

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools**

GENERAL FUND

Resolved, that this resolution shall be the general appropriations of **Bedford Public Schools** for the **June 30, 2026** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the **Bedford Public Schools**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year **June 30, 2026** which includes **18 mills** of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$	6,088,707
3xx State	\$	44,878,203
4xx Federal	\$	600,254
5xx Other Financing Sources	\$	2,326,880
6xx Fund Modifications	\$	96,101
Total Revenue	\$	53,990,145
Total Fund Balance, July 1	\$	18,379,772
Total Available to Appropriate	\$	72,369,917

BE IT FURTHER RESOLVED, that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	23,528,123
12x - Added Needs	\$	7,251,226
13x - Adult Education	\$	138,306
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	2,436,203
22x - Instructional Staff Support	\$	2,304,363
23x - General Administration	\$	1,424,597
24x - School Administration	\$	3,969,653
25x - Business Services	\$	510,271
26x - Operations and Maintenance	\$	4,820,883
27x - Transportation	\$	3,956,929
28x - Central	\$	1,191,103
29x - Support Services	\$	1,470,924
3xx - Community Service	\$	10,049
4xx - Architect Services	\$	230
5xx - Debt Service	\$	124,800
6xx - Fund Modifications	\$	2,165,439
Total Appropriated	\$	55,303,099
Revenues Over (Under) Expenditures 2025-26	\$	(1,312,954)

Estimated Fund Balance, June 30 \$ 17,066,818

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, a Transfer Out of the General Fund will be from the locally collected millage for the purpose of Capital Projects maintenance.

BE IT FURTHER RESOLVED, a Transfer Out of the General Fund will be from locally collected PPT Reimbursement money collected for the purpose of Debt Retirement payments.

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools**

COMMUNITY SERVICE FUND (INCLUDING RECREATION, LATCHKEY, AND HEALTH VAN)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the
COMMUNITY SERVICE FUND of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:	<u>COMMUNITY ED</u>	<u>LATCHKEY</u>	<u>HEALTH VAN</u>	<u>TOTAL</u>
1xx Local	\$ 497,435	\$ 475,000	\$ 112,275	\$ 1,084,710
3xx State	\$ -	\$ -	\$ 92,534	\$ 92,534
4xx Federal	\$ -	\$ -	\$ -	\$ -
5xx Other Financing Sources	\$ -	\$ -	\$ -	\$ -
6xx Fund Modifications	\$ 16,048	\$ -	\$ -	\$ 16,048
Total Revenue	\$ 513,483	\$ 475,000	\$ 204,809	\$ 1,193,292
Total Beginning Fund Balance, July 1	\$ 210,793	\$ 986,253	\$ 209,007	\$ 1,406,053
Total Available to Appropriate	\$ 724,276	\$ 1,461,253	\$ 413,816	\$ 2,599,345

BE IT FURTHER RESOLVED that the total available to appropriate in the school service funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	<u>COMMUNITY ED</u>	<u>LATCHKEY</u>	<u>HEALTH VAN</u>	<u>TOTAL</u>
1xx – Instruction				
11x - Basic Programs	\$ -	\$ -	\$ -	\$ -
12x - Added Needs	\$ -	\$ -	\$ -	\$ -
13x - Adult Education	\$ -	\$ -	\$ -	\$ -
19x - Other Instruction	\$ -	\$ -	\$ -	\$ -
2xx – Support Services				
21x - Pupil Support	\$ -	\$ -	\$ -	\$ -
22x - Instructional Staff Support	\$ -	\$ -	\$ -	\$ -
23x - General Administration	\$ -	\$ -	\$ -	\$ -
24x - School Administration	\$ -	\$ -	\$ -	\$ -
25x - Business Services	\$ -	\$ -	\$ -	\$ -
26x - Operations and Maintenance	\$ -	\$ -	\$ -	\$ -
27x - Transportation	\$ 688	\$ -	\$ -	\$ 688
28x - Central	\$ -	\$ -	\$ -	\$ -
29x - Support Services	\$ -	\$ -	\$ -	\$ -
3xx - Community Service	\$ 470,860	\$ 565,010	\$ 237,385	\$ 1,273,255
4xx - Architect Services	\$ -	\$ -	\$ -	\$ -
5xx - Debt Service	\$ -	\$ -	\$ -	\$ -
6xx - Fund Modifications	\$ 21,691	\$ 37,290	\$ 15,668	\$ 74,649
Total Appropriated	\$ 493,239	\$ 602,300	\$ 253,053	\$ 1,348,592
Estimated Fund Balance, June 30	\$ 231,037	\$ 858,953	\$ 160,763	\$ 1,250,753

