Fort Bend Independent School District
Historical Look at Finances - General Fund

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Local Revenue	363,641,297	402,502,220	421,584,600	418,309,565	419,629,082	433,032,620
State Revenue	224,045,425	238,947,947	247,906,696	278,845,262	290,599,868	268,364,328
Federal Revenue	9,226,988	12,656,965	21,217,363	13,423,952	14,674,312	33,013,180
Total	**596,913,710**	**654,107,132**	**690,708,659**	**710,578,779**	**724,903,262**	**734,410,128**
Instruction	351,605,814	377,779,084	380,641,223	414,783,038	440,790,337	431,823,770
Media	7,353,704	7,547,013	7,858,627	7,968,666	8,443,166	8,619,420
Curriculum	10,597,964	11,164,281	11,721,835	13,729,814	14,561,793	14,336,646
Instructional Leadership	12,174,420	15,222,006	16,064,504	19,047,793	19,219,126	18,824,044
School Leadership	39,656,488	39,129,642	45,362,795	49,034,089	48,275,455	51,322,221
Guidance & Counseling	28,190,325	28,762,963	32,872,060	34,796,769	36,142,510	37,576,528
Social Work	1,531,051	1,577,165	1,612,353	1,799,423	2,665,313	2,875,208
Health	7,388,922	8,061,170	8,548,110	8,645,749	12,870,298	10,159,854
Pupil Transportation	21,615,297	21,023,721	21,457,594	21,810,058	20,351,905	24,315,969
Food Services		40,045	0	49,443	24	354
Co Curricular	12,490,059	12,836,189	15,571,599	15,675,121	15,565,197	17,454,530
General Adm	15,716,062	16,593,678	17,777,293	19,695,678	19,291,644	19,505,743
Plant Maint	60,249,514	70,695,692	67,951,398	70,938,785	71,944,935	74,634,837
Security & Monitoring	7,538,739	8,027,220	8,321,402	9,577,827	11,964,843	10,514,243
Data Processing	14,914,481	17,245,090	16,437,505	19,210,161	21,565,164	18,369,092
Community Services	686,178	94,860	50,901	413,199	818,380	665,406
Debt						
Facilities Acq.	0	0	22,746	0	0	0
Fiscal Agent	454,000	456,340	450,442	419,497	343,189	0
Other Governmental	2,845,274	3,145,577	3,770,062	2,639,249	3,900,170	4,592,722
Total	**595,008,292**	**639,401,736**	**656,492,449**	**710,234,359**	**748,713,449**	**745,590,587**
Other	886,558	1,677,641	2,265,420	2,746,649	(1,471,679)	2,918,028
Net Change	2,791,976	16,383,037	36,481,630	3,091,069	(25,281,866)	(8,262,431)
Beg Fund	182,463,050	185,255,026	201,638,063	238,119,693	241,210,762	215,928,896
End Fund	185,255,026	201,638,063	238,119,693	241,210,762	215,928,896	207,666,465
Enrollment	74,146	75,275	76,176	74,113	75,314	77,545
Expenditures Per Student	8,025	8,494	8,618	9,583	9,941	9,615
Net Assessed Value	**35,492,088,415**	**37,807,688,682**	**37,912,901,050**	**42,234,342,937**	**44,976,372,102**	**47,923,575,248**
Total Tax Rate	1.34	1.32	1.32	1.27	1.24	1.21
M&O Tax Rate	1.06	1.06	1.06	0.99	0.95	0.92
Debt Service Tax Rate	0.26	0.26	0.26	0.28	0.29	0.29