

Notice is hereby given that the Kadoka Area School District will conduct a public hearing at the Kadoka School in Kadoka, South Dakota on Monday July 13th, 2026 @ 6:30 p.m. for the purpose of considering the foregoing proposed school district budget for fiscal year beginning July 1, 2026, ending June 30, 2027, and its supporting data.

Jo Beth Eisenbraun
 Business Manager
 Kadoka Area School District

GENERAL FUND EXPENDITURES:

1111-Elementary Instruction	835,102.00
1121-Middle School Instruction	169,850.00
1131-High School Instruction	424,920.00
1111-Title II, Part A	63,561.00
1121-Title II, Part A	69,621.00
1141-Early Childhood	25,583.00
1111-006 Title VII- Indian Education	29,335.00
1273-Title I	743,656.00
1273-RLIS	10,084.00
2128-Title I, Parent Activities	9,075.00
2134-Health Services	2,750.00
2227-Technology in Schools	167,953.00
2319- Board of Education	30,976.00
2314-Election	5,240.00
2315-Legal Services	500.00
2317-Audit Services	23,000.00
2321-Office of the Superintendent	154,099.00
2410-Office of the Principals	91,299.00
2440-Title II, Program Administration REAP	112,048.00
2440-Title I, Program Administration	154,084.00
2462-Recruitment and Placement	700.00
2529-Office of the Business Manager	178,065.00
2549-Operation & Maintenance of Plant	699,580.00
2553-Bus Monitor Services	15,237.00
2559-Pupil Transportation	231,560.00
2562-Fresh Fruit & Vegetable Program	13,140.00
4500-Retirement Incentive	40,000.00
6000-Co-Curricular	221,009.00
TOTAL GENERAL FUND EXPENDITURES	4,522,027.00

GENERAL FUND REVENUES:

Revenue Local Sources:	
1110-Ad Valorem Taxes	596,594.00
1111-Mobile Home Taxes	50,000.00
1120-Prior Years Taxes	10,000.00
1130-Tax Deed Revenues	100.00
1140-Utilities Taxes	160,000.00
1190-Penalties & Interest on Taxes	4,000.00

1500-Interest Earned	500.00
1710-Admissions	18,000.00
1790-Yearbook	500.00
1790-777 Concessions	40,000.00
1910-Rentals	20,000.00
1920-Donations	1,000.00
1950-Refund Prior Years Expenditures	9,000.00
1990-Other local Revenue	5,000.00
Revenue County Sources:	
2110-County Apportionment	65,000.00
Revenue State Sources:	
3111-State Aid	1,581,574.00
3111-Sparcity Aid	70,461.00
3112-State Apportionment	60,000.00
3114-Bank Franchise Tax	20,000.00
3900-Other	1,000.00
Revenue Federal Sources:	
4121-National Minerals	13,500.00
4133-Bankhead Jones	1,000.00
4122-Taylor Grazing	75.00
4142-Title 7- Indian Education	29,335.00
4151-008 Fresh Fruit & Vegetable Program	13,140.00
4151-021-Rural and Low Income Schools	10,084.00
4159-REAP Flex	245,230.00
4158-Title I	907,495.00
4161-332 Perkins	10,000.00
5110-Transfer on from Capital Outlay	261,861.00
5110-Transfer in from Impact Aid	317,578.00
TOTAL GENERAL FUND REVENUE	4,522,027.00

CAPITAL OUTLAY FUND EXPENDITURES

1111-Elementary School	70.00
1131-High School	14,095.00
2227-Technology in Schools	77,080.00
2547-Land and Building Rental	37,500.00
2549-Operation & Maintenance of Plant	134,000.00
2559-Pupil Transportation	7,500.00
5180-CO Cert Payment	312,134.00
6000-Co-Curricular	10,260.00
8110-Transfer to General Fund	261,861.00
TOTAL CAPITOL OUTLAY EXPENDITURES	854,500.00

CAPITOL OUTLAY REVENUES

1110-Ad Valorem Tax	710,000.00
1111-Mobile Home Taxes	15,000.00
1120-Prior Years Taxes	5,000.00
1190-Penalties & Interest on Taxes	3,500.00
1920-Donations	20,000.00
1990-Surplus computer sales	1,000.00
1971-Insurance Proceeds	100,000.00
TOTAL CAPITOL OUTLAY REVENUES	854,500.00

SPECIAL EDUCATION EXPENDITURES	
1224-Residential Programs	35,000.00
1226-Early Childhood - Preschool	13,221.00
1227-Early Intervention	500.00
1221-Programs for Mild to Moderate Disabilities	204,979.00
1222-Programs for Severe Disabilities	274,269.00
2132-Medical Services	600.00
2142-Psychological Testing (Evaluation) Svs	40,000.00
2159-Speech Services	84,042.00
2162-Audiology Services	6,600.00
2171-Physical Therapy Services	28,282.00
2172-Occupational Therapy Services	55,000.00
2710-Special Education Director	37,309.00
2730-Pupil Transportation	15,000.00
2753-Residential Placements	50,000.00
TOTAL SPECIAL EDUCATION EXPENDITURES	844,802.00

SPECIAL EDUCATION REVENUES:	
1110-Ad Valorem Taxes	641,996.00
1111-Mobile Home Taxes	13,000.00
1120-Prior Years Taxes	3,000.00
1190-Penalties & Interest on Taxes	1,500.00
4111-Impact Aid	10,000.00
4175-IDEA	163,833.00
4186-Pre School Incentive (619)	11,473.00
TOTAL SPECIAL EDUCATION REVENUES	844,802.00

IMPACT AID FUND:

IMPACT AID FUND EXPENDITURES/USES:	
8110-Transfers to Other Funds	387,340.00
7000-Contengencies	97,660.00
Total	485,000.00

IMPACT AID FUND REVENUES:	
1510-Interest Earned	35,000.00
4111-Impact Aid	450,000.00
Total:	485,000.00

FOOD SERVICE FUND

FOOD SERVICE FUND EXPENDITURES:	
2569- Food Service	264,677.00

FOOD SERVICE FUND REVENUES	
1600-Local Sales	79,565.00
3810-Reimbursement State	350.00
4810-Reimbursement Federal	100,000.00
4820-Donated Food Federal	15,000.00
5110-Transfer in Impact Aid	69,762.00
TOTAL FOOD SERVICE REVENUES:	264,677.00