



Fountain • Fort Carson
SCHOOL DISTRICT EIGHT

July 1, 2026 - June 31, 2027
Adopted Budget

June 24, 2026

EL PASO COUNTY SCHOOL DISTRICT EIGHT
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June 24, 2026

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2026-2027 BUDGET PARAMETERS

The budget parameters are consistent with the priorities outlined in the District Effectiveness Plan.

The effectiveness plan priorities are as follows:

Priority #1

Student Learning – To support every student in achieving and growing to their fullest potential by ensuring equitable, rigorous instruction; systemwide intervention supports; and a focus on social, emotional, and behavioral well-being.

Budget Parameters

- Support class sizes that maximize learning and allow for meaningful student–teacher interaction.
- Expand investments in job-embedded professional development that strengthens instructional practices, academic interventions, behavioral supports, and social-emotional learning.
- Provide equitable resources and professional learning to strengthen academic and behavioral interventions, reduce learning inequalities and opportunity gaps, improve attendance, and support proactive family partnerships.
- Continue supporting PK–12 Portrait of a Graduate competencies by investing in enrichment, postsecondary and workforce readiness, career exploration, and a range of internal and external internship opportunities.
- Prioritize technology tools and devices that enhance instructional quality and student learning while minimizing disruption to teaching and school operations.

Priority #2

Operational Planning – To ensure the best learning environments through responsible fiscal management, long-range facility planning, strong human capital systems, and effective technology management.

Budget Parameters

- Maintain competitive salary schedules and benefit structures to attract and retain high-quality staff across all employee groups.
- Develop and communicate a transparent long-range plan to construct, improve, and replace aging facilities, furniture, fixtures, and equipment.
- Prioritize staffing models and supportive structures that strengthen the district’s ability to attract and retain employees, particularly in positions that are hard to fill or experience higher turnover.
- Maintain and upgrade technology infrastructure and network systems in ways that protect instructional time, reduce downtime, and support operational efficiency.
- Align all operational planning and resource decisions to the District Effectiveness Plan strategies, ensuring clear connections between facilities, HR, technology, and student learning outcomes.

Priority #3

Community Engagement – Provide safe learning and working environments through effective safety and security protocols and practices, flexible communication systems, and the development of family, student, school, civic, business and community partnerships.

Budget Parameters

- Provide ongoing investment in physical and mental health supports for students, staff, and families across all district sites.
- Maintain and strengthen communication tools that build trust and deepen engagement.
- Enhance proactive and preventative safety and security practices across the district while sustaining effective collaboration with School Resource Officers to support safe, positive school climates.
- Expand opportunities for youth voice and advisory roles that support meaningful community engagement, strengthen connections among schools, families, and community partners, and positively impact the school community.
- Maintain and expand resources that support proactive family engagement, including outreach, community services, partnerships, and support for families facing barriers to engagement.

