

# Delaware Valley School District 2026-27 General Fund Budget

Proposed Final Budget Adoption May 14, 2026

Final Budget Adoption June 18, 2026



---

# **Delaware Valley School District Board of Directors**

---

**Jessica Decker, President**

**Christine Agron, Vice-President**

**Jack Fisher**

**Brian Fells**

**Pam Lufty**

**Felicia Sheehan**

**Dorit Smith**

**Rosemary Walsh**

**Carl Will**

**Dr. Brian Blaum, Superintendent**

**William Hessling, Business Administrator/Board Secretary**

**Nicholas J. McIntyre, Esq./Board Solicitor**

## 2026-27 Budget Timeline

January 15, 2026 - 6:00 PM Board Meeting

- Board acceptance of the 2024-25 Audit Report in preparation for the 2026-27 Budget

February 3, 2026

- Governor Josh Shapiro presentation of his Commonwealth of PA Proposed 2026-27 Budget

February 12, 2026 - 6:00 PM Work Session

- Debt Service/Internal Service Fund **BILL**
- DV Cyber Academy **JAYSON**
- Outside Cyber Charter School Tuition **JAYSON/BILL**

February 19, 2026 or March 19, 2026 Board Meeting

- Board approval of the proposed 2025-26 Budgetary Transfers in preparation for the 2026-27 Budget

March 12, 2026 – 6:00 PM Work Session

- Technology **DYLAN**
- Security **MARK**
- School Budgets **BRIAN**
- Co-Curricular-Athletics/Student Activities **SEAN**

April 9, 2026 – 6:00 PM Work Session

- Transportation **MARVIN**
- Operations & Maintenance of Plant **MARVIN**
- Special Education **CHERYL & ASHLEY**
- Mental Health **DIANA**
- Salaries **BRIAN & BILL**
- Benefits **BRIAN & BILL**

May 7, 2026 – 6:00 PM Budget Work Session

- Presentation of entire Budget – Projected Revenues and Expenses **BRIAN & BILL**

May 14, 2026 – 6:00 PM Adoption of Proposed Final Budget (Budget will go on public display for at least 30 days) **BOARD**

June 18, 2026 – 6:00 PM Adoption of Final Budget **BOARD**

Delaware Valley School District Building Enrollment								
Current Year 2025-2026 (November 14, 2025)								
GRADE	DDPS	DDES	DVES	SES	DDMS	DVMS	DVHS	TOTAL
K	137		67	64				268
1	159		66	62				287
2	159		77	65				301
3		153	64	82				299
4		161	85	70				316
5		163	91	70				324
6					155	133		288
7					178	147		325
8					172	166		338
9							331	331
10							337	337
11							326	326
12							299	299
<b>SUBTOTAL</b>	<b>455</b>	<b>477</b>	<b>450</b>	<b>413</b>	<b>505</b>	<b>446</b>	<b>1293</b>	<b>4039</b>

Delaware Valley School District Projected Building Enrollment								
2026-2027								
GRADE	DDPS	DDES	DVES	SES	DDMS	DVMS	DVHS	TOTAL
K	139		68	65				272
1	139		68	65				272
2	161		67	63				291
3		161	78	66				306
4		155	65	83				303
5		163	86	71				321
6					165	163		329
7					157	135		292
8					181	149		330
9							343	343
10							336	336
11							342	342
12							331	331
<b>SUBTOTAL</b>	<b>439</b>	<b>480</b>	<b>432</b>	<b>413</b>	<b>503</b>	<b>448</b>	<b>1352</b>	<b>4068</b>

2027-2028	Each grade moved one grade + 1.5%	4069
2028-2029	Each grade moved one grade + 1.5%	4059
2029-2030	Each grade moved one grade + 1.5%	4055
2030-2031	Each grade moved one grade + 1.5%	4057



## Salary and Benefits as a Percentage of the 2026-2027 Total Budget

Salaries	47,522,548	46.4%
Benefits	34,159,957	33.3%
Total Salaries & Benefits	81,682,505	79.7%

% Based upon the estimated Proposed Final Budget of \$102,519,418



**2026-2027 Salary & Wage Increases  
over 2025-2026 Budget**

**Total Salary & Wage Increase (Net) 1,660,593**

**Includes:**

<b>Professional Contract</b>	<b>Salary Schedule (Net of Replacements)</b>	<b>881,176</b>
	<b>Additional Credits</b>	<b>155,000</b>
	<b>Co-Curricular</b>	<b>34,214</b>

<b>Support Staff Contract/Coordinators/SPO's/Tech</b>	<b>347,907</b>
<b>Administration</b>	<b>112,293</b>
<b>Other Wages Adjustments - Net</b>	<b>47,973</b>
<b>New Positions (4 Special Education I/A's)</b>	<b>82,030</b>



# Proposed 2026-2027 New Additional Positions

New positions added during 25-26

- (1) FT Instructional Assistant - Special Ed
- (2) PT Instructional Assistant - Special Ed

New Position 26-27

- (1) FT Instructional Assistant - Special Ed



<p>Employee Benefits Changes 2025-26 Budget to 2026-27 Budget</p>
---

Increases

Social Security*	123,725
[Social Security 6.2% & Medicare 1.45% = 7.65%]	
Retirement*	378,987
[PSERS Rate decrease from 34.0% to 33.59% for 26-27]	
Tuition Reimbursement	39,158
Unemployment Compensation	(2,000)
Workers Compensation	38,064
Health Insurance	400,000
Other Group Insurance	3,576
Other Employee Benefits	<u>(138,999)</u>
Total Increases	842,511

\* Expense is prior to projected state reimbursement of 55.8%



## Other Larger Expenditure Increases (Decreases)

Special Ed - Contracted IU Services	(46,817)
Maintenance - Trash Disposal Services	(30,875)
Maintenance - Sewer / Water Expenses	57,346
Contracted Transportation - PDE Cost Index & Fuel	59,824
Special Ed - Tuition to Other LEA's	236,618
Tuition to Outside PA Cyber Charter Schools	243,360
Tuition to State Approved Private Schools	(35,000)
Supplies	(64,479)
Textbooks	46,897
Technology Software Maintenance/Licenses/Supplies	147,200
Interest on Debt Service	(69,318)
Principal on Debt	75,000
Budgetary Reserve	<u>100,000</u>
<b>Net Increase</b>	<b>719,756</b>



## *New Proposed Textbooks / New Courses 26-27*

### Textbook Adoptions:

Statistics and Probability with applications	14,657
Accounting	5,500
Exploring Civics and Economics	81,920
NEC Code book	3,200
Electrical Wiring 20 <sup>th</sup> Edition	2,800



## Major Revenue Increases/Decreases

### 2025-2026 Budget to 2026-27 Budget

Real Estate Transfer Taxes	60,000
Delinquent Real Estate Taxes	233,000
Interest on Investments	(150,946)
State Basic Education Subsidy (Governor's Proposed Budget)	81,571
State Vocational Education Subsidy (Governor's Proposed Budget)	35,278
State Special Education Subsidy (Governor's Proposed Budget)	118,995
State Pupil Transportation Subsidy	50,000
State Social Security Expense Reimbursement	40,128
State Retirement Expense Reimbursement	205,737
Federal Access Medicaid Reimbursement	<u>100,000</u>
Net Increase	773,763



# Growth In Assessed Values

Year	Assessed Value	Assessed Value Increase	% of Increase per Year	Estimated Dollar Increase
2010-2011	436,238,436	4,031,406	0.93%	406,648
2011-2012	437,641,700	1,403,264	0.32%	141,547
2012-2013	439,392,115	1,750,415	0.40%	176,564
2013-2014	440,292,510	900,395	0.20%	92,912
2014-2015	440,473,340	180,830	0.04%	19,181
2015-2016	441,444,150	970,810	0.22%	96,881
2016-2017	442,341,887	897,737	0.20%	97,126
2017-2018	443,856,890	1,515,003	0.34%	167,726
2018-2019	444,627,582	770,692	0.17%	85,323
2019-2020	446,044,965	1,417,383	0.32%	161,369
2020-2021	448,325,760	2,280,795	0.51%	259,669
2021-2022	453,058,673	4,732,913	1.04%	538,842
2022-2023	457,859,436	4,800,763	1.06%	565,673
2023-2024	462,184,342	4,324,906	0.94%	509,604
2024-2025	466,146,980	3,962,638	0.85%	483,244
2025-2026	469,366,177	3,219,197	0.69%	392,581
2026-2027	(est.) 472,624,785	(est.) 3,258,608	(est.) 0.69%	(est.) 405,240



# Real Estate Tax Collection Rates

>2007-2008 Actual	90.85%
>2008-2009 Actual	90.82%
>2009-2010 Actual	91.16%
>2010-2011 Actual	91.46%
>2011-2012 Actual	91.71%
>2012-2013 Actual	91.53%
>2013-2014 Actual	91.49%
>2014-2015 Actual	92.08%
>2015-2016 Actual	92.24%
>2016-2017 Actual	92.74%
>2017-2018 Actual	93.10%
>2018-2019 Actual	92.69%
>2019-2020 Actual	92.79%
>2020-2021 Actual	90.79%
>2021-2022 Actual	93.64%
>2022-2023 Actual	93.89%
>2023-2024 Actual	93.50%
>2024-2025 Actual	93.38%
>2025-2026 Actual	93.77%
>2026-2027 Proposed	93.77%



<p style="text-align: center;"><b>Draft Proposed Final 2026-2027 Budget Summary</b></p>
---

Total Expenditures	102,519,418
Total Revenue Prior to Tax Increase	<u>100,589,905</u>
Projected Budget Shortfall	(1,929,513)
Proposed Real Estate Tax Increase @ 3.50% at a Millage Rate of 128.71 Mills (Adjusted by State Property Tax Reduction)	
<b>TOTAL REVENUES</b>	<b>102,519,418</b>
<b>TOTAL EXPENDITURES</b>	<b>102,519,418</b>

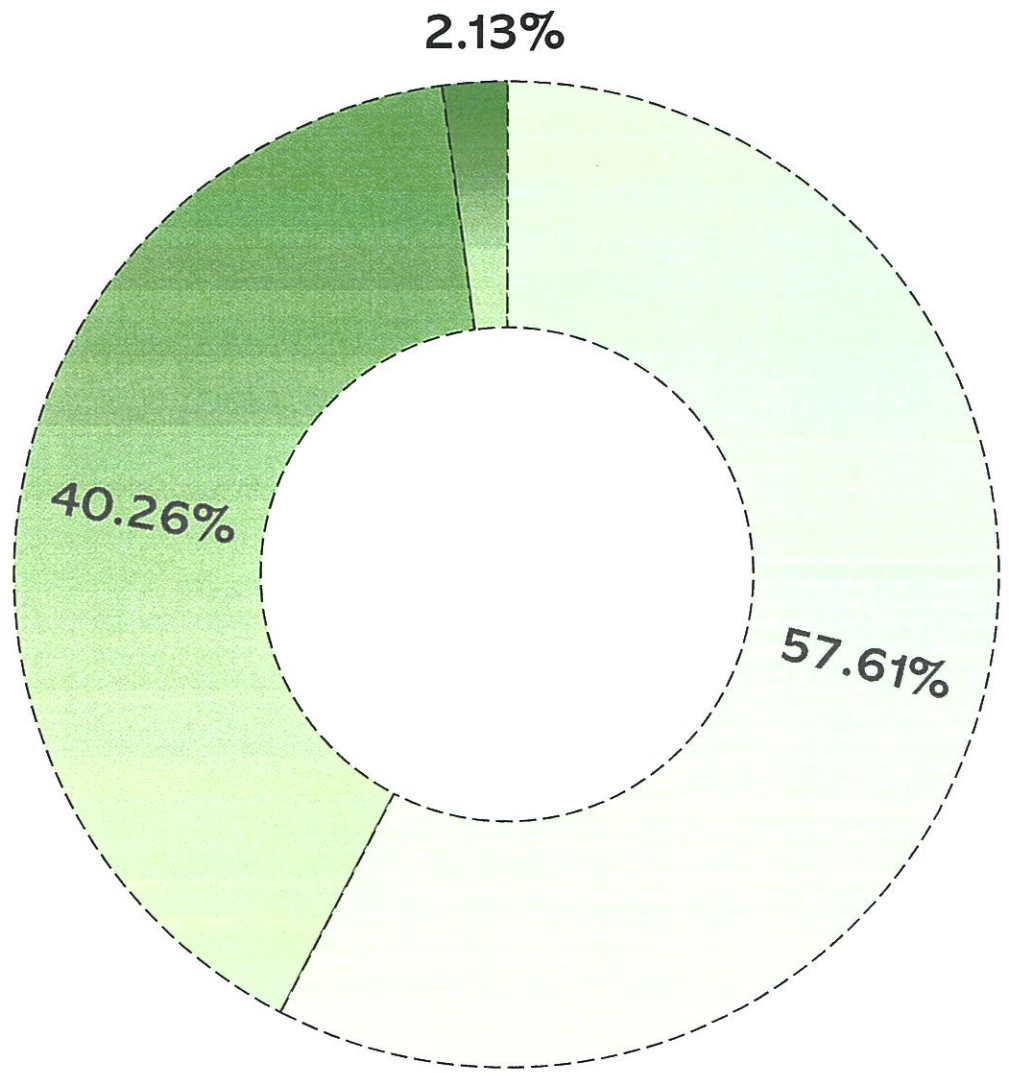


# Draft Proposed Final 26-27 Budget Summary Recap

<b>WAGES</b>	<b>1,660,593</b>
<b>BENEFITS</b>	<b>842,511</b>
<b>OTHER EXPENSE INCREASES (NET)</b>	<b><u>579,167</u></b>
	<b>3,082,271</b>
<b>REVENUE INCREASE (NET)</b>	<b>(773,763)</b>
<b>ASSESSED VALUE INCREASE (EST)</b>	<b>(405,240)</b>
<b>SHORTFALL (EST)</b>	<b>1,903,268</b>



# 2026-2027 Budget Summary of Revenues



- Federal Revenue  
2,183,024
- State Revenue  
41,271,524
- Local Revenue  
59,064,870

# History of Revenues By Percentage

■ Local Revenue   
 ■ State Revenue   
 ■ Federal Revenue



Analysis of Tax Increase on a Median Homestead/  
State Property Tax Reduction Allocation from Gaming Funds

Median Homestead Assessed Value	27,870
(Source: Pike County Assessment Office Data 05/01/26)	
School Property Tax at 25-26 Tax Rate	3,466
Plus: Draft Proposed Final Budget with 3.50% Tax Increase in 2026-2027 [Monthly Increase 10.08]	121
Property Tax Reduction - Gaming Funds (est.)	(639)
Less: 2% Discount if Paid by 9/30/26	(59)
Net Taxes to a Median Homestead - Draft Proposed Final Budget	2,889



## Property Tax Reduction on Primary Homesteads/Farmsteads from Gaming Revenues

- When using a Median Homestead Assessed Value of 27,870 as an example (or \$3,466 in taxes) there has been a \$360 - \$380 reduction (or an approximate 11% - 12% reduction) in taxes per year from 2008-2009 through 2021-2022. However, due to an increase in the allocation in funding as per PDE from additional State Gaming Funds, this amount increased to \$478 for 2022-2023 and 2023-2024 (or an approximate 15% reduction). An additional increase in the allocation for 2024-2025 brought the reduction to approximately \$569 (or an approximate 17% reduction). The 2025-2026 allocation increased the total reduction to about \$648 (or an approximate 19% reduction). The 2026-2027 allocation decreased slightly to \$639 due to the increase of 110 eligible homesteads with no increase in the state appropriation.
- This is a cumulative reduction through 2026-2027 of approximately \$7,919.



