

Alameda Community Learning Center

Proposition 28 AMS: School Site Expenditure Plan
FY26-28

Local Educational Agency (LEA) Name	Total Grant Allocation	Waiver Submitted (Y/N)
Alameda Community Learning Center	\$57,347	No
Local Educational Agency (LEA) Address	Contact Person Name and Title	Contact Person Email
1900 Third St. Alameda, CA 94501	Annalisa Moore	annalisa.moore@clcschools.org

Notes:
Grant Allocations can be found in the P1 apportionment.
If waiver was not submitted, schools with over 500 students should spend their funds between 80% staffing, 20% materials.
Less than 1% can be spent on administrative costs.
Funds must be spent within 3 years. Any leftover funds will need to be spent back to the CDE.
Funds must supplement, not supplant. Funding is ongoing.

Links:
Prop 28 FAQ
P1 Apportionments
Link to CDE Reporting Page

LEA Name	Alameda Community Learning Center
Fiscal Year	2025-26
Total Allocation	\$57,347
Enrollment > 500? (Y/N)	No
Minimum Payroll Costs for > 500 enrollment	NA

Description	Dropdown Type (Payroll, Non-Payroll)	Input \$ Spent	Input \$ Spent	Input \$ Spent	Total
		FY26	FY27	FY28	
Certificated music instruction	Payroll	\$	57,347		57,347
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-

Autocalculated		
If LEA > 500 Enrollment payroll must be at least 80% of costs		
Payroll	57,347	100%
Non-Payroll	-	0%

Annual Report

LEA	Alameda Community Learning Center
Fiscal Year	2025-26
Total Allocation	\$57,347
Enrollment > 500? (Y/N)	No

Narrative description of the Prop 28 art education program(s) funded.

ACLC uses Proposition 28 funds to pay for certificated arts/music instruction. Due to rising costs and shrinking one-time funds, ACLC was facing the decision whether to cut the arts/music program. Proposition 28 allowed ACLC to continue its arts/music program.

Number of full time equivalent teachers (certificated):	1
Number of full-time equivalent personnel (classified):	0
Number of full-time equivalent teaching aides:	0
Number of students served:	301
Number of school sites providing arts education:	1

[Link to Reporting Portal](#)