690 022	BOE Special Education	18,965		15,000			15,000		15,000			15,000
1200	**FUNCTION TOTAL**	**18,965**	**0.0**	**15,000**	**0.0**	**0.0**	**15,000**	**0.0**	**15,000**	**0.0**		**15,000**
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	1,250		3,000			3,000		3,000			3,000
1300	**FUNCTION TOTAL**	**1,250**	**0.0**	**3,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0**		**3,000**
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	76		1,000			81		81			81
2105	**FUNCTION TOTAL**	**76**	**0.0**	**1,000**	**0.0**	**0.0**	**81**	**0.0**	**81**	**0.0**		**81**
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	617,092		665,090			685,043		685,043			685,043
2300	**FUNCTION TOTAL**	**617,092**	**0.0**	**665,090**	**0.0**	**0.0**	**685,043**	**0.0**	**685,043**	**0.0**		**685,043**
***2400*	**Support Svces - S.B. Administration**											
9505 037	Stamford High	4,259		911			0		0			0
9510 037	Westhill High	4,842		4,500			4,842		4,842			4,842
2400	**FUNCTION TOTAL**	**9,101**	**0.0**	**5,411**	**0.0**	**0.0**	**4,842**	**0.0**	**4,842**	**0.0**		**4,842**
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	4,283		10,000			10,000		10,000			10,000
2500	**FUNCTION TOTAL**	**4,283**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**		**10,000**
***2520*	**Central Svces - Research**											
9675 036	BOE Research	11,985		0			0		0			0
2520	**FUNCTION TOTAL**	**11,985**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**		**0**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
550550	**Printing Expenses**										
	TOTAL	**662,752**		**701,541**			**719,966**		**719,966**		**719,966**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***1130*	**High School Instruction**											
9615 032	BOE Curriculum and Instructi	11,327		0			0		0		0	
9505 034	Stamford High	0		22,770			0		0		0	
1130	**FUNCTION TOTAL**	**11,327**	**0.0**	**22,770**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***1230*	**Tuition N-P SPED Schools**											
9690 022	BOE Special Education	19,629,723		19,686,962			25,371,829		25,371,829		25,371,829	
1230	**FUNCTION TOTAL**	**19,629,723**	**0.0**	**19,686,962**	**0.0**	**0.0**	**25,371,829**	**0.0**	**25,371,829**	**0.0**	**25,371,829**	
***1240*	**Tuition Hospital/Incarceration**											
9690 022	BOE Special Education	128,465		130,000			150,000		150,000		150,000	
1240	**FUNCTION TOTAL**	**128,465**	**0.0**	**130,000**	**0.0**	**0.0**	**150,000**	**0.0**	**150,000**	**0.0**	**150,000**	
550560	**Tuition Special Ed TOTAL**	**19,769,515**		**19,839,732**			**25,521,829**		**25,521,829**		**25,521,829**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1110*	**Elementary Instruction**										
9205 001	Hart Magnet Elementary	0		5,016			4,500		4,500		4,500
9260 001	Westover Magnet Elementary	0		1,500			2,500		2,500		2,500
9210 005	Julia A. Stark Elementary	0		1,000			1,000		1,000		1,000
9215 005	K. T. Murphy Elementary	0		0			5,000		5,000		5,000
9220 005	Newfield Elementary	0		500			500		500		500
9230 005	Rogers International	4,384		7,364			4,384		4,384		4,384
9245 005	Stillmeadow Elementary	275		0			0		0		0
9250 005	Strawberry Hill	731		2,613			0		0		0
9255 005	Toquam Magnet Elementary	5,657		0			2,237		2,237		2,237
9705 032	BOE Superintendents Office	78		2,500			2,500		2,500		2,500
1110	**FUNCTION TOTAL**	**11,125**	**0.0**	**20,493**	**0.0**	**0.0**	**22,621**	**0.0**	**22,621**	**0.0**	**22,621**
***1120*	**Middle School Instruction**										
9230 005	Rogers International	3,300		5,891			3,300		3,300		3,300
9250 005	Strawberry Hill	58		2,613			0		0		0
9615 012	BOE Curriculum and Instructi	11,007		30,000			30,000		30,000		30,000
9705 032	BOE Superintendents Office	0		2,500			2,500		2,500		2,500
9415 037	Scofield Magnet Middle	5,726		841			1,500		1,500		1,500
1120	**FUNCTION TOTAL**	**20,091**	**0.0**	**41,845**	**0.0**	**0.0**	**37,300**	**0.0**	**37,300**	**0.0**	**37,300**
***1130*	**High School Instruction**										
9501 001	AITE	570		30,000			0		0		0
9505 007	Stamford High	1,160		0			0		0		0
9510 023	Westhill High	0		700			0		0		0
9505 027	Stamford High	36,054		44,625			64,500		64,500		64,500
9705 032	BOE Superintendents Office	22,385		2,500			2,500		2,500		2,500
9510 037	Westhill High	10,357		6,500			10,357		10,357		10,357
1130	**FUNCTION TOTAL**	**70,526**	**0.0**	**84,325**	**0.0**	**0.0**	**77,357**	**0.0**	**77,357**	**0.0**	**77,357**
***1200*	**All Special Education**										
9690 022	BOE Special Education	26,771		97,175			24,600		24,600		24,600

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
1200	**FUNCTION TOTAL**	**26,771**	**0.0**	**97,175**	**0.0**	**0.0**	**24,600**	**0.0**	**24,600**	**0.0**	**24,600**
*****1300***	**Continuing Education**										
9601 020	Adult & Continuing Education	3,790		2,900			2,900		2,900		2,900
1300	**FUNCTION TOTAL**	**3,790**	**0.0**	**2,900**	**0.0**	**0.0**	**2,900**	**0.0**	**2,900**	**0.0**	**2,900**
*****2101***	**Psychology Services**										
9710 021	BOE Support Services	0		0			12,500		12,500		12,500
2101	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**12,500**
*****2103***	**Social Work Services**										
9710 021	BOE Support Services	0		0			10,000		10,000		10,000
2103	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	1,779		12,500			12,500		12,500		12,500
2106	**FUNCTION TOTAL**	**1,779**	**0.0**	**12,500**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**12,500**
*****2210***	**Improve Instruction**										
9615 032	BOE Curriculum and Instructi	0		1,000			1,000		1,000		1,000
2210	**FUNCTION TOTAL**	**0**	**0.0**	**1,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**	**0.0**	**1,000**
*****2225***	**Information Technology**										
9720 004	BOE Technology Integration	0		1,000			1,000		1,000		1,000
9645 025	BOE Information Technology	0		6,500			6,500		6,500		6,500
2225	**FUNCTION TOTAL**	**0**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**7,500**
*****2250***	**DW - Professional Development**										
9615 004	BOE Curriculum and Instructi	12,380		25,000			25,000		25,000		25,000
2250	**FUNCTION TOTAL**	**12,380**	**0.0**	**25,000**	**0.0**	**0.0**	**25,000**	**0.0**	**25,000**	**0.0**	**25,000**
*****2300***	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	3,331		5,000			5,000		5,000		5,000
9705 032	BOE Superintendents Office	10,374		22,450			22,450		22,450		22,450

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2300	**FUNCTION TOTAL**	**13,705**	**0.0**	**27,450**	**0.0**	**0.0**	**27,450**	**0.0**	**27,450**	**0.0**	**27,450**	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	9,389		10,000			10,000		10,000		10,000	
2500	**FUNCTION TOTAL**	**9,389**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**	
***2520*	**Central Svces - Research**											
9675 036	BOE Research	8,686		12,500			12,500		12,500		12,500	
2520	**FUNCTION TOTAL**	**8,686**	**0.0**	**12,500**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**12,500**	
***2600*	**Plant Operation/Maintenance**											
9625 031	BOE Facilities	2,963		12,500			5,000		5,000		5,000	
2600	**FUNCTION TOTAL**	**2,963**	**0.0**	**12,500**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**	
550580	**Professional Development TOTAL**	**181,205**		**355,188**			**288,228**		**288,228**		**288,228**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	
		AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT
*****1105***	**Pre-Kindergarten**										
9101 064	APPLES PreK	311		0			500		500		500
1105	**FUNCTION TOTAL**	**311**	**0.0**	**0**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**
*****1200***	**All Special Education**										
9690 022	BOE Special Education	6,905		0			2,000		2,000		2,000
1200	**FUNCTION TOTAL**	**6,905**	**0.0**	**0**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**
*****1201***	**Vision Program**										
9690 022	BOE Special Education	0		500			500		500		500
1201	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**
*****2101***	**Psychology Services**										
9710 021	BOE Support Services	0		500			500		500		500
2101	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**
*****2102***	**Speech and Hearing Services**										
9710 022	BOE Support Services	0		1,750			1,750		1,750		1,750
2102	**FUNCTION TOTAL**	**0**	**0.0**	**1,750**	**0.0**	**0.0**	**1,750**	**0.0**	**1,750**	**0.0**	**1,750**
*****2103***	**Social Work Services**										
9710 021	BOE Support Services	141		500			500		500		500
2103	**FUNCTION TOTAL**	**141**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	248		0			0		0		0
2106	**FUNCTION TOTAL**	**248**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****2210***	**Improve Instruction**										
9620 028	BOE English Learners	0		2,000			2,000		2,000		2,000
9615 032	BOE Curriculum and Instructi	3,359		3,000			2,500		2,500		2,500
2210	**FUNCTION TOTAL**	**3,359**	**0.0**	**5,000**	**0.0**	**0.0**	**4,500**	**0.0**	**4,500**	**0.0**	**4,500**
*****2225***	**Information Technology**										
9645 025	BOE Information Technology	6,390		4,000			4,500		4,500		4,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC*	FUNCTION TITLE												
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2225	**FUNCTION TOTAL**	**6,390**	**0.0**	**4,000**	**0.0**	**0.0**		**4,500**	**0.0**	**4,500**	**0.0**	**4,500**	
***2400*	**Support Svces - S.B. Administration**												
9680 037	BOE Safety and Security	0		750				0		0		0	
2400	**FUNCTION TOTAL**	**0**	**0.0**	**750**	**0.0**	**0.0**		**0**	**0.0**	**0**	**0.0**	**0**	
550581	**In-OutDistrict Travel TOTAL**	**17,354**		**13,000**				**14,750**		**14,750**		**14,750**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	5,122		8,800			13,800		13,800		13,800
9510 009	Westhill High	16,911		12,500			17,500		17,500		17,500
1130	**FUNCTION TOTAL**	**22,033**	**0.0**	**21,300**	**0.0**	**0.0**	**31,300**	**0.0**	**31,300**	**0.0**	**31,300**
***2225*	**Information Technology**										
9720 004	BOE Technology Integration	810		3,000			282,500		282,500		282,500
9645 025	BOE Information Technology	531,094		475,000			480,000		480,000		480,000
2225	**FUNCTION TOTAL**	**531,904**	**0.0**	**478,000**	**0.0**	**0.0**	**762,500**	**0.0**	**762,500**	**0.0**	**762,500**
***2410*	**Support Svces - SBA Non-Instructional**										
9101 017	APPLES PreK	0		753			753		753		753
9201 017	Davenport Ridge Elementary	0		2,019			2,022		2,022		2,022
9205 017	Hart Magnet Elementary	1,722		1,701			1,722		1,722		1,722
9210 017	Julia A. Stark Elementary	0		1,686			1,719		1,719		1,719
9215 017	K. T. Murphy Elementary	1,143		1,170			1,143		1,143		1,143
9220 017	Newfield Elementary	0		1,725			1,563		1,563		1,563
9225 017	Northeast Elementary	1,347		1,308			1,347		1,347		1,347
9230 017	Rogers International	3,927		3,978			3,927		3,927		3,927
9235 017	Roxbury Elementary	1,566		1,527			1,566		1,566		1,566
9240 017	Springdale Elementary	1,656		1,695			1,656		1,656		1,656
9245 017	Stillmeadow Elementary	1,332		1,761			1,701		1,701		1,701
9250 017	Strawberry Hill	0		4,075			4,111		4,111		4,111
9255 017	Toquam Magnet Elementary	1,509		1,596			1,509		1,509		1,509
9260 017	Westover Magnet Elementary	1,878		3,641			1,878		1,878		1,878
9401 017	Cloonan Middle	0		2,592			3,067		3,067		3,067
9405 017	Dolan Middle	4,255		4,154			4,255		4,255		4,255
9410 017	Rippowam Middle	4,702		5,076			4,702		4,702		4,702
9415 017	Scofield Magnet Middle	0		4,478			4,457		4,457		4,457
9420 017	Turn of River Middle	4,600		4,032			4,608		4,608		4,608
9501 017	AITE	4,507		4,846			4,507		4,507		4,507