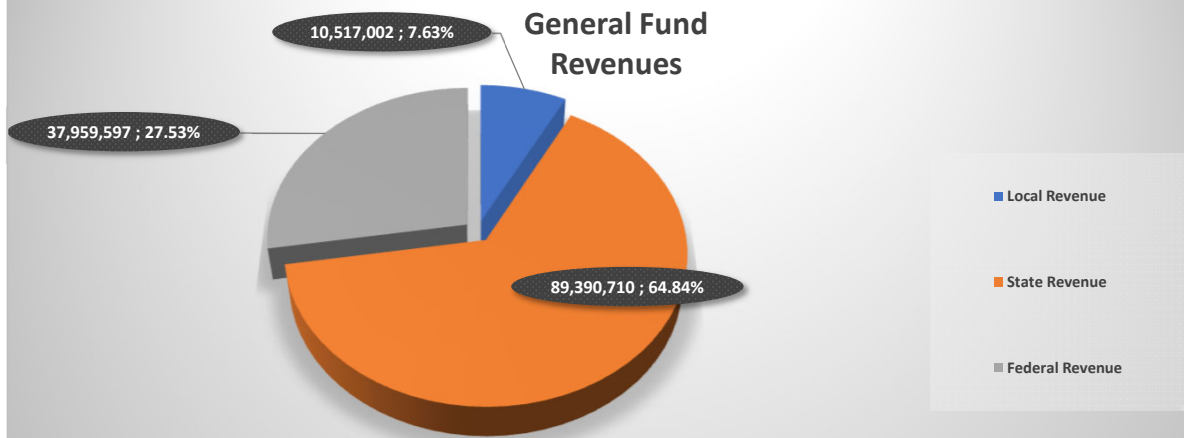
Fountain Fort Carson School District 8

Adopted Budget

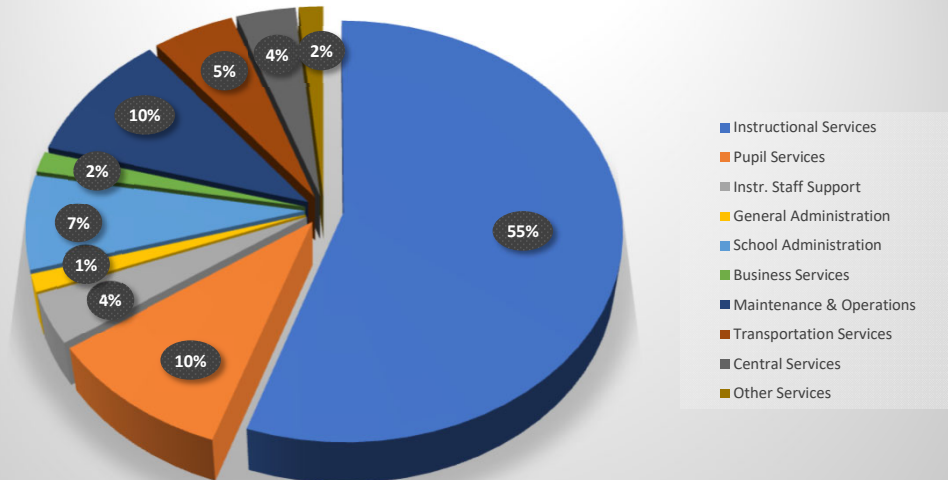
General Fund

FY 2026/27

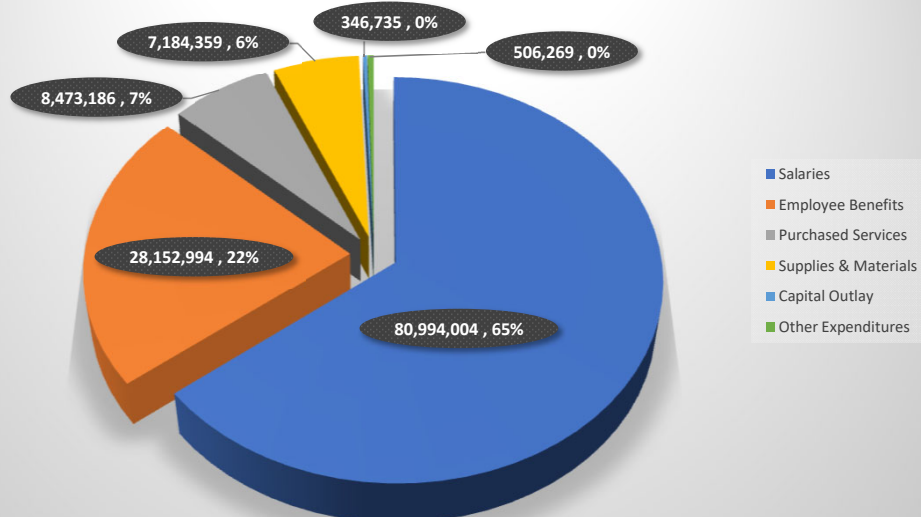
General Fund Revenues



General Fund Expenditures (By Program)



General Fund Expenditures (By Object)



Fountain Fort Carson School District 8

Adopted Budget

General Fund

FY 2026/27

	Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Beginning Fund Balance						
Restricted - TABOR	3,413,992	3,413,992	3,850,173	4,038,109	-	4,038,109
Unrestricted Fund Balance	4,247,529	1,634,590	7,423,193	12,864,053	-	12,864,053
Total Beginning Fund Balance	7,661,521	5,048,582	11,273,366	16,902,162	-	16,902,162
Nonspendable - Inventory				(184,933)		(184,933)
Total Available Fund Balance				16,717,229	-	16,717,229
Revenues						
Local Revenue	6,935,402	8,840,696	9,556,699	10,334,857	182,145	10,517,002
State Revenue	81,050,308	87,464,151	90,975,003	88,701,574	689,136	89,390,710
Federal Revenue	36,120,370	45,931,095	40,322,751	37,959,597	-	37,959,597
Transfers/Allocations	(26,235,828)	(31,370,763)	(19,260,077)	(17,765,000)	4,110,000	(13,655,000)
Total Revenues	97,870,252	110,865,179	121,594,376	119,231,028	4,981,281	124,212,309
<i>Revenue Per Pupil</i>				16,562		17,137
Total Resources Available	105,531,773	115,913,761	132,867,742	135,948,257	4,981,281	140,929,538
<i>Revenue Per Pupil</i>				18,884		19,444
Expenditures						
Instructional Services	57,526,111	58,774,584	64,777,816	66,911,610	2,454,822	69,366,432
Pupil Services	7,626,613	8,886,331	11,275,714	12,707,663	(16,729)	12,690,934
Instr. Staff Support	2,857,857	3,205,411	3,600,358	4,330,852	464,003	4,794,855
General Administration	1,328,828	1,421,301	1,530,667	1,675,239	29,413	1,704,652
School Administration	8,224,309	8,605,881	9,163,795	9,491,472	(421,945)	9,069,527
Business Services	1,488,785	1,966,478	1,728,575	2,045,164	(60,686)	1,984,478
Maintenance & Operations	10,455,685	10,994,956	12,086,685	12,285,022	379,052	12,664,074
Transportation Services	5,372,637	5,244,434	5,431,437	6,232,087	323,750	6,555,837
Central Services	4,145,769	4,522,824	4,587,262	4,549,017	206,056	4,755,073
Other Services	1,388,077	1,343,369	1,670,839	1,869,884	89,369	1,959,253
Total Expenditures	100,414,671	104,965,569	115,853,148	122,098,010	3,447,105	125,545,115
<i>Expenditure Per Pupil</i>				16,960		17,321
Other Financing Sources (Uses)						
Capital Financing Proceeds	-	428,311	-	-	-	-
Debt Service	(68,520)	(103,137)	(112,432)	(112,432)	-	(112,432)
Total Other Financing Uses	(68,520)	325,174	(112,432)	(112,432)	-	(112,432)
Surplus/(Deficit)	(2,612,939)	6,224,784	5,628,796	(2,979,414)	1,534,176	(1,445,238)
Fund Balances						
Restricted - TABOR	3,413,992	3,850,173	4,038,109	4,038,109	-	4,038,109
All Other Fund Balance	1,634,590	7,423,193	12,864,053	9,699,706	1,534,176	11,233,882
Total Fund Balance	5,048,582	11,273,366	16,902,162	13,737,815	1,534,176	15,271,991
Total Expenditures, Other Financing Uses & Fund Balance				135,948,257	4,981,281	140,929,538
Total Appropriation (Ending Fund Balance + Expense)				\$135,948,257		\$140,929,538
Appropriation Per Pupil				18,757		19,444

Fountain Fort Carson School District 8

**Adopted Budget
General Fund Revenue
FY 2026/27**

			Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Local Revenues								
1110	Property Taxes		4,351,780	5,474,651	5,739,070	7,097,987	265,508	7,363,495
1110	Property Taxes - MLO		1,009,956	1,199,745	1,200,348	1,250,000	-	1,250,000
1120	Specific Ownership Taxes (SFA)		455,803	497,510	552,593	554,589	16,634	571,223
1120	Specific Ownership Taxes (MLO)		107,568	103,525	119,073	100,000	-	100,000
1140	Delinquent Taxes & Interest		5,292	8,450	10,337	6,500	-	6,500
1300	Tuition		42,327	37,007	31,448	25,000	-	25,000
1500	Earnings on Investments		231,687	827,765	1,224,112	650,000	-	650,000
19XX	Other Local Revenues		730,989	692,043	679,718	650,781	(99,997)	550,784
Total Local Revenues			6,935,402	8,840,696	9,556,699	10,334,857	182,145	10,517,002
State Revenue								
	State Equalization		69,479,987	73,364,269	76,845,938	76,588,770	1,139,703	77,728,473
3235	At-Risk Funding		47,896	50,276	46,021	50,000	-	50,000
3120	Career & Technical Education		219,304	180,338	221,795	180,000	-	180,000
3130	Special Education		4,435,622	4,784,387	5,197,801	5,418,171	-	5,418,171
3140	English Language Proficiency		163,042	127,686	115,059	102,519	-	102,519
3150	Gifted & Talented		81,529	85,647	81,985	82,699	-	82,699
3160	Transportation		985,257	1,098,145	1,017,877	950,000	-	950,000
3259	Read Act		418,287	384,072	371,672	370,000	-	370,000
3897	Universal Preschool		-	2,991,575	3,739,870	2,610,000	-	2,610,000
3898	On-Behalf Payment		3,867,337	294,787	1,274,124	1,352,000	-	1,352,000
3899	School to Work Alliance Program		43,986	53,522	59,747	59,000	-	59,000
3282	Mill Levy Match		923,563	3,581,475	1,424,871	-	-	-
	Other State Grants		384,498	467,972	578,243	938,415	(450,567)	487,848
Total State Revenues			81,050,308	87,464,151	90,975,003	88,701,574	689,136	89,390,710
Federal Revenue								
4041	Impact Aid (Title VII)		33,682,400	42,799,946	37,798,249	35,700,000	-	35,700,000
9005	Impact Aid (DOD)		2,148,377	2,842,486	2,246,161	1,966,132	-	1,966,132
9001	JROTC		142,757	158,226	163,831	160,000	-	160,000
4048	Carl Perkins		66,041	53,098	51,020	73,000	-	73,000
4173	IDEA Preschool		74,404	69,339	60,465	60,465	-	60,465
	Other Federal Revenue		6,391	8,000	3,025	-	-	-
Total Federal Revenues			36,120,370	45,931,095	40,322,751	37,959,597	-	37,959,597
Transfers/Allocations								
5218	Insurance Reserve		(1,525,000)	(1,825,000)	(2,050,000)	(2,155,000)	-	(2,155,000)
5241	Building Fund		(20,600,000)	(25,600,000)	(14,600,000)	(12,600,000)	5,100,000	(7,500,000)
5243	Capital Reserve		(4,060,828)	(3,945,763)	(2,610,077)	(3,010,000)	(990,000)	(4,000,000)
5223	Pupil Activity Fund		(50,000)	-	-	-	-	-
Total Transfers/Allocations			(26,235,828)	(31,370,763)	(19,260,077)	(17,765,000)	4,110,000	(13,655,000)
Total Revenues			97,870,252	110,865,179	121,594,376	119,231,028	4,981,281	124,212,309

