2026-27 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Nea Community Learning Center
CDS Code:	01-61119-0119222
LEA Contact Information:	Name: Charlotte Pickett - Lead Facilitator Position: Lead Facilitator Email: charlotte.pickett@neaclc.org Phone: (510) 748-4008
Coming School Year:	2026-27
Current School Year:	2025-26

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2026-27 School Year	**Amount** **Whole Numbers**
Total LCFF Funds	$6,157,831.00
LCFF Supplemental & Concentration Grants	$487,450.00
All Other State Funds	$1,454,879.00
All Local Funds	$708,065.00
All federal funds	$140,314.00
Total Projected Revenue	$8,461,089

Total Budgeted Expenditures for the 2026-27 School Year	**Amount** **Whole Numbers**
Total Budgeted General Fund Expenditures	$8,450,811.00
Total Budgeted Expenditures in the LCAP	$8,284,723.00
Total Budgeted Expenditures for High Needs Students in the LCAP	$487,450.00
Expenditures not in the LCAP	$166,088

Expenditures for High Needs Students in the 2025-26 School Year	**Amount** **Whole Numbers**
Total Budgeted Expenditures for High Needs Students in the LCAP	$398,508.00
Actual Expenditures for High Needs Students in LCAP	$441,375.00

Funds for High Needs Students	**Amount** **[AUTO-CALCULATED]**
2026-27 Difference in Projected Funds and Budgeted Expenditures	$0
2025-26 Difference in Budgeted and Actual Expenditures	$42,867

Required Prompts(s)	**Response(s)** **[FIELDS WILL APPEAR IF REQUIRED]**
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Essential operational costs that support school wide functions but are not directly tied to student achievement goals. These include legal fees, district oversight fees, insurance and accounting fees.

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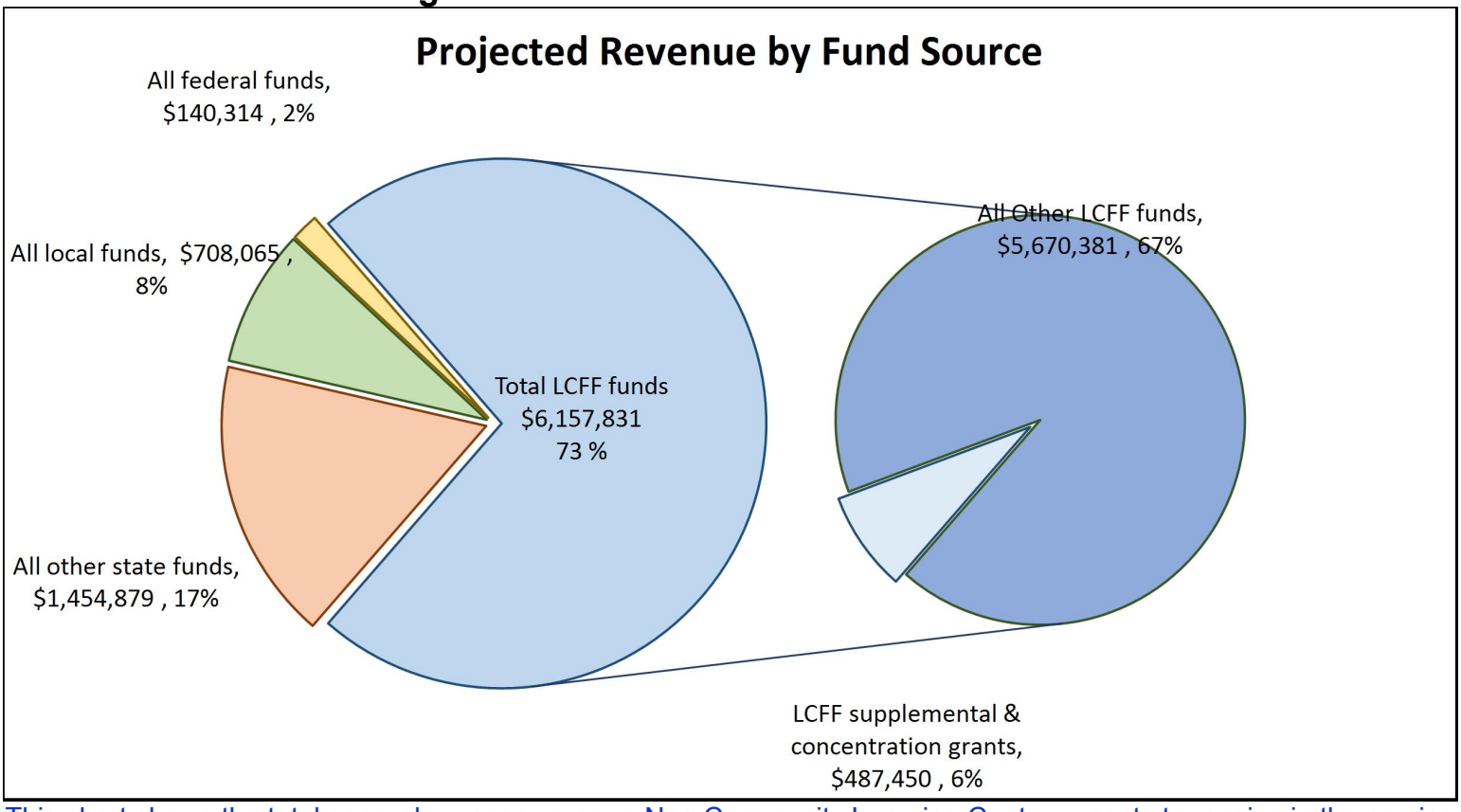
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