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9505 017	Stamford High	15,358		15,242			15,358		15,358		15,358	
9510 017	Westhill High	16,106		16,042			16,106		16,106		16,106	
9530 017	SPS Anchor	0		648			648		648		648	
2410	**FUNCTION TOTAL**	**65,608**	**0.0**	**85,745**	**0.0**	**0.0**	**84,325**	**0.0**	**84,325**	**0.0**	**84,325**	
***2560*	**Central Svces - Food Services**											
9750 062	BOE Food Services	0		1,250,000			250,000		1,250,000		250,000	
2560	**FUNCTION TOTAL**	**0**	**0.0**	**1,250,000**	**0.0**	**0.0**	**250,000**	**0.0**	**1,250,000**	**0.0**	**250,000**	
550590	**Other Purchased Svc TOTAL**	**619,545**		**1,835,045**			**1,128,125**		**2,128,125**		**1,128,125**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request FTE	2026-2027 BOE Request AMOUNT		2026-2027 Final Approval FTE	AMOUNT
***1105*	**Pre-Kindergarten**										
9101 064	APPLES PreK	33,365		36,930			36,430	36,430			32,787
1105	**FUNCTION TOTAL**	**33,365**	**0.0**	**36,930**	**0.0**	**0.0**	**36,430**	**0.0**	**36,430**	**0.0**	**32,787**
***1110*	**Elementary Instruction**										
9255 001	Toquam Magnet Elementary	2,623		8,500			8,500	8,500			8,500
9201 002	Davenport Ridge Elementary	4,880		5,000			3,500	3,500			3,500
9205 002	Hart Magnet Elementary	1,115		1,727			1,500	1,500			1,500
9210 002	Julia A. Stark Elementary	1,992		2,500			2,500	2,500			2,500
9215 002	K. T. Murphy Elementary	761		800			800	800			800
9220 002	Newfield Elementary	2,961		3,500			3,000	3,000			3,000
9225 002	Northeast Elementary	1,550		1,775			1,200	1,200			1,200
9230 002	Rogers International	1,567		1,178			1,567	1,567			1,567
9235 002	Roxbury Elementary	2,948		3,181			3,000	3,000			3,000
9240 002	Springdale Elementary	2,089		2,000			2,000	2,000			2,000
9245 002	Stillmeadow Elementary	3,470		3,754			3,675	3,675			3,675
9250 002	Strawberry Hill	3,959		3,517			3,000	3,000			3,000
9255 002	Toquam Magnet Elementary	500		562			1,000	1,000			1,000
9260 002	Westover Magnet Elementary	3,385		3,350			2,500	2,500			2,500
9201 005	Davenport Ridge Elementary	24,126		16,000			12,900	12,900			11,610
9205 005	Hart Magnet Elementary	775		3,805			3,000	3,000			3,000
9210 005	Julia A. Stark Elementary	12,378		18,050			16,453	16,453			14,808
9215 005	K. T. Murphy Elementary	16,521		17,750			16,687	16,687			15,019
9220 005	Newfield Elementary	20,125		23,975			20,000	20,000			18,000
9225 005	Northeast Elementary	21,378		17,752			19,472	19,472			17,525
9230 005	Rogers International	10,973		14,885			12,386	12,386			11,148
9235 005	Roxbury Elementary	12,502		11,292			15,000	15,000			13,500
9240 005	Springdale Elementary	7,743		20,000			19,744	19,744			17,770
9245 005	Stillmeadow Elementary	19,260		22,130			18,000	18,000			16,200
9250 005	Strawberry Hill	14,413		13,264			10,250	10,250			10,250
9255 005	Toquam Magnet Elementary	31,977		27,411			30,000	30,000			27,000

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9260 005	Westover Magnet Elementary	18,862		23,017			21,156		21,156		19,041
9201 006	Davenport Ridge Elementary	3,792		8,000			7,000		7,000		7,000
9205 006	Hart Magnet Elementary	1,140		3,660			3,000		3,000		3,000
9210 006	Julia A. Stark Elementary	1,018		300			600		600		600
9215 006	K. T. Murphy Elementary	765		0			0		0		0
9220 006	Newfield Elementary	4,180		0			0		0		0
9225 006	Northeast Elementary	555		1,972			1,000		1,000		1,000
9230 006	Rogers International	3,040		3,141			3,040		3,040		3,040
9235 006	Roxbury Elementary	5,397		6,363			3,000		3,000		3,000
9240 006	Springdale Elementary	9,035		7,000			7,000		7,000		7,000
9245 006	Stillmeadow Elementary	6,688		7,101			6,500		6,500		6,500
9250 006	Strawberry Hill	0		671			500		500		500
9255 006	Toquam Magnet Elementary	436		473			473		473		473
9260 006	Westover Magnet Elementary	2,967		3,000			4,000		4,000		4,000
9615 011	BOE Curriculum and Instructi	93,614		10,000			877,994		877,994		877,994
9615 012	BOE Curriculum and Instructi	292,090		756,000			444,122		444,122		444,122
9201 013	Davenport Ridge Elementary	998		1,000			1,000		1,000		1,000
9205 013	Hart Magnet Elementary	0		1,644			1,500		1,500		1,500
9210 013	Julia A. Stark Elementary	923		1,000			1,000		1,000		1,000
9215 013	K. T. Murphy Elementary	390		400			400		400		400
9220 013	Newfield Elementary	297		500			500		500		500
9225 013	Northeast Elementary	998		1,183			1,000		1,000		1,000
9230 013	Rogers International	0		491			0		0		0
9235 013	Roxbury Elementary	2,268		2,651			2,500		2,500		2,500
9240 013	Springdale Elementary	584		500			500		500		500
9245 013	Stillmeadow Elementary	299		347			347		347		347
9250 013	Strawberry Hill	542		754			750		750		750
9255 013	Toquam Magnet Elementary	112		133			133		133		133
9260 013	Westover Magnet Elementary	735		750			750		750		750
9201 014	Davenport Ridge Elementary	927		1,000			1,000		1,000		1,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9205 014	Hart Magnet Elementary	629		692			650		650		650	
9210 014	Julia A. Stark Elementary	928		1,000			700		700		700	
9215 014	K. T. Murphy Elementary	403		400			400		400		400	
9220 014	Newfield Elementary	1,373		1,200			1,200		1,200		1,200	
9225 014	Northeast Elementary	51		1,219			1,000		1,000		1,000	
9230 014	Rogers International	339		491			339		339		339	
9235 014	Roxbury Elementary	1,499		1,591			1,500		1,500		1,500	
9240 014	Springdale Elementary	633		650			650		650		650	
9245 014	Stillmeadow Elementary	745		790			790		790		790	
9250 014	Strawberry Hill	601		603			1,000		1,000		1,000	
9255 014	Toquam Magnet Elementary	463		504			504		504		504	
9260 014	Westover Magnet Elementary	487		500			1,000		1,000		1,000	
9615 015	BOE Curriculum and Instructi	37,199		40,000			68,840		68,840		68,840	
9615 016	BOE Curriculum and Instructi	0		11,000			11,000		11,000		11,000	
9620 028	BOE English Learners	0		0			140,628		140,628		140,628	
9210 037	Julia A. Stark Elementary	1,975		2,300			2,300		2,300		2,300	
9235 037	Roxbury Elementary	3,105		3,341			3,200		3,200		3,200	
9260 037	Westover Magnet Elementary	2,662		2,750			2,500		2,500		2,500	
1110	**FUNCTION TOTAL**	**731,715**	**0.0**	**1,159,740**	**0.0**	**0.0**	**1,860,600**	**0.0**	**1,860,600**	**0.0**	**1,840,423**	
***1111*	**New Arrival Center**											
9620 028	BOE English Learners	3,486		5,000			0		0		0	
1111	**FUNCTION TOTAL**	**3,486**	**0.0**	**5,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***1120*	**Middle School Instruction**											
9415 001	Scofield Magnet Middle	284		1,111			100		100		100	
9230 002	Rogers International	1,011		1,178			1,375		1,375		1,375	
9250 002	Strawberry Hill	2,199		2,512			1,500		1,500		1,500	
9260 002	Westover Magnet Elementary	919		1,000			2,000		2,000		2,000	
9401 002	Cloonan Middle	1,471		916			500		500		500	
9405 002	Dolan Middle	1,288		2,000			3,500		3,500		3,500	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9410 002	Rippowam Middle	2,476		2,665			2,665		2,665		2,665
9415 002	Scofield Magnet Middle	1,355		1,445			2,000		2,000		2,000
9420 002	Turn of River Middle	216		1,551			2,000		2,000		2,000
9230 006	Rogers International	6,272		7,364			8,000		8,000		8,000
9250 006	Strawberry Hill	1,308		4,019			500		500		500
9260 006	Westover Magnet Elementary	1,286		1,300			3,000		3,000		3,000
9401 006	Cloonan Middle	1,159		1,099			500		500		500
9230 007	Rogers International	0		491			0		0		0
9250 007	Strawberry Hill	385		1,206			1,500		1,500		1,500
9260 007	Westover Magnet Elementary	164		400			300		300		300
9401 007	Cloonan Middle	0		213			0		0		0
9405 007	Dolan Middle	204		500			500		500		500
9415 007	Scofield Magnet Middle	0		177			177		177		177
9420 007	Turn of River Middle	0		517			600		600		600
9230 011	Rogers International	475		491			500		500		500
9250 011	Strawberry Hill	1,115		1,206			750		750		750
9260 011	Westover Magnet Elementary	491		800			200		200		200
9401 011	Cloonan Middle	0		610			0		0		0
9405 011	Dolan Middle	0		0			500		500		500
9410 011	Rippowam Middle	0		327			327		327		327
9420 011	Turn of River Middle	0		1,034			1,000		1,000		1,000
9230 012	Rogers International	0		491			0		0		0
9250 012	Strawberry Hill	97		1,206			750		750		750
9260 012	Westover Magnet Elementary	485		800			200		200		200
9401 012	Cloonan Middle	72		610			0		0		0
9405 012	Dolan Middle	0		0			500		500		500
9410 012	Rippowam Middle	412		3,731			3,731		3,731		3,731
9415 012	Scofield Magnet Middle	120		199			199		199		199
9420 012	Turn of River Middle	0		1,293			1,300		1,300		1,300
9615 012	BOE Curriculum and Instructi	58,358		20,000			30,000		30,000		30,000