Fountain Fort Carson School District 8

Adopted Budget

General Fund Expenditures

FY 2026/27

				Mid-Year		Adopted	
				Budget		Budget	
				FY 25/26	Difference	FY 26/27	
Instruction							
01XX	Salaries	38,255,424	41,024,035	44,394,651	45,710,802	2,957,986	48,668,788
02XX	Employee Benefits	14,465,784	13,639,156	15,726,192	16,156,422	481,134	16,637,556
03XX	Purchased Services	1,709,723	1,461,932	1,911,880	2,305,980	(953,030)	1,352,950
06XX	Supplies & Materials	2,733,235	2,300,013	2,341,907	2,410,006	(206,009)	2,203,997
07XX	Equipment	211,337	177,995	175,601	185,250	(62,700)	122,550
08XX	Other Uses	150,608	171,453	227,585	143,150	237,441	380,591
Total Instruction		57,526,111	58,774,584	64,777,816	66,911,610	2,454,822	69,366,432
Student Support Svcs (21)							
01XX	Salaries	4,972,852	5,735,526	7,592,650	8,641,428	161,687	8,803,115
02XX	Employee Benefits	1,924,390	1,923,458	2,628,739	2,700,671	256,340	2,957,011
03XX	Purchased Services	358,003	825,297	555,057	893,769	(416,339)	477,430
06XX	Supplies & Materials	350,771	393,006	488,430	457,295	(19,917)	437,378
07XX	Equipment	13,178	1,701	2,209	6,000	-	6,000
08XX	Other Uses	7,419	7,343	8,629	8,500	1,500	10,000
Total Student Support Svcs		7,626,613	8,886,331	11,275,714	12,707,663	(16,729)	12,690,934
Instr Staff Support Svcs (22)							
01XX	Salaries	1,804,326	2,118,384	2,348,915	2,720,565	341,626	3,062,191
02XX	Employee Benefits	731,383	741,404	842,609	875,610	168,204	1,043,814
03XX	Purchased Services	183,985	230,688	264,680	573,573	(38,573)	535,000
06XX	Supplies & Materials	121,333	113,682	141,396	149,104	(11,754)	137,350
07XX	Equipment	16,491	-	1,275	9,500	5,500	15,000
08XX	Other Uses	339	1,253	1,483	2,500	(1,000)	1,500
Total Staff Support Svcs		2,857,857	3,205,411	3,600,358	4,330,852	464,003	4,794,855
General Administration (23)							
01XX	Salaries	578,275	683,065	742,696	773,625	21,992	795,617
02XX	Employee Benefits	300,562	319,105	358,557	344,564	1,921	346,485
03XX	Purchased Services	252,015	227,732	227,668	347,000	3,700	350,700
06XX	Supplies & Materials	108,911	101,011	104,664	105,550	800	106,350
07XX	Equipment	5,264	3,524	12,066	4,500	-	4,500
08XX	Other Uses	83,801	86,864	85,016	100,000	1,000	101,000
Total General Administration		1,328,828	1,421,301	1,530,667	1,675,239	29,413	1,704,652
School Administration (24)							
01XX	Salaries	5,742,739	6,225,806	6,476,970	6,834,050	(339,762)	6,494,288
02XX	Employee Benefits	2,292,053	2,159,007	2,382,744	2,462,557	(114,971)	2,347,586
03XX	Purchased Services	72,756	73,454	89,367	50,030	14,495	64,525
06XX	Supplies & Materials	111,218	137,373	169,969	132,985	17,143	150,128
07XX	Equipment	5,243	9,586	44,192	11,750	250	12,000
08XX	Other Uses	300	655	553	100	900	1,000
Total School Administration		8,224,309	8,605,881	9,163,795	9,491,472	(421,945)	9,069,527
Business Services (25)							
01XX	Salaries	941,026	986,926	1,167,971	1,139,775	(12,946)	1,126,829
02XX	Employee Benefits	397,973	372,169	426,838	450,289	(55,740)	394,549
03XX	Purchased Services	98,018	122,317	89,149	323,100	3,000	326,100
06XX	Supplies & Materials	96,845	99,084	75,659	105,500	5,000	110,500
07XX	Equipment	2,466	440,854	28,019	78,500	-	78,500
08XX	Other Uses	(47,543)	(54,872)	(59,061)	(52,000)	-	(52,000)
Total Business Services		1,488,785	1,966,478	1,728,575	2,045,164	(60,686)	1,984,478

