WOOSTER CITY SCHOOL DISTRICT

Inspiring World-Class Academic Achievement

Federal IDEA-B

Wooster City Schools FY 2026 Review

What is IDEA-B?

Part B of the Individuals with Disabilities Education Act authorizes federal funding to provide identified students with special education services.

Wooster City Schools Allocation- IDEA B

FY 2026= $1,082,713.91

FY 2027 (**projected**)= **$920,941.85**

Budgeting Process- CCIP

Ohio Department of Education and Workforce

Allowable Cost Principles:

- Necessary
- Reasonable
- Allocable
- Legal (state and federal law) → supplement vs. supplant
- Annual Audit

Districts may choose to use their Part B resources to focus on one or more of the following priorities:

- Instruction
- Support Services
- Professional Development
- Non-Public
- Governance/ Administration
- Transportation
- Equipment
- Administrative Technology
- Services to Children with Disabilities, Ages 3-5
- Facilities
- Safety
- Promising Practices
- Early Intervening Services
- Family & Community Engagement
- Staff/Parent Visits

Instruction

- **$876,890.44 (81%)**
  - Employment of Special Education Intervention Specialists (K-12) and Specialized Paraprofessionals
  - Payment of Excess Cost for pre-school and school-age children with disabilities when direct services are being provided by a district other than the district of residence
  - Appropriate instructional supplies and materials designed to increase achievement and outcomes of students with disabilities while increasing access to and progress in the general curriculum

Support Services

- **$60,992.15 (6%)**
  - Related services personnel/ providers

Professional Development

- **$49,500 (5%)**
  - High quality, scientifically research-based district-wide PD activities designed and implemented in cooperation with regional providers to assist district/buildings in implementing systems of support for addressing the academic and behavioral needs of students with disabilities and students at-risk of being identified as disabled. This includes activities focusing on the unique needs of students with autism.

Non-Public

- **$41,784.46 (4%)**
  - Costs related to providing products, tools, and services to students with disabilities attending non-public school

Governance/ Administration

- **$33,305.33 (3%)**
  - Coordinator of Student Services (percentage of FTE, Balance funded by General Fund)

Indirect Cost

- **$14,241.53 (1%)**
  - Indirect Cost Rates as approved by ODEW office of Federal and State Grants Management
  - Coordinator of Student Services (percentage of FTE, Balance funded by General Fund)

Safety

- **$6000 (0.4%)**
  - Accessibility in building

Transportation

- **$0**
  - Purchase of services for the transportation of a student with a disability

Comments, Questions and Suggestions can be directed to:

- Amy Welty, Treasurer
- Diana McMillen, Director of Student Services

330-988-1111

Student Wellness and Success Fund and Disadvantaged Pupil Impact Aid

Wooster City Schools FY 2026 Review

Use of Funds

- These funds are used to support wraparound services to help students overcome obstacles to learning, accelerate learning and prepare for future success.
- The funds will be used for mental health services as well as physical health care services.

Community Partners

- Anazao
- Akron Children’s Hospital
- O’Huddle
- One Eighty
- Tri County Education Service Center

Student Success and Wellness

Funding Level

$287,778.47

***costs exceeding funding level paid out of General Fund**

Vendor/ Activity	Paid To Date Amount
GF Portion- Service Coordinator Salary and Benefits	$79,075.07
AnaZao- Mental Health Services	$157,000.00
Akron Children's Hospital- Nursing Services	$298,697.13

Disadvantaged Pupil Impact Aid

Funding Level

$335,310.77

***costs exceeding funding level paid out of General Fund**

Vendor/ Activity	Paid To Date Amount
Teacher (Salary/Benefits) Credit Recovery- School Year	$98,915.08
Teacher (Salary/Benefits) Credit Recovery- Summer	$11,015.01
GF Portion- Literacy Coaches (Salary/Benefits)	$124,561.80
Imagine Learning/ Edgenuity Software (Credit Recovery)	$45,620.00
GF Portion- Structured Literacy Specialist (Dyslexia)	$66,587.35
O'Huddle Inc- Mental Health/ Mentorship	$24,132.00
Surrogate Parent Payments	$500

FY 27 Tentative Funding

Student Success and Wellness

Disadvantaged Pupil Impact Aid

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