

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL * 3531 FOX TRAIL ELEMENTARY SCHOOL

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REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,826,023	21.37	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	10,399,413	78.63	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	60	0.00	10,500	0.00	29,468,091	0.08
TOTAL	13,225,496	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,682	6,258	6,199	7,333,398
OTHER INSTRUCTIONAL PERSONNEL****	1,723	1,866	1,531	1,891,238
CONTRACTED INSTRUCTIONAL SERVICES	277	324	484	303,498
SCHOOL ADMINISTRATION	634	850	785	695,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	255	349	178,572
FOOD SERVICE	691	662	752	758,264
OPERATION AND MAINTENANCE OF PLANT	1,327	1,879	1,442	1,456,699
OTHER SCHOOL LEVEL SUPPORT SERVICES	554	556	350	607,927
TOTAL SCHOOL COST	12,051	12,650	11,892	13,225,496

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***
BASIC PROGRAMS	5,222	5,043
ESOL	5,662	5,519
EXCEPTIONAL PROGRAMS	10,523	10,135
CAREER EDUCATION PROGRAMS	0	4,195
ADULT PROGRAMS	(2)	(2)
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	12,555	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	13,600	4,708,478
OTHER INSTRUCTIONAL MATERIALS	62,963	27,280,945
OTHER MATERIALS AND SUPPLIES	89,454	9,835,224
LIBRARY MEDIA MATERIALS	4,163	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 1,285 FOR SCHOOL 3531 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED