

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the Hillsdale Community Schools for the fiscal year 2025-2026 is \$1,879,379.

REVENUE

Local	\$ 39,980
State	\$ 61,359
Federal	\$ 1,180,750
Incoming Transfers & Sale of Property	\$ <u>25,730</u>
Total	\$ 1,307,819
 Fund Balance June 30, 2025 (<i>Audited</i>)	 \$ 571,560

Total Available to Appropriate \$ 1,879,379

BE IT FURTHER RESOLVED, that \$1,621,191 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Board of Education Expense	\$ 2,500
Salaries & Fringe Benefits	\$ 424,135
Purchased Services & Equip. Service/Repair	\$ 212,250
Supplies & Materials	\$ 628,306
Capital Outlay	\$ 290,000
Miscellaneous	\$ 6,000
Outgoing Transfers	<u>58,000</u>
Total	\$ 1,621,191

Estimated Ending Fund Balance \$ 258,188

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 29, 2026.


Kathy Petersen, Treasurer