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9230 013	Rogers International	359		491			500		500		500
9250 013	Strawberry Hill	207		754			750		750		750
9260 013	Westover Magnet Elementary	367		400			750		750		750
9401 013	Cloonan Middle	0		458			100		100		100
9405 013	Dolan Middle	909		1,300			1,000		1,000		1,000
9410 013	Rippowam Middle	1,609		1,866			1,866		1,866		1,866
9415 013	Scofield Magnet Middle	202		701			2,350		2,350		2,350
9420 013	Turn of River Middle	0		572			800		800		800
9230 014	Rogers International	481		491			3,500		3,500		3,500
9250 014	Strawberry Hill	594		603			3,500		3,500		3,500
9260 014	Westover Magnet Elementary	184		400			4,000		4,000		4,000
9401 014	Cloonan Middle	7,900		610			3,400		3,400		3,400
9405 014	Dolan Middle	1,100		750			3,750		3,750		3,750
9410 014	Rippowam Middle	3,249		3,731			6,731		6,731		6,731
9415 014	Scofield Magnet Middle	61		238			3,500		3,500		3,500
9420 014	Turn of River Middle	534		889			3,800		3,800		3,800
9230 015	Rogers International	481		491			500		500		500
9250 015	Strawberry Hill	108		1,206			750		750		750
9260 015	Westover Magnet Elementary	648		800			400		400		400
9401 015	Cloonan Middle	0		610			300		300		300
9405 015	Dolan Middle	0		0			500		500		500
9410 015	Rippowam Middle	0		665			665		665		665
9415 015	Scofield Magnet Middle	115		586			586		586		586
9420 015	Turn of River Middle	0		1,034			1,011		1,011		1,011
9615 015	BOE Curriculum and Instructi	115,449		100,000			200,000		200,000		200,000
9230 016	Rogers International	838		491			1,000		1,000		1,000
9250 016	Strawberry Hill	1,129		1,206			750		750		750
9260 016	Westover Magnet Elementary	387		800			200		200		200
9401 016	Cloonan Middle	0		610			0		0		0
9405 016	Dolan Middle	0		0			500		500		500

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9415 016	Scofield Magnet Middle	0		542			542		542		542
9420 016	Turn of River Middle	0		724			900		900		900
9260 017	Westover Magnet Elementary	0		0			5,000		5,000		5,000
9401 017	Cloonan Middle	0		183			300		300		300
9405 017	Dolan Middle	566		2,500			5,250		5,250		5,250
9401 019	Cloonan Middle	0		610			100		100		100
9410 019	Rippowam Middle	142		228			228		228		228
9230 037	Rogers International	328		491			328		328		328
9260 037	Westover Magnet Elementary	0		0			4,000		4,000		4,000
9401 037	Cloonan Middle	16,308		13,172			11,000		11,000		11,000
9405 037	Dolan Middle	11,993		17,609			9,246		9,246		9,246
9410 037	Rippowam Middle	10,240		12,793			10,523		10,523		10,523
9415 037	Scofield Magnet Middle	14,660		7,095			7,095		7,095		7,095
9420 037	Turn of River Middle	26,926		19,736			20,000		20,000		18,000
1120	**FUNCTION TOTAL**	**301,696**	**0.0**	**262,898**	**0.0**	**0.0**	**392,645**	**0.0**	**392,645**	**0.0**	**390,645**
***1130*	**High School Instruction**										
9501 001	AITE	0		0			61,741		61,741		61,741
9501 002	AITE	5,943		6,000			6,000		6,000		6,000
9505 002	Stamford High	15,426		13,662			20,000		20,000		18,000
9510 002	Westhill High	29,958		20,402			29,958		29,958		26,963
9505 006	Stamford High	4,895		2,277			0		0		0
9510 006	Westhill High	6,595		6,000			6,595		6,595		6,595
9501 007	AITE	0		500			0		0		0
9505 007	Stamford High	445		2,277			3,000		3,000		3,000
9510 007	Westhill High	3,266		2,500			3,266		3,266		3,266
9505 011	Stamford High	908		909			1,000		1,000		1,000
9510 011	Westhill High	3,633		4,000			3,633		3,633		3,633
9505 012	Stamford High	6,680		2,018			2,018		2,018		2,018
9510 012	Westhill High	6,634		3,000			6,634		6,634		6,634
9615 012	BOE Curriculum and Instructi	49,386		40,000			40,000		40,000		40,000

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	AMOUNT	2026-2027 BOE Request FTE	AMOUNT	2026-2027 Final Approval FTE	AMOUNT
9505 013	Stamford High	40,404		3,795			53,795		53,795		48,416
9510 013	Westhill High	35,451		2,500			50,425		50,425		45,383
9505 014	Stamford High	17,272		2,277			4,277		4,277		4,277
9510 014	Westhill High	4,702		5,000			4,702		4,702		4,702
9501 015	AITE	1,847		7,000			6,900		6,900		6,900
9505 015	Stamford High	12,245		11,806			15,000		15,000		13,500
9510 015	Westhill High	16,074		17,000			16,074		16,074		14,467
9615 015	BOE Curriculum and Instructi	55,845		45,000			45,000		45,000		45,000
9510 016	Westhill High	2,781		3,800			2,781		2,781		2,781
9501 017	AITE	796		2,000			1,500		1,500		1,500
9510 017	Westhill High	7,993		9,500			7,989		7,989		7,989
9505 019	Stamford High	3,027		3,795			4,000		4,000		4,000
9510 019	Westhill High	6,919		7,000			6,919		6,919		6,919
9510 023	Westhill High	24,499		23,000			24,499		24,499		22,050
9505 027	Stamford High	12,672		20,000			22,500		22,500		20,250
9505 034	Stamford High	2,855		3,036			4,000		4,000		4,000
9510 037	Westhill High	67		0			67		67		67
9505 038	Stamford High	10,314		11,385			15,000		15,000		13,500
9685 040	BOE School Development	75,000		76,000			79,000		79,000		79,000
1130	**FUNCTION TOTAL**	**464,532**	**0.0**	**357,439**	**0.0**	**0.0**	**548,273**	**0.0**	**548,273**	**0.0**	**523,551**
***1200*	**All Special Education**										
9700 018	BOE Summer School	0		15,000			0		0		0
9101 022	APPLES PreK	2,153		0			4,124		4,124		4,124
9201 022	Davenport Ridge Elementary	1,734		0			2,654		2,654		2,654
9205 022	Hart Magnet Elementary	1,316		0			6,831		6,831		6,831
9210 022	Julia A. Stark Elementary	1,383		0			2,817		2,817		2,817
9215 022	K. T. Murphy Elementary	1,071		0			2,188		2,188		2,188
9220 022	Newfield Elementary	2,150		0			5,803		5,803		5,803
9225 022	Northeast Elementary	128		0			5,617		5,617		5,617
9230 022	Rogers International	1,689		0			2,840		2,840		2,840

