

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND FINAL BUDGET for the Fiscal Year 2025-26

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2025-26 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

Final Amendment

Revenues for 2025-26

Local	\$4,790,252
State	36,994,662
Federal	1,715,724
Incoming Transfers and Other Transactions	4,577,015
Total Revenues	48,077,653

BE IT FURTHER RESOLVED, that \$48,789,299 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Programs	\$19,908,639
Added Needs	6,721,882

Support Services:

Pupil	4,107,880
Instruction Staff	1,614,915
General Administration-Management Services	554,857
School Administration	2,620,655
Business	737,745
Operations/Maintenance	5,773,876
Transportation	3,564,706
Central	1,361,650
Athletics	1,035,829

Community Services

Outgoing Transfers and Other Transactions 80,888

Capital Outlay 512,854

Fund Modifications -

Total Appropriated	48,789,299
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Excess Revenues Over (Under) Expenditures	(711,646)
Projected Beginning Fund Balance - July 1, 2025	15,075,447
Projected Ending Fund Balance - June 30, 2026	\$14,363,801

Projected Fund Balance Percentage of Expenditures	29.44%
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I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 22nd day of June 2026, at which meeting a quorum was present.

By: _____