

FY2026-2027 UNIFORM BUDGET SUMMARY

Garfield Re2 School District District Code: 1195 Adopted OR Revised Budget Adopted: June 24, 2026		Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Budgeted Pupil Count: 4,492									
Beginning Fund Balance (Includes All Reserves)			18,573,363	369,120	-	603,011	11,204,354	485,404	31,235,252
Revenues									
Local Sources	1000 - 1999		22,736,510	29,773	25,500	1,403,411	9,098,550	-	33,293,744
Intermediate Sources	2000 - 2999		115,864	-	-	-	-	-	115,864
State Sources	3000 - 3999		49,150,538	600,000	745,017	-	-	-	50,495,555
Federal Sources	4000 - 4999		1,440,508	1,656,748	1,328,322	-	-	-	4,425,578
Total Revenues			73,443,420	2,286,521	2,098,839	1,403,411	9,098,550	-	88,330,741
Total Beginning Fund Balance and Reserves			92,016,783	2,655,641	2,098,839	2,006,422	20,302,904	485,404	119,565,993
Total Allocations To/From Other Funds	5600,5700, 5800			-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(1,200,000)		-	-	-	-	1,200,000	-
Other Sources	5100,5400, 5500,5900, 5990, 5991			-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			90,816,783	2,655,641	2,098,839	2,006,422	20,302,904	1,685,404	119,565,993
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100		26,046,498	-	83,898	47,666	-	-	26,178,062
Employee Benefits, including object 0280	0200		10,120,697	-	36,667	13,619	-	-	10,170,983
Purchased Services	0300,0400, 0500		2,588,484	-	43,600	649,352	-	-	3,281,436
Supplies and Materials	0600		724,315	-	417,830	391,154	-	-	1,533,299
Property	0700		58,700	-	53,407	81,713	-	-	193,820
Other	0800, 0900		102,081	-	25,268	35,004	-	-	162,353
Total Instruction			39,640,775	-	660,670	1,218,508	-	-	41,519,953
Supporting Services									
Students - Program 2100									
Salaries	0100		2,863,585	-	244,556	-	-	-	3,108,141
Employee Benefits, including object 0280	0200		1,049,787	-	71,509	-	-	-	1,121,296
Purchased Services	0300,0400, 0500		804,705	-	51,802	-	-	-	856,507
Supplies and Materials	0600		93,408	-	3,815	-	-	-	97,223
Property	0700		900	-	-	-	-	-	900
Other	0800, 0900		6,650	-	-	-	-	-	6,650
Total Students			4,819,035	-	371,682	-	-	-	5,190,717
Instructional Staff - Program 2200									
Salaries	0100		3,375,850	-	323,039	-	-	-	3,698,889
Employee Benefits, including object 0280	0200		1,024,574	-	101,469	-	-	-	1,126,043
Purchased Services	0300,0400, 0500		197,621	-	359,975	-	-	-	557,596
Supplies and Materials	0600		211,369	-	41,803	-	-	-	253,172
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		122,325	-	22,608	-	-	-	144,933
Total Instructional Staff			4,931,739	-	848,894	-	-	-	5,780,633
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100		493,912	-	-	-	-	-	493,912
Employee Benefits, including object 0280	0200		156,274	-	-	-	-	-	156,274
Purchased Services	0300,0400, 0500		517,500	-	-	-	-	-	517,500
Supplies and Materials	0600		10,700	-	-	5,748	-	-	16,448
Property	0700		3,200	-	-	-	-	-	3,200
Other	0800, 0900		160,388	-	-	-	-	-	160,388
Total School Administration			1,341,974	-	-	5,748	-	-	1,347,722
School Administration - Program 2400									
Salaries	0100		2,996,357	-	-	-	-	-	2,996,357
Employee Benefits, including object 0280	0200		1,177,869	-	-	-	-	-	1,177,869
Purchased Services	0300,0400, 0500		49,148	-	-	-	-	-	49,148
Supplies and Materials	0600		83,806	-	-	-	-	-	83,806
Property	0700		25,125	-	-	-	-	-	25,125
Other	0800, 0900		22,700	-	-	-	-	-	22,700
Total School Administration			4,355,005	-	-	-	-	-	4,355,005
Business Services - Program 2500, including Program 2501									
Salaries	0100		492,673	-	71,865	-	-	-	-
Employee Benefits, including object 0280	0200		180,007	-	26,947	-	-	-	-
Purchased Services	0300,0400, 0500		420,080	-	-	-	-	-	-
Supplies and Materials	0600		59,280	-	-	-	-	-	-
Property	0700		19,917	-	-	-	-	-	-
Other	0800, 0900		6,630	-	-	-	-	-	-
Total Business Services			1,178,587	-	98,812	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100		3,390,606	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		1,266,246	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		1,538,666	-	-	-	-	-	-
Supplies and Materials	0600		2,176,502	-	-	-	-	-	-
Property	0700		12,477	-	-	-	-	186,000	-
Other	0800, 0900		46,655	-	-	-	-	-	-
Total Operations and Maintenance			8,431,152	-	-	-	-	186,000	-
Student Transportation - Program 2700									
Salaries	0100		1,866,870	-	-	-	-	-	1,866,870
Employee Benefits, including object 0280	0200		596,867	-	-	-	-	-	596,867
Purchased Services	0300,0400, 0500		182,780	-	-	-	-	-	182,780
Supplies and Materials	0600		628,245	-	-	-	-	-	628,245