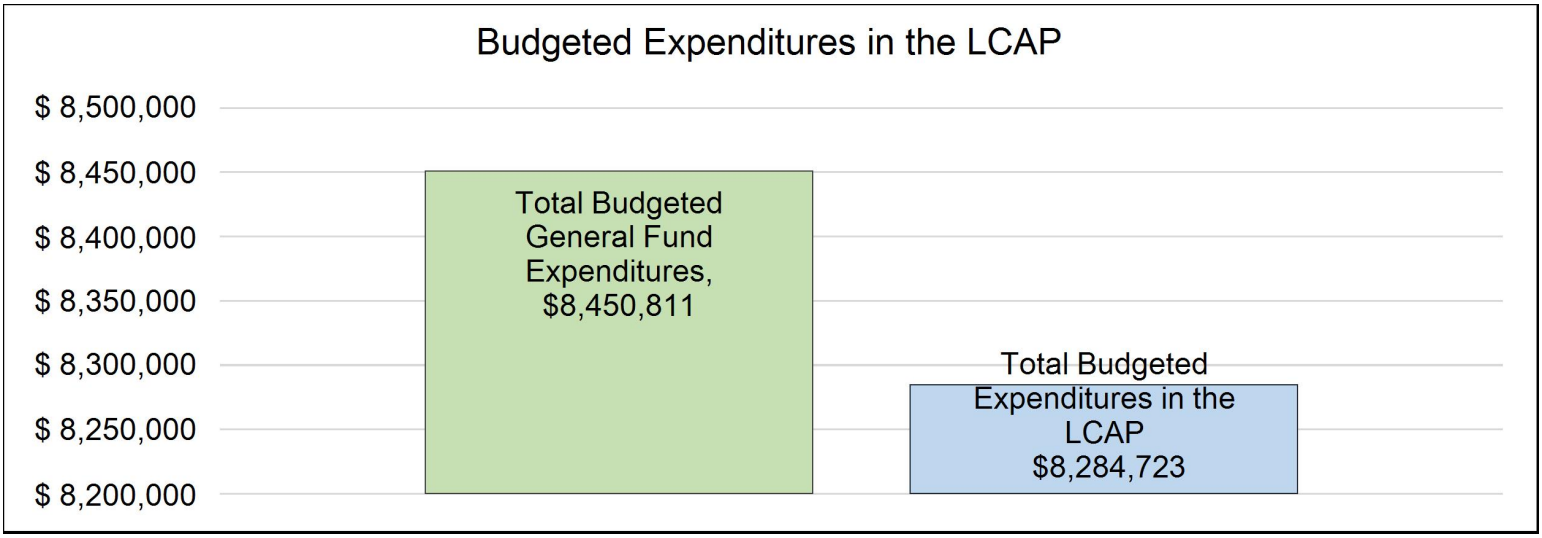


This chart shows the total general purpose revenue Nea Community Learning Center expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Nea Community Learning Center is $8,461,089, of which $6,157,831.00 is Local Control Funding Formula (LCFF), $1,454,879.00 is other state funds, $708,065.00 is local funds, and $140,314.00 is federal funds. Of the $6,157,831.00 in LCFF Funds, $487,450.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Nea Community Learning Center plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Nea Community Learning Center plans to spend $8,450,811.00 for the 2026-27 school year. Of that amount, $8,284,723.00 is tied to actions/services in the LCAP and $166,088 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