Fountain Fort Carson School District 8

Adopted Budget

General Fund Expenditures

FY 2026/27

				Mid-Year		Adopted
	Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Difference	Budget FY 26/27
Maintenance & Operations (26)						
01XX Salaries	3,770,622	4,236,807	4,774,797	5,001,656	(15,016)	4,986,640
02XX Employee Benefits	1,566,876	1,565,227	1,808,578	1,794,408	77,672	1,872,080
03XX Purchased Services	1,719,372	1,903,401	1,900,344	2,142,237	284,792	2,427,029
06XX Supplies & Materials	3,302,134	3,217,775	3,508,887	3,193,012	104,513	3,297,525
07XX Equipment	93,991	69,660	91,999	149,379	(73,579)	75,800
08XX Other Uses	2,690	2,086	2,080	4,330	670	5,000
Total Maintenance & Operations	10,455,685	10,994,956	12,086,685	12,285,022	379,052	12,664,074
Student Transportation (27)						
01XX Salaries	3,457,974	3,535,593	3,603,869	4,061,199	213,345	4,274,544
02XX Employee Benefits	1,381,235	1,181,180	1,307,710	1,491,206	123,435	1,614,641
03XX Purchased Services	87,854	85,337	113,193	221,182	(2,401)	218,781
06XX Supplies & Materials	479,928	509,600	463,434	525,500	25,500	551,000
07XX Equipment	12,094	4,378	13,211	6,000	0	6,000
08XX Other Uses	(46,448)	(71,654)	(69,980)	(73,000)	(36,129)	(109,129)
Total Student Transportation	5,372,637	5,244,434	5,431,437	6,232,087	323,750	6,555,837
Central Services (28)						
01XX Salaries	2,130,162	2,248,832	2,309,346	2,533,944	69,517	2,603,461
02XX Employee Benefits	802,313	739,444	820,246	840,029	55,462	895,491
03XX Purchased Services	1,078,153	1,373,858	1,271,586	978,619	80,192	1,058,811
06XX Supplies & Materials	73,047	107,537	125,219	125,050	4,000	129,050
07XX Equipment	18,865	10,712	16,448	14,000	(1,615.00)	12,385
08XX Other Uses	43,229	42,441	44,417	57,375	(1,500.00)	55,875
Total Central Services	4,145,769	4,522,824	4,587,262	4,549,017	206,056	4,755,073
Community Services (33)						
01XX Salaries	171,279	123,202	253,252	166,500	12,031	178,531
02XX Employee Benefits	58,092	27,584	49,724	42,324	1,457	43,781
05XX Purchased Services	1,014,062	1,192,510	1,287,191	1,598,060	63,800	1,661,860
06XX Supplies & Materials	10,076	73	65,364	59,000	2,081	61,081
07XX Equipment	-	-	15,308	4,000	10,000	14,000
08XX Other Uses	134,568	-	-	-	-	-
Total Community Services	1,388,077	1,343,369	1,670,839	1,869,884	89,369	1,959,253
Other Financing Uses						
Principal	65,257	98,229	107,078	107,078	-	107,078
Interest and Fees	3,263	4,908	5,354	5,354	-	5,354
Total Other Financing Uses	68,520	103,137	112,432	112,432	-	112,432
Total Expenditures	\$100,483,191	\$105,068,706	\$115,965,580	\$122,210,442	\$3,447,105	\$125,657,547

Fountain Fort Carson School District 8

Adopted Budget

Insurance Reserve Fund (18)

FY 2026/27

	Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Beginning Fund Balance						
Fund Balance	39,129	69,712	3,885	93,021	206,979	300,000
Total Beginning Fund Balance	39,129	69,712	3,885	93,021	206,979	300,000
Revenues						
1510 Interest Income	268	355	294	300	-	300
5210 Allocations From General Fund	1,525,000	1,825,000	2,050,000	2,155,000	-	2,155,000
Total Revenues	1,525,268	1,825,355	2,050,294	2,155,300	-	2,155,300
Total Resources Available	1,564,397	1,895,067	2,054,179	2,248,321	206,979	2,455,300
Expenditures						
2620 Property Insurance	568,188	937,334	934,784	975,000	(139,377)	835,623
2720 Vehicle Insurance	157,864	149,759	176,381	210,000	10,000	220,000
2850 Workers Comp Insurance	465,364	502,365	552,467	625,000	86,888	711,888
2850 Liability/Other Insurance	303,269	301,724	297,526	345,000	15,801	360,801
Total Expenditures	1,494,685	1,891,182	1,961,158	2,155,000	(26,688)	2,128,312
Surplus/(Deficit)	30,583	(65,827)	89,136	300	26,688	26,988
Fund Balances						
Fund Balance	69,712	3,885	93,021	93,321	233,667	326,988
Total Ending Fund Balance	69,712	3,885	93,021	93,321	233,667	326,988
Total Appropriation (Ending Fund Balance + Expense)				2,248,321		2,455,300

Fountain Fort Carson School District 8

Adopted Budget

Food Service Fund (21)

FY 2026/27

	Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Beginning Fund Balance						
Restricted Fund Balance	2,429,607	2,410,270	3,248,036	2,597,232	(500,000)	2,097,232
Total Beginning Fund Balance	2,429,607	2,410,270	3,248,036	2,597,232	(500,000)	2,097,232
Revenues						
1XXX Local Revenue	1,197,772	320,125	294,556	283,000	(27,782)	255,218
3XXX State Revenue	91,261	2,007,142	1,695,596	3,977,920	(1,655,270)	2,322,650
4XXX Federal Revenue	2,957,554	3,155,747	3,609,757	1,236,717	2,150,672	3,387,389
Total Revenues	4,246,587	5,483,014	5,599,909	5,497,637	467,620	5,965,257
Total Resources Available	6,676,194	7,893,284	8,847,945	8,094,869	(32,380)	8,062,489
Expenditures						
011X Salaries	68,168	50,854	60,250	135,761	27,079	162,840
02XX Employee Benefits	24,676	11,746	13,899	42,400	(5,024)	37,376
05XX Purchased Services	1,900,214	2,114,754	2,695,134	2,489,409	745,353	3,234,762
06XX Supplies & Materials	2,016,917	2,342,894	2,733,152	2,707,482	(55,008)	2,652,474
07XX Equipment	105,949	-	623,278	-	120,000	120,000
09XX Other Uses	150,000	125,000	125,000	84,000	(84,000)	-
Total Expenditures	4,265,924	4,645,248	6,250,713	5,459,052	748,400	6,207,452
Surplus/(Deficit)	(19,337)	837,766	(650,804)	38,585	(280,780)	(242,195)
Fund Balances						
Restricted Fund Balance	2,410,270	3,248,036	2,597,232	2,635,817	(780,780)	1,855,037
Total Fund Balance	2,410,270	3,248,036	2,597,232	2,635,817	(780,780)	1,855,037
Total Appropriation(Ending Fund Balance + Expense)				8,094,869		8,062,489

Fountain Fort Carson School District 8

Adopted Budget

Designated Purpose Grants Fund (22)

