

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND ORIGINAL BUDGET for the Fiscal Year 2026-27

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2026-27 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

Proposed Budget:

Revenues for 2026-27

Local	\$4,769,185
State	36,492,736
Federal	1,564,870
Incoming Transfers and Other Transactions	4,616,502
Total Revenues	47,443,293

BE IT FURTHER RESOLVED, that \$47,443,293 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Programs	\$19,250,259
Added Needs	6,979,551

Support Services:

Pupil	4,249,448
Instruction Staff	1,897,234
General Administration-Management Services	546,197
School Administration	2,567,700
Business	746,954
Operations/Maintenance	5,326,183
Transportation	3,664,970
Central	1,400,699
Athletics	1,084,642

Community Services

Outgoing Transfers and Other Transactions 80,888

Capital Outlay

Fund Modifications -

Total Appropriated	47,812,014
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Excess Revenues Over (Under) Expenditures	(368,721)
Projected Beginning Fund Balance - July 1, 2026	14,363,801
Projected Ending Fund Balance - June 30, 2027	\$13,995,080

Projected Fund Balance Percentage of Expenditures	29.27%
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BE IT FURTHER RESOLVED, that 17.2685 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2026 on all property, except principal residence (homestead) property and other property exempted by law located within the Cedar Springs Public Schools. The 17.2685 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes.

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 22nd day of June 2026, at which meeting a quorum was present.

By: _____