

PROJECT BUDGET NO:	2402	REPORT DATE:	3/26 BSR
PROJECT NAME:	EE-024 Issaquah HS Energy Efficiency Grant	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Issaquah High School	FUNDING SOURCE:	Dept. of Commerce Grant 2022 Levy - Project 2207
PROJECT STATUS:	Complete	ESTIMATED COMPLETION:	March 2026
		FINAL COMPLETION:	March 2026

PROJECT SCOPE DESCRIPTION:
A grant was applied for, and received, from the WA State Dept of Commerce for the implementation of energy efficiency measures at Issaquah High School. Energy efficiency measures include installation of Smart Building Analytics and retro-commissioning of the building HVAC system including repairs to equipment.

STATISTICS:		PROJECT TEAM:	
Project Delivery Method:	ESCO Process	ISD Cap Projects PM:	Tom Mullins
Project Type:	Investment Grade Audit Reports	Architect/Designer:	N/A
G.S.F. of Construction:	310,386	Civil Engineer:	N/A
MACC/Bid (including WSST):	\$947,781	Structural Engineer:	N/A
Contingency Rate:	N/A	Mechanical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	\$3.05	Electrical Engineer:	N/A
Project Cost/GSF:	\$3.05	Other Consultants:	N/A
BUDGET:		Contractor: MacDonald-Miller Facility Solutions	
	As-of:		
Original Project Estimate:	6/25	\$	947,457
Final Project Cost:	3/26 BSR	\$	847,816
Expended To Date:	3/26 BSR	\$	847,816
Remaining to Completion:	3/26 BSR	\$	-
Project Budget Remaining:	3/26 BSR		0.00%
Board Approved Change Orders:	3/26 BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

5/30/26 - Commissioning work is complete. Project status is Complete and budget is closed.

1/12/26 - Minor commissioning work continues and work expected to be complete in late February 2026.

11/25/25 - Minor commissioning work remaining. Project expected to be complete in February 2026.

10/16/25 - Smart Building Analytics have been installed and are providing data. Re-commissioning efforts are winding down with some remaining chiller descaling and VFD installation remaining. On-site work is expected to be done by mid-November.

8/27/25 - Smart Building Analytics have been installed and are currently being programmed. Retro-commissioning work is nearly finished with repairs to the chiller system remaining.