FY 2026/27

			Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Beginning Fund Balance								
	Fund Balance		-	-	-	-	-	-
Total Beginning Fund Balance			-	-	-	-	-	-
Revenues								
4010	Title I		1,442,963	1,489,180	1,123,529	1,239,253	(80,580)	1,158,673
4367	Title IIA		253,591	299,353	283,894	204,487	74,726	279,213
4365	Title IIIA		32,311	25,926	21,630	31,653	6,204	37,857
4424	Title IVA		79,922	26,538	46,096	111,012	9,544	120,556
4027	Title VIb (Special Education)		1,463,851	1,573,255	1,587,607	1,567,326	-	1,567,326
4060	Title VI		9,427	12,511	14,743	17,207	636	17,843
5196	Title X		75,000	75,000	75,000	-	-	-
8425/6	ARP HCY I & II		47,170	105,784	-	-	-	-
7566	DODEA		60,299	26,777	-	-	-	-
4419	ESSER II		63,777	-	-	-	-	-
4414	ESSER IIII		4,821,171	604,607	-	-	-	-
9414	ESSER III Set Aside		44,683	13,460				
Total Federal Funds			8,394,165	4,252,391	3,152,499	3,170,938	10,530	3,181,468
Total Revenues			8,394,165	4,252,391	3,152,499	3,170,938	10,530	3,181,468
Expenditures								
011X	Salaries		5,926,086	2,896,355	2,137,618	1,915,657	115,250	2,030,907
02XX	Employee Benefits		1,831,378	984,204	748,653	602,485	70,288	672,773
03XX	Professional Services		434,772	284,432	236,879	449,626	(149,570)	300,056
05XX	Other Services		-	-	-	-	110,640	110,640
06XX	Supplies & Materials		196,994	78,800	29,349	97,106	(47,516)	49,590
08XX	Other Objects		4,935	8,600	-	106,064	(88,562)	17,502
09XX	Other Uses							
Total Expenditures			8,394,165	4,252,391	3,152,499	3,170,938	10,530	3,181,468
Surplus/(Deficit)			-	-	-	-	-	-
Fund Balances								
	Fund Balance		-	-	-	-	-	-
Total Ending Fund Balance			-	-	-	-	-	-

Total Appropriation(Ending Fund Balance + Expense)

3,170,938

3,181,468

Fountain Fort Carson School District 8

Adopted Budget

Pupil Activity Fund (23)

FY 2026/27

	Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Beginning Fund Balance						
Fund Balance	501,970	567,967	585,054	753,914	15,479	769,393
Total Beginning Fund Balance	501,970	567,967	585,054	753,914	15,479	769,393
Revenues						
1XXX Local Revenue	1,078,656	1,192,766	1,341,667	1,098,000	-	1,098,000
5210 Allocations - General Fund	50,000	-	-	-	-	-
Total Revenues	1,128,656	1,192,766	1,341,667	1,098,000	-	1,098,000
Total Resources Available	1,630,626	1,760,733	1,926,721	1,851,914	15,479	1,867,393
Expenditures						
06XX Supplies & Materials	1,062,659	1,175,679	1,172,807	1,075,000	23,000	1,098,000
Total Expenditures	1,062,659	1,175,679	1,172,807	1,075,000	23,000	1,098,000
Surplus/(Deficit)	65,997	17,087	168,860	23,000	(23,000)	-
Fund Balances						
Fund Balance	567,967	585,054	753,914	776,914	(7,521)	769,393
Ending Fund Balances	567,967	585,054	753,914	776,914	(7,521)	769,393
Total Appropriation(Ending Fund Balance + Expense)				1,851,914		1,867,393

Fountain Fort Carson School District 8

Adopted Budget

Building Fund (41)

FY 2026/27

	Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Beginning Fund Balance						
Fund Balance	28,125,780	22,406,639	28,843,969	8,029,664	(3,279,664)	4,750,000
Total Beginning Fund Balance	28,125,780	22,406,639	28,843,969	8,029,664	(3,279,664)	4,750,000
Revenues						
1510 Interest Income	505,257	1,064,128	968,747	500,000	(355,000)	145,000
2040 Fees	84,260	102,644	87,324	50,000	-	50,000
4020 Impact Aid Revenue	727,064	1,114,876	974,857	1,000,000	-	1,000,000
5210 Allocations From General Fund	20,600,000	25,600,000	14,600,000	12,600,000	(5,100,000)	7,500,000
Total Revenues	21,916,581	27,881,648	16,630,928	14,150,000	(5,455,000)	8,695,000
Total Resources Available	50,042,361	50,288,287	45,474,897	22,179,664	(8,734,664)	13,445,000
Expenditures						
Building Projects:						
Mesa Remodel and Addition	74,273	-	-	-	-	-
FFCHS Acre and AIM	20,203,901	9,295,495	736,094	-	-	-
FFCHS Pool Upgrades	801,369	-	-	-	-	-
FFCHS Front Entryway	1,431,135	1,269,962	-	-	-	-
FFCHS Band Room Expansion	-	86,350	1,432,146	1,100,000	(1,100,000)	-
Abrams	2,280,252	7,089,862	31,396,911	11,276,000	(11,276,000)	-
Major Remodels	211,287	540,816	-	400,000	286,000	686,000
Athletics and Activities Upgrades	-	-	-	340,120	7,639,880	7,980,000
Playground Upgrades	-	-	555,070	900,000	(900,000)	-
Future Projects - Design	551,557	-	13,500	80,533	(80,533)	-
Project Management	183,421	207,157	224,596	236,237	5,263	241,500
Debt Service:						
Paying Agent Fees	1,500	1,500	1,500	1,500	-	1,500
Principal - COPs	770,000	1,625,000	1,820,000	1,890,000	70,000	1,960,000
Interest on COPs	996,630	1,328,176	1,265,416	1,197,790	(70,182)	1,127,608
Issuance Costs	130,397	-	-	-	-	-
Total Expenditures	27,635,722	21,444,318	37,445,233	17,422,180	(5,425,572)	11,996,608
Surplus/(Deficit)	(5,719,141)	6,437,330	(20,814,305)	(3,272,180)	(29,428)	(3,301,608)
Fund Balances						
Fund Balance	22,406,639	28,843,969	8,029,664	4,757,484	(3,309,092)	1,448,392
Total Ending Fund Balance	22,406,639	28,843,969	8,029,664	4,757,484	(3,309,092)	1,448,392

Total Appropriation (Ending Fund Balance + Expense)