## History of Real Estate Millage Rate Changes as Compared to Other Economic Indicators

<u>Fiscal Year</u>	<u>Social Security COLA</u>	<u>Consumer Price Index (Dec)</u>	<u>DVSD Act 1 Index</u>	<u>Millage Increase</u>
2008-2009	5.80%	0.10%	6.10%	0.00%
2009-2010	0.00%	2.70%	5.60%	0.00%
2010-2011	0.00%	1.50%	4.00%	0.00%
2011-2012	3.60%	3.00%	1.90%	0.00%
2012-2013	1.70%	1.70%	2.30%	0.00%
2013-2014	1.50%	1.50%	2.30%	2.30%
2014-2015	1.70%	0.80%	2.80%	2.80%
2015-2016	0.00%	0.70%	2.50%	2.00%
2016-2017	0.30%	2.10%	3.10%	0.00%
2017-2018	2.00%	2.10%	3.30%	2.33%
2018-2019	2.80%	1.90%	3.20%	0.00%
2019-2020	1.60%	2.30%	3.10%	2.84%
2020-2021	1.30%	1.40%	3.50%	0.00%
2021-2022	5.90%	7.00%	4.00%	0.00%
2022-2023	8.70%	6.50%	4.60%	3.50%
2023-2024	3.20%	3.40%	5.50%	0.00%
2024-2025	2.50%	2.90%	7.20%	3.50%
2025-2026	2.80%	2.70%	5.3%	1.976%
<b>% Total of Compounding From Base</b>	<b>59.50%</b>	<b>60.85%</b>	<b>108.30%</b>	<b>25.77%</b>



Delaware Valley Lowest Cost Per Pupil Compared To IU20 School Districts - Budget 25-26

---

School District	Cost Per Pupil
Delaware Valley	22,977
B	23,884
C	24,239
D	25,164
E	27,167
F	27,467
G	27,716
H	29,915
I	30,489
J	31,247
K	32,434
L	33,886
M	34,305



# FUND BALANCE ANALYSIS

As per Section 688 of Senate Bill 80 approved in December 2003, "For the 2005-2006 school year and each school year thereafter, no school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated ending unassigned fund balance less than 8%. By August 15, 2005, and August 15 of each year thereafter, each school district that approves an increase in real property taxes shall provide the Department of Education with information certifying compliance with this section." The Board and Administration in 2006-07 implemented a policy regarding fund balance. Current commitments of Fund Balance include \$6,620,811.54 for PSERS Retirement Rate Expense Projections, \$2,341,242.11 for Compensated Absences, and \$9,700,000.00 for GASB 75 (OPEB-other post employment benefits). The current unassigned fund balance is \$119,720.57 and nonspendable fund balance for prepaid expenses is \$9,858.67. Adjustments for 6/30/25 to the aforementioned and other possible commitments/changes will be reflected in the final financial statements for 2024-25. The following is an example of the dollar amount of unassigned fund balance at different percentages based upon projected 2026-2027 expenditures of \$102,519,418

4%	\$4,100,777
5%	\$5,125,971
6%	\$6,151,165
7%	\$7,176,359
8%	\$8,201,553

The Board and Administration understand the importance of maintaining a strong fund balance to maintain a favorable bond rating to ensure low interest rates for potential future borrowing. The Board and Administration also considered the effect that state legislation entitled Act 1 of 2006 regarding referendum and limitations on tax increases may have on determining the amount of fund balance that needs to be maintained as part of the annual budget process to fund future expenditure increases and/or revenue decreases including probable fluctuations in the index as determined annually by the Pennsylvania Department of Education. The Board and Administration must also constantly monitor economic factors including state & federal funding, assessed value additions to the tax base, state funding increases, and the future funding for Impact Aid which multiple presidents have attempted to eliminate. Legislation at the state level must also be constantly monitored for items that can affect the budget (e.g. Cyber tuition, Special Education Students, PSERS, State Funding Formula).



# Major Factors Potentially Influencing the Budget

Cyber Enrollment  
Cyber Charter School Legislation  
Final Approval of the Commonwealth of PA 2026-2027 Budget  
Future Legislative Initiatives  
PSERS (Pennsylvania School Employees Retirement System) Funding  
Enrollment Changes  
Retirements  
Assessed Value of Property  
Current / Delinquent / Interim Tax Collections  
Real Estate Property Transfer Tax Collections  
State Revenue Appropriations /Grants  
Federal Revenue Appropriations / Grants  
Number of Special Education Students  
Special Education Students Placed Outside Delaware Valley  
Litigation  
Health Insurance / Fluctuation in Medical Claims / Federal Legislation  
Unfunded Mandates From the State & Federal Governments  
GASB (Governmental Accounting Standards Board) Initiatives  
Other Unknowns



---

# REVENUES





Delaware Valley School District  
 Revenue Summary  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10.6111.100.000.XX.XX.XX	REAL ESTATE TAXES / DELAWARE TWP	10,936,070.28	10,913,941.28	11,165,114.87	11,413,450.00	11,926,177.00
10.6111.110.000.XX.XX.XX	REAL ESTATE TAXES / DINGMAN TWP	18,092,030.35	18,192,648.95	18,790,162.89	19,082,804.00	20,075,434.00
10.6111.120.000.XX.XX.XX	REAL ESTATE TAXES / MATAMORAS	2,047,231.47	2,056,382.95	2,090,264.05	2,118,315.00	2,207,281.00
10.6111.130.000.XX.XX.XX	REAL ESTATE TAXES / MILFORD BORO	2,261,375.74	2,265,966.41	2,319,510.83	2,376,828.00	2,467,275.00
10.6111.140.000.XX.XX.XX	REAL ESTATE TAXES / MILFORD TWP	3,223,338.98	3,207,994.86	3,292,290.46	3,345,924.00	3,480,286.00
10.6111.150.000.XX.XX.XX	REAL ESTATE TAXES / SHOHOLA TWP	5,095,351.75	5,068,951.68	5,158,870.13	5,340,494.00	5,607,671.00
10.6111.160.000.XX.XX.XX	REAL ESTATE TAXES / WESTFALL TWP	5,375,379.94	5,681,037.50	5,993,890.81	6,154,704.00	6,368,186.00
10.6112.000.000.XX.XX.XX	INTERIM REAL ESTATE TAX	265,138.17	231,792.01	167,320.31	170,000.00	167,000.00
10.6113.000.000.XX.XX.XX	PUBLIC REALTY TAXES	48,751.61	44,544.19	49,112.69	49,000.00	48,000.00
10.6114.000.000.XX.XX.XX	PAYMNT IN LIEU OF CUR TX	50,296.25	52,624.56	112,470.84	90,000.00	90,500.00
10.6153.000.000.XX.XX.XX	REAL EST TRANSFER TAX	1,380,054.29	1,006,617.91	1,184,585.52	1,190,000.00	1,250,000.00
10.6411.000.000.XX.XX.XX	DELQ REAL EST TAXES	2,893,031.97	2,603,148.57	3,083,762.19	2,850,000.00	3,083,000.00
10.6510.000.000.XX.XX.XX	INTEREST ON INVESTMENTS	1,157,167.24	1,757,677.82	1,625,232.23	1,400,000.00	1,249,054.00
10.6711.000.000.XX.XX.XX	GATE RECEIPTS/FOOTBALL	9,105.02	7,338.84	11,144.90	10,000.00	10,000.00
10.6712.000.000.XX.XX.XX	GATE RECEIPTS/BOYS BB	4,401.52	4,438.34	7,232.20	6,000.00	4,000.00
10.6713.000.000.XX.XX.XX	GATE RECEIPTS/GIRLS BB	1,769.01	1,038.84	1,734.89	1,300.00	3,000.00
10.6714.000.000.XX.XX.XX	GATE RECEIPTS/WRESTLING	1,718.54	1,848.31	4,597.89	3,500.00	3,500.00
10.6740.000.000.XX.XX.XX	FEES - PHYSICALS	2,970.00	1,400.00	2,200.00	800.00	1,700.00
10.6741.000.000.XX.XX.XX	FEES - PARKING	8,875.00	12,688.97	11,135.00	10,500.00	9,000.00
10.6742.000.000.XX.XX.XX	SODA MACHINE INCOME	8,151.85	9,379.65	8,088.14	3,000.00	8,500.00
10.6746.000.000.XX.XX.XX	FEES - FINES	1,122.26	1,805.37	1,003.23	700.00	1,000.00
10.6830.000.000.XX.XX.XX	IDEA AMENDMENT A 619 FUNDS	4,370.00	4,199.00	4,510.00	4,324.00	4,324.00
10.6831.000.000.XX.XX.XX	FED VIA OTHER LEA - IDEA	-	-	-	3,758.00	-
10.6832.000.000.XX.XX.XX	FEDERAL IDEA REVENUE	816,827.88	831,720.45	813,356.07	762,083.00	762,082.00
10.6832.004.000.XX.XX.XX	FEDERAL IDEA REVENUE / DEVELOPING FUTURE SP. ED.	-	-	3,062.50	-	-
10.6833.000.000.XX.XX.XX	FEDERAL ARRA IDEA PART B	102,801.44	-	-	-	-
10.6910.000.000.XX.XX.XX	RENTALS	19,392.68	16,903.67	19,604.38	18,000.00	20,000.00
10.6942.000.000.XX.XX.XX	SUMMER SCHOOL TUITION	4,600.00	600.00	6,746.00	7,000.00	4,000.00
10.6943.001.000.XX.XX.XX	ADULT EDUCATION TUITION / FALL	7,664.86	25,439.31	11,621.23	14,463.00	14,500.00
10.6943.002.000.XX.XX.XX	ADULT EDUCATION TUITION / SPRING	29,979.55	11,620.13	14,711.41	13,472.00	13,400.00
10.6943.003.000.XX.XX.XX	ADULT EDUCATION TUITION / SUMMER	91,008.72	70,528.51	70,158.45	91,126.00	96,000.00
10.6991.000.000.XX.XX.XX	REFUND OF PRIOR YRS EXPENSES	70,906.10	80,078.41	88,672.02	74,000.00	90,000.00
<b>Local Revenue</b>		<b>54,010,882.47</b>	<b>54,164,356.49</b>	<b>56,112,166.13</b>	<b>56,605,545.00</b>	<b>59,064,870.00</b>



Delaware Valley School District  
 Revenue Summary  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10.7111.000.000.XX.XX.XX	BASIC INSTR SUBSIDY	15,756,000.80	16,939,516.99	17,321,779.25	17,486,549.00	17,568,120.00
10.7112.000.000.XX.XX.XX	SOCIAL SECURITY PAYMENTS	1,876,058.96	-	-	-	-
10.7140.000.000.XX.XX.XX	CHARTER SCHOOLS REIMBURSE	-	-	189,206.97	-	-
10.7160.000.000.XX.XX.XX	STATE SHARE TUITION	-	-	-	1,000.00	-
10.7220.000.000.XX.XX.XX	VOCATIONAL EDUCATION	256,826.86	296,198.47	331,902.26	338,544.00	373,822.00
10.7240.000.000.XX.XX.XX	DRIVER ED-STUDENT	1,225.00	1,330.00	1,750.00	1,330.00	2,000.00
10.7271.000.000.XX.XX.XX	SPEC ED FUNDING	3,232,141.83	3,372,048.13	3,629,536.72	3,611,145.00	3,730,140.00
10.7292.000.000.XX.XX.XX	PRE-K COUNTS	520,000.00	520,000.00	546,000.00	546,000.00	559,000.00
10.7310.000.000.XX.XX.XX	TRANS REG AND ADDTL	-	-	-	-	-
10.7311.000.000.XX.XX.XX	PUPIL TRANSPORTATION SUBSIDY	1,393,281.39	1,511,372.43	1,648,351.93	1,580,000.00	1,630,000.00
10.7312.000.000.XX.XX.XX	NONPUBLIC & CHARTER TRANSP SUB	3,850.00	1,925.00	1,540.00	1,925.00	1,925.00
10.7320.000.000.XX.XX.XX	PLANCON CONSTR/DEBT SERV REIM	218,187.27	220,465.14	216,787.76	218,000.00	210,500.00
10.7330.000.000.XX.XX.XX	MEDICAL & DENTAL SERVICES REIM	79,078.32	78,585.54	-	-	-
10.7331.000.000.XX.XX.XX	MEDICAL AND DENTAL SERVICES REIM	-	-	78,407.99	78,000.00	78,000.00
10.7332.000.000.XX.XX.XX	FEMININE HYGIENE PRODUCTS FUND	-	-	7,495.25	7,601.00	-
10.7340.000.000.XX.XX.XX	STATE PROP TAX REDUCTION	3,766,402.06	3,766,402.06	4,524,092.14	5,205,694.00	5,205,694.00
10.7350.000.000.XX.XX.XX	SCHOOL FACILITY IMPROVEMENTS/ENVIRONMENTAL	-	-	358,988.00	-	-
10.7361.000.000.XX.XX.XX	SCHOOL SAFETY & SECURITY GRANTS	165,710.00	45,000.00	32,100.00	-	-
10.7362.000.000.XX.XX.XX	SCHOOL MENTAL HEALTH GRANTS	47,800.00	44,889.06	73,020.94	180,248.00	166,248.00
10.7505.000.000.XX.XX.XX	READY TO LEARN BLOCK GRANT	728,801.00	728,801.00	-	-	-
10.7509.000.000.XX.XX.XX	SUPPLEMENTAL CTE EQUIP GRANTS	21,713.03	50,115.88	62,488.54	55,489.00	68,864.00
10.7531.000.000.XX.XX.XX	READY TO LEARN - FOUNDATION	-	-	728,801.00	728,801.00	728,801.00
10.7532.000.000.XX.XX.XX	READY TO LEARN - ADEQUACY SUPPLEMENT	-	-	-	50,000.00	50,000.00
10.7599.000.000.XX.XX.XX	PHEAA STUDENT TEACHER SUPPORT	-	-	30,000.00	40,000.00	40,000.00
10.7810.000.000.XX.XX.XX	SOCIAL SECURITY PAYMENTS	-	1,913,500.57	1,921,900.86	1,957,625.00	1,997,753.00
10.7820.000.000.XX.XX.XX	RETIREMENT CONTRIBUTIONS	8,682,771.10	8,583,574.08	8,657,643.21	8,654,920.00	8,860,657.00
<b>State Revenue</b>		<b>36,749,847.62</b>	<b>38,073,724.35</b>	<b>40,361,792.82</b>	<b>40,742,871.00</b>	<b>41,271,524.00</b>
10.8000.610.000.XX.XX.XX	REV FROM FEDERAL SOURCES / SUPPLIES	-	-	-	-	-
10.8110.000.000.XX.XX.XX	PYMT-FED IMPACT AREA P874	735,362.00	820,834.00	741,080.00	730,000.00	735,000.00
10.8510.000.000.XX.XX.XX	ELEM/SEC ESEA/ECIA	-	-	-	-	-
10.8514.000.000.XX.XX.XX	NCLB - TITLE I IMPROVE DISADV	647,586.00	694,744.00	685,914.00	710,762.00	710,762.00
10.8515.000.000.XX.XX.XX	NCLB - TITLE II PROF DEV	109,226.00	109,138.00	103,519.00	114,542.00	114,542.00
10.8517.000.000.XX.XX.XX	NCLB-TITLE IV 21ST CENT.SCHOOL	48,873.00	50,697.00	52,320.00	52,320.00	51,197.00
10.8521.000.000.XX.XX.XX	VOCATIONAL ED-HOME EC	55,025.00	54,056.00	53,670.00	53,670.00	59,523.00
10.8690.000.000.XX.XX.XX	OTHER FEDERAL GRANTS-FEMA	5,246.37	-	-	-	-
10.8743.000.000.XX.XX.XX	ESSER II-FEDERAL CARES ACT-COVID-19	-	-	-	-	-
10.8744.000.000.XX.XX.XX	ESSER III-FEDERAL AMERICAN RESDUE PLAN ACT OF 202	1,594,171.07	928,514.77	-	-	-



Delaware Valley School District  
Revenue Summary  
General Fund

5/15/2026  
1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10.8749.000.000.XX.XX.XX	PCCD-FEDERAL CARES ACT COVID-19	-	7,500.00	130,787.72	15,437.00	-
10.8751.000.000.XX.XX.XX	ARP ESSER LEARNING LOSS	115,967.85	95,532.75	-	-	-
10.8752.000.000.XX.XX.XX	ARP ESSER SUMMER PROGRAMS	39,329.14	12,871.86	-	-	-
10.8753.000.000.XX.XX.XX	ARP ESSER AFTERSCHOOL PROGRAMS	-	-	-	-	-
10.8754.000.000.XX.XX.XX	ARP ESSER HOMELESS CHILDREN & YOUTH	7,098.65	4,007.49	-	-	-
10.8810.000.000.XX.XX.XX	ACCESS MEDICAID REIMBURSEMENT	175,000.00	175,000.00	300,000.00	400,000.00	500,000.00
10.8820.000.000.XX.XX.XX	MEDICAL ASST REIMB ADMIN	11,869.28	6,811.17	16,030.39	12,000.00	12,000.00
	<b>Federal Revenue</b>	<b>3,544,754.36</b>	<b>2,959,707.04</b>	<b>2,083,321.11</b>	<b>2,088,731.00</b>	<b>2,183,024.00</b>
	<b>Total Revenue</b>	<b>94,305,484.45</b>	<b>95,197,787.88</b>	<b>98,557,280.06</b>	<b>99,437,147.00</b>	<b>102,519,418.00</b>

