

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name: Altus Schools Charter School of San Diego

CDS Code: 3768338-3730959

Charter School Number: 28

Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Altus Schools Charter School of San Diego Prop 28 Arts Education Plan aims to enhance arts education access and quality. The plan outlines three main goals: increasing arts education access, enhancing the arts curriculum and instruction, and fostering student engagement. 1. Increase access to arts education by ensuring that every student has access to arts instruction, regardless of their course selection and expanding the arts programs to all students within school. 2. Enhance arts curriculum and instruction by developing a comprehensive arts curriculum that aligns with state standards and encourages creativity, critical thinking and self-expression. Arts lessons will also be integrated into core curriculum aligned with Common Core State Standards and Universal Design for Learning. By providing professional learning opportunities to instructional staff, the instructional materials created by the Visual and Performing Arts department will be utilized by students both synchronously and asynchronously, depending on the needs of the students. 3. Foster student engagement and participation by increasing student participating in arts classes and/or art instructional sessions. This will allow for students to explore various art forms and discover their passions. Budget Allocation: • Altus Schools Charter School of San Diego was awarded \$255,146 funding to be expended until the 2028-29 school year • At least 80% of the allocation, or \$204,117, is planned to be spent on personnel costs to expand the Visual and Performing Arts Department. • 20% of the allocation, or \$51,029 is planned to provide professional development and resources/supplies for teachers to implement arts instruction at the Resource Center Annual Report to be approved and posted on school website": 1. The number of full time equivalent teachers funded through Prop 28 for the 2025-2026 school year was 1.4. 2. There were no full time classified personnel funded through Prop 28 for the 2025-2026 school year. 3. There were no full time equivalent teaching aides funded through Prop 28 for the 2025-2026 school year. 4. 319 students were served with arts instruction for the 2025-2026 school year through Prop 28. 5. 13 school sites provided arts education.

2. Number of full-time equivalent teachers (certificated).	1.4
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3. Number of full-time equivalent personnel (classified).	0.0
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4. Number of full-time equivalent teaching aides.	0.0
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5. Number of students served.	319
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6. Number of school sites providing arts education.	13
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Date of Approval by Governing Board/Body	6/25/2026 12:00:00 AM
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Annual Report Data URL

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