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2026-2027 Supt. Request FTE	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT	FTE	AMOUNT
9235 022	Roxbury Elementary	2,305		0			7,366		7,366		7,366
9240 022	Springdale Elementary	538		0			6,854		6,854		6,854
9245 022	Stillmeadow Elementary	942		0			8,946		8,946		8,946
9250 022	Strawberry Hill	0		0			3,423		3,423		3,423
9255 022	Toquam Magnet Elementary	340		0			5,873		5,873		5,873
9260 022	Westover Magnet Elementary	3,002		0			13,384		13,384		12,046
9401 022	Cloonan Middle	1,433		0			5,594		5,594		5,594
9405 022	Dolan Middle	981		0			6,456		6,456		6,456
9410 022	Rippowam Middle	745		0			6,829		6,829		6,829
9415 022	Scofield Magnet Middle	356		0			2,794		2,794		2,794
9420 022	Turn of River Middle	0		0			5,871		5,871		5,871
9501 022	AITE	466		0			3,027		3,027		3,027
9505 022	Stamford High	3,052		0			11,917		11,917		11,917
9510 022	Westhill High	6,854		0			13,606		13,606		12,246
9690 022	BOE Special Education	144,352		294,057			593,810		593,810		593,810
1200	**FUNCTION TOTAL**	**176,990**	**0.0**	**309,057**	**0.0**	**0.0**	**728,624**	**0.0**	**728,624**	**0.0**	**725,926**
***1201*	**Vision Program**										
9690 022	BOE Special Education	0		20,000			20,000		20,000		18,000
1201	**FUNCTION TOTAL**	**0**	**0.0**	**20,000**	**0.0**	**0.0**	**20,000**	**0.0**	**20,000**	**0.0**	**18,000**
***1202*	**Transition Programming**										
9690 022	BOE Special Education	4,377		3,000			4,500		4,500		4,500
1202	**FUNCTION TOTAL**	**4,377**	**0.0**	**3,000**	**0.0**	**0.0**	**4,500**	**0.0**	**4,500**	**0.0**	**4,500**
***1204*											
9690 022	BOE Special Education	0		0			94,275		94,275		84,848
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**94,275**	**0.0**	**94,275**	**0.0**	**84,848**
***1250*	**Bilingual**										
9201 028	Davenport Ridge Elementary	869		0			1,310		1,310		1,310
9205 028	Hart Magnet Elementary	750		0			1,786		1,786		1,786

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2026-2027 Supt. Request FTE	FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	FTE	AMOUNT
9210 028	Julia A. Stark Elementary	1,205		0			1,728		1,728	1,728
9215 028	K. T. Murphy Elementary	1,041		0			1,425		1,425	1,425
9220 028	Newfield Elementary	1,287		0			1,930		1,930	1,930
9225 028	Northeast Elementary	11		0			921		921	921
9230 028	Rogers International	0		0			734		734	734
9235 028	Roxbury Elementary	960		0			1,382		1,382	1,382
9240 028	Springdale Elementary	975		0			1,699		1,699	1,699
9245 028	Stillmeadow Elementary	1,046		0			1,584		1,584	1,584
9250 028	Strawberry Hill	0		0			547		547	547
9255 028	Toquam Magnet Elementary	0		0			2,146		2,146	2,146
9260 028	Westover Magnet Elementary	596		0			1,123		1,123	1,123
9401 028	Cloonan Middle	0		0			1,166		1,166	1,166
9405 028	Dolan Middle	76		0			1,368		1,368	1,368
9410 028	Rippowam Middle	1,314		0			2,419		2,419	2,419
9415 028	Scofield Magnet Middle	126		0			878		878	878
9420 028	Turn of River Middle	0		0			1,483		1,483	1,483
9501 028	AITE	0		0			619		619	619
9505 028	Stamford High	3,560		0			5,257		5,257	5,257
9510 028	Westhill High	6,424		0			8,224		8,224	8,224
1250	**FUNCTION TOTAL**	**20,240**	**0.0**	**0**	**0.0**	**0.0**	**39,729**	**0.0**	**39,729**	**39,729**
***1251*	**ESL**									
9620 028	BOE English Learners	5,774		40,000			0		0	0
1251	**FUNCTION TOTAL**	**5,774**	**0.0**	**40,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0**
***1260*	**SRBI - Instruction**									
9695 026	BOE SRBI	29,079		8,020			136,507		136,507	136,507
1260	**FUNCTION TOTAL**	**29,079**	**0.0**	**8,020**	**0.0**	**0.0**	**136,507**	**0.0**	**136,507**	**136,507**
***1300*	**Continuing Education**									
9601 020	Adult & Continuing Education	10,261		10,000			10,000		10,000	10,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
1300	**FUNCTION TOTAL**	**10,261**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**	
***1400*	**Summer School**											
9700 018	BOE Summer School	6,289		11,000			2,240		2,240		2,240	
1400	**FUNCTION TOTAL**	**6,289**	**0.0**	**11,000**	**0.0**	**0.0**	**2,240**	**0.0**	**2,240**	**0.0**	**2,240**	
***2101*	**Psychology Services**											
9710 021	BOE Support Services	0		35,000			44,000		44,000		39,600	
2101	**FUNCTION TOTAL**	**0**	**0.0**	**35,000**	**0.0**	**0.0**	**44,000**	**0.0**	**44,000**	**0.0**	**39,600**	
***2102*	**Speech and Hearing Services**											
9710 022	BOE Support Services	0		800			31,850		31,850		28,665	
2102	**FUNCTION TOTAL**	**0**	**0.0**	**800**	**0.0**	**0.0**	**31,850**	**0.0**	**31,850**	**0.0**	**28,665**	
***2103*	**Social Work Services**											
9710 021	BOE Support Services	0		0			5,000		5,000		5,000	
2103	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**	
***2105*	**Other Pupil Person. Services**											
9530 029	SPS Anchor	3,421		3,000			3,630		3,630		3,630	
2105	**FUNCTION TOTAL**	**3,421**	**0.0**	**3,000**	**0.0**	**0.0**	**3,630**	**0.0**	**3,630**	**0.0**	**3,630**	
***2106*	**Office of Family Engagement**											
9660 021	BOE OFCE	1,257		5,000			5,000		5,000		5,000	
2106	**FUNCTION TOTAL**	**1,257**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**	
***2108*	**Mental Healh Initiatives D-W**											
9660 021	BOE OFCE	2,000		1,500			2,000		2,000		2,000	
2108	**FUNCTION TOTAL**	**2,000**	**0.0**	**1,500**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**	
***2210*	**Improve Instruction**											
9615 002	BOE Curriculum and Instructi	7,246		10,000			10,000		10,000		10,000	
9615 007	BOE Curriculum and Instructi	395,122		0			10,000		10,000		10,000	
9615 013	BOE Curriculum and Instructi	207,842		315,000			100,000		200,000		200,000	
9615 014	BOE Curriculum and Instructi	0		5,000			5,000		5,000		5,000	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2210	**FUNCTION TOTAL**	**610,210**	**0.0**	**330,000**	**0.0**	**0.0**	**125,000**	**0.0**	**225,000**	**0.0**	**225,000**	
***2225*	**Information Technology**											
9720 004	BOE Technology Integration	44,890		46,000			45,000		45,000		45,000	
9645 025	BOE Information Technology	6,813		7,000			6,500		6,500		6,500	
2225	**FUNCTION TOTAL**	**51,703**	**0.0**	**53,000**	**0.0**	**0.0**	**51,500**	**0.0**	**51,500**	**0.0**	**51,500**	
***2250*	**DW - Professional Development**											
9615 004	BOE Curriculum and Instructi	611		0			10,000		10,000		10,000	
2250	**FUNCTION TOTAL**	**611**	**0.0**	**0**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**	
***2300*	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	189,629		165,000			172,603		172,603		155,343	
2300	**FUNCTION TOTAL**	**189,629**	**0.0**	**165,000**	**0.0**	**0.0**	**172,603**	**0.0**	**172,603**	**0.0**	**155,343**	
***2400*	**Support Svces - S.B. Administration**											
9230 037	Rogers International	458		491			458		458		458	
9260 037	Westover Magnet Elementary	0		0			0		0		5,000	
9501 037	AITE	8,049		0			15,000		15,000		13,500	
9510 037	Westhill High	12,304		10,500			12,304		12,304		12,304	
2400	**FUNCTION TOTAL**	**20,811**	**0.0**	**10,991**	**0.0**	**0.0**	**27,762**	**0.0**	**27,762**	**0.0**	**31,262**	
560611	**Instructional Supplies TOTAL**	**2,667,446**		**2,827,375**			**4,352,168**		**4,452,168**		**4,366,156**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2600*	**Plant Operation/Maintenance**											
9201 031	Davenport Ridge Elementary	12,545		13,216			13,414		13,414		13,414	
9205 031	Hart Magnet Elementary	14,691		15,306			15,536		15,536		15,536	
9210 031	Julia A. Stark Elementary	14,109		14,698			14,918		14,918		14,918	
9215 031	K. T. Murphy Elementary	12,072		12,598			12,787		12,787		12,787	
9220 031	Newfield Elementary	14,060		14,972			15,197		15,197		15,197	
9225 031	Northeast Elementary	12,846		13,362			13,562		13,562		13,562	
9230 031	Rogers International	17,766		18,685			18,965		18,965		18,965	
9235 031	Roxbury Elementary	13,391		13,932			14,141		14,141		14,141	
9240 031	Springdale Elementary	14,609		15,218			15,446		15,446		15,446	
9245 031	Stillmeadow Elementary	14,311		14,972			15,197		15,197		15,197	
9250 031	Strawberry Hill	17,532		20,216			20,519		20,519		20,519	
9255 031	Toquam Magnet Elementary	13,010		13,549			13,752		13,752		13,752	
9260 031	Westover Magnet Elementary	19,474		21,500			21,823		21,823		21,823	
9401 031	Cloonan Middle	20,384		21,472			21,794		21,794		21,794	
9405 031	Dolan Middle	16,629		17,389			17,650		17,650		17,650	
9410 031	Rippowam Middle	36,968		38,526			39,104		39,104		39,104	
9415 031	Scofield Magnet Middle	20,527		21,412			21,733		21,733		21,733	
9420 031	Turn of River Middle	9,144		15,996			16,236		16,236		16,236	
9501 031	AITE	18,318		20,645			20,955		20,955		20,955	
9505 031	Stamford High	45,371		47,358			48,068		48,068		48,068	
9510 031	Westhill High	55,946		59,195			60,083		60,083		60,083	
9530 031	SPS Anchor	5,815		6,065			6,156		6,156		6,156	
9625 031	BOE Facilities	50,971		50,190			58,450		58,450		58,450	
2600	**FUNCTION TOTAL**	**470,489**	**0.0**	**500,472**	**0.0**	**0.0**	**515,486**	**0.0**	**515,486**	**0.0**	**515,486**	
560613	**Maintenance Supplies TOTAL**	**470,489**		**500,472**			**515,486**		**515,486**		**515,486**	