---

# EXPENDITURES BY OBJECT CODE





Delaware Valley School District  
By Major Object  
General Fund

5/15/2026  
1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
XX.XXXX.1XX.XXX.XX.XX.XX	PERS SERVICES - SALARIES	42,207,830.90	43,231,258.99	44,702,612.37	45,861,955.00	47,522,548.00
XX.XXXX.2XX.XXX.XX.XX.XX	PERSONAL SERV-EMPL BENEFIT	31,718,309.69	31,696,971.82	32,413,607.13	33,317,446.00	34,159,957.00
XX.XXXX.3XX.XXX.XX.XX.XX	PURCH PROF & TECH SERVICES	1,899,297.44	1,923,952.46	1,932,200.77	2,347,319.00	2,217,855.00
XX.XXXX.4XX.XXX.XX.XX.XX	PURCHASED PROPERTY SERVICES	2,741,828.04	1,704,567.05	2,192,481.02	1,826,625.00	1,684,452.00
XX.XXXX.5XX.XXX.XX.XX.XX	OTHER PUCHASED SERVICES	6,285,277.73	6,690,474.82	7,461,560.71	8,111,210.00	8,729,198.00
XX.XXXX.6XX.XXX.XX.XX.XX	SUPPLIES	4,410,505.95	4,585,746.21	4,125,898.81	4,375,820.00	4,574,808.00
XX.XXXX.7XX.XXX.XX.XX.XX	PROPERTY	325,567.95	399,332.60	362,645.85	225,008.00	146,446.00
XX.XXXX.8XX.XXX.XX.XX.XX	OTHER OBJECTS	785,216.11	663,411.27	569,620.35	482,764.00	520,154.00
XX.XXXX.9XX.XXX.XX.XX.XX	OTHER FINANCING USES	6,432,240.64	2,695,000.00	6,394,755.20	2,889,000.00	2,964,000.00
	<b>Report Total</b>	<b>96,806,074.45</b>	<b>93,590,715.22</b>	<b>100,155,382.21</b>	<b>99,437,147.00</b>	<b>102,519,418.00</b>



**Delaware Valley School District**  
**Expense Summary**  
**General Fund**

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10.XXXX.111.XXX.XX.XX.XX	SALARIES - ADMINISTRATIVE	3,095,688.53	2,935,456.85	3,218,963.10	3,395,318.00	3,507,611.00
10.XXXX.115.XXX.XX.XX.XX	TERM/LEAVE PAYOUT SALARY	252,731.97	186,634.30	153,130.08	193,641.00	170,376.00
10.XXXX.121.XXX.XX.XX.XX	SALARIES - PROFESSIONAL	28,296,251.38	29,129,447.81	29,894,481.77	30,255,569.00	31,335,890.00
10.XXXX.122.XXX.XX.XX.XX	SALARIES - PROFSNL SUBST	674,722.60	601,584.82	739,382.95	761,500.00	760,000.00
10.XXXX.124.XXX.XX.XX.XX	REG ED TEACH SAL TUTOR	38,282.78	28,526.71	28,201.91	40,178.00	41,225.00
10.XXXX.131.XXX.XX.XX.XX	SAL MEDICAL SERV/CO-CURR	1,903,284.83	2,123,939.14	2,227,704.11	2,302,638.00	2,330,951.00
10.XXXX.141.XXX.XX.XX.XX	SAL TECHNOLOGY MAINT	434,948.17	432,218.66	463,272.37	512,242.00	525,386.00
10.XXXX.151.XXX.XX.XX.XX	SALARIES-SEC	1,932,903.53	2,000,695.11	2,040,800.87	2,146,980.00	2,183,173.00
10.XXXX.152.XXX.XX.XX.XX	SALARIES-SEC SUBS	33,663.93	22,344.58	26,215.90	27,000.00	28,500.00
10.XXXX.161.XXX.XX.XX.XX	SAL MAINTENANCE	601,112.24	624,895.10	639,389.52	654,273.00	700,606.00
10.XXXX.171.XXX.XX.XX.XX	TRANSPORTATION DRIVERS	349,973.03	380,967.35	392,787.35	404,000.00	423,000.00
10.XXXX.172.XXX.XX.XX.XX	TRANSPORTATION OT	9,351.65	10,797.71	27,474.88	39,000.00	42,000.00
10.XXXX.173.XXX.XX.XX.XX	TRANSPORTATION SUBS	95,141.03	126,425.92	82,435.14	127,000.00	131,000.00
10.XXXX.181.XXX.XX.XX.XX	SALARY CUSTODIANS	1,525,977.40	1,584,997.49	1,636,603.26	1,693,339.00	1,745,405.00
10.XXXX.182.XXX.XX.XX.XX	CUSTODIAL SUBSTITUTES	50,474.83	66,920.34	89,423.42	72,000.00	75,000.00
10.XXXX.183.XXX.XX.XX.XX	BLDG OPERATION - OVERTIME	297,089.01	256,891.58	255,766.65	270,000.00	285,000.00
10.XXXX.184.XXX.XX.XX.XX	TRAFFIC CONTROL	22,285.56	24,588.40	33,352.86	34,430.00	35,116.00
10.XXXX.185.XXX.XX.XX.XX	SALARIES-SCHOOL POLICE	512,017.39	553,150.96	565,830.82	602,291.00	625,239.00
10.XXXX.191.XXX.XX.XX.XX	SALARIES INSTR. ASSTS.	1,939,223.70	2,033,989.63	2,090,815.02	2,219,056.00	2,468,070.00
10.XXXX.192.XXX.XX.XX.XX	SALARIES/INST ASSNT, SUBS	142,707.34	106,786.53	96,580.39	111,500.00	109,000.00
10.XXXX.210.XXX.XX.XX.XX	GROUP INSURANCE	-	-	-	212,661.00	216,237.00
10.XXXX.213.XXX.XX.XX.XX	LIFE INSURANCE	88,777.08	92,379.86	93,695.80	-	-
10.XXXX.214.XXX.XX.XX.XX	GROUP INSURANCE	10,511.12	11,623.31	11,562.67	-	-
10.XXXX.215.XXX.XX.XX.XX	EYE CARE INSURANCE	93,126.81	93,760.47	95,583.48	-	-
10.XXXX.220.XXX.XX.XX.XX	SOCIAL SECURITY CONTRIBUTION	3,196,749.88	3,272,936.00	3,385,982.03	3,511,750.00	3,635,475.00
10.XXXX.230.XXX.XX.XX.XX	RETIREMENT CONTRIBUTIONS	14,727,057.49	14,571,137.84	15,064,617.21	15,500,327.00	15,879,314.00
10.XXXX.240.XXX.XX.XX.XX	TUITION REIMBURSEMENT	346,781.51	368,394.97	375,932.96	383,700.00	422,858.00
10.XXXX.250.XXX.XX.XX.XX	UNEMPLOYMENT COMPENSATION	5,692.49	2,719.36	3,383.86	10,000.00	8,000.00
10.XXXX.260.XXX.XX.XX.XX	WORKER'S COMPENSATION	281,030.37	303,080.32	330,540.88	359,282.00	397,346.00
10.XXXX.271.XXX.XX.XX.XX	GROUP INSURANCE	12,256,350.44	12,334,199.42	11,373,643.82	12,553,820.00	12,953,820.00
10.XXXX.290.XXX.XX.XX.XX	OTHER EMPLOYEE BENEFITS	712,232.50	646,740.27	1,678,664.42	785,906.00	646,907.00
10.XXXX.311.XXX.XX.XX.XX	DELINQ & TRANS TAX COMM	183,439.81	150,798.32	182,968.38	176,800.00	185,300.00
10.XXXX.322.XXX.XX.XX.XX	PROF EDUC SERV IU'S	477,174.55	534,095.93	599,110.57	761,217.00	714,400.00
10.XXXX.329.XXX.XX.XX.XX	PROF EDUCATIONAL SERVICES	444,906.69	334,375.79	402,287.35	625,754.00	531,594.00
10.XXXX.330.XXX.XX.XX.XX	OTHER PROFESSIONAL SERVCS	409,959.49	459,914.09	341,941.71	391,684.00	402,925.00
10.XXXX.331.XXX.XX.XX.XX	LEGAL SERV - SPEC ED	76,642.75	39,219.50	41,462.00	30,000.00	30,000.00
10.XXXX.340.XXX.XX.XX.XX	TECHNICAL SERVICES	169,801.39	263,247.25	217,745.80	209,890.00	194,206.00
10.XXXX.350.XXX.XX.XX.XX	SECURITY/SAFETY SERVICES	77,539.26	73,460.92	73,510.30	74,000.00	74,500.00



**Delaware Valley School District**  
**Expense Summary**  
**General Fund**

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10.XXXX.390.XXX.XX.XX.XX	OTHR PURCH PROF/TECH SERV	59,833.50	68,840.66	73,174.66	77,974.00	84,930.00
10.XXXX.411.XXX.XX.XX.XX	DISPOSAL SERVICES	68,062.98	78,794.76	77,402.25	78,500.00	47,625.00
10.XXXX.424.XXX.XX.XX.XX	WATER/SEWAGE	121,182.15	93,391.40	105,199.55	94,000.00	151,346.00
10.XXXX.430.XXX.XX.XX.XX	REPAIRS/MAINTENANCE SERV	1,324,051.95	730,324.73	804,310.83	717,765.00	692,714.00
10.XXXX.438.XXX.XX.XX.XX	REPR/MAINT/EQUIP TECH	385,513.87	490,762.54	527,147.49	595,763.00	451,458.00
10.XXXX.440.XXX.XX.XX.XX	RENTALS	338,807.09	308,232.79	318,896.74	338,947.00	339,659.00
10.XXXX.450.XXX.XX.XX.XX	CONSTRUCTION SERVICES	503,605.00	-	358,988.00	-	-
10.XXXX.460.XXX.XX.XX.XX	EXTERMINATION SERVICES	605.00	3,060.83	536.16	1,650.00	1,650.00
10.XXXX.513.XXX.XX.XX.XX	CONTRACTED CARRIERS	2,953,755.15	2,947,625.82	3,241,064.29	3,405,279.00	3,538,170.00
10.XXXX.516.XXX.XX.XX.XX	TRANSPORTATION FROM IU	-	-	18,810.83	1,000.00	1,000.00
10.XXXX.521.XXX.XX.XX.XX	FIRE INSURANCE	223,268.00	264,733.00	309,579.66	351,651.00	373,945.00
10.XXXX.522.XXX.XX.XX.XX	AUTOMOTIVE LIABILITY INS	55,648.00	54,964.00	63,751.00	70,126.00	71,712.00
10.XXXX.523.XXX.XX.XX.XX	GEN PROP & LIABILITY INS	44,782.00	45,406.00	36,804.17	54,804.00	59,550.00
10.XXXX.525.XXX.XX.XX.XX	BONDING INSURANCE	7,271.50	7,271.50	7,271.50	8,588.00	8,675.00
10.XXXX.529.XXX.XX.XX.XX	OTHER INS-ATHL/GRP TRAVEL	59,933.00	55,501.00	56,233.00	61,857.00	62,358.00
10.XXXX.530.XXX.XX.XX.XX	COMMNCTNS-PSTG/PHN/INFORM	141,717.16	145,558.17	92,137.53	136,350.00	133,907.00
10.XXXX.538.XXX.XX.XX.XX	TRANS/TELECOMMUNICATION	82,786.06	34,735.64	101,307.51	109,425.00	116,020.00
10.XXXX.549.XXX.XX.XX.XX	ADVERTISING	9,090.36	7,100.05	11,879.98	13,538.00	12,682.00
10.XXXX.561.XXX.XX.XX.XX	TUITION-OTHER LEA'S (PA)	334,669.89	433,552.13	467,273.36	418,131.00	654,749.00
10.XXXX.562.XXX.XX.XX.XX	TUITION PA CHARTER SCHOOL	2,032,880.63	2,338,152.59	2,597,406.83	3,102,907.00	3,346,267.00
10.XXXX.563.XXX.XX.XX.XX	TUITION TO PRIVATE SCHOOL	26,500.44	-	-	5,000.00	5,000.00
10.XXXX.567.XXX.XX.XX.XX	TUITION-APPROVED PRIV SCH	(15,847.95)	116,103.00	110,470.12	35,000.00	-
10.XXXX.568.XXX.XX.XX.XX	IU SPECIAL CLASS	20,714.02	-	19,947.02	2,000.00	10,000.00
10.XXXX.580.XXX.XX.XX.XX	TRAVEL	80,181.71	91,951.03	116,432.37	127,986.00	135,790.00
10.XXXX.591.XXX.XX.XX.XX	SERV PURCH LOCALLY	180,442.51	114,326.39	177,643.51	171,568.00	163,373.00
10.XXXX.594.XXX.XX.XX.XX	AIU SERV FOR SPCL CLASS	14,753.66	-	728.48	2,000.00	1,000.00
10.XXXX.595.XXX.XX.XX.XX	AIU PAYMNT BY W/HOLDING	32,731.59	33,494.50	32,819.55	34,000.00	35,000.00
10.XXXX.610.XXX.XX.XX.XX	SUPPLIES	2,121,051.53	1,743,915.45	1,791,780.59	1,900,395.00	1,834,691.00
10.XXXX.611.XXX.XX.XX.XX	SUPPLIES	2,470.22	1,147.18	1,489.24	2,000.00	2,000.00
10.XXXX.619.XXX.XX.XX.XX	FOOD, FOOD SERVICE	41,388.97	29,033.37	32,613.12	38,000.00	28,000.00
10.XXXX.621.XXX.XX.XX.XX	NATURAL GAS	157,513.39	160,527.77	162,767.79	183,176.00	189,236.00
10.XXXX.622.XXX.XX.XX.XX	ELECTRICITY DIST	980,384.65	919,459.13	1,044,039.16	1,091,510.00	1,096,662.00
10.XXXX.623.XXX.XX.XX.XX	BOTTLED GAS ELEM	79,869.90	75,883.20	115,458.01	111,254.00	96,000.00
10.XXXX.624.XXX.XX.XX.XX	OIL	215,543.73	132,872.11	137,944.22	120,951.00	144,608.00
10.XXXX.626.XXX.XX.XX.XX	GASOLINE	136,882.54	145,692.08	101,572.88	131,818.00	146,718.00
10.XXXX.635.XXX.XX.XX.XX	MEALS/FOOD/IN-SERVICE, ETC	41,186.30	38,903.57	39,310.53	52,615.00	43,695.00
10.XXXX.640.XXX.XX.XX.XX	BOOKS & PERIODICALS	47,301.80	782,268.28	129,098.35	98,339.00	145,236.00
10.XXXX.650.XXX.XX.XX.XX	TEACH SUPP DIST	586,912.92	556,044.07	569,824.92	645,762.00	847,962.00
10.XXXX.752.XXX.XX.XX.XX	CAPITAL EQUIP ORIG	71,963.84	84,323.40	31,104.65	59,032.00	32,107.00



Delaware Valley School District  
Expense Summary  
General Fund

5/15/2026  
1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10.XXXX.758.XXX.XX.XX.XX	CAPITAL EQUIP/TECH ORIG	127,934.21	51,932.43	36,428.01	26,714.00	27,575.00
10.XXXX.762.XXX.XX.XX.XX	CAPITAL EQUIP REPLACEMENT	21,743.51	41,321.28	97,178.73	62,489.00	69,264.00
10.XXXX.768.XXX.XX.XX.XX	CAPITAL EQUIP/TECH REPLAC	103,926.39	221,755.49	197,934.46	76,773.00	17,500.00
10.XXXX.810.XXX.XX.XX.XX	DUES & FEES	80,483.68	86,632.80	85,698.17	92,862.00	99,590.00
10.XXXX.832.XXX.XX.XX.XX	INTEREST - DEBT SERVICE	563,192.43	436,778.47	337,217.30	241,882.00	172,564.00
10.XXXX.880.XXX.XX.XX.XX	REFUNDS-PRIOR YR RECEIPTS	1,540.00	-	-	1,000.00	1,000.00
10.XXXX.890.XXX.XX.XX.XX	BUDGETARY RESERVE	-	-	-	-	100,000.00
10.XXXX.899.XXX.XX.XX.XX	PASS THRU FUNDS	140,000.00	140,000.00	146,704.88	147,020.00	147,000.00
10.XXXX.912.XXX.XX.XX.XX	PRINCIPAL - DEBT SERVICE	2,242,000.00	2,695,000.00	2,803,000.00	2,889,000.00	2,964,000.00
10.XXXX.930.XXX.XX.XX.XX	GENERAL FUND CONTRIBUTION	4,190,240.64	-	3,591,755.20	-	-
<b>Report Total</b>		<b>96,806,074.45</b>	<b>93,590,715.22</b>	<b>100,155,382.21</b>	<b>99,437,147.00</b>	<b>\$ 102,519,418.00</b>

