



PROJECT BUDGET NO:	2503	REPORT DATE:	4/26 BSR
PROJECT NAME:	Natural Hazards Assessment	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	District Wide	FUNDING SOURCE:	OSPI Grant
PROJECT STATUS:	Complete	ESTIMATED COMPLETION:	Feb 2026
		FINAL COMPLETION:	April 2026

PROJECT SCOPE DESCRIPTION:
A grant offered by OSPI that helps pay for the cost of the required Natural Hazards Assessment required as part of the Study and Survey that is currently underway for the district.

STATISTICS:

Project Delivery Method:	Grant/Consultant
Project Type:	Assessment
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	N/A
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	PCS Structural Solutions, Inc.
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Landscape Architect:	N/A
Geotechnical Engineer:	N/A
Wetland Biologist:	N/A
Arborist:	N/A
Commissioning:	N/A
Contractor:	N/A

BUDGET:

	As-of:		
Original Project Estimate:	11/25	\$	47,907
Final Project Cost:	4/26 BSR	\$	7,515
Expended To Date:	4/26 BSR	\$	7,515
Remaining to Completion:	4/26 BSR	\$	-
Project Budget Remaining:	4/26 BSR		0.00%
Board Approved Change Orders:	4/26 BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7a. SUBSTANTIAL COMPLETION - BLDG							
7b. SUBSTANTIAL COMPLETION - SITE							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

05/11/26 - Funds have been received from OSPI to help pay for the Natural Hazard Assessment for the Study and Survey, project status is Complete and budget is Closed.

04/08/26 - The Natural Hazards Assessment Study is complete and all information has been updated in OSPI's ICOS program.

01/12/26 - The grant application has been submitted to OSPI and ISD has been approved to receive funds related to the preparation of a Study & Survey. A purchase order has been issued to PCS Structural Solutions and the work is underway. Project expected to wrap-up in February 2026.