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***2600*	**Plant Operation/Maintenance**										
9201 031	Davenport Ridge Elementary	53,105		70,409			77,229		77,229		77,229
9205 031	Hart Magnet Elementary	22,543		38,934			38,433		38,433		38,433
9210 031	Julia A. Stark Elementary	51,850		70,111			78,447		78,447		78,447
9215 031	K. T. Murphy Elementary	43,523		50,098			54,169		54,169		54,169
9220 031	Newfield Elementary	46,998		62,121			65,485		65,485		65,485
9225 031	Northeast Elementary	38,645		50,898			57,775		57,775		57,775
9230 031	Rogers International	52,668		63,940			74,162		74,162		74,162
9235 031	Roxbury Elementary	50,055		64,833			73,072		73,072		73,072
9240 031	Springdale Elementary	65,760		87,928			102,117		102,117		102,117
9245 031	Stillmeadow Elementary	43,237		56,827			62,094		62,094		62,094
9250 031	Strawberry Hill	58,632		48,218			60,650		60,650		60,650
9255 031	Toquam Magnet Elementary	50,679		59,648			68,215		68,215		68,215
9260 031	Westover Magnet Elementary	58,938		73,160			73,592		73,592		73,592
9401 031	Cloonan Middle	58,936		75,765			85,135		85,135		85,135
9405 031	Dolan Middle	51,280		80,236			90,730		90,730		90,730
9410 031	Rippowam Middle	130,526		171,263			205,652		205,652		205,652
9415 031	Scofield Magnet Middle	68,598		93,978			105,625		105,625		105,625
9420 031	Turn of River Middle	90,274		139,078			140,138		140,138		140,138
9501 031	AITE	29,947		43,148			42,642		42,642		42,642
9505 031	Stamford High	171,279		208,008			260,992		260,992		260,992
9510 031	Westhill High	176,564		257,563			285,023		285,023		285,023
9530 031	SPS Anchor	8,247		16,019			14,284		14,284		14,284
2600	**FUNCTION TOTAL**	**1,422,284**	**0.0**	**1,882,183**	**0.0**	**0.0**	**2,115,661**	**0.0**	**2,115,661**	**0.0**	**2,115,661**
560621	**Gas Heat TOTAL**	**1,422,284**		**1,882,183**			**2,115,661**		**2,115,661**		**2,115,661**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	**Plant Operation/Maintenance**												
9225 031	Northeast Elementary	2,072		5,000			2,198		2,198		2,198		
9510 031	Westhill High	5,085		5,000			5,395		5,395		5,395		
2600	**FUNCTION TOTAL**	**7,157**	**0.0**	**10,000**	**0.0**	**0.0**	**7,593**	**0.0**	**7,593**	**0.0**	**7,593**		
560624	**Oil Heat TOTAL**	**7,157**		**10,000**			**7,593**		**7,593**		**7,593**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1130***	**High School Instruction**												
9510 023	Westhill High	0		750			0		0		0		
1130	**FUNCTION TOTAL**	**0**	**0.0**	**750**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
*****2600***	**Plant Operation/Maintenance**												
9625 031	BOE Facilities	11,770		40,000			11,199		11,199		11,199		
2600	**FUNCTION TOTAL**	**11,770**	**0.0**	**40,000**	**0.0**	**0.0**	**11,199**	**0.0**	**11,199**	**0.0**	**11,199**		
560626	**Gasoline - BOE TOTAL**	**11,770**		**40,750**			**11,199**		**11,199**		**11,199**		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
***2700*	**Pupil Transportation - Regular**											
9725 039	BOE Transportation	1,094,740		934,900			1,094,740		1,094,740		1,301,740	
2700	**FUNCTION TOTAL**	**1,094,740**	**0.0**	**934,900**	**0.0**	**0.0**	**1,094,740**	**0.0**	**1,094,740**	**0.0**	**1,301,740**	
560629	**Bus Fuel - Diesel - BOE TOTAL**	**1,094,740**		**934,900**			**1,094,740**		**1,094,740**		**1,301,740**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
***1110*	**Elementary Instruction**												
9201 005	Davenport Ridge Elementary	0		2,000			2,000		2,000		2,000		
9205 005	Hart Magnet Elementary	4,502		10,027			6,577		6,577		6,577		
9215 005	K. T. Murphy Elementary	0		1,000			1,000		1,000		1,000		
9230 005	Rogers International	2,894		2,945			3,500		3,500		3,500		
9235 005	Roxbury Elementary	957		3,181			3,200		3,200		3,200		
9240 005	Springdale Elementary	0		1,000			0		0		0		
9255 005	Toquam Magnet Elementary	0		1,358			1,750		1,750		1,750		
9615 011	BOE Curriculum and Instructi	19,012		0			0		0		0		
9620 028	BOE English Learners	0		0			24,462		24,462		24,462		
1110	**FUNCTION TOTAL**	**27,365**	**0.0**	**21,511**	**0.0**	**0.0**	**42,489**	**0.0**	**42,489**	**0.0**	**42,489**		
***1120*	**Middle School Instruction**												
9401 007	Cloonan Middle	79		357			0		0		0		
9415 007	Scofield Magnet Middle	0		469			469		469		469		
9401 011	Cloonan Middle	48		357			0		0		0		
9410 011	Rippowam Middle	584		2,132			2,132		2,132		2,132		
9615 011	BOE Curriculum and Instructi	34,241		29,000			20,000		20,000		20,000		
9401 012	Cloonan Middle	318		357			0		0		0		
9615 012	BOE Curriculum and Instructi	52,198		10,000			10,000		10,000		10,000		
9401 013	Cloonan Middle	0		357			0		0		0		
9410 013	Rippowam Middle	1,000		1,066			1,066		1,066		1,066		
9401 015	Cloonan Middle	121		357			0		0		0		
9615 015	BOE Curriculum and Instructi	362		10,000			10,000		10,000		10,000		
9401 016	Cloonan Middle	34		357			0		0		0		
9615 016	BOE Curriculum and Instructi	285,621		0			50,000		50,000		50,000		
9415 037	Scofield Magnet Middle	806		1,672			800		800		800		
1120	**FUNCTION TOTAL**	**375,412**	**0.0**	**56,481**	**0.0**	**0.0**	**94,467**	**0.0**	**94,467**	**0.0**	**94,467**		
***1130*	**High School Instruction**												
9505 007	Stamford High	0		2,277			3,000		3,000		3,000		