---

# EXPENDITURES BY FUNCTION





Delaware Valley School District  
 Summary of Expenditures  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10.11XX.XXX.XXX.XX.XX.XX	INSTRUCTION-REGULAR EDUCATION	42,132,105.04	42,536,713.94	43,352,655.16	43,378,540.00	44,657,884.00
10.12XX.XXX.XXX.XX.XX.XX	INSTRUCTION-SPECIAL EDUCATION	12,539,708.16	13,716,359.71	14,056,262.58	14,964,536.00	16,085,756.00
10.13XX.XXX.XXX.XX.XX.XX	VOCATIONAL EDUCATION	1,091,296.84	1,096,294.14	1,115,383.76	1,203,511.00	1,225,411.00
10.14XX.XXX.XXX.XX.XX.XX	OTHER INSTRUCTIONAL PROGRAMS	1,020,654.37	796,229.71	786,686.49	908,069.00	899,227.00
10.16XX.XXX.XXX.XX.XX.XX	ADULT EDUCATION PROGRAMS	148,558.05	118,106.11	109,733.82	136,642.00	148,953.00
10.18XX.XXX.XXX.XX.XX.XX	PRE-KINDERGARTEN	380,000.29	380,000.00	407,481.64	398,980.00	412,000.00
10.21XX.XXX.XXX.XX.XX.XX	SUPPORT SERVICES - STUDENT	3,530,943.53	3,996,613.16	4,273,205.58	4,614,421.00	4,663,186.00
10.22XX.XXX.XXX.XX.XX.XX	SUPPORT SERVICES-INSTR STAFF	2,375,869.04	2,457,409.11	2,574,951.39	2,774,124.00	2,832,405.00
10.23XX.XXX.XXX.XX.XX.XX	SUPPORT SERV-ADMINISTRATN	6,078,710.89	5,640,456.77	5,998,163.00	6,318,973.00	6,332,509.00
10.24XX.XXX.XXX.XX.XX.XX	SUPPORT SERVICES-PUPIL HEALTH	999,907.24	1,045,378.23	1,115,595.02	1,211,952.00	1,193,274.00
10.25XX.XXX.XXX.XX.XX.XX	SUPPORT SERVICES-BUSINESS	1,091,786.34	1,047,225.08	1,056,242.34	1,239,709.00	1,228,420.00
10.26XX.XXX.XXX.XX.XX.XX	OPERATION & MAINT PLANT SERV	8,830,057.19	8,633,168.11	9,010,077.88	9,358,503.00	9,683,199.00
10.27XX.XXX.XXX.XX.XX.XX	STUDENT TRANSPORTATION SERV	3,642,412.47	3,824,171.21	3,915,332.27	4,141,439.00	4,258,649.00
10.28XX.XXX.XXX.XX.XX.XX	SUPPORT SERVICES-CENTRAL	1,818,265.07	1,891,006.12	1,873,954.92	2,052,793.00	1,987,668.00
10.29XX.XXX.XXX.XX.XX.XX	OTHER SUPPORT SERVICES	172,731.59	173,494.50	179,524.43	181,020.00	182,000.00
10.31XX.XXX.XXX.XX.XX.XX	FOOD SERVICES	-	-	-	-	-
10.32XX.XXX.XXX.XX.XX.XX	STUDENT ACTIVITIES	2,828,627.27	3,098,420.85	3,231,301.43	3,414,183.00	3,483,205.00
10.33XX.XXX.XXX.XX.XX.XX	COMMUNITY SERVICES	7,360.00	7,890.00	7,870.00	7,870.00	8,108.00
10.45XX.XXX.XXX.XX.XX.XX	BLDG ACQ/CONST SERVICES	503,605.00	-	-	-	-
10.46XX.XXX.XXX.XX.XX.XX	BUILDING IMPROVEMENT SERV	616,503.00	-	358,988.00	-	-
10.51XX.XXX.XXX.XX.XX.XX	DEBT SERVICE	2,806,732.43	3,131,778.47	3,140,217.30	3,131,882.00	3,137,564.00
10.52XX.XXX.XXX.XX.XX.XX	FUND TRANSFERS	4,190,240.64	-	3,591,755.20	-	-
10.58XX.XXX.XXX.XX.XX.XX	SUSPENSE ACCT-FRINGE BENEFITS	-	-	-	-	-
10.59XX.XXX.XXX.XX.XX.XX	BUDGETARY RESERVE	-	-	-	-	100,000.00
<b>Report Total</b>		<b>96,806,074.45</b>	<b>93,590,715.22</b>	<b>100,155,382.21</b>	<b>99,437,147.00</b>	<b>102,519,418.00</b>