22,179,664

13,445,000

Fountain Fort Carson School District 8
BUILDING FUND
Detail Schedule
FY2026-27

Location	Building Fund Projects	Proposed Budget
	Athletics and Activities Upgrades	
CMS	Basketball Courts	175,000 *
CMS	Weight Room and Cafeteria Electrical	565,000 *
CMS	Shop Area Improvements	1,500,000 *
FMS	Athletic Field Improvements and Lighting	5,400,000 *
FFCHS	Ball Field Improvements	340,000 *
	Total Athletics and Activities Upgrades	7,980,000
	Major Remodels	
Aragon	Special Education Remodel	250,000 *
Weikel	Special Education Remodel	230,000 *
Mountainside	Special Education Remodel	206,000 *
	Total Major Remodels	686,000
	Project Management	
	Administrator Salaries	181,000
	Administrator Benefits	60,500
	Total Project Management	241,500
	Debt Service	
	2018 COP Principal	885,000
	2022 COP Principal	1,075,000
	2018 COP Interest	230,821
	2022 COP Interest	896,788
	Paying Agent Fees	1,500
	Total Debt Service	3,089,108
	Contingency Reserves	
	Building Fund Reserve - Contingency	1,448,392
	Total Reserves	1,448,392
	Total Building Fund Budget	13,445,000

** denotes early start projects*

Fountain Fort Carson School District 8

Adopted Budget

Capital Reserve Fund (43)

FY 2026/27

	Actuals FY22/23	Actuals FY 23/24	Actuals FY 24/25	Mid-Year Budget FY 25/26	Difference	Adopted Budget FY 26/27
Beginning Fund Balance						
Fund Balance	1,113,407	1,055,092	1,363,209	1,106,311	(306,311)	800,000
Total Beginning Fund Balance	1,113,407	1,055,092	1,363,209	1,106,311	(306,311)	800,000
Revenues						
1510 Earnings on Investments	11,939	13,565	15,674	12,000	(6,000)	6,000
3xxx Grant Revenue	262,507	-	770,311	-	-	-
1990 Miscellaneous Revenue	-	81,397	87,938	-	536,000	536,000
Total Revenues	274,446	94,962	873,923	12,000	530,000	542,000
Other Financing Sources						
5400 Lease Proceeds	-	-	-	1,425,000	(1,425,000)	-
5210 General Fund Allocation	4,060,828	3,945,763	2,610,077	3,010,000	990,000	4,000,000
Total Financing Sources	4,060,828	3,945,763	2,610,077	4,435,000	(435,000)	4,000,000
Total Resources Available	5,448,681	5,095,817	4,847,209	5,553,311	(211,311)	5,342,000
Expenditures						
Capital Projects:						
Improvements/Maintenance	2,551,315	1,339,062	892,323	688,434	(183,434)	505,000
Equipment	55,920	213,650	949,557	163,800	41,200	205,000
Vehicles	668,522	267,369	1,009,456	1,334,562	(234,562)	1,100,000
Instructional Technology	309,808	1,322,281	-	672,000	478,300	1,150,300
Technology	469,218	251,440	632,478	1,641,600	(531,600)	1,110,000
Debt Service:						
Capitalized Leases	315,520	323,332	246,406	252,843	(52,843)	200,000
Interest on Leases	23,286	15,474	10,678	4,157	(157)	4,000
Total Expenditures	4,393,589	3,732,608	3,740,898	4,757,396	(483,096)	4,274,300
Surplus/(Deficit)	(58,315)	308,117	(256,898)	(310,396)	1,013,096	267,700
Fund Balances						
Fund Balance	1,055,092	1,363,209	1,106,311	795,915	271,785	1,067,700
Total Ending Fund Balance	1,055,092	1,363,209	1,106,311	795,915	271,785	1,067,700

Total Appropriation(Ending Fund Balance + Expense)

\$5,553,311

\$5,342,000

Fountain Fort Carson School District 8
CAPITAL RESERVE CAPITAL PROJECTS FUND
Detail Schedule
FY2026-27

Location	Capital Projects Fund Projects	Adopted Budget
	Improvements/Maintenance Projects	
District-wide	Concrete & Asphalt repairs	100,000
FFCHS	Auditorium and Stage Lighting	250,000 *
Patriot	Fire System	155,000 *
	Total Improvements/Maintenance Projects	505,000
	Equipment	
District-wide	Equipment (Mower, Backhoe, Parking Lot Striper, Plow, Cameras)	205,000
	Total Equipment	205,000
	Vehicles	
Transportation	Bus Replacement - 5 year cycle	1,100,000
	Total Vehicles	1,100,000
	Instructional Technology	
District-wide	Chromebook replacements	1,000,000 *
FFCHS	FFCHS Lab	42,000
CMS	CMS Lab	42,000
District-wide	Steam Lab iPads	26,300
District-wide	Daktronics Scoreboards	20,000 *
CMS	Cafeteria Projector	20,000
	Total Instructional Technology	1,150,300
	Technology	
District-wide	PA system upgrades	400,000
District-wide	WiFi APs (part 1)	350,000 *
District-wide	Network Switches	320,000 *
District-wide	Servers	40,000 *
	Total Technology	1,110,000
	Debt Service	
	Certified Laptop Lease - Interest	4,000
	Certified Laptop Lease	200,000
	Total Debt Service	204,000
	Contingency Reserves	
	Capital Reserve contingency	1,067,700
	Total Reserves	1,067,700
	Total Capital Reserve Budget	5,342,000