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS 2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
9510 007	Westhill High	381		1,250			381		381		381	
9501 011	AITE	0		500			0		0		0	
9505 011	Stamford High	11,543		8,553			9,000		9,000		9,000	
9510 011	Westhill High	6,900		6,900			6,900		6,900		6,900	
9615 011	BOE Curriculum and Instructi	1,367		0			15,000		15,000		15,000	
9505 012	Stamford High	1,650		11,561			11,561		11,561		11,561	
9510 012	Westhill High	0		2,000			0		0		0	
9615 012	BOE Curriculum and Instructi	198,593		180,000			50,000		50,000		50,000	
9505 013	Stamford High	47		304			0		0		0	
9505 014	Stamford High	467		569			570		570		570	
9501 015	AITE	5,076		0			0		0		0	
9505 015	Stamford High	910		2,875			3,000		3,000		3,000	
9510 015	Westhill High	0		3,500			0		0		0	
9615 015	BOE Curriculum and Instructi	63,442		50,000			20,000		20,000		20,000	
9505 016	Stamford High	12,685		9,693			10,000		10,000		10,000	
9510 016	Westhill High	4,855		4,500			4,855		4,855		4,855	
9615 016	BOE Curriculum and Instructi	6,078		10,000			10,000		10,000		10,000	
9510 019	Westhill High	0		1,000			0		0		0	
9510 023	Westhill High	0		1,250			0		0		0	
9505 027	Stamford High	25,240		40,300			52,000		52,000		52,000	
9505 034	Stamford High	0		911			2,000		2,000		2,000	
9505 038	Stamford High	2,025		3,795			3,795		3,795		3,795	
1130	**FUNCTION TOTAL**	**341,259**	**0.0**	**341,738**	**0.0**	**0.0**	**202,062**	**0.0**	**202,062**	**0.0**	**202,062**	
***1200*	**All Special Education**											
9690 022	BOE Special Education	11,509		10,027			10,027		10,027		10,027	
1200	**FUNCTION TOTAL**	**11,509**	**0.0**	**10,027**	**0.0**	**0.0**	**10,027**	**0.0**	**10,027**	**0.0**	**10,027**	
***1251*	**ESL**											
9620 028	BOE English Learners	22,102		70,000			0		0		0	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
1251	**FUNCTION TOTAL**	**22,102**	**0.0**	**70,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
***1260*	**SRBI - Instruction**											
9695 026	BOE SRBI	0		54,120			52,952		52,952		52,952	
1260	**FUNCTION TOTAL**	**0**	**0.0**	**54,120**	**0.0**	**0.0**	**52,952**	**0.0**	**52,952**	**0.0**	**52,952**	
***1300*	**Continuing Education**											
9601 020	Adult & Continuing Education	2,000		2,000			2,000		2,000		2,000	
1300	**FUNCTION TOTAL**	**2,000**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**	
***2104*	**Guidance C. services**											
9505 021	Stamford High	0		493			2,000		2,000		2,000	
2104	**FUNCTION TOTAL**	**0**	**0.0**	**493**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**	
560641	**Textbooks/Workbooks TOTAL**	**779,647**		**556,370**			**405,997**		**405,997**		**405,997**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1110***	**Elementary Instruction**												
9201 006	Davenport Ridge Elementary	1,914		2,609			2,000		2,000		2,000		
9205 006	Hart Magnet Elementary	1,365		3,453			2,500		2,500		2,500		
9215 006	K. T. Murphy Elementary	1,963		2,000			2,000		2,000		2,000		
9250 006	Strawberry Hill	1,687		4,019			4,500		4,500		4,500		
9260 006	Westover Magnet Elementary	3,083		3,200			1,000		1,000		1,000		
1110	**FUNCTION TOTAL**	**10,012**	**0.0**	**15,281**	**0.0**	**0.0**	**12,000**	**0.0**	**12,000**	**0.0**	**12,000**		
*****1130***	**High School Instruction**												
9501 006	AITE	527		3,000			1,400		1,400		1,400		
9505 006	Stamford High	13,033		15,180			0		0		0		
9510 006	Westhill High	2,354		3,500			2,354		2,354		2,354		
1130	**FUNCTION TOTAL**	**15,914**	**0.0**	**21,680**	**0.0**	**0.0**	**3,754**	**0.0**	**3,754**	**0.0**	**3,754**		
*****2300***	**Support Svces - Gnl Administration**												
9670 030	BOE Public Affairs	384		400			400		400		400		
2300	**FUNCTION TOTAL**	**384**	**0.0**	**400**	**0.0**	**0.0**	**400**	**0.0**	**400**	**0.0**	**400**		
*****2520***	**Central Svces - Research**												
9675 036	BOE Research	69		1,000			1,000		1,000		1,000		
2520	**FUNCTION TOTAL**	**69**	**0.0**	**1,000**	**0.0**	**0.0**	**1,000**	**0.0**	**1,000**	**0.0**	**1,000**		
560642	**Library Book/Periodical TOTAL**	**26,379**		**38,361**			**17,154**		**17,154**		**17,154**		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***1110*	**Elementary Instruction**										
9255 005	Toquam Magnet Elementary	97		236			236		236		236
9201 006	Davenport Ridge Elementary	3,254		4,000			4,000		4,000		4,000
9210 006	Julia A. Stark Elementary	1,929		5,780			5,000		5,000		5,000
9220 006	Newfield Elementary	25,421		6,500			5,000		5,000		5,000
9245 006	Stillmeadow Elementary	2,436		2,574			2,500		2,500		2,500
9615 011	BOE Curriculum and Instructi	81,613		44,080			172,910		172,910		172,910
9255 037	Toquam Magnet Elementary	98		188			188		188		188
1110	**FUNCTION TOTAL**	**114,848**	**0.0**	**63,358**	**0.0**	**0.0**	**189,834**	**0.0**	**189,834**	**0.0**	**189,834**
***1120*	**Middle School Instruction**										
9615 011	BOE Curriculum and Instructi	3,245		6,000			0		0		0
9415 012	Scofield Magnet Middle	1,904		15,597			15,440		15,440		15,440
9615 012	BOE Curriculum and Instructi	2,380		10,000			0		0		0
9615 015	BOE Curriculum and Instructi	4,963		25,000			25,000		25,000		25,000
9615 016	BOE Curriculum and Instructi	0		70,000			10,000		10,000		10,000
1120	**FUNCTION TOTAL**	**12,492**	**0.0**	**126,597**	**0.0**	**0.0**	**50,440**	**0.0**	**50,440**	**0.0**	**50,440**
***1130*	**High School Instruction**										
9501 006	AITE	848		1,500			0		0		0
9510 006	Westhill High	3,184		3,000			3,184		3,184		3,184
9615 011	BOE Curriculum and Instructi	51,110		50,000			40,000		40,000		40,000
9615 012	BOE Curriculum and Instructi	1,374		5,000			5,000		5,000		5,000
9615 015	BOE Curriculum and Instructi	29,490		40,000			40,000		40,000		40,000
9505 027	Stamford High	3,896		15,700			26,500		26,500		26,500
1130	**FUNCTION TOTAL**	**89,902**	**0.0**	**115,200**	**0.0**	**0.0**	**114,684**	**0.0**	**114,684**	**0.0**	**114,684**
***1200*	**All Special Education**										
9690 022	BOE Special Education	182,990		278,643			233,349		233,349		233,349
1200	**FUNCTION TOTAL**	**182,990**	**0.0**	**278,643**	**0.0**	**0.0**	**233,349**	**0.0**	**233,349**	**0.0**	**233,349**
***1201*	**Vision Program**										
9690 022	BOE Special Education	0		5,000			5,000		5,000		5,000

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE		2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 Final Approval AMOUNT	
			FTE			FTE				FTE
1201	**FUNCTION TOTAL**	**0**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0** **5,000**
***1260*	**SRBI - Instruction**									
9695 026	BOE SRBI	0		11,355			595,794		595,794	595,794
1260	**FUNCTION TOTAL**	**0**	**0.0**	**11,355**	**0.0**	**0.0**	**595,794**	**0.0**	**595,794**	**0.0** **595,794**
***2102*	**Speech and Hearing Services**									
9710 022	BOE Support Services	0		8,200			12,309		12,309	12,309
2102	**FUNCTION TOTAL**	**0**	**0.0**	**8,200**	**0.0**	**0.0**	**12,309**	**0.0**	**12,309**	**0.0** **12,309**
***2105*	**Other Pupil Person. Services**									
9530 029	SPS Anchor	668		3,000			709		709	709
2105	**FUNCTION TOTAL**	**668**	**0.0**	**3,000**	**0.0**	**0.0**	**709**	**0.0**	**709**	**0.0** **709**
***2106*	**Office of Family Engagement**									
9660 021	BOE OFCE	2,650		3,000			3,000		3,000	3,000
2106	**FUNCTION TOTAL**	**2,650**	**0.0**	**3,000**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0** **3,000**
***2210*	**Improve Instruction**									
9615 007	BOE Curriculum and Instructi	3,868		15,000			10,000		10,000	10,000
9615 011	BOE Curriculum and Instructi	0		20,000			10,000		10,000	10,000
9615 013	BOE Curriculum and Instructi	21,306		30,000			30,000		30,000	30,000
9640 035	BOE Human Resources	0		95,000			95,000		95,000	95,000
2210	**FUNCTION TOTAL**	**25,174**	**0.0**	**160,000**	**0.0**	**0.0**	**145,000**	**0.0**	**145,000**	**0.0** **145,000**
***2220*	**Educational Media Svcs**									
9615 006	BOE Curriculum and Instructi	104,529		100,000			100,000		100,000	100,000
2220	**FUNCTION TOTAL**	**104,529**	**0.0**	**100,000**	**0.0**	**0.0**	**100,000**	**0.0**	**100,000**	**0.0** **100,000**
***2225*	**Information Technology**									
9645 025	BOE Information Technology	460,308		391,600			373,600		373,600	373,600
2225	**FUNCTION TOTAL**	**460,308**	**0.0**	**391,600**	**0.0**	**0.0**	**373,600**	**0.0**	**373,600**	**0.0** **373,600**
***2300*	**Support Svces - Gnl Administration**									
9670 030	BOE Public Affairs	0		16,000			22,500		22,500	22,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
2300	**FUNCTION TOTAL**	**0**	**0.0**	**16,000**	**0.0**	**0.0**	**22,500**	**0.0**	**22,500**	**0.0**	**22,500**	
***2500*	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	1,058		2,500			2,500		2,500		2,500	
2500	**FUNCTION TOTAL**	**1,058**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**	**2,500**	
***2510*	**Central Svces - Public Affairs**											
9670 032	BOE Public Affairs	0		22,000			15,500		15,500		15,500	
2510	**FUNCTION TOTAL**	**0**	**0.0**	**22,000**	**0.0**	**0.0**	**15,500**	**0.0**	**15,500**	**0.0**	**15,500**	
***2520*	**Central Svces - Research**											
9675 036	BOE Research	531,549		525,000			552,000		552,000		477,000	
2520	**FUNCTION TOTAL**	**531,549**	**0.0**	**525,000**	**0.0**	**0.0**	**552,000**	**0.0**	**552,000**	**0.0**	**477,000**	
***2560*	**Central Svces - Food Services**											
9750 062	BOE Food Services	27,705		0			0		0		0	
2560	**FUNCTION TOTAL**	**27,705**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
560643	**Computer and AV Materials TOTAL**	**1,553,873**		**1,831,453**			**2,416,219**		**2,416,219**		**2,341,219**	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1105***	**Pre-Kindergarten**											
9101 064	APPLES PreK	3,332		8,000			0		0		0	
1105	**FUNCTION TOTAL**	**3,332**	**0.0**	**8,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	
*****1110***	**Elementary Instruction**											
9705 032	BOE Superintendents Office	2,745		2,500			2,500		2,500		2,500	
1110	**FUNCTION TOTAL**	**2,745**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**	**2,500**	
*****1120***	**Middle School Instruction**											
9705 032	BOE Superintendents Office	987		2,500			2,500		2,500		2,500	
9415 037	Scofield Magnet Middle	3,953		1,788			2,000		2,000		2,000	
1120	**FUNCTION TOTAL**	**4,940**	**0.0**	**4,288**	**0.0**	**0.0**	**4,500**	**0.0**	**4,500**	**0.0**	**4,500**	
*****1130***	**High School Instruction**											
9510 023	Westhill High	0		750			0		0		0	
9705 032	BOE Superintendents Office	1,336		2,500			2,500		2,500		2,500	
9510 037	Westhill High	717		0			717		717		717	
1130	**FUNCTION TOTAL**	**2,053**	**0.0**	**3,250**	**0.0**	**0.0**	**3,217**	**0.0**	**3,217**	**0.0**	**3,217**	
*****1200***	**All Special Education**											
9690 022	BOE Special Education	1,845		3,500			8,000		8,000		8,000	
1200	**FUNCTION TOTAL**	**1,845**	**0.0**	**3,500**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**	**0.0**	**8,000**	
*****1202***	**Transition Programming**											
9690 022	BOE Special Education	0		1,500			2,000		2,000		2,000	
1202	**FUNCTION TOTAL**	**0**	**0.0**	**1,500**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**	
*****1204***												
9690 022	BOE Special Education	0		0			23,858		23,858		21,473	
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**23,858**	**0.0**	**23,858**	**0.0**	**21,473**	
*****2104***	**Guidance C. services**											
9610 024	BOE College and Career	50		500			500		500		500	
2104	**FUNCTION TOTAL**	**50**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**	