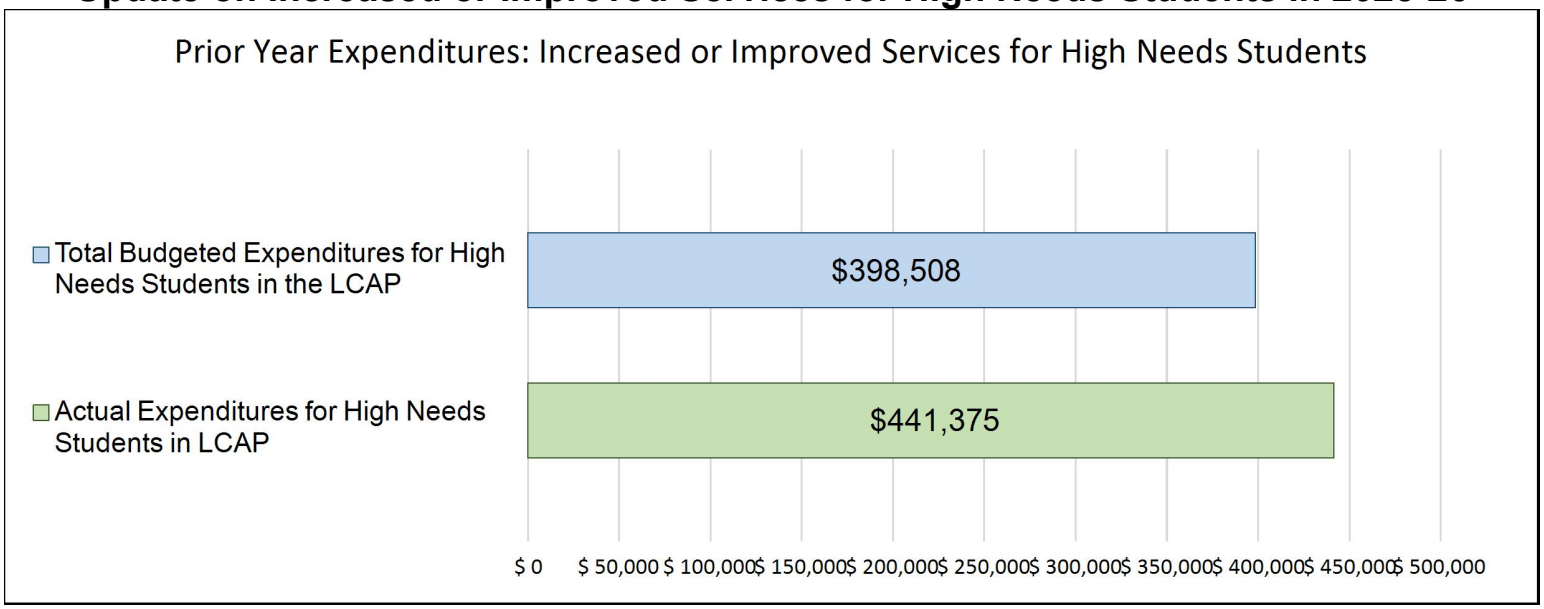
Essential operational costs that support school wide functions but are not directly tied to student achievement goals. These include legal fees, district oversight fees, insurance and accounting fees.

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Nea Community Learning Center is projecting it will receive $487,450.00 based on the enrollment of foster youth, English learner, and low-income students. Nea Community Learning Center must describe how it intends to increase or improve services for high needs students in the LCAP. Nea Community Learning Center plans to spend $487,450.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what Nea Community Learning Center budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Nea Community Learning Center estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Nea Community Learning Center's LCAP budgeted $398,508.00 for planned actions to increase or improve services for high needs students. Nea Community Learning Center actually spent $441,375.00 for actions to increase or improve services for high needs students in 2025-26.