** denotes early start projects*

Fountain-Fort Carson School District 8

5-Yr Budget Projection

General Fund

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Budget FY 25-26	Forecast FY 26-27	Forecast FY 27-28	Forecast FY 28-29	Forecast FY 29-30	Forecast FY 30-31
Beginning Fund Balance									
Unassigned Fund Balance	4,099,633	1,634,590	7,423,477	12,679,120	9,784,639	9,772,850	10,348,021	10,600,103	10,214,643
Other Fund Balance	3,561,889	3,413,992	3,850,173	4,038,108	4,138,108	4,704,659	4,851,741	4,990,808	5,107,169
Total Beginning Fund Balance	7,661,522	5,048,582	11,273,650	16,717,228	13,922,747	14,477,509	15,199,762	15,590,911	15,321,812
Revenues									
Local Revenue	6,935,402	8,840,695	9,556,699	10,334,857	10,517,002	10,976,994	11,451,548	11,948,249	12,469,407
State Revenue	81,050,308	87,464,151	90,975,003	88,701,574	89,390,710	93,280,086	97,123,075	100,913,528	104,161,914
Federal Revenue	36,120,369	45,931,096	40,322,750	37,959,597	37,959,597	39,288,183	40,388,252	41,438,347	42,515,744
Allocations	(26,235,828)	(31,370,763)	(19,260,077)	(17,765,000)	(13,655,000)	(14,262,750)	(15,375,888)	(17,494,682)	(18,619,416)
Total Revenues	97,870,251	110,865,179	121,594,375	119,231,028	124,212,309	129,282,513	133,586,987	136,805,442	140,527,649
Total Resources Available	105,531,773	115,913,761	132,868,025	135,948,256	138,135,056	143,760,022	148,786,749	152,396,353	155,849,461
Expenditures									
Instructional Services	57,526,111	58,774,584	64,777,816	66,911,610	69,366,432	72,438,420	75,086,797	77,286,978	79,552,407
Pupil Services	7,626,613	8,886,331	11,275,714	12,707,663	12,690,934	13,307,092	13,792,361	14,196,284	14,612,171
Instr. Staff Support	2,857,857	3,205,127	3,600,358	4,330,852	4,794,855	5,006,891	5,186,331	5,336,992	5,492,079
General Administration	1,328,828	1,421,301	1,530,667	1,675,239	1,704,652	1,691,871	1,747,034	1,794,301	1,842,899
School Administration	8,224,309	8,605,881	9,163,795	9,491,472	9,069,527	9,347,892	9,695,152	9,982,920	10,279,277
Business Services	1,488,785	1,966,478	1,728,575	2,045,164	1,984,478	2,056,581	2,127,482	2,187,557	2,249,368
Maintenance & Operations	10,455,685	10,994,956	12,086,685	12,285,022	12,664,074	12,891,543	13,272,629	13,602,243	13,940,719
Transportation Services	5,372,637	5,244,434	5,431,437	6,232,087	6,555,837	6,675,769	6,914,212	7,112,987	7,317,601
Central Services	4,214,289	4,625,961	4,699,694	4,661,449	4,867,505	5,098,439	5,269,431	5,415,107	5,564,991
Community Services	1,388,077	1,343,369	1,670,839	1,869,884	1,959,253	2,045,764	2,104,408	2,159,173	2,215,380
Total Expenditures	100,483,191	105,068,422	115,965,580	122,210,442	125,657,547	130,560,260	135,195,837	139,074,541	143,066,893
Other Financing Uses									
Proceeds from long-term debt	-	428,311	-	-	-	-	-	-	-
Total Other Financing Uses	-	428,311	-	-	-	-	-	-	-
Fund Balances									
Non-Spendable	146,291	171,017	184,933	184,933	184,933	184,933	184,933	184,933	184,933
Restricted - TABOR	3,267,701	3,679,156	3,853,175	3,953,175	4,519,726	4,666,808	4,805,875	4,922,236	5,042,007
Unassigned Contingency	1,634,590	7,423,477	12,864,337	9,784,639	7,772,850	8,348,021	8,600,103	8,214,643	7,555,628
Total Fund Balance	\$5,048,582	\$11,273,650	\$16,902,445	13,922,747	12,477,509	13,199,762	13,590,911	13,321,812	12,782,568
Total Expenditures & Fund Balance				\$136,133,189	\$138,135,056	\$143,760,022	\$148,786,749	\$152,396,353	\$155,849,461
Net Income					(\$1,445,238)	(\$1,277,747)	(\$1,608,850)	(\$2,269,099)	(\$2,539,244)

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: District Code: 1000 Adopted Budget Adopted: June 24, 2026 Budgeted Pupil Count: 7,250.0		Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	TOTAL
Beginning Fund Balance (Includes All Reserves)			16,902,162	300,000	-	2,097,232	-	769,393	-	4,750,000	800,000	-	25,618,787
Revenues													
Local Sources	1000 - 1999	10,517,002	300	-	255,218	-	1,098,000	-	145,000	542,000	-	-	12,557,520
Intermediate Sources	2000 - 2999	-								50,000		-	50,000
State Sources	3000 - 3999	89,390,710			2,322,650	-				-	-	-	91,713,360
Federal Sources	4000 - 4999	37,959,597			3,387,389	3,181,468				1,000,000	-	-	45,528,454
Total Revenues		137,867,309	300	-	5,965,257	3,181,468	1,098,000	-	1,195,000	542,000	-	-	149,849,334
Total Beginning Fund Balance and Reserves		154,769,471	300,300	-	8,062,489	3,181,468	1,867,393	-	5,945,000	1,342,000	-	-	175,468,121
Total Allocations To/From Other Funds	5600,5700, 5800				-								-
Transfers To/From Other Funds	5200 - 5300	(13,655,000)	2,155,000	-	-			-		7,500,000	4,000,000		-
Other Sources	5100,5400, 5500,5900, 5990, 5991												-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		141,114,471	2,455,300	-	8,062,489	3,181,468	1,867,393	-	13,445,000	5,342,000	-	-	175,468,121
Expenditures													
Instruction - Program 0010 to 2099													
Salaries	0100	48,668,788	-	-		2,030,907	-					-	50,699,695
Employee Benefits, including object 0280	0200	16,637,556	-	-		672,773	-					-	17,310,329
Purchased Services	0300,0400, 0500	1,352,950	-	-		410,696	-					-	1,763,646
Supplies and Materials	0600	2,203,997	-	-		49,590	1,098,000					-	3,351,587
Property	0700	122,550	-	-		-	-					-	122,550
Other	0800, 0900	380,591	-	-		17,502	-					-	398,093
Total Instruction		69,366,432	-	-	-	3,181,468	1,098,000	-	-	-	-	-	73,645,900
Supporting Services													
Students - Program 2100													
Salaries	0100	8,803,115											8,803,115
Employee Benefits, including object 0280	0200	2,957,011											2,957,011
Purchased Services	0300,0400, 0500	477,430											477,430
Supplies and Materials	0600	437,378											437,378
Property	0700	6,000											6,000
Other	0800, 0900	10,000											10,000
Total Students		12,690,934	-	-	-	-	-	-	-	-	-	-	12,690,934
Instructional Staff - Program 2200													
Salaries	0100	3,062,191											3,062,191
Employee Benefits, including object 0280	0200	1,043,814											1,043,814
Purchased Services	0300,0400, 0500	535,000											535,000
Supplies and Materials	0600	137,350											137,350
Property	0700	15,000											15,000
Other	0800, 0900	1,500											1,500
Total Instructional Staff		4,794,855	-	-	-	-	-	-	-	-	-	-	4,794,855
General Administration - Program 2300, including Program 2303 and 2304													
Salaries	0100	795,617											795,617
Employee Benefits, including object 0280	0200	346,485											346,485
Purchased Services	0300,0400, 0500	350,700											350,700
Supplies and Materials	0600	106,350											106,350
Property	0700	4,500											4,500
Other	0800, 0900	101,000											101,000
Total School Administration		1,704,652	-	-	-	-	-	-	-	-	-	-	1,704,652
School Administration - Program 2400													
Salaries	0100	6,494,288											6,494,288
Employee Benefits, including object 0280	0200	2,347,586											2,347,586