OPERATIONS

CODE / ***FUNC* / LOC.PGR	DESCRIPTION OF ACCOUNTS / FUNCTION TITLE / OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 Adjusted AMOUNT	2026-2027 Supt. Request FTE	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
***2105*	**Other Pupil Person. Services**								
9530 029	SPS Anchor	3,218		4,000		3,414	3,414		3,414
2105	**FUNCTION TOTAL**	**3,218**	**0.0**	**4,000**	**0.0**	**0.0**	**3,414**	**0.0**	**3,414**	**0.0**	**3,414**
***2106*	**Office of Family Engagement**								
9660 021	BOE OFCE	7,582		6,000		6,000	6,000		6,000
2106	**FUNCTION TOTAL**	**7,582**	**0.0**	**6,000**	**0.0**	**0.0**	**6,000**	**0.0**	**6,000**	**0.0**	**6,000**
***2225*	**Information Technology**								
9645 025	BOE Information Technology	1,711		3,500		3,500	3,500		3,500
2225	**FUNCTION TOTAL**	**1,711**	**0.0**	**3,500**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**	**3,500**
***2250*	**DW - Professional Development**								
9615 004	BOE Curriculum and Instructi	5,236		9,000		9,000	9,000		9,000
2250	**FUNCTION TOTAL**	**5,236**	**0.0**	**9,000**	**0.0**	**0.0**	**9,000**	**0.0**	**9,000**	**0.0**	**9,000**
***2300*	**Support Svces - Gnl Administration**								
9670 030	BOE Public Affairs	850		1,100		1,100	1,100		1,100
9705 032	BOE Superintendents Office	3,302		2,500		2,500	2,500		2,500
9630 033	BOE Finance	11,399		10,000		11,585	11,585		11,585
2300	**FUNCTION TOTAL**	**15,551**	**0.0**	**13,600**	**0.0**	**0.0**	**15,185**	**0.0**	**15,185**	**0.0**	**15,185**
***2400*	**Support Svces - S.B. Administration**								
9201 037	Davenport Ridge Elementary	873		2,136		2,000	2,000		2,000
9205 037	Hart Magnet Elementary	150		493		493	493		493
9210 037	Julia A. Stark Elementary	2,510		3,000		3,000	3,000		3,000
9215 037	K. T. Murphy Elementary	2,509		2,000		2,000	2,000		2,000
9220 037	Newfield Elementary	996		1,200		2,325	2,325		2,325
9225 037	Northeast Elementary	0		493		500	500		500
9230 037	Rogers International	1,288		1,473		1,500	1,500		1,500
9235 037	Roxbury Elementary	1,398		1,485		1,500	1,500		1,500
9240 037	Springdale Elementary	4,666		5,575		5,000	5,000		5,000
9245 037	Stillmeadow Elementary	1,385		1,459		1,400	1,400		1,400

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	FTE	2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
9250 037	Strawberry Hill	2,840		5,024			9,171		9,171		9,171
9255 037	Toquam Magnet Elementary	1,012		3,330			4,000		4,000		4,000
9260 037	Westover Magnet Elementary	1,996		2,000			3,000		3,000		3,000
9401 037	Cloonan Middle	7,642		916			1,000		1,000		1,000
9405 037	Dolan Middle	18,531		5,500			6,000		6,000		6,000
9420 037	Turn of River Middle	15,014		10,000			7,500		7,500		7,500
9501 037	AITE	11,783		22,140			12,000		12,000		12,000
9505 037	Stamford High	17,304		7,459			15,000		15,000		13,500
9510 037	Westhill High	10,442		18,500			10,442		10,442		10,442
9680 037	BOE Safety and Security	1,194		750			1,250		1,250		1,250
2400	**FUNCTION TOTAL**	**103,533**	**0.0**	**94,933**	**0.0**	**0.0**	**89,081**	**0.0**	**89,081**	**0.0**	**87,581**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	2,934		5,000			5,000		5,000		5,000
2500	**FUNCTION TOTAL**	**2,934**	**0.0**	**5,000**	**0.0**	**0.0**	**5,000**	**0.0**	**5,000**	**0.0**	**5,000**
***2520*	**Central Svces - Research**										
9675 036	BOE Research	1,674		2,500			2,500		2,500		2,500
2520	**FUNCTION TOTAL**	**1,674**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**	**2,500**
***2600*	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	8,343		12,014			12,194		12,194		12,194
2600	**FUNCTION TOTAL**	**8,343**	**0.0**	**12,014**	**0.0**	**0.0**	**12,194**	**0.0**	**12,194**	**0.0**	**12,194**
***2700*	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	3,694		1,500			3,000		3,000		3,000
2700	**FUNCTION TOTAL**	**3,694**	**0.0**	**1,500**	**0.0**	**0.0**	**3,000**	**0.0**	**3,000**	**0.0**	**3,000**
560690	**Office Supplies - BOE TOTAL**	**168,441**		**175,585**			**193,449**		**193,449**		**189,564**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
			FTE		FTE			FTE		FTE	
***1120*	**Middle School Instruction**										
9405 037	Dolan Middle	5,741		3,000			0		0		0
1120	**FUNCTION TOTAL**	**5,741**	**0.0**	**3,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***1130*	**High School Instruction**										
9505 009	Stamford High	79,285		82,000			82,000		82,000		82,000
9510 009	Westhill High	69,917		80,000			80,000		80,000		80,000
1130	**FUNCTION TOTAL**	**149,202**	**0.0**	**162,000**	**0.0**	**0.0**	**162,000**	**0.0**	**162,000**	**0.0**	**162,000**
***1202*	**Transition Programming**										
9690 022	BOE Special Education	0		1,500			0		0		0
1202	**FUNCTION TOTAL**	**0**	**0.0**	**1,500**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***1251*	**ESL**										
9620 028	BOE English Learners	1,816		2,000			0		0		0
1251	**FUNCTION TOTAL**	**1,816**	**0.0**	**2,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
***2105*	**Other Pupil Person. Services**										
9530 029	SPS Anchor	17,426		5,000			18,488		18,488		18,488
2105	**FUNCTION TOTAL**	**17,426**	**0.0**	**5,000**	**0.0**	**0.0**	**18,488**	**0.0**	**18,488**	**0.0**	**18,488**
***2300*	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	4,987		16,000			16,000		16,000		16,000
9630 033	BOE Finance	32,068		13,000			33,691		33,691		33,691
2300	**FUNCTION TOTAL**	**37,055**	**0.0**	**29,000**	**0.0**	**0.0**	**49,691**	**0.0**	**49,691**	**0.0**	**49,691**
***2400*	**Support Svces - S.B. Administration**										
9680 037	BOE Safety and Security	26,029		27,500			27,500		27,500		27,500
2400	**FUNCTION TOTAL**	**26,029**	**0.0**	**27,500**	**0.0**	**0.0**	**27,500**	**0.0**	**27,500**	**0.0**	**27,500**
***2510*	**Central Svces - Public Affairs**										
9670 032	BOE Public Affairs	222		2,500			2,500		2,500		2,500
2510	**FUNCTION TOTAL**	**222**	**0.0**	**2,500**	**0.0**	**0.0**	**2,500**	**0.0**	**2,500**	**0.0**	**2,500**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
560691	**Other Supplies**										
	TOTAL	**237,491**		**232,500**			**260,179**		**260,179**		**260,179**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted		2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE		AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
*****1105***	**Pre-Kindergarten**												
9101 064	APPLES PreK	6,500		0			0		0		0		
1105	**FUNCTION TOTAL**	**6,500**	**0.0**	**0**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**		
*****1110***	**Elementary Instruction**												
9201 005	Davenport Ridge Elementary	0		1,000			1,000		1,000		1,000		
9210 005	Julia A. Stark Elementary	652		1,400			1,400		1,400		1,400		
9225 005	Northeast Elementary	2,859		3,945			4,000		4,000		4,000		
9250 005	Strawberry Hill	1,798		5,024			4,500		4,500		4,500		
9215 006	K. T. Murphy Elementary	0		1,000			1,000		1,000		1,000		
1110	**FUNCTION TOTAL**	**5,309**	**0.0**	**12,369**	**0.0**	**0.0**	**11,900**	**0.0**	**11,900**	**0.0**	**11,900**		
*****1120***	**Middle School Instruction**												
9405 006	Dolan Middle	0		4,000			6,000		6,000		6,000		
9615 015	BOE Curriculum and Instructi	3,922		6,000			10,000		10,000		10,000		
1120	**FUNCTION TOTAL**	**3,922**	**0.0**	**10,000**	**0.0**	**0.0**	**16,000**	**0.0**	**16,000**	**0.0**	**16,000**		
*****1130***	**High School Instruction**												
9615 002	BOE Curriculum and Instructi	0		10,000			20,000		20,000		20,000		
9505 014	Stamford High	178		380			400		400		400		
9615 015	BOE Curriculum and Instructi	49,682		10,000			20,000		20,000		20,000		
1130	**FUNCTION TOTAL**	**49,860**	**0.0**	**20,380**	**0.0**	**0.0**	**40,400**	**0.0**	**40,400**	**0.0**	**40,400**		
*****1200***	**All Special Education**												
9690 022	BOE Special Education	82,500		114,730			130,381		130,381		130,381		
1200	**FUNCTION TOTAL**	**82,500**	**0.0**	**114,730**	**0.0**	**0.0**	**130,381**	**0.0**	**130,381**	**0.0**	**130,381**		
*****1201***	**Vision Program**												
9690 022	BOE Special Education	0		0			5,460		5,460		5,460		
1201	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**5,460**	**0.0**	**5,460**	**0.0**	**5,460**		
*****1300***	**Continuing Education**												
9601 020	Adult & Continuing Education	7,786		8,000			8,000		8,000		8,000		

