

	Description	DATE	PATH	LPA	DPA	ICS	GLOBE	MUSEUM	TAPESTRY
District - State	District FTE	91,487.00	91,487.00	91,487.00	91,487.00	91,487.00	91,487.00	91,487.00	91,487.00
	District QBE Earnings	\$ 770,767,114.00	\$ 770,767,114.00	\$ 770,767,114.00	\$ 770,767,114.00	\$ 770,767,114.00	\$ 770,767,114.00	\$ 770,767,114.00	\$ 770,767,114.00
	Less Local 5 Mills	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)
	Net QBE Earnings	\$ 583,691,881.00	\$ 583,691,881.00	\$ 583,691,881.00	\$ 583,691,881.00	\$ 583,691,881.00	\$ 583,691,881.00	\$ 583,691,881.00	\$ 583,691,881.00
	District Pupil Transportation	\$ 9,977,179.00	\$ 9,977,179.00	\$ 9,977,179.00	\$ 9,977,179.00	\$ 9,977,179.00	\$ 9,977,179.00	\$ 9,977,179.00	\$ 9,977,179.00
	District Nursing Services	\$ 2,220,072.00	\$ 2,220,072.00	\$ 2,220,072.00	\$ 2,220,072.00	\$ 2,220,072.00	\$ 2,220,072.00	\$ 2,220,072.00	\$ 2,220,072.00
	Local Charter Supplement	\$ 566,575.00	\$ 566,575.00	\$ 566,575.00	\$ 566,575.00	\$ 566,575.00	\$ 566,575.00	\$ 566,575.00	\$ 566,575.00
	Student Mental/Behavioral Health Services	\$ 1,040,000.00	\$ 1,040,000.00	\$ 1,040,000.00	\$ 1,040,000.00	\$ 1,040,000.00	\$ 1,040,000.00	\$ 1,040,000.00	\$ 1,040,000.00
Total District Grants	\$ 13,803,826.00	\$ 13,803,826.00	\$ 13,803,826.00	\$ 13,803,826.00	\$ 13,803,826.00	\$ 13,803,826.00	\$ 13,803,826.00	\$ 13,803,826.00	
Total Funding on Allotment Sheet		\$ 597,495,707.00	\$ 597,495,707.00	\$ 597,495,707.00	\$ 597,495,707.00	\$ 597,495,707.00	\$ 597,495,707.00	\$ 597,495,707.00	\$ 597,495,707.00
District (Local)	411100 AD VALOREM TAXES	\$ 989,000,637.76	\$ 989,000,637.76	\$ 989,000,637.76	\$ 989,000,637.76	\$ 989,000,637.76	\$ 989,000,637.76	\$ 989,000,637.76	\$ 989,000,637.76
	411210 OTHER SALES TAXES	\$ 7,500,000.00	\$ 7,500,000.00	\$ 7,500,000.00	\$ 7,500,000.00	\$ 7,500,000.00	\$ 7,500,000.00	\$ 7,500,000.00	\$ 7,500,000.00
	411900 OTHER TAXES	\$ 3,250,000.00	\$ 3,250,000.00	\$ 3,250,000.00	\$ 3,250,000.00	\$ 3,250,000.00	\$ 3,250,000.00	\$ 3,250,000.00	\$ 3,250,000.00
	411910 TITLE AD VALOREM TAX (T	\$ 35,500,000.00	\$ 35,500,000.00	\$ 35,500,000.00	\$ 35,500,000.00	\$ 35,500,000.00	\$ 35,500,000.00	\$ 35,500,000.00	\$ 35,500,000.00
	415000 INVESTMENT INCOME	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00
	453000 SALE/COMP - FIXED ASSET	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	