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Final Budget Amendment by the
Board of Education of Bedford Public Schools
FOOD SERVICE FUND**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	208,000
3xx State	\$	1,466,642
4xx Federal	\$	815,480
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	2,490,122
Total Beginning Fund Balance, July 1	\$	1,629,236
Total Available to Appropriate	\$	4,119,358

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	2,630,241
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	37,500
Total Appropriated	\$	2,667,741
Estimated Fund Balance, June 30	\$	1,451,617

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools
TECHNOLOGY ENHANCEMENT MILLAGE**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **TECHNOLOGY ENHANCEMENT MILLAGE** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** which includes .5 mills of ad valorem taxes to be levied on all property to be used for technology enhancement purposes is as follows:

Revenue:		
1xx Local	\$	1,581,010
3xx State	\$	52,206
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	1,633,216
 Total Fund Balance, July 1	\$	510,148
 Total Available to Appropriate	\$	2,143,364

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	502,463
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	68,145
26x - Operations and Maintenance	\$	8,900
27x - Transportation	\$	-
28x - Central	\$	889,474
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	211,779
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	1,680,761
 Estimated Fund Balance, June 30	\$	462,603

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools**

SCHOOL ACTIVITY FUND

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SCHOOL ACTIVITY FUND** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	777,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	777,000
Total Beginning Fund Balance, July 1	\$	763,081
Total Available to Appropriate	\$	1,540,081

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	780,000
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	780,000
Estimated Ending Fund Balance, June 30	\$	760,081

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools
2019 DEBT RETIREMENT**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2019 DEBT RETIREMENT** of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** which includes **1.8 mills** of ad valorem taxes to be levied on all property to be used for bond debt retirement puposes is as follows:

Revenue:		
1xx Local	\$	2,756,204
3xx State	\$	18,172
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	44,925
Total Revenue	\$	2,819,301
Total Beginning Fund Balance, July 1	\$	1,319,053
Total Available to Appropriate	\$	4,138,354

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support		
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	2,651,600
6xx - Fund Modifications	\$	-
Total Appropriated	\$	2,651,600
Estimated Ending Fund Balance, June 30	\$	1,486,754

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools
CAPITAL PROJECTS MAINTENANCE FUND**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CAPITAL PROJECTS MAINTENANCE** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	-
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	2,120,514
Total Revenue	\$	2,120,514
Total Beginning Fund Balance, July 1	\$	4,495,194
Total Available to Appropriate	\$	6,615,708

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support		
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	2,825,983
27x - Transportation	\$	510,905
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	36,525
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	3,373,413
Estimated Ending Fund Balance, June 30	\$	3,242,295

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools**

BOND FUND - 2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **BOND FUND - 2019** of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	615
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	615
Total Beginning Fund Balance, July 1	\$	81,600
Total Available to Appropriate	\$	82,215

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Architect Services	\$	82,215
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	82,215
Estimated Ending Fund Balance, June 30	\$	-

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for Final Budget Amendment by the
Board of Education Bedford Public Schools
THOMAS GEORGE TRUST**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **THOMAS GEORGE TRUST FUND** fund of the **BEDFORD PUBLIC SCHOOLS** for fiscal year **June 30, 2026** is as follows:

Revenue:

1xx Local	\$	250,000
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue	\$	250,000
Total Beginning Fund Balance, July 1	\$	548,906
Total Available to Appropriate	\$	798,906

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13x - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx – Support Services		
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	120,835
3xx - Community Service	\$	-
4xx - Architect Services	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Appropriated	\$	120,835
Estimated Ending Fund Balance, June 30	\$	678,071

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution to Approve the Final Budget Amendment
for the Year Ended June 30, 2026
BEDFORD PUBLIC SCHOOLS
ALL FUNDS**

BE IT FURTHER RESOLVED; that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes: Members Amy Bissell, Amy Drichorst, Cole Ellsworth,
Todd Hotchkiss, Megan Kaun, Griffin Kirsch, Lisa McCay

Nays: Members None

Absent: Members None

Motion Declared Adopted.



Griffin Kirsch
Bedford Public Schools Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Bedford Public Schools, Monroe County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular Board Meeting held on June 18, 2026, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.



Griffin Kirsch - Secretary
Bedford Public Schools Board of Education