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	FTE	2026-2027 Supt. Request AMOUNT	FTE	2026-2027 BOE Request AMOUNT	FTE	2026-2027 Final Approval AMOUNT
1300	**FUNCTION TOTAL**	**7,786**	**0.0**	**8,000**	**0.0**	**0.0**	**8,000**	**0.0**	**8,000**	**0.0**	**8,000**
*****2101***	**Psychology Services**										
9710 021	BOE Support Services	7,551		3,000			0		0		0
2101	**FUNCTION TOTAL**	**7,551**	**0.0**	**3,000**	**0.0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**
*****2102***	**Speech and Hearing Services**										
9710 022	BOE Support Services	8,930		16,500			16,500		16,500		16,500
2102	**FUNCTION TOTAL**	**8,930**	**0.0**	**16,500**	**0.0**	**0.0**	**16,500**	**0.0**	**16,500**	**0.0**	**16,500**
*****2106***	**Office of Family Engagement**										
9660 021	BOE OFCE	2,597		10,000			10,000		10,000		10,000
2106	**FUNCTION TOTAL**	**2,597**	**0.0**	**10,000**	**0.0**	**0.0**	**10,000**	**0.0**	**10,000**	**0.0**	**10,000**
*****2225***	**Information Technology**										
9720 004	BOE Technology Integration	0		0			85,000		85,000		85,000
9645 025	BOE Information Technology	38,265		30,000			26,000		26,000		26,000
2225	**FUNCTION TOTAL**	**38,265**	**0.0**	**30,000**	**0.0**	**0.0**	**111,000**	**0.0**	**111,000**	**0.0**	**111,000**
*****2300***	**Support Svces - Gnl Administration**										
9630 033	BOE Finance	332,977		158,500			165,000		165,000		165,000
2300	**FUNCTION TOTAL**	**332,977**	**0.0**	**158,500**	**0.0**	**0.0**	**165,000**	**0.0**	**165,000**	**0.0**	**165,000**
*****2400***	**Support Svces - S.B. Administration**										
9401 037	Cloonan Middle	71		1,000			800		800		800
9410 037	Rippowam Middle	12,439		15,078			15,078		15,078		15,078
9415 037	Scofield Magnet Middle	1,112		1,261			1,261		1,261		1,261
2400	**FUNCTION TOTAL**	**13,622**	**0.0**	**17,339**	**0.0**	**0.0**	**17,139**	**0.0**	**17,139**	**0.0**	**17,139**
570730	**Equipment Instruction TOTAL**	**559,819**		**400,818**			**531,780**		**531,780**		**531,780**

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2024-2025 LY Actual		2025-2026 CY Budget		2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
*****1130***	**High School Instruction**											
9505 009	Stamford High	42,756		46,000			46,000		46,000		46,000	
9510 009	Westhill High	60,890		66,000			66,000		66,000		66,000	
1130	**FUNCTION TOTAL**	**103,646**	**0.0**	**112,000**	**0.0**	**0.0**	**112,000**	**0.0**	**112,000**	**0.0**	**112,000**	
*****1200***	**All Special Education**											
9690 022	BOE Special Education	12,009		62,000			68,000		68,000		68,000	
1200	**FUNCTION TOTAL**	**12,009**	**0.0**	**62,000**	**0.0**	**0.0**	**68,000**	**0.0**	**68,000**	**0.0**	**68,000**	
*****1204***												
9690 022	BOE Special Education	0		0			29,345		29,345		29,345	
1204	**FUNCTION TOTAL**	**0**	**0.0**	**0**	**0.0**	**0.0**	**29,345**	**0.0**	**29,345**	**0.0**	**29,345**	
*****2106***	**Office of Family Engagement**											
9660 021	BOE OFCE	626		55,000			2,000		2,000		2,000	
2106	**FUNCTION TOTAL**	**626**	**0.0**	**55,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**	
*****2300***	**Support Svces - Gnl Administration**											
9630 033	BOE Finance	81,026		12,500			12,500		12,500		12,500	
2300	**FUNCTION TOTAL**	**81,026**	**0.0**	**12,500**	**0.0**	**0.0**	**12,500**	**0.0**	**12,500**	**0.0**	**12,500**	
*****2400***	**Support Svces - S.B. Administration**											
9215 037	K. T. Murphy Elementary	0		0			2,000		2,000		2,000	
9405 037	Dolan Middle	0		0			1,500		1,500		1,500	
9680 037	BOE Safety and Security	289,973		100,000			70,000		70,000		70,000	
2400	**FUNCTION TOTAL**	**289,973**	**0.0**	**100,000**	**0.0**	**0.0**	**73,500**	**0.0**	**73,500**	**0.0**	**73,500**	
*****2500***	**Central Svces -GNL Administration**											
9640 035	BOE Human Resources	9,120		7,500			7,500		7,500		7,500	
2500	**FUNCTION TOTAL**	**9,120**	**0.0**	**7,500**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**7,500**	
*****2520***	**Central Svces - Research**											
9675 036	BOE Research	0		500			500		500		500	
2520	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**	

CODE	DESCRIPTION OF ACCOUNTS	OPERATIONS									
		2024-2025 LY Actual		2025-2026 CY Budget	2025-2026 Adjusted	2026-2027 Supt. Request		2026-2027 BOE Request		2026-2027 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
*****2600***	**Plant Operation/Maintenance**										
9625 031	BOE Facilities	175,878		175,000			180,250		180,250		180,250
2600	**FUNCTION TOTAL**	**175,878**	**0.0**	**175,000**	**0.0**	**0.0**	**180,250**	**0.0**	**180,250**	**0.0**	**180,250**
*****2700***	**Pupil Transportation - Regular**										
9725 039	BOE Transportation	3,435		3,500			3,500		3,500		3,500
2700	**FUNCTION TOTAL**	**3,435**	**0.0**	**3,500**	**0.0**	**0.0**	**3,500**	**0.0**	**3,500**	**0.0**	**3,500**
570739	**Equipment Non-Instruct TOTAL**	**675,713**		**528,000**			**489,095**		**489,095**		**489,095**

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT		2025-2026 CY Budget AMOUNT		2025-2026 Adjusted FTE	2026-2027 Supt. Request AMOUNT		2026-2027 BOE Request AMOUNT		2026-2027 Final Approval AMOUNT
***1130*	**High School Instruction**										
9505 009	Stamford High	18,090		22,000			22,000		22,000		22,000
9510 009	Westhill High	26,604		24,000			24,000		24,000		24,000
9505 027	Stamford High	35,053		36,970			39,500		39,500		39,500
1130	**FUNCTION TOTAL**	**79,747**	**0.0**	**82,970**	**0.0**	**0.0**	**85,500**	**0.0**	**85,500**	**0.0**	**85,500**
***1200*	**All Special Education**										
9690 022	BOE Special Education	507		0			600		600		600
1200	**FUNCTION TOTAL**	**507**	**0.0**	**0**	**0.0**	**0.0**	**600**	**0.0**	**600**	**0.0**	**600**
***2102*	**Speech and Hearing Services**										
9710 022	BOE Support Services	18,992		12,005			11,500		11,500		11,500
2102	**FUNCTION TOTAL**	**18,992**	**0.0**	**12,005**	**0.0**	**0.0**	**11,500**	**0.0**	**11,500**	**0.0**	**11,500**
***2104*	**Guidance C. services**										
9610 024	BOE College and Career	105		2,000			2,000		2,000		2,000
2104	**FUNCTION TOTAL**	**105**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**
***2106*	**Office of Family Engagement**										
9660 021	BOE OFCE	545		2,000			2,000		2,000		2,000
2106	**FUNCTION TOTAL**	**545**	**0.0**	**2,000**	**0.0**	**0.0**	**2,000**	**0.0**	**2,000**	**0.0**	**2,000**
***2225*	**Information Technology**										
9645 025	BOE Information Technology	0		500			500		500		500
2225	**FUNCTION TOTAL**	**0**	**0.0**	**500**	**0.0**	**0.0**	**500**	**0.0**	**500**	**0.0**	**500**
***2300*	**Support Svces - Gnl Administration**										
9670 030	BOE Public Affairs	51,450		42,000			42,000		42,000		42,000
9705 032	BOE Superintendents Office	136		5,763			5,750		5,750		5,750
9630 033	BOE Finance	1,450		1,500			1,500		1,500		1,500
2300	**FUNCTION TOTAL**	**53,036**	**0.0**	**49,263**	**0.0**	**0.0**	**49,250**	**0.0**	**49,250**	**0.0**	**49,250**
***2400*	**Support Svces - S.B. Administration**										
9201 037	Davenport Ridge Elementary	0		1,000			1,003		1,003		1,003

OPERATIONS

CODE ***FUNC* LOC.PGR	DESCRIPTION OF ACCOUNTS FUNCTION TITLE OBJECT TITLE	2024-2025 LY Actual AMOUNT	2025-2026 CY Budget FTE	2025-2026 CY Budget AMOUNT	2025-2026 Adjusted FTE	2026-2027 Supt. Request FTE	2026-2027 Supt. Request AMOUNT	2026-2027 BOE Request FTE	2026-2027 BOE Request AMOUNT	2026-2027 Final Approval FTE	2026-2027 Final Approval AMOUNT
9205 037	Hart Magnet Elementary	0		679			679		679		679
9210 037	Julia A. Stark Elementary	0		200			200		200		200
9230 037	Rogers International	0		402			0		0		0
9250 037	Strawberry Hill	631		355			500		500		500
9255 037	Toquam Magnet Elementary	336		386			5,000		5,000		5,000
9405 037	Dolan Middle	483		500			500		500		500
9415 037	Scofield Magnet Middle	1,000		3,839			1,507		1,507		1,507
9420 037	Turn of River Middle	0		170			0		0		0
9501 037	AITE	4,757		5,200			5,000		5,000		5,000
9505 037	Stamford High	10,858		4,554			25,000		25,000		25,000
9510 037	Westhill High	13,410		14,000			13,410		13,410		13,410
2400	**FUNCTION TOTAL**	**31,475**	**0.0**	**31,285**	**0.0**	**0.0**	**52,799**	**0.0**	**52,799**	**0.0**	**52,799**
***2500*	**Central Svces -GNL Administration**										
9640 035	BOE Human Resources	7,329		7,000			7,500		7,500		7,500
2500	**FUNCTION TOTAL**	**7,329**	**0.0**	**7,000**	**0.0**	**0.0**	**7,500**	**0.0**	**7,500**	**0.0**	**7,500**
580890	**Dues & Fees - BOE TOTAL**	**191,736**		**187,023**			**211,649**		**211,649**		**211,649**
	TOTAL OPERATING BUDGET	**330,633,603**	**2,095.1**	**347,026,866**	**2,083.0**	**2,035.7**	**365,773,637**	**2,088.8**	**372,075,133**	**2,012.4**	**359,975,133**