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: District Code: 1000 Adopted Budget Adopted: June 24, 2026 Budgeted Pupil Count: 7,250.0													
		Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	TOTAL
Purchased Services		0300,0400,											
		0500	64,525										64,525
Supplies and Materials		0600	150,128										150,128
Property		0700	12,000										12,000
Other		0800, 0900	1,000										1,000
Total School Administration			9,069,527	-	-	-	-	-	-	-	-	-	9,069,527
Business Services - Program 2500, including Program 2501													
Salaries		0100	1,126,829										1,126,829
Employee Benefits, including object 0280		0200	394,549										394,549
Purchased Services		0300,0400,											
		0500	326,100										326,100
Supplies and Materials		0600	110,500										110,500
Property		0700	78,500										78,500
Other		0800, 0900	(52,000)										(52,000)
Total Business Services			1,984,478	-	-	-	-	-	-	-	-	-	1,984,478
Operations and Maintenance - Program 2600													
Salaries		0100	4,986,640										4,986,640
Employee Benefits, including object 0280		0200	1,872,080										1,872,080
Purchased Services		0300,0400,											
		0500	2,427,029										2,427,029
Supplies and Materials		0600	3,297,525										3,297,525
Property		0700	75,800										75,800
Other		0800, 0900	5,000										5,000
Total Operations and Maintenance			12,664,074	-	-	-	-	-	-	-	-	-	12,664,074
Student Transportation - Program 2700													
Salaries		0100	4,274,544										4,274,544
Employee Benefits, including object 0280		0200	1,614,641										1,614,641
Purchased Services		0300,0400,											
		0500	218,781										218,781
Supplies and Materials		0600	551,000										551,000
Property		0700	6,000										6,000
Other		0800, 0900	(109,129)										(109,129)
Total Student Transportation			6,555,837	-	-	-	-	-	-	-	-	-	6,555,837
Central Support - Program 2800, including Program 2801													
Salaries		0100	2,603,461	835,623									3,439,084
Employee Benefits, including object 0280		0200	895,491	220,000									1,115,491
Purchased Services		0300,0400,											
		0500	1,058,811	1,072,689									2,131,500
Supplies and Materials		0600	129,050	-									129,050
Property		0700	12,385	-									12,385
Other		0800, 0900	55,875	-									55,875
Total Central Support			4,755,073	2,128,312	-	-	-	-	-	-	-	-	6,883,385
Other Support - Program 2900													
Salaries		0100											-
Employee Benefits, including object 0280		0200											-
Purchased Services		0300,0400,											
		0500											-
Supplies and Materials		0600											-
Property		0700											-
Other		0800, 0900											-
Total Other Support			-	-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100													
Salaries		0100				162,840							162,840
Employee Benefits, including object 0280		0200				37,376							37,376
Purchased Services		0300,0400,											
		0500				3,234,762							3,234,762
Supplies and Materials		0600				2,652,474							2,652,474
Property		0700				120,000							120,000
Other		0800, 0900				-							-

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: District Code: 1000 Adopted Budget Adopted: June 24, 2026													
Budgeted Pupil Count: 7,250.0		Object Source	10 General Fund	18 Insurance Reserve / Risk Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	TOTAL
Total Other Support		-	-	-	6,207,452	-	-	-	-	-	-	-	6,207,452
Enterprise Operations - Program 3200													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400,0500												-
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300													
Salaries	0100	178,531											178,531
Employee Benefits, including object 0280	0200	43,781											43,781
Purchased Services	0300,0400,0500	1,661,860											1,661,860
Supplies and Materials	0600	61,081											61,081
Property	0700	14,000											14,000
Other	0800, 0900	-											-
Total Community Services		1,959,253	-	-	-	-	-	-	-	-	-	-	1,959,253
Education for Adults - Program 3400													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400,0500												-
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		56,178,683	2,128,312	-	6,207,452	-	-	-	-	-	-	-	64,514,447
Property - Program 4000													
Salaries	0100	-								181,000	-		181,000
Employee Benefits, including object 0280	0200	-								60,500	-		60,500
Purchased Services	0300,0400,0500	-								1,426,000	655,000		2,081,000
Supplies and Materials	0600	-								-	-		-
Property	0700	-								7,240,000	3,415,300		10,655,300
Other	0800, 0900	112,432								-	-		112,432
Total Property		112,432	-	-	-	-	-	-	-	8,907,500	4,070,300	-	13,090,232
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400,0500									-			-
Supplies and Materials	0600									-			-
Property	0700									-			-
Other	0800, 0900									3,089,108	204,000		3,293,108
Total Other Uses		-	-	-	-	-	-	-	-	3,089,108	204,000	-	3,293,108
Total Expenditures		125,657,547	2,128,312	-	6,207,452	3,181,468	1,098,000	-	-	11,996,608	4,274,300	-	154,543,687
APPROPRIATED RESERVES (ANTICIPATED ENDING FUNDING BALANCE)													
Other Reserved Fund Balance (9900)	0840	11,233,882	326,988	-			769,393			1,448,392	1,067,700		14,846,355
Other Restricted Reserves (932X)	0840			-	1,855,037	-			-			-	1,855,037
Reserved Fund Balance (9100)	0840				-								-
District Emergency Reserve (9315)	0840												-
Reserve for TABOR 3% (9321)	0840	4,038,109											4,038,109
Reserve for TABOR - Multi-Year Obligations (9322)	0840												-
Total Reserves (Anticipated Ending Fund Balance)		15,271,991	326,988	-	1,855,037	-	769,393	-	-	1,448,392	1,067,700	-	20,739,501
Total Expenditures and Reserves		140,929,538	2,455,300	-	8,062,489	3,181,468	1,867,393	-	-	13,445,000	5,342,000	-	175,283,188

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Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))	184,933	-	-	-	-	-	-	-	-	-	184,933	
Use of a portion of beginning fund balance resolution required?	Yes	No	No	Yes	No	No	No	Yes	No	No	Yes	

COMPLIANCE STATEMENT

This budget's revenue projections were prepared using information provided by the Colorado Department of Education, the County Assessor, the Federal Government and other sources using methods recommended in the Financial Policies and Procedures Handbook. This budget's expenditure projections were prepared based on program needs, enrollment projections, mandated requirements, employee contracts, contracted services and anticipated changes in economic conditions using methods described in the Financial Policies and Procedures Handbook. Beginning fund balances and revenues equal or exceed budgeted expenditures and reserves.

This budget includes the actual audited revenues, expenditures and fund balances for the last completed fiscal year. The figures are contained in the District's annual audit available for review on the District website, or may be obtained through the Colorado Department of Education or the State Auditor's office.

The 2026-2027 Adopted Budget was prepared in compliance with the revenue, expenditure, tax limitation and reserve requirements of Section 20 of Article X of the Constitution.