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Property	0700		5,300	-	-	-	-	430,000	435,300
Other	0800, 0900		(203,162)	-	-	-	-	-	(203,162)
Total Student Transportation			3,076,900	-	-	-	-	430,000	3,506,900
Central Support - Program 2800, including Program 2801									
Salaries	0100		928,951	-	-	-	-	-	928,951
Employee Benefits, including object 0280	0200		359,335	-	-	-	-	-	359,335
Purchased Services	0300,0400, 0500		1,846,376	-	-	-	-	-	1,846,376
Supplies and Materials	0600		681,146	-	553	4,242	-	-	685,941
Property	0700		122,000	-	-	-	-	87,000	209,000
Other	0800, 0900		35,700	-	-	-	-	-	35,700
Total Central Support			3,973,508	-	553	4,242	-	87,000	4,065,303
Other Support - Program 2900									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		-	-	-	96,778	-	-	96,778
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	74,527	-	-	74,527
Total Other Support			-	-	-	171,305	-	-	171,305
Food Service Operations - Program 3100									
Salaries	0100		-	1,180,147	-	-	-	-	1,180,147
Employee Benefits, including object 0280	0200		-	368,735	-	-	-	-	368,735
Purchased Services	0300,0400, 0500		-	24,500	-	-	-	-	24,500
Supplies and Materials	0600		-	954,950	-	-	-	-	954,950
Property	0700		-	75,000	-	-	-	29,000	104,000
Other	0800, 0900		-	(1,500)	-	-	-	-	(1,500)
Total Other Support			-	2,601,832	-	-	-	29,000	2,630,832
Enterprise Operations - Program 3200									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Enterprise Operations			-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100		90,440	-	86,757	-	-	-	177,197
Employee Benefits, including object 0280	0200		40,492	-	31,471	-	-	-	71,963
Purchased Services	0300,0400, 0500		9,800	-	-	-	-	-	9,800
Supplies and Materials	0600		-	6,900	-	-	-	-	6,900
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	1,000	-	9,370	-	-	10,370
Total Community Services			140,732	7,900	118,228	9,370	-	-	276,230
Education for Adults - Program 3400									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Education for Adults Services			-	-	-	-	-	-	-
Total Supporting Services			32,248,632	2,609,732	1,438,169	190,665	-	732,000	27,324,647
Property - Program 4000									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	468,000	468,000
Other	0800, 0900		-	-	-	-	-	-	-
Total Property			-	-	-	-	-	468,000	468,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		-	-	-	-	15,000	-	15,000
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		861,898	-	-	-	9,064,080	-	9,925,978
Total Other Uses			861,898	-	-	-	9,079,080	-	9,940,978
Total Expenditures			72,751,305	2,609,732	2,098,839	1,409,173	9,079,080	1,200,000	79,253,578
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840		-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840		-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840		-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840		-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840		-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840		-	-	-	-	-	-	-
Total Reserves			-	-	-	-	-	-	-
Total Expenditures and Reserves			72,751,305	2,609,732	2,098,839	1,409,173	9,079,080	1,200,000	79,253,578

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Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		18,065,478	45,909	-	597,249	11,223,824	485,404	40,312,415