---

# GRANT EXPENDITURES BY FUNDING SOURCE CODE





Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
<b>Funding Source 217 PRE K COUNTS</b>						
<b>Function 1801 PRE-KINDERGARTEN</b>						
10-1801-121-217-10-11-00	PRE-KINDERGARTEN / SALARIES - PROFESSIONAL /	59,250.01	61,950.00	61,500.00	61,500.00	70,695.00
10-1801-121-217-10-14-00	PRE-KINDERGARTEN / SALARIES - PROFESSIONAL /	72,510.00	74,800.00	77,758.00	77,765.00	85,000.00
10-1801-191-217-10-11-00	PRE-KINDERGARTEN / SALARIES INSTR. ASSTS. /	16,414.00	22,580.00	23,382.00	23,382.00	25,260.00
10-1801-191-217-10-14-00	PRE-KINDERGARTEN / SALARIES INSTR. ASSTS. /	29,263.99	22,974.50	23,860.00	23,853.00	25,738.00
10-1801-192-217-00-00-00	PRE-KINDERGARTEN / SALARIES/INST ASSENT, SUBS / DISTRICTWIDE	400.00	84.50	0.00	0.00	0.00
10-1801-220-217-10-10-00	PRE-KINDERGARTEN / SOCIAL SECURITY CONTRIBUTION / ELEMENTARY	8.60	0.00	0.00	0.00	0.00
10-1801-220-217-10-11-00	PRE-KINDERGARTEN / SOCIAL SECURITY CONTRIBUTION /	2,165.69	676.14	0.00	1,715.00	0.00
10-1801-220-217-10-14-00	PRE-KINDERGARTEN / SOCIAL SECURITY CONTRIBUTION /	2,218.81	1,151.72	0.00	2,000.00	0.00
10-1801-230-217-10-10-00	PRE-KINDERGARTEN / RETIREMENT CONTRIBUTIONS / ELEMENTARY	40.72	0.00	0.00	0.00	0.00
10-1801-230-217-10-11-00	PRE-KINDERGARTEN / RETIREMENT CONTRIBUTIONS /	17,864.70	3,792.41	10,934.49	9,000.00	17,000.00
10-1801-230-217-10-14-00	PRE-KINDERGARTEN / RETIREMENT CONTRIBUTIONS /	10,177.49	5,118.73	12,422.51	12,500.00	11,883.00
10-1801-271-217-10-11-00	PRE-KINDERGARTEN / GROUP INSURANCE /	24,078.00	44,000.00	35,929.00	35,000.00	20,000.00
10-1801-271-217-10-14-00	PRE-KINDERGARTEN / GROUP INSURANCE /	24,077.99	28,695.00	35,929.00	35,000.00	30,000.00
10-1801-329-217-10-10-00	PRE-KINDERGARTEN / PROF EDUCATIONAL SERVICES / ELEMENTARY	5,639.15	3,699.45	1,151.96	3,600.00	6,500.00
10-1801-330-217-10-10-00	PRE-KINDERGARTEN / OTHER PROFESSIONAL SERVCs / ELEMENTARY	1,569.00	1,500.00	3,948.00	1,718.00	6,467.00
10-1801-513-217-10-10-00	PRE-KINDERGARTEN / CONTRACTED CARRIERS / ELEMENTARY	0.00	0.00	0.00	1,000.00	550.00
10-1801-513-217-10-14-00	PRE-KINDERGARTEN / CONTRACTED CARRIERS /	0.00	435.73	0.00	0.00	0.00
10-1801-549-217-10-10-00	PRE-KINDERGARTEN / ADVERTISING / ELEMENTARY	830.00	781.00	696.00	710.00	1,200.00
10-1801-580-217-10-10-00	PRE-KINDERGARTEN / TRAVEL / ELEMENTARY	1,441.32	649.23	391.43	1,500.00	1,000.00
10-1801-610-217-00-00-00	PRE-KINDERGARTEN / SUPPLIES / DISTRICTWIDE	68.64	49.60	0.00	0.00	0.00
10-1801-610-217-10-00-00	PRE-KINDERGARTEN / SUPPLIES / DISTRICTWIDE	0.00	0.00	36.33	0.00	0.00
10-1801-610-217-10-10-00	PRE-KINDERGARTEN / SUPPLIES / ELEMENTARY	30,588.94	29,998.63	30,587.89	31,688.00	29,420.00
10-1801-610-217-10-10-10	PRE-KINDERGARTEN / SUPPLIES / ELEMENTARY	0.00	0.00	29.96	0.00	0.00
10-1801-610-217-10-11-00	PRE-KINDERGARTEN / SUPPLIES /	562.96	0.00	146.04	0.00	0.00
10-1801-635-217-10-10-00	PRE-KINDERGARTEN / MEALS/FOOD/IN-SERVICE, ETC / ELEMENTARY	10,768.45	9,271.88	8,904.00	14,400.00	10,080.00
10-1801-650-217-00-00-00	PRE-KINDERGARTEN / TEACH SUPP DIST / DISTRICTWIDE	498.20	0.00	0.00	0.00	0.00
10-1801-650-217-10-10-00	PRE-KINDERGARTEN / TEACH SUPP DIST / ELEMENTARY	1,535.55	1,779.28	2,335.00	2,867.00	0.00
10-1801-758-217-10-10-00	PRE-KINDERGARTEN / CAPITAL EQUIP/TECH ORIG / ELEMENTARY	8,991.84	0.00	0.00	0.00	0.00
10-1801-XXX-217-XX-XX-XX		<b>320,964.05</b>	<b>313,987.80</b>	<b>329,941.61</b>	<b>339,198.00</b>	<b>340,793.00</b>
<b>Function 1802 PRE-K ADMINISTRATIVE SUPPORT</b>						
10-1802-151-217-10-10-00	PRE-K ADMINISTRATIVE SUPPORT / SALARIES-SEC / ELEMENTARY	40,309.00	41,327.00	41,327.00	41,327.00	48,207.00
10-1802-230-217-10-10-00	PRE-K ADMINISTRATIVE SUPPORT / RETIREMENT CONTRIBUTIONS / ELEMENTARY	4,003.89	0.00	0.00	0.00	0.00
10-1802-271-217-10-10-00	PRE-K ADMINISTRATIVE SUPPORT / GROUP INSURANCE / ELEMENTARY	14,053.11	16,543.00	16,543.00	16,543.00	20,000.00
10-1802-610-217-00-00-00	PRE-K ADMINISTRATIVE SUPPORT / SUPPLIES / DISTRICTWIDE	669.95	1,752.39	8,866.56	0.00	0.00
10-1802-610-217-10-10-00	PRE-K ADMINISTRATIVE SUPPORT / SUPPLIES / ELEMENTARY	0.00	6,389.81	2,495.15	1,912.00	3,000.00
10-1802-XXX-217-XX-XX-XX		<b>59,035.95</b>	<b>66,012.20</b>	<b>69,231.71</b>	<b>59,782.00</b>	<b>71,207.00</b>
<b>Function 2260 INSTRCTN/CURRICULUM DEVELOPMNT</b>						
10-2260-580-217-10-10-00	INSTRCTN/CURRICULUM DEVELOPMNT / TRAVEL / ELEMENTARY	0.00	0.00	121.80	0.00	0.00
10-2260-XXX-217-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>121.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Function 2990 PASS THRU FUNDS</b>						
10-2990-899-217-00-00-00	PASS THRU FUNDS / PASS THRU FUNDS / DISTRICTWIDE	140,000.00	140,000.00	146,704.88	147,020.00	147,000.00
10-2990-XXX-217-XX-XX-XX		<b>140,000.00</b>	<b>140,000.00</b>	<b>146,704.88</b>	<b>147,020.00</b>	<b>147,000.00</b>
10-XXX-XXX-217-XX-XX-XX		<b>520,000.00</b>	<b>520,000.00</b>	<b>546,000.00</b>	<b>546,000.00</b>	<b>559,000.00</b>
<b>Funding Source 219 CAREER &amp; TECHNICAL ED EQUIP GRANTS</b>						
<b>Function 1330 HEALTH OCCUPATION EDUCATN</b>						
10-1330-752-219-30-31-00	HEALTH OCCUPATION EDUCATN / CAPITAL EQUIP ORIG / FED ENT	6,061.99	0.00	0.00	0.00	0.00
10-1330-762-219-30-31-00	HEALTH OCCUPATION EDUCATN / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	0.00	14,375.93	0.00	14,875.00
10-1330-762-219-30-31-02	HEALTH OCCUPATION EDUCATN / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	0.00	0.00	819.00	0.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-1330-XXX-219-XX-XX-XX		6,061.99	0.00	14,375.93	819.00	14,875.00
Function 1341 CONSUMER/HOMEMAKING EDUCATION						
10-1341-752-219-30-31-00	CONSUMER/HOMEMAKING EDUCATION / CAPITAL EQUIP ORIG / FED ENT	5,951.04	12,383.10	0.00	0.00	0.00
10-1341-762-219-30-31-00	CONSUMER/HOMEMAKING EDUCATION / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	0.00	19,804.42	18,985.00	18,000.00
10-1341-762-219-30-31-03	CONSUMER/HOMEMAKING EDUCATION / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	0.00	0.00	819.00	0.00
10-1341-XXX-219-XX-XX-XX		5,951.04	12,383.10	19,804.42	19,804.00	18,000.00
Function 1342 OCCUPATIONAL HOME ECONOMICS ED						
10-1342-752-219-30-31-00	OCCUPATIONAL HOME ECONOMICS ED / CAPITAL EQUIP ORIG / FED ENT	9,700.00	0.00	0.00	0.00	0.00
10-1342-762-219-30-31-00	OCCUPATIONAL HOME ECONOMICS ED / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	13,900.00	6,132.26	7,303.00	8,500.00
10-1342-XXX-219-XX-XX-XX		9,700.00	13,900.00	6,132.26	7,303.00	8,500.00
Function 1360 BUSINESS EDUCATION						
10-1360-762-219-30-31-00	BUSINESS EDUCATION / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	9,201.34	6,018.35	18,758.00	8,500.00
10-1360-762-219-30-31-01	BUSINESS EDUCATION / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	0.00	0.00	819.00	0.00
10-1360-XXX-219-XX-XX-XX		0.00	9,201.34	6,018.35	19,577.00	8,500.00
Function 1380 TRADE & INDUSTRIAL ED						
10-1380-752-219-30-31-00	TRADE & INDUSTRIAL ED / CAPITAL EQUIP ORIG / FED ENT	0.00	14,631.44	0.00	0.00	0.00
10-1380-762-219-30-31-00	TRADE & INDUSTRIAL ED / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	0.00	16,157.58	14,167.00	18,989.00
10-1380-762-219-30-31-04	TRADE & INDUSTRIAL ED / CAPITAL EQUIP REPLACEMENT / FED ENT	0.00	0.00	0.00	819.00	0.00
10-1380-XXX-219-XX-XX-XX		0.00	14,631.44	16,157.58	14,986.00	18,989.00
10-XXX-XXX-219-XX-XX-XX		21,713.03	50,115.88	62,488.54	62,489.00	68,864.00
Funding Source 222 READY TO LEARN BLOCK GRANT						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-121-222-10-11-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL /	101,826.25	124,373.00	123,351.73	134,000.00	155,530.00
10-1110-121-222-10-13-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	63,707.50	99,539.00	79,146.49	79,699.00	87,650.00
10-1110-121-222-10-14-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL /	260,265.25	239,926.55	275,582.78	264,382.00	295,835.00
10-1110-121-222-20-21-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL /	41,198.35	45,850.00	0.00	0.00	0.00
10-1110-121-222-20-24-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL / grant	73,210.50	65,625.00	73,500.00	73,500.00	73,022.00
10-1110-121-222-30-31-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL / FED ENT	140,655.70	105,550.00	130,100.00	130,100.00	67,444.00
10-1110-271-222-10-11-00	INSTRUCTION-REGULAR EDUCATION / GROUP INSURANCE /	0.00	0.00	7,766.00	23,300.00	24,800.00
10-1110-271-222-10-13-00	INSTRUCTION-REGULAR EDUCATION / GROUP INSURANCE / EXTRA CURRICULAR	0.00	10,000.00	7,767.00	0.00	24,800.00
10-1110-271-222-10-14-00	INSTRUCTION-REGULAR EDUCATION / GROUP INSURANCE /	28,316.00	18,316.00	7,767.00	0.00	24,800.00
10-1110-271-222-30-31-00	INSTRUCTION-REGULAR EDUCATION / GROUP INSURANCE / FED ENT	19,621.45	19,621.45	23,820.00	23,820.00	24,920.00
10-1110-XXX-222-XX-XX-XX		728,801.00	728,801.00	728,801.00	728,801.00	778,801.00
10-XXX-XXX-222-XX-XX-XX		728,801.00	728,801.00	728,801.00	728,801.00	778,801.00
Funding Source 330 FEMININE HYGIENE PRODUCTS FUND						
Function 2420 MEDICAL SERVICES						
10-2420-610-330-00-00-00	MEDICAL SERVICES / SUPPLIES / DISTRICTWIDE	0.00	0.00	0.00	7,601.00	0.00
10-2420-610-330-10-11-00	MEDICAL SERVICES / SUPPLIES /	0.00	0.00	77.58	0.00	0.00
10-2420-610-330-10-12-00	MEDICAL SERVICES / SUPPLIES / INTRAMURALS	0.00	0.00	77.58	0.00	0.00
10-2420-610-330-10-13-00	MEDICAL SERVICES / SUPPLIES / EXTRA CURRICULAR	0.00	0.00	77.57	0.00	0.00
10-2420-610-330-20-21-00	MEDICAL SERVICES / SUPPLIES /	0.00	0.00	1,231.26	0.00	0.00
10-2420-610-330-20-24-00	MEDICAL SERVICES / SUPPLIES / grant	0.00	0.00	682.84	0.00	0.00
10-2420-610-330-30-31-00	MEDICAL SERVICES / SUPPLIES / FED ENT	0.00	0.00	5,348.42	0.00	0.00
10-2420-XXX-330-XX-XX-XX		0.00	0.00	7,495.25	7,601.00	0.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-XXX-XXX-330-XX-XX-XX		0.00	0.00	7,495.25	7,601.00	0.00
Funding Source 350 SCHOOL FACILITY IMPROVEMENTS/ENVIRONMENTAL SUBSIDY						
Function 4600 BUILDING IMPROVEMENT SERV						
10-4600-450-350-10-14-00	BUILDING IMPROVEMENT SERV / CONSTRUCTION SERVICES /	0.00	0.00	58,988.00	0.00	0.00
10-4600-450-350-30-31-00	BUILDING IMPROVEMENT SERV / CONSTRUCTION SERVICES / FED ENT	0.00	0.00	300,000.00	0.00	0.00
10-4600-XXX-350-XX-XX-XX		0.00	0.00	358,988.00	0.00	0.00
10-XXX-XXX-350-XX-XX-XX		0.00	0.00	358,988.00	0.00	0.00
Funding Source 360 SAFE SCHOOLS INITIATIVES						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-329-360-15-00-00	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	0.00	0.00	0.00	2,445.00
10-1110-329-360-23-00-00	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	4,250.00	9,695.00	0.00	0.00
10-1110-329-360-23-30-30	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / HIGH SCHOOL	0.00	0.00	1,250.00	0.00	0.00
10-1110-329-360-25-00-00	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	20,000.00	0.00	0.00	0.00
10-1110-330-360-23-00-00	INSTRUCTION-REGULAR EDUCATION / OTHER PROFESSIONAL SERVC / DISTRICTWIDE	0.00	0.00	4,550.00	0.00	0.00
10-1110-610-360-15-00-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / DISTRICTWIDE	0.00	0.00	0.00	10,000.00	0.00
10-1110-610-360-22-10-11	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / ELEMENTARY	41,454.81	0.00	0.00	0.00	0.00
10-1110-610-360-22-10-12	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / ELEMENTARY	28,029.81	0.00	0.00	0.00	0.00
10-1110-610-360-22-10-13	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / ELEMENTARY	28,654.81	0.00	0.00	0.00	0.00
10-1110-610-360-22-10-14	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / ELEMENTARY	22,379.81	0.00	0.00	0.00	0.00
10-1110-610-360-22-20-21	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / MIDDLE SCHOOL	11,079.81	0.00	0.00	0.00	0.00
10-1110-610-360-22-20-24	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / MIDDLE SCHOOL	11,079.81	0.00	0.00	0.00	0.00
10-1110-610-360-22-30-31	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / HIGH SCHOOL	23,031.14	0.00	0.00	0.00	0.00
10-1110-610-360-23-00-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / DISTRICTWIDE	0.00	2,839.72	6,136.22	0.00	0.00
10-1110-610-360-25-00-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / DISTRICTWIDE	0.00	25,000.00	0.00	0.00	0.00
10-1110-610-360-28-00-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / DISTRICTWIDE	0.00	0.00	32,100.00	0.00	0.00
10-1110-650-360-15-00-00	INSTRUCTION-REGULAR EDUCATION / TEACH SUPP DIST / DISTRICTWIDE	0.00	0.00	0.00	22,899.00	41,000.00
10-1110-650-360-23-00-00	INSTRUCTION-REGULAR EDUCATION / TEACH SUPP DIST / DISTRICTWIDE	47,800.00	0.00	37,767.00	0.00	0.00
10-1110-650-360-28-00-00	INSTRUCTION-REGULAR EDUCATION / TEACH SUPP DIST / DISTRICTWIDE	0.00	0.00	0.00	32,899.00	0.00
10-1110-XXX-360-XX-XX-XX		213,510.00	52,089.72	91,498.22	65,798.00	43,445.00
Function 1241 LEARNING SUPPORT - PUBLIC						
10-1241-122-360-23-00-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFSNL SUBST / DISTRICTWIDE	0.00	0.00	440.00	0.00	0.00
10-1241-220-360-23-00-00	LEARNING SUPPORT - PUBLIC / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	0.00	13.80	0.00	0.00
10-1241-230-360-23-00-00	LEARNING SUPPORT - PUBLIC / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	0.00	0.00	61.20	0.00	0.00
10-1241-329-360-23-00-00	LEARNING SUPPORT - PUBLIC / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	4,544.41	3,308.00	0.00	0.00
10-1241-330-360-23-00-00	LEARNING SUPPORT - PUBLIC / OTHER PROFESSIONAL SERVC / DISTRICTWIDE	0.00	32,400.00	0.00	0.00	0.00
10-1241-610-360-23-00-00	LEARNING SUPPORT - PUBLIC / SUPPLIES / DISTRICTWIDE	0.00	854.93	0.00	0.00	0.00
10-1241-XXX-360-XX-XX-XX		0.00	37,799.34	3,823.00	0.00	0.00
Function 1450 INSTR PROG OUTSIDE SCHOOL DAY						
10-1450-121-360-15-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	0.00	4,300.00
10-1450-121-360-23-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	2,596.16	0.00	0.00
10-1450-121-360-28-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	4,300.00	0.00
10-1450-XXX-360-XX-XX-XX		0.00	0.00	2,596.16	4,300.00	4,300.00
Function 2140 PSYCHOLOGICAL SERVICES						
10-2140-121-360-15-00-00	PSYCHOLOGICAL SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	0.00	4,300.00
10-2140-121-360-23-00-53	PSYCHOLOGICAL SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	4,278.56	0.00	0.00
10-2140-121-360-28-00-00	PSYCHOLOGICAL SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	4,300.00	0.00
10-2140-220-360-23-00-00	PSYCHOLOGICAL SERVICES / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	0.00	75.00	0.00	0.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-2140-XXX-360-XX-XX-XX		0.00	0.00	4,353.56	4,300.00	4,300.00
Function 2160 SOCIAL WORK SERVICES						
10-2160-121-360-15-00-00	SOCIAL WORK SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	0.00	74,636.00
10-2160-121-360-28-00-00	SOCIAL WORK SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	70,352.00	0.00
10-2160-220-360-15-00-00	SOCIAL WORK SERVICES / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	0.00	0.00	0.00	2,484.00
10-2160-220-360-28-00-00	SOCIAL WORK SERVICES / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	0.00	0.00	5,655.00	0.00
10-2160-230-360-15-00-00	SOCIAL WORK SERVICES / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	0.00	0.00	0.00	0.00	10,905.00
10-2160-230-360-28-00-00	SOCIAL WORK SERVICES / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	0.00	0.00	0.00	6,489.00	0.00
10-2160-260-360-28-00-00	SOCIAL WORK SERVICES / WORKER'S COMPENSATION / DISTRICTWIDE	0.00	0.00	0.00	484.00	0.00
10-2160-271-360-15-00-00	SOCIAL WORK SERVICES / GROUP INSURANCE / DISTRICTWIDE	0.00	0.00	0.00	0.00	26,178.00
10-2160-271-360-28-00-00	SOCIAL WORK SERVICES / GROUP INSURANCE / DISTRICTWIDE	0.00	0.00	0.00	23,391.00	0.00
10-2160-XXX-360-XX-XX-XX		0.00	0.00	0.00	106,371.00	114,203.00
Function 2260 INSTRCTN/CURRICULUM DEVELOPMNT						
10-2260-580-360-23-10-10	INSTRCTN/CURRICULUM DEVELOPMNT / TRAVEL / ELEMENTARY	0.00	0.00	2,850.00	0.00	0.00
10-2260-XXX-360-XX-XX-XX		0.00	0.00	2,850.00	0.00	0.00
10-XXX-XXX-360-XX-XX-XX		213,510.00	89,889.06	105,120.94	180,769.00	166,248.00
Funding Source 390 SAFE SCHOOL INITIATIVE						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-329-390-00-00-00	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	0.00	0.00	40,000.00	40,000.00
10-1110-329-390-10-12-00	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / INTRAMURALS	0.00	0.00	30,000.00	0.00	0.00
10-1110-XXX-390-XX-XX-XX		0.00	0.00	30,000.00	40,000.00	40,000.00
10-XXX-XXX-390-XX-XX-XX		0.00	0.00	30,000.00	40,000.00	40,000.00
Funding Source 411 TITLE I						
Function 1190 FEDERAL FUNDED REG PROG						
10-1190-121-411-10-00-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	238.00	0.00
10-1190-121-411-10-11-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL /	142,616.95	95,468.58	91,926.15	93,925.00	85,844.00
10-1190-121-411-10-12-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL / INTRAMURALS	169,935.00	186,325.08	176,823.01	194,621.00	175,265.00
10-1190-121-411-10-13-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	0.00	69,426.99	68,851.91	66,125.00	61,274.00
10-1190-121-411-10-14-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL /	199,170.05	185,633.35	190,442.93	197,983.00	180,271.00
10-1190-230-411-10-11-00	FEDERAL FUNDED REG PROG / RETIREMENT CONTRIBUTIONS /	0.00	0.00	5,489.03	5,489.00	9,155.00
10-1190-230-411-10-12-00	FEDERAL FUNDED REG PROG / RETIREMENT CONTRIBUTIONS / INTRAMURALS	0.00	0.00	34,005.70	34,006.00	29,736.00
10-1190-230-411-10-14-00	FEDERAL FUNDED REG PROG / RETIREMENT CONTRIBUTIONS /	0.00	0.00	21,268.49	21,268.00	31,729.00
10-1190-271-411-10-11-00	FEDERAL FUNDED REG PROG / GROUP INSURANCE /	35,814.07	27,000.00	20,584.82	20,585.00	25,000.00
10-1190-271-411-10-12-00	FEDERAL FUNDED REG PROG / GROUP INSURANCE / INTRAMURALS	42,674.20	51,000.00	16,374.29	16,374.00	40,000.00
10-1190-271-411-10-13-00	FEDERAL FUNDED REG PROG / GROUP INSURANCE / EXTRA CURRICULAR	0.00	19,500.00	19,529.09	19,529.00	24,380.00
10-1190-271-411-10-14-00	FEDERAL FUNDED REG PROG / GROUP INSURANCE /	50,015.73	52,500.00	32,748.58	32,749.00	40,000.00
10-1190-XXX-411-XX-XX-XX		640,226.00	686,854.00	678,044.00	702,892.00	702,654.00
Function 3300 COMMUNITY SERVICES						
10-3300-610-411-00-00-00	COMMUNITY SERVICES / SUPPLIES / DISTRICTWIDE	0.00	14.96	0.00	6,870.00	8,108.00
10-3300-610-411-10-10-00	COMMUNITY SERVICES / SUPPLIES / ELEMENTARY	7,360.00	7,875.04	7,824.10	0.00	0.00
10-3300-610-411-10-10-10	COMMUNITY SERVICES / SUPPLIES / ELEMENTARY	0.00	0.00	45.90	0.00	0.00
10-3300-610-411-10-14-00	COMMUNITY SERVICES / SUPPLIES /	0.00	0.00	0.00	1,000.00	0.00
10-3300-XXX-411-XX-XX-XX		7,360.00	7,890.00	7,870.00	7,870.00	8,108.00
10-XXX-XXX-411-XX-XX-XX		647,586.00	694,744.00	685,914.00	710,762.00	710,762.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
Funding Source 421 TITLE II PART A						
Function 1190 FEDERAL FUNDED REG PROG						
10-1190-121-421-10-13-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	109,226.00	0.00	0.00	0.00	0.00
10-1190-121-421-10-14-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL /	0.00	86,381.00	80,762.00	92,542.00	92,542.00
10-1190-271-421-10-14-00	FEDERAL FUNDED REG PROG / GROUP INSURANCE /	0.00	22,757.00	22,757.00	22,000.00	22,000.00
10-1190-XXX-421-XX-XX-XX		<b>109,226.00</b>	<b>109,138.00</b>	<b>103,519.00</b>	<b>114,542.00</b>	<b>114,542.00</b>
10-XXX-XXX-421-XX-XX-XX						
10-XXX-XXX-421-XX-XX-XX		<b>109,226.00</b>	<b>109,138.00</b>	<b>103,519.00</b>	<b>114,542.00</b>	<b>114,542.00</b>
Funding Source 433 TITLE IV, PART A						
Function 1190 FEDERAL FUNDED REG PROG						
10-1190-121-433-00-00-00	FEDERAL FUNDED REG PROG / SALARIES - PROFESSIONAL / DISTRICTWIDE	30,016.00	34,557.00	35,856.00	35,856.00	36,847.00
10-1190-XXX-433-XX-XX-XX		<b>30,016.00</b>	<b>34,557.00</b>	<b>35,856.00</b>	<b>35,856.00</b>	<b>36,847.00</b>
Function 2260 INSTRCTN/CURRICULUM DEVELOPMNT						
10-2260-610-433-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / SUPPLIES / DISTRICTWIDE	0.00	0.00	0.00	0.00	9,500.00
10-2260-610-433-30-31-00	INSTRCTN/CURRICULUM DEVELOPMNT / SUPPLIES / FED ENT	9,800.00	10,140.00	10,464.00	10,464.00	0.00
10-2260-XXX-433-XX-XX-XX		<b>9,800.00</b>	<b>10,140.00</b>	<b>10,464.00</b>	<b>10,464.00</b>	<b>9,500.00</b>
Function 2271 INSTRUCTIONAL STAFF DEVEL SERV						
10-2271-329-433-00-00-00	INSTRUCTIONAL STAFF DEVEL SERV / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	5,931.66	3,292.82	6,000.00	4,850.00
10-2271-329-433-10-10-00	INSTRUCTIONAL STAFF DEVEL SERV / PROF EDUCATIONAL SERVICES / ELEMENTARY	9,057.00	68.34	1,794.44	0.00	0.00
10-2271-329-433-30-30-00	INSTRUCTIONAL STAFF DEVEL SERV / PROF EDUCATIONAL SERVICES / HIGH SCHOOL	0.00	0.00	912.74	0.00	0.00
10-2271-XXX-433-XX-XX-XX		<b>9,057.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>4,850.00</b>
10-XXX-XXX-433-XX-XX-XX						
10-XXX-XXX-433-XX-XX-XX		<b>48,873.00</b>	<b>50,697.00</b>	<b>52,320.00</b>	<b>52,320.00</b>	<b>51,197.00</b>
Funding Source 510 PRESCHOOL INCENTIVE-IDEA, SECTION 619						
Function 1233 AUTISTIC SUPPORT						
10-1233-191-510-10-14-00	AUTISTIC SUPPORT / SALARIES INSTR. ASSTS. /	4,370.00	4,199.00	4,510.00	4,510.00	4,324.00
10-1233-XXX-510-XX-XX-XX		<b>4,370.00</b>	<b>4,199.00</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>4,324.00</b>
10-XXX-XXX-510-XX-XX-XX						
10-XXX-XXX-510-XX-XX-XX		<b>4,370.00</b>	<b>4,199.00</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>4,324.00</b>
Funding Source 521 DEVELOPING FUTURE SPEC EDUCATORS GRANT						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-131-521-30-31-00	INSTRUCTION-REGULAR EDUCATION / SAL MEDICAL SERV/CO-CURR / FED ENT	0.00	0.00	525.00	1,785.00	0.00
10-1110-XXX-521-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>1,785.00</b>	<b>0.00</b>
Function 1241 LEARNING SUPPORT - PUBLIC						
10-1241-131-521-30-31-00	LEARNING SUPPORT - PUBLIC / SAL MEDICAL SERV/CO-CURR / FED ENT	0.00	0.00	2,537.50	1,973.00	0.00
10-1241-XXX-521-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>2,537.50</b>	<b>1,973.00</b>	<b>0.00</b>
10-XXX-XXX-521-XX-XX-XX						
10-XXX-XXX-521-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>3,062.50</b>	<b>3,758.00</b>	<b>0.00</b>
Funding Source 530 IDEA GRANT						
Function 1211 LIFE SKILLS SUPPORT-PUBLIC						
10-1211-121-530-00-00-00	LIFE SKILLS SUPPORT-PUBLIC / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	2,712.36	3,036.00	2,500.00	2,997.00
10-1211-XXX-530-XX-XX-XX		<b>0.00</b>	<b>2,712.36</b>	<b>3,036.00</b>	<b>2,500.00</b>	<b>2,997.00</b>



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
<b>Function 1225 SPEECH &amp; LANGUAGE SUPPORT</b>						
10-1225-121-530-00-00-00	SPEECH & LANGUAGE SUPPORT / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	2,712.36	3,036.00	2,500.00	2,997.00
10-1225-XXX-530-XX-XX-XX		<b>0.00</b>	<b>2,712.36</b>	<b>3,036.00</b>	<b>2,500.00</b>	<b>2,997.00</b>
<b>Function 1231 EMOTIONAL SUPPORT - PUBLIC</b>						
10-1231-121-530-00-00-00	EMOTIONAL SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / DISTRICTWIDE	30,500.00	29,359.55	25,829.32	26,000.00	27,400.00
10-1231-121-530-10-13-00	EMOTIONAL SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	67,827.88	70,000.00	67,503.78	68,356.00	68,356.00
10-1231-121-530-20-21-00	EMOTIONAL SUPPORT - PUBLIC / SALARIES - PROFESSIONAL /	69,000.00	70,000.00	39,612.02	33,000.00	33,000.00
10-1231-121-530-20-24-00	EMOTIONAL SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / grant	0.00	0.00	0.00	0.00	36,000.00
10-1231-121-530-30-31-00	EMOTIONAL SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / FED ENT	30,500.00	0.00	0.00	0.00	0.00
10-1231-XXX-530-XX-XX-XX		<b>197,827.88</b>	<b>169,359.55</b>	<b>132,945.12</b>	<b>127,356.00</b>	<b>164,756.00</b>
<b>Function 1233 AUTISTIC SUPPORT</b>						
10-1233-121-530-00-00-00	AUTISTIC SUPPORT / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	21,699.30	27,992.53	26,000.00	27,400.00
10-1233-121-530-10-12-00	AUTISTIC SUPPORT / SALARIES - PROFESSIONAL / INTRAMURALS	57,000.00	87,000.00	84,585.96	43,500.00	43,500.00
10-1233-121-530-10-13-00	AUTISTIC SUPPORT / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	28,000.00	0.00	(104.70)	0.00	0.00
10-1233-121-530-20-21-00	AUTISTIC SUPPORT / SALARIES - PROFESSIONAL /	0.00	0.00	0.00	48,000.00	0.00
10-1233-121-530-20-24-00	AUTISTIC SUPPORT / SALARIES - PROFESSIONAL / grant	54,000.00	125,734.74	40,797.56	44,727.00	122,000.00
10-1233-121-530-30-31-00	AUTISTIC SUPPORT / SALARIES - PROFESSIONAL / FED ENT	65,000.00	0.00	2,089.96	0.00	0.00
10-1233-XXX-530-XX-XX-XX		<b>204,000.00</b>	<b>234,434.04</b>	<b>155,361.31</b>	<b>162,227.00</b>	<b>192,900.00</b>
<b>Function 1241 LEARNING SUPPORT - PUBLIC</b>						
10-1241-121-530-00-00-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	2,804.07	3,202.61	2,500.00	2,997.00
10-1241-121-530-10-11-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL /	0.00	0.00	19,441.92	40,000.00	40,000.00
10-1241-121-530-10-12-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / INTRAMURALS	28,000.00	0.00	0.00	43,500.00	43,500.00
10-1241-121-530-10-13-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	0.00	29,000.00	52,703.38	55,000.00	55,000.00
10-1241-121-530-20-21-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL /	65,000.00	66,000.00	94,191.10	33,000.00	33,000.00
10-1241-121-530-20-24-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / grant	266,000.00	199,265.26	224,359.36	196,000.00	125,938.00
10-1241-121-530-30-31-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / FED ENT	56,000.00	122,720.45	121,784.51	95,000.00	95,000.00
10-1241-XXX-530-XX-XX-XX		<b>415,000.00</b>	<b>419,789.78</b>	<b>515,682.88</b>	<b>465,000.00</b>	<b>395,435.00</b>
<b>Function 1270 MULTI-HANDICAPPED SUPPORT</b>						
10-1270-121-530-00-00-00	MULTI-HANDICAPPED SUPPORT / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	2,712.36	3,294.76	2,500.00	2,997.00
10-1270-XXX-530-XX-XX-XX		<b>0.00</b>	<b>2,712.36</b>	<b>3,294.76</b>	<b>2,500.00</b>	<b>2,997.00</b>
10-XXX-XXX-530-XX-XX-XX		<b>816,827.88</b>	<b>831,720.45</b>	<b>813,356.07</b>	<b>762,083.00</b>	<b>762,082.00</b>
<b>Funding Source 610 FED ENT BASIC GRANTS</b>						
<b>Function 1330 HEALTH OCCUPATION EDUCATN</b>						
10-1330-610-610-30-31-00	HEALTH OCCUPATION EDUCATN / SUPPLIES / FED ENT	7,240.00	3,080.00	402.40	200.00	1,657.00
10-1330-752-610-30-31-00	HEALTH OCCUPATION EDUCATN / CAPITAL EQUIP ORIG / FED ENT	0.00	0.00	0.00	5,204.00	4,950.00
10-1330-XXX-610-XX-XX-XX		<b>7,240.00</b>	<b>3,080.00</b>	<b>402.40</b>	<b>5,404.00</b>	<b>6,607.00</b>
<b>Function 1341 CONSUMER/HOMEMAKING EDUCATION</b>						
10-1341-610-610-30-31-00	CONSUMER/HOMEMAKING EDUCATION / SUPPLIES / FED ENT	9,111.37	9,180.64	6,255.80	11,763.00	6,500.00
10-1341-752-610-30-31-00	CONSUMER/HOMEMAKING EDUCATION / CAPITAL EQUIP ORIG / FED ENT	6,974.00	1,799.00	10,007.00	0.00	0.00
10-1341-XXX-610-XX-XX-XX		<b>16,085.37</b>	<b>10,979.64</b>	<b>16,262.80</b>	<b>11,763.00</b>	<b>6,500.00</b>
<b>Function 1342 OCCUPATIONAL HOME ECONOMICS ED</b>						
10-1342-329-610-30-31-00	OCCUPATIONAL HOME ECONOMICS ED / PROF EDUCATIONAL SERVICES / FED ENT	0.00	0.00	0.00	1,000.00	1,000.00
10-1342-610-610-30-31-00	OCCUPATIONAL HOME ECONOMICS ED / SUPPLIES / FED ENT	4,349.88	200.00	2,752.80	10,350.00	4,000.00
10-1342-752-610-30-31-00	OCCUPATIONAL HOME ECONOMICS ED / CAPITAL EQUIP ORIG / FED ENT	8,797.00	13,605.54	1,800.00	2,699.00	2,699.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-1342-XXX-610-XX-XX-XX		13,146.88	13,805.54	4,552.80	14,049.00	7,699.00
Function 1360 BUSINESS EDUCATION						
10-1360-610-610-30-31-00	BUSINESS EDUCATION / SUPPLIES / FED ENT	2,282.12	729.71	10,109.47	1,922.00	17,000.00
10-1360-752-610-30-31-00	BUSINESS EDUCATION / CAPITAL EQUIP ORIG / FED ENT	0.00	5,788.00	0.00	0.00	1,500.00
10-1360-XXX-610-XX-XX-XX		2,282.12	6,517.71	10,109.47	1,922.00	18,500.00
Function 1380 TRADE & INDUSTRIAL ED						
10-1380-610-610-30-31-00	TRADE & INDUSTRIAL ED / SUPPLIES / FED ENT	10,442.63	13,853.11	12,643.53	3,917.00	3,917.00
10-1380-752-610-30-31-00	TRADE & INDUSTRIAL ED / CAPITAL EQUIP ORIG / FED ENT	0.00	0.00	2,899.00	9,815.00	9,500.00
10-1380-XXX-610-XX-XX-XX		10,442.63	13,853.11	15,542.53	13,732.00	13,417.00
Function 2120 GUIDANCE SERVICES						
10-2120-329-610-30-31-00	GUIDANCE SERVICES / PROF EDUCATIONAL SERVICES / FED ENT	0.00	0.00	1,000.00	0.00	0.00
10-2120-XXX-610-XX-XX-XX		0.00	0.00	1,000.00	0.00	0.00
Function 2260 INSTRCTN/CURRICULUM DEVELOPMNT						
10-2260-329-610-30-31-00	INSTRCTN/CURRICULUM DEVELOPMNT / PROF EDUCATIONAL SERVICES / FED ENT	5,828.00	5,820.00	5,800.00	6,800.00	6,800.00
10-2260-XXX-610-XX-XX-XX		5,828.00	5,820.00	5,800.00	6,800.00	6,800.00
10-XXX-XXX-610-XX-XX-XX		55,025.00	54,056.00	53,670.00	53,670.00	59,523.00
Funding Source 890 MEDICAL ASSISTANCE REIMB						
Function 1201 SPECIAL PROGRAMS-ELEMENTARY/SECONDARY						
10-1201-322-890-00-00-00	SPECIAL PROGRAMS-ELEMENTARY/SECONDARY / PROF EDUC SERV IU'S / DISTRICTWIDE	0.00	0.00	0.00	156,384.00	178,000.00
10-1201-330-890-00-00-00	SPECIAL PROGRAMS-ELEMENTARY/SECONDARY / OTHER PROFESSIONAL SERVC'S / DISTRICT	0.00	0.00	0.00	110,000.00	196,000.00
10-1201-XXX-890-XX-XX-XX		0.00	0.00	0.00	266,384.00	374,000.00
Function 1211 LIFE SKILLS SUPPORT-PUBLIC						
10-1211-322-890-10-10-00	LIFE SKILLS SUPPORT-PUBLIC / PROF EDUC SERV IU'S / ELEMENTARY	799.51	1,900.00	1,167.80	0.00	0.00
10-1211-322-890-30-30-00	LIFE SKILLS SUPPORT-PUBLIC / PROF EDUC SERV IU'S / HIGH SCHOOL	611.39	1,900.00	583.90	0.00	0.00
10-1211-330-890-10-10-00	LIFE SKILLS SUPPORT-PUBLIC / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	92.21	198.12	110.86	0.00	0.00
10-1211-330-890-30-30-00	LIFE SKILLS SUPPORT-PUBLIC / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	92.21	201.79	55.42	0.00	0.00
10-1211-XXX-890-XX-XX-XX		1,595.32	4,199.91	1,917.98	0.00	0.00
Function 1221 DEAF/ HEARING IMPAIRED SUPPORT						
10-1221-322-890-10-10-00	DEAF/ HEARING IMPAIRED SUPPORT / PROF EDUC SERV IU'S / ELEMENTARY	47.03	760.00	583.90	0.00	0.00
10-1221-322-890-30-30-00	DEAF/ HEARING IMPAIRED SUPPORT / PROF EDUC SERV IU'S / HIGH SCHOOL	141.09	760.00	583.90	0.00	0.00
10-1221-330-890-10-10-00	DEAF/ HEARING IMPAIRED SUPPORT / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	10.44	75.73	55.42	0.00	0.00
10-1221-330-890-30-30-00	DEAF/ HEARING IMPAIRED SUPPORT / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	11.52	72.94	55.42	0.00	0.00
10-1221-XXX-890-XX-XX-XX		210.08	1,668.67	1,278.64	0.00	0.00
Function 1224 BLIND/VISUALLY IMPAIRED SUPPOR						
10-1224-322-890-10-10-00	BLIND/VISUALLY IMPAIRED SUPPOR / PROF EDUC SERV IU'S / ELEMENTARY	4.90	379.99	0.00	0.00	0.00
10-1224-322-890-30-30-00	BLIND/VISUALLY IMPAIRED SUPPOR / PROF EDUC SERV IU'S / HIGH SCHOOL	24.46	0.00	583.90	0.00	0.00
10-1224-330-890-10-10-00	BLIND/VISUALLY IMPAIRED SUPPOR / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	3.29	37.87	0.00	0.00	0.00
10-1224-330-890-30-30-00	BLIND/VISUALLY IMPAIRED SUPPOR / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	16.46	2.93	55.42	0.00	0.00
10-1224-XXX-890-XX-XX-XX		49.11	420.79	639.32	0.00	0.00
Function 1225 SPEECH & LANGUAGE SUPPORT						
10-1225-121-890-00-00-00	SPEECH & LANGUAGE SUPPORT / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	0.00	63,000.00	56,500.00
10-1225-121-890-10-10-00	SPEECH & LANGUAGE SUPPORT / SALARIES - PROFESSIONAL / ELEMENTARY	0.00	0.00	63,000.00	0.00	0.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-1225-220-890-00-00-00	SPEECH & LANGUAGE SUPPORT / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	0.00	0.00	1,976.00	1,976.00
10-1225-220-890-10-10-00	SPEECH & LANGUAGE SUPPORT / SOCIAL SECURITY CONTRIBUTION / ELEMENTARY	0.00	0.00	1,976.00	0.00	0.00
10-1225-230-890-00-00-00	SPEECH & LANGUAGE SUPPORT / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	0.00	0.00	0.00	8,757.00	8,757.00
10-1225-230-890-10-10-00	SPEECH & LANGUAGE SUPPORT / RETIREMENT CONTRIBUTIONS / ELEMENTARY	0.00	0.00	8,757.00	0.00	0.00
10-1225-260-890-00-00-00	SPEECH & LANGUAGE SUPPORT / WORKER'S COMPENSATION / DISTRICTWIDE	0.00	0.00	0.00	441.00	441.00
10-1225-260-890-10-10-00	SPEECH & LANGUAGE SUPPORT / WORKER'S COMPENSATION / ELEMENTARY	0.00	0.00	441.00	0.00	0.00
10-1225-271-890-00-00-00	SPEECH & LANGUAGE SUPPORT / GROUP INSURANCE / DISTRICTWIDE	0.00	0.00	0.00	24,442.00	22,926.00
10-1225-271-890-10-10-00	SPEECH & LANGUAGE SUPPORT / GROUP INSURANCE / ELEMENTARY	0.00	0.00	24,052.00	0.00	0.00
10-1225-322-890-10-10-00	SPEECH & LANGUAGE SUPPORT / PROF EDUC SERV IU'S / ELEMENTARY	4,138.61	4,560.00	6,924.45	0.00	0.00
10-1225-322-890-30-30-00	SPEECH & LANGUAGE SUPPORT / PROF EDUC SERV IU'S / HIGH SCHOOL	141.09	760.00	583.90	0.00	0.00
10-1225-330-890-10-10-00	SPEECH & LANGUAGE SUPPORT / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	466.47	511.82	609.66	0.00	0.00
10-1225-330-890-30-30-00	SPEECH & LANGUAGE SUPPORT / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	61.79	76.61	55.42	0.00	0.00
10-1225-810-890-00-00-00	SPEECH & LANGUAGE SUPPORT / DUES & FEES / DISTRICTWIDE	1,000.00	1,265.00	1,390.00	1,000.00	1,400.00
10-1225-XXX-890-XX-XX-XX		<b>5,807.96</b>	<b>7,173.43</b>	<b>107,789.43</b>	<b>99,616.00</b>	<b>92,000.00</b>
Function 1231 EMOTIONAL SUPPORT - PUBLIC						
10-1231-322-890-10-10-00	EMOTIONAL SUPPORT - PUBLIC / PROF EDUC SERV IU'S / ELEMENTARY	940.59	1,900.00	1,952.63	0.00	0.00
10-1231-322-890-30-30-00	EMOTIONAL SUPPORT - PUBLIC / PROF EDUC SERV IU'S / HIGH SCHOOL	1,881.19	1,917.27	3,905.29	0.00	0.00
10-1231-330-890-10-10-00	EMOTIONAL SUPPORT - PUBLIC / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	46,071.57	47,198.12	48,395.10	0.00	0.00
10-1231-330-890-30-30-00	EMOTIONAL SUPPORT - PUBLIC / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	46,220.74	47,198.45	48,561.36	0.00	0.00
10-1231-XXX-890-XX-XX-XX		<b>95,114.09</b>	<b>98,213.84</b>	<b>102,814.38</b>	<b>0.00</b>	<b>0.00</b>
Function 1233 AUTISTIC SUPPORT						
10-1233-322-890-10-10-00	AUTISTIC SUPPORT / PROF EDUC SERV IU'S / ELEMENTARY	2,586.63	3,040.00	4,556.17	0.00	0.00
10-1233-322-890-30-30-00	AUTISTIC SUPPORT / PROF EDUC SERV IU'S / HIGH SCHOOL	1,128.71	1,900.02	2,603.53	0.00	0.00
10-1233-330-890-10-10-00	AUTISTIC SUPPORT / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	291.57	339.14	387.97	0.00	0.00
10-1233-330-890-30-30-00	AUTISTIC SUPPORT / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	136.67	203.93	221.70	0.00	0.00
10-1233-XXX-890-XX-XX-XX		<b>4,143.58</b>	<b>5,483.09</b>	<b>7,769.37</b>	<b>0.00</b>	<b>0.00</b>
Function 1241 LEARNING SUPPORT - PUBLIC						
10-1241-322-890-10-10-00	LEARNING SUPPORT - PUBLIC / PROF EDUC SERV IU'S / ELEMENTARY	8,507.48	1,520.00	14,970.27	0.00	0.00
10-1241-322-890-30-30-00	LEARNING SUPPORT - PUBLIC / PROF EDUC SERV IU'S / HIGH SCHOOL	16,812.17	15,200.00	24,082.60	0.00	0.00
10-1241-330-890-10-10-00	LEARNING SUPPORT - PUBLIC / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	917.51	278.10	1,274.74	0.00	0.00
10-1241-330-890-30-30-00	LEARNING SUPPORT - PUBLIC / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	1,796.32	1,748.99	2,050.67	0.00	0.00
10-1241-XXX-890-XX-XX-XX		<b>28,033.48</b>	<b>18,747.09</b>	<b>42,378.28</b>	<b>0.00</b>	<b>0.00</b>
Function 1270 MULTI-HANDICAPPED SUPPORT						
10-1270-322-890-10-10-00	MULTI-HANDICAPPED SUPPORT / PROF EDUC SERV IU'S / ELEMENTARY	141.09	760.00	650.88	0.00	0.00
10-1270-322-890-30-30-00	MULTI-HANDICAPPED SUPPORT / PROF EDUC SERV IU'S / HIGH SCHOOL	94.06	760.00	650.88	0.00	0.00
10-1270-330-890-10-10-00	MULTI-HANDICAPPED SUPPORT / OTHER PROFESSIONAL SERVC'S / ELEMENTARY	17.25	76.31	55.42	0.00	0.00
10-1270-330-890-30-30-00	MULTI-HANDICAPPED SUPPORT / OTHER PROFESSIONAL SERVC'S / HIGH SCHOOL	17.83	75.73	55.42	0.00	0.00
10-1270-XXX-890-XX-XX-XX		<b>270.23</b>	<b>1,672.04</b>	<b>1,412.60</b>	<b>0.00</b>	<b>0.00</b>
Function 2260 INSTRCTN/CURRICULUM DEVELOPMNT						
10-2260-151-890-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / SALARIES-SEC / DISTRICTWIDE	34,000.00	34,000.00	29,000.00	34,000.00	34,000.00
10-2260-220-890-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	1,679.74	909.58	0.00	0.00
10-2260-230-890-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	0.00	1,741.40	4,030.71	0.00	0.00
10-2260-260-890-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / WORKER'S COMPENSATION / DISTRICTWIDE	0.00	0.00	59.71	0.00	0.00
10-2260-271-890-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / GROUP INSURANCE / DISTRICTWIDE	5,776.15	0.00	0.00	0.00	0.00
10-2260-XXX-890-XX-XX-XX		<b>39,776.15</b>	<b>37,421.14</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
10-XXX-XXX-890-XX-XX-XX		<b>175,000.00</b>	<b>175,000.00</b>	<b>300,000.00</b>	<b>400,000.00</b>	<b>500,000.00</b>



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
Funding Source 892 MEDICAL ASSISTANCE ADMIN COSTS						
Function 2260 INSTRCTN/CURRICULUM DEVELOPMNT						
10-2260-151-892-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / SALARIES-SEC / DISTRICTWIDE	0.00	0.00	16,030.39	0.00	0.00
10-2260-271-892-00-00-00	INSTRCTN/CURRICULUM DEVELOPMNT / GROUP INSURANCE / DISTRICTWIDE	11,869.28	6,811.17	0.00	12,000.00	12,000.00
10-2260-XXX-892-XX-XX-XX		<b>11,869.28</b>	<b>6,811.17</b>	<b>16,030.39</b>	<b>12,000.00</b>	<b>12,000.00</b>
10-XXX-XXX-892-XX-XX-XX		<b>11,869.28</b>	<b>6,811.17</b>	<b>16,030.39</b>	<b>12,000.00</b>	<b>12,000.00</b>
Funding Source 910 IMPACT AID						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-121-910-30-30-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL / HIGH SCHOOL	0.00	0.00	741,080.00	730,000.00	735,000.00
10-1110-121-910-30-31-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL / FED ENT	0.00	820,834.00	0.00	0.00	0.00
10-1110-XXX-910-XX-XX-XX		<b>0.00</b>	<b>820,834.00</b>	<b>741,080.00</b>	<b>730,000.00</b>	<b>735,000.00</b>
Function 2620 OPERATION OF BLDGS SERVICES						
10-2620-622-910-00-00-00	OPERATION OF BLDGS SERVICES / ELECTRICITY DIST / DISTRICTWIDE	735,362.00	0.00	0.00	0.00	0.00
10-2620-XXX-910-XX-XX-XX		<b>735,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10-XXX-XXX-910-XX-XX-XX		<b>735,362.00</b>	<b>820,834.00</b>	<b>741,080.00</b>	<b>730,000.00</b>	<b>735,000.00</b>
Funding Source 987 PCCD-CARES ACT-COVID-19						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-329-987-27-00-00	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	7,500.00	0.00	0.00	0.00
10-1110-329-987-27-30-30	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / HIGH SCHOOL	0.00	0.00	7,750.00	0.00	0.00
10-1110-580-987-00-00-00	INSTRUCTION-REGULAR EDUCATION / TRAVEL / DISTRICTWIDE	0.00	0.00	2,235.00	0.00	0.00
10-1110-610-987-27-00-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / DISTRICTWIDE	0.00	0.00	4,050.00	0.00	0.00
10-1110-610-987-30-31-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / FED ENT	0.00	0.00	38.10	0.00	0.00
10-1110-XXX-987-XX-XX-XX		<b>0.00</b>	<b>7,500.00</b>	<b>14,073.10</b>	<b>0.00</b>	<b>0.00</b>
Function 1241 LEARNING SUPPORT - PUBLIC						
10-1241-329-987-27-00-00	LEARNING SUPPORT - PUBLIC / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	0.00	0.00	4,048.48	82,437.00	0.00
10-1241-XXX-987-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>4,048.48</b>	<b>82,437.00</b>	<b>0.00</b>
Function 1450 INSTR PROG OUTSIDE SCHOOL DAY						
10-1450-121-987-27-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	8,373.24	3,000.00	0.00
10-1450-220-987-27-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	0.00	134.86	0.00	0.00
10-1450-230-987-27-00-00	INSTR PROG OUTSIDE SCHOOL DAY / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	0.00	0.00	551.33	0.00	0.00
10-1450-610-987-20-21-00	INSTR PROG OUTSIDE SCHOOL DAY / SUPPLIES /	0.00	0.00	96.41	0.00	0.00
10-1450-610-987-27-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SUPPLIES / DISTRICTWIDE	0.00	0.00	34.46	0.00	0.00
10-1450-610-987-27-20-21	INSTR PROG OUTSIDE SCHOOL DAY / SUPPLIES / MIDDLE SCHOOL	0.00	0.00	325.00	0.00	0.00
10-1450-610-987-27-30-30	INSTR PROG OUTSIDE SCHOOL DAY / SUPPLIES / HIGH SCHOOL	0.00	0.00	42.85	0.00	0.00
10-1450-XXX-987-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>9,558.15</b>	<b>3,000.00</b>	<b>0.00</b>
Function 2140 PSYCHOLOGICAL SERVICES						
10-2140-121-987-27-00-00	PSYCHOLOGICAL SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	4,300.00	0.00	0.00
10-2140-XXX-987-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>0.00</b>
Function 2160 SOCIAL WORK SERVICES						
10-2160-121-987-00-00-00	SOCIAL WORK SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	10,638.48	0.00	0.00
10-2160-121-987-27-00-00	SOCIAL WORK SERVICES / SALARIES - PROFESSIONAL / DISTRICTWIDE	0.00	0.00	52,140.04	0.00	0.00
10-2160-213-987-27-00-00	SOCIAL WORK SERVICES / LIFE INSURANCE / DISTRICTWIDE	0.00	0.00	153.68	0.00	0.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-2160-215-987-27-00-00	SOCIAL WORK SERVICES / EYE CARE INSURANCE / DISTRICTWIDE	0.00	0.00	149.88	0.00	0.00
10-2160-220-987-27-00-00	SOCIAL WORK SERVICES / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	0.00	0.00	1,969.04	0.00	0.00
10-2160-230-987-27-00-00	SOCIAL WORK SERVICES / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	0.00	0.00	8,725.58	0.00	0.00
10-2160-260-987-27-00-00	SOCIAL WORK SERVICES / WORKER'S COMPENSATION / DISTRICTWIDE	0.00	0.00	439.45	0.00	0.00
10-2160-271-987-27-00-00	SOCIAL WORK SERVICES / GROUP INSURANCE / DISTRICTWIDE	0.00	0.00	24,591.84	0.00	0.00
10-2160-XXX-987-XX-XX-XX		<b>0.00</b>	<b>0.00</b>	<b>98,807.99</b>	<b>0.00</b>	<b>0.00</b>
10-XXX-XXX-987-XX-XX-XX		<b>0.00</b>	<b>7,500.00</b>	<b>130,787.72</b>	<b>85,437.00</b>	<b>0.00</b>
Funding Source 990 ESSER III-ARP ACT-COVID-19						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-610-990-00-00-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / DISTRICTWIDE	258,255.20	0.00	0.00	0.00	0.00
10-1110-610-990-30-31-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / FED ENT	1,210.76	0.00	0.00	0.00	0.00
10-1110-640-990-10-10-00	INSTRUCTION-REGULAR EDUCATION / BOOKS & PERIODICALS / ELEMENTARY	0.00	425,534.59	0.00	0.00	0.00
10-1110-640-990-20-21-00	INSTRUCTION-REGULAR EDUCATION / BOOKS & PERIODICALS /	0.00	49,479.30	0.00	0.00	0.00
10-1110-640-990-20-24-00	INSTRUCTION-REGULAR EDUCATION / BOOKS & PERIODICALS / grant	0.00	53,735.66	0.00	0.00	0.00
10-1110-640-990-30-31-00	INSTRUCTION-REGULAR EDUCATION / BOOKS & PERIODICALS / FED ENT	0.00	116,808.45	0.00	0.00	0.00
10-1110-650-990-00-00-00	INSTRUCTION-REGULAR EDUCATION / TEACH SUPP DIST / DISTRICTWIDE	55,278.00	0.00	0.00	0.00	0.00
10-1110-XXX-990-XX-XX-XX		<b>314,743.96</b>	<b>645,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Function 1211 LIFE SKILLS SUPPORT-PUBLIC						
10-1211-121-990-10-11-00	LIFE SKILLS SUPPORT-PUBLIC / SALARIES - PROFESSIONAL /	0.00	60,700.00	0.00	0.00	0.00
10-1211-191-990-56-56-00	LIFE SKILLS SUPPORT-PUBLIC / SALARIES INSTR. ASSTS. / ELA	72.92	0.00	0.00	0.00	0.00
10-1211-220-990-56-56-00	LIFE SKILLS SUPPORT-PUBLIC / SOCIAL SECURITY CONTRIBUTION / ELA	(907.12)	(652.93)	0.00	0.00	0.00
10-1211-230-990-56-56-00	LIFE SKILLS SUPPORT-PUBLIC / RETIREMENT CONTRIBUTIONS / ELA	(4,091.92)	(3,033.38)	0.00	0.00	0.00
10-1211-XXX-990-XX-XX-XX		<b>(4,926.12)</b>	<b>57,013.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Function 1231 EMOTIONAL SUPPORT - PUBLIC						
10-1231-121-990-00-00-00	EMOTIONAL SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / DISTRICTWIDE	55,830.90	67,349.80	0.00	0.00	0.00
10-1231-213-990-00-00-00	EMOTIONAL SUPPORT - PUBLIC / LIFE INSURANCE / DISTRICTWIDE	146.88	163.64	0.00	0.00	0.00
10-1231-215-990-00-00-00	EMOTIONAL SUPPORT - PUBLIC / EYE CARE INSURANCE / DISTRICTWIDE	167.16	(330.05)	0.00	0.00	0.00
10-1231-220-990-00-00-00	EMOTIONAL SUPPORT - PUBLIC / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	1,275.72	1,786.78	0.00	0.00	0.00
10-1231-230-990-00-00-00	EMOTIONAL SUPPORT - PUBLIC / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	5,912.65	7,359.85	0.00	0.00	0.00
10-1231-260-990-00-00-00	EMOTIONAL SUPPORT - PUBLIC / WORKER'S COMPENSATION / DISTRICTWIDE	459.20	352.10	0.00	0.00	0.00
10-1231-271-990-00-00-00	EMOTIONAL SUPPORT - PUBLIC / GROUP INSURANCE / DISTRICTWIDE	17,511.88	26,631.40	0.00	0.00	0.00
10-1231-XXX-990-XX-XX-XX		<b>81,304.39</b>	<b>103,313.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Function 1241 LEARNING SUPPORT - PUBLIC						
10-1241-121-990-10-11-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL /	(5,151.97)	9,376.92	0.00	0.00	0.00
10-1241-121-990-30-31-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / FED ENT	0.00	51,573.06	0.00	0.00	0.00
10-1241-121-990-55-55-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / ESY	5,816.06	26,561.71	0.00	0.00	0.00
10-1241-191-990-55-55-00	LEARNING SUPPORT - PUBLIC / SALARIES INSTR. ASSTS. / ESY	2,394.78	10,030.96	0.00	0.00	0.00
10-1241-220-990-10-11-00	LEARNING SUPPORT - PUBLIC / SOCIAL SECURITY CONTRIBUTION /	(636.48)	227.64	0.00	0.00	0.00
10-1241-220-990-20-21-00	LEARNING SUPPORT - PUBLIC / SOCIAL SECURITY CONTRIBUTION /	(8.58)	(66.20)	0.00	0.00	0.00
10-1241-220-990-30-31-00	LEARNING SUPPORT - PUBLIC / SOCIAL SECURITY CONTRIBUTION / FED ENT	(0.02)	(190.92)	0.00	0.00	0.00
10-1241-220-990-55-55-00	LEARNING SUPPORT - PUBLIC / SOCIAL SECURITY CONTRIBUTION / ESY	(715.28)	(962.14)	0.00	0.00	0.00
10-1241-230-990-10-11-00	LEARNING SUPPORT - PUBLIC / RETIREMENT CONTRIBUTIONS /	(2,906.41)	1,039.73	0.00	0.00	0.00
10-1241-230-990-20-21-00	LEARNING SUPPORT - PUBLIC / RETIREMENT CONTRIBUTIONS /	(39.58)	(299.56)	0.00	0.00	0.00
10-1241-230-990-30-31-00	LEARNING SUPPORT - PUBLIC / RETIREMENT CONTRIBUTIONS / FED ENT	0.01	(861.27)	0.00	0.00	0.00
10-1241-230-990-55-55-00	LEARNING SUPPORT - PUBLIC / RETIREMENT CONTRIBUTIONS / ESY	(3,256.59)	(4,404.76)	0.00	0.00	0.00
10-1241-610-990-55-55-00	LEARNING SUPPORT - PUBLIC / SUPPLIES / ESY	409.45	0.00	0.00	0.00	0.00
10-1241-XXX-990-XX-XX-XX		<b>(4,094.61)</b>	<b>92,025.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Function 1420 SUMMER SCHOOL						



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-1420-121-990-40-11-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL /	5,280.00	2,160.00	0.00	0.00	0.00
10-1420-121-990-40-12-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL / INTRAMURALS	5,280.00	0.00	0.00	0.00	0.00
10-1420-121-990-40-13-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	7,680.00	2,160.00	0.00	0.00	0.00
10-1420-121-990-40-14-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL /	7,680.00	4,320.00	0.00	0.00	0.00
10-1420-121-990-80-00-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL / DISTRICTWIDE	2,160.00	2,025.00	0.00	0.00	0.00
10-1420-191-990-40-11-00	SUMMER SCHOOL / SALARIES INSTR. ASSTS. /	2,829.29	714.96	0.00	0.00	0.00
10-1420-191-990-40-12-00	SUMMER SCHOOL / SALARIES INSTR. ASSTS. / INTRAMURALS	480.00	0.00	0.00	0.00	0.00
10-1420-191-990-40-13-00	SUMMER SCHOOL / SALARIES INSTR. ASSTS. / EXTRA CURRICULAR	3,519.36	906.24	0.00	0.00	0.00
10-1420-191-990-40-14-00	SUMMER SCHOOL / SALARIES INSTR. ASSTS. /	2,593.11	1,822.24	0.00	0.00	0.00
10-1420-220-990-40-00-00	SUMMER SCHOOL / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	(1,692.60)	1,692.60	0.00	0.00	0.00
10-1420-220-990-40-11-00	SUMMER SCHOOL / SOCIAL SECURITY CONTRIBUTION /	620.35	(443.26)	0.00	0.00	0.00
10-1420-220-990-40-12-00	SUMMER SCHOOL / SOCIAL SECURITY CONTRIBUTION / INTRAMURALS	440.64	0.00	0.00	0.00	0.00
10-1420-220-990-40-13-00	SUMMER SCHOOL / SOCIAL SECURITY CONTRIBUTION / EXTRA CURRICULAR	856.74	(856.74)	0.00	0.00	0.00
10-1420-220-990-40-14-00	SUMMER SCHOOL / SOCIAL SECURITY CONTRIBUTION /	785.87	(264.84)	0.00	0.00	0.00
10-1420-220-990-80-00-00	SUMMER SCHOOL / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	165.24	0.00	0.00	0.00	0.00
10-1420-230-990-40-00-00	SUMMER SCHOOL / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	(7,713.91)	7,713.91	0.00	0.00	0.00
10-1420-230-990-40-11-00	SUMMER SCHOOL / RETIREMENT CONTRIBUTIONS /	2,833.36	(750.00)	0.00	0.00	0.00
10-1420-230-990-40-12-00	SUMMER SCHOOL / RETIREMENT CONTRIBUTIONS / INTRAMURALS	2,044.92	(1,272.00)	0.00	0.00	0.00
10-1420-230-990-40-13-00	SUMMER SCHOOL / RETIREMENT CONTRIBUTIONS / EXTRA CURRICULAR	3,913.04	(3,190.00)	0.00	0.00	0.00
10-1420-230-990-40-14-00	SUMMER SCHOOL / RETIREMENT CONTRIBUTIONS /	3,589.38	(2,529.38)	0.00	0.00	0.00
10-1420-230-990-80-00-00	SUMMER SCHOOL / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	754.68	(425.00)	0.00	0.00	0.00
10-1420-260-990-40-00-00	SUMMER SCHOOL / WORKER'S COMPENSATION / DISTRICTWIDE	(14.40)	14.40	0.00	0.00	0.00
10-1420-260-990-40-13-00	SUMMER SCHOOL / WORKER'S COMPENSATION / EXTRA CURRICULAR	14.40	(14.40)	0.00	0.00	0.00
10-1420-271-990-40-00-00	SUMMER SCHOOL / GROUP INSURANCE / DISTRICTWIDE	(563.44)	563.44	0.00	0.00	0.00
10-1420-271-990-40-13-00	SUMMER SCHOOL / GROUP INSURANCE / EXTRA CURRICULAR	563.44	(563.44)	0.00	0.00	0.00
10-1420-XXX-990-XX-XX-XX		<b>44,099.47</b>	<b>13,783.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Function 1450 INSTR PROG OUTSIDE SCHOOL DAY						
10-1450-124-990-10-11-00	INSTR PROG OUTSIDE SCHOOL DAY / REG ED TEACH SAL TUTOR /	1,435.00	1,715.00	0.00	0.00	0.00
10-1450-124-990-10-12-00	INSTR PROG OUTSIDE SCHOOL DAY / REG ED TEACH SAL TUTOR / INTRAMURALS	4,025.00	3,395.00	0.00	0.00	0.00
10-1450-124-990-10-13-00	INSTR PROG OUTSIDE SCHOOL DAY / REG ED TEACH SAL TUTOR / EXTRA CURRICULAR	8,020.13	4,817.52	0.00	0.00	0.00
10-1450-124-990-10-14-00	INSTR PROG OUTSIDE SCHOOL DAY / REG ED TEACH SAL TUTOR /	5,182.00	630.00	0.00	0.00	0.00
10-1450-124-990-20-21-00	INSTR PROG OUTSIDE SCHOOL DAY / REG ED TEACH SAL TUTOR /	2,625.00	3,885.00	0.00	0.00	0.00
10-1450-124-990-20-24-00	INSTR PROG OUTSIDE SCHOOL DAY / REG ED TEACH SAL TUTOR / grant	5,127.50	4,751.25	0.00	0.00	0.00
10-1450-124-990-30-31-00	INSTR PROG OUTSIDE SCHOOL DAY / REG ED TEACH SAL TUTOR / FED ENT	10,097.70	3,103.49	0.00	0.00	0.00
10-1450-220-990-00-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	1,145.21	0.00	0.00	0.00	0.00
10-1450-230-990-00-00-00	INSTR PROG OUTSIDE SCHOOL DAY / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	5,278.44	(5,476.60)	0.00	0.00	0.00
10-1450-XXX-990-XX-XX-XX		<b>42,935.98</b>	<b>16,820.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Function 4500 BLDG ACQ/CONST SERVICES						
10-4500-450-990-30-31-00	BLDG ACQ/CONST SERVICES / CONSTRUCTION SERVICES / FED ENT	503,605.00	0.00	0.00	0.00	0.00
10-4500-XXX-990-XX-XX-XX		<b>503,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Function 4600 BUILDING IMPROVEMENT SERV						
10-4600-430-990-00-00-00	BUILDING IMPROVEMENT SERV / REPAIRS/MAINTENANCE SERV / DISTRICTWIDE	595,503.00	0.00	0.00	0.00	0.00
10-4600-430-990-30-31-00	BUILDING IMPROVEMENT SERV / REPAIRS/MAINTENANCE SERV / FED ENT	21,000.00	0.00	0.00	0.00	0.00
10-4600-XXX-990-XX-XX-XX		<b>616,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10-XXX-XXX-990-XX-XX-XX		<b>1,594,171.07</b>	<b>928,514.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Funding Source 992 ARP ACT-IDEA SUPPLEMENTAL FUNDING						
Function 1241 LEARNING SUPPORT - PUBLIC						
10-1241-121-992-10-11-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL /	51,400.72	0.00	0.00	0.00	0.00
10-1241-121-992-30-31-00	LEARNING SUPPORT - PUBLIC / SALARIES - PROFESSIONAL / FED ENT	51,400.72	0.00	0.00	0.00	0.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-1241-XXX-992-XX-XX-XX		102,801.44	0.00	0.00	0.00	0.00
10-XXX-XXX-992-XX-XX-XX		102,801.44	0.00	0.00	0.00	0.00
Funding Source 994 ARP ESSER LEARNING LOSS						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-121-994-10-11-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL /	2,025.08	0.00	0.00	0.00	0.00
10-1110-121-994-10-13-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL / EXTRA CURRICULAR	2,233.50	0.00	0.00	0.00	0.00
10-1110-121-994-10-14-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL /	2,264.16	0.00	0.00	0.00	0.00
10-1110-121-994-50-50-00	INSTRUCTION-REGULAR EDUCATION / SALARIES - PROFESSIONAL / SUMMER	11,069.74	7,829.24	0.00	0.00	0.00
10-1110-329-994-00-00-00	INSTRUCTION-REGULAR EDUCATION / PROF EDUCATIONAL SERVICES / DISTRICTWIDE	3,902.02	0.00	0.00	0.00	0.00
10-1110-580-994-00-00-00	INSTRUCTION-REGULAR EDUCATION / TRAVEL / DISTRICTWIDE	(1,359.92)	0.00	0.00	0.00	0.00
10-1110-610-994-10-10-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / ELEMENTARY	4,489.40	0.00	0.00	0.00	0.00
10-1110-XXX-994-XX-XX-XX		24,623.98	7,829.24	0.00	0.00	0.00
Function 1211 LIFE SKILLS SUPPORT-PUBLIC						
10-1211-121-994-56-56-00	LIFE SKILLS SUPPORT-PUBLIC / SALARIES - PROFESSIONAL / ELA	0.00	29,439.27	0.00	0.00	0.00
10-1211-191-994-56-56-00	LIFE SKILLS SUPPORT-PUBLIC / SALARIES INSTR. ASSTS. / ELA	0.00	8,452.45	0.00	0.00	0.00
10-1211-XXX-994-XX-XX-XX		0.00	37,891.72	0.00	0.00	0.00
Function 1233 AUTISTIC SUPPORT						
10-1233-610-994-20-24-00	AUTISTIC SUPPORT / SUPPLIES / grant	1,210.65	0.00	0.00	0.00	0.00
10-1233-XXX-994-XX-XX-XX		1,210.65	0.00	0.00	0.00	0.00
Function 1241 LEARNING SUPPORT - PUBLIC						
10-1241-330-994-00-00-00	LEARNING SUPPORT - PUBLIC / OTHER PROFESSIONAL SERVCS / DISTRICTWIDE	475.00	0.00	0.00	0.00	0.00
10-1241-XXX-994-XX-XX-XX		475.00	0.00	0.00	0.00	0.00
Function 1420 SUMMER SCHOOL						
10-1420-121-994-30-30-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL / HIGH SCHOOL	0.00	2,723.89	0.00	0.00	0.00
10-1420-121-994-90-00-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL / DISTRICTWIDE	17,227.50	0.00	0.00	0.00	0.00
10-1420-191-994-90-00-00	SUMMER SCHOOL / SALARIES INSTR. ASSTS. / DISTRICTWIDE	5,603.31	0.00	0.00	0.00	0.00
10-1420-XXX-994-XX-XX-XX		22,830.81	2,723.89	0.00	0.00	0.00
Function 1450 INSTR PROG OUTSIDE SCHOOL DAY						
10-1450-121-994-00-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SALARIES - PROFESSIONAL / DISTRICTWIDE	65,767.59	35,367.84	0.00	0.00	0.00
10-1450-131-994-00-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SAL MEDICAL SERV/CO-CURR / DISTRICTWIDE	0.00	1,293.75	0.00	0.00	0.00
10-1450-191-994-00-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SALARIES INSTR. ASSTS. / DISTRICTWIDE	0.00	315.00	0.00	0.00	0.00
10-1450-610-994-00-00-00	INSTR PROG OUTSIDE SCHOOL DAY / SUPPLIES / DISTRICTWIDE	0.00	10,111.31	0.00	0.00	0.00
10-1450-XXX-994-XX-XX-XX		65,767.59	47,087.90	0.00	0.00	0.00
Function 2160 SOCIAL WORK SERVICES						
10-2160-121-994-20-24-52	SOCIAL WORK SERVICES / SALARIES - PROFESSIONAL / grant	1,059.82	0.00	0.00	0.00	0.00
10-2160-XXX-994-XX-XX-XX		1,059.82	0.00	0.00	0.00	0.00
10-XXX-XXX-994-XX-XX-XX		115,967.85	95,532.75	0.00	0.00	0.00
Funding Source 995 ARP ESSER SUMMER PROGRAMS						
Function 1420 SUMMER SCHOOL						
10-1420-121-995-30-30-00	SUMMER SCHOOL / SALARIES - PROFESSIONAL / HIGH SCHOOL	0.00	20,054.86	0.00	0.00	0.00
10-1420-171-995-55-55-00	SUMMER SCHOOL / TRANSPORTATION DRIVERS / ESY	19,646.14	0.00	0.00	0.00	0.00
10-1420-650-995-00-00-00	SUMMER SCHOOL / TEACH SUPP DIST / DISTRICTWIDE	19,683.00	(7,183.00)	0.00	0.00	0.00



Delaware Valley School District  
 Summary of Funding Sources  
 General Fund

5/15/2026  
 1:08 PM

Account Number	Account Title	Actual 2022 - 2023	Actual 2023 - 2024	Actual 2024 - 2025	Budget 2025 - 2026	Proposed 2026 - 2027
10-1420-XXX-995-XX-XX-XX		39,329.14	12,871.86	0.00	0.00	0.00
10-XXX-XXX-995-XX-XX-XX		39,329.14	12,871.86	0.00	0.00	0.00
Funding Source 997 ARRA-ED JOBS FUND (EDUJOBS)						
Function 1110 INSTRUCTION-REGULAR EDUCATION						
10-1110-610-997-00-00-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / DISTRICTWIDE	0.00	3,253.61	0.00	0.00	0.00
10-1110-610-997-10-10-00	INSTRUCTION-REGULAR EDUCATION / SUPPLIES / ELEMENTARY	500.00	0.00	0.00	0.00	0.00
10-1110-XXX-997-XX-XX-XX		500.00	3,253.61	0.00	0.00	0.00
Function 2720 VEHICLE OPERATION SERVICES						
10-2720-171-997-01-01-00	VEHICLE OPERATION SERVICES / TRANSPORTATION DRIVERS / DELAWARE TWP	8,210.24	753.88	0.00	0.00	0.00
10-2720-220-997-00-00-00	VEHICLE OPERATION SERVICES / SOCIAL SECURITY CONTRIBUTION / DISTRICTWIDE	(278.50)	0.00	0.00	0.00	0.00
10-2720-230-997-00-00-00	VEHICLE OPERATION SERVICES / RETIREMENT CONTRIBUTIONS / DISTRICTWIDE	(1,272.00)	0.00	0.00	0.00	0.00
10-2720-260-997-00-00-00	VEHICLE OPERATION SERVICES / WORKER'S COMPENSATION / DISTRICTWIDE	(61.09)	0.00	0.00	0.00	0.00
10-2720-XXX-997-XX-XX-XX		6,598.65	753.88	0.00	0.00	0.00
10-XXX-XXX-997-XX-XX-XX		7,098.65	4,007.49	0.00	0.00	0.00
<b>Report Total</b>		<b>5,947,531.34</b>	<b>5,184,432.43</b>	<b>4,743,143.41</b>	<b>4,494,742.00</b>	<b>4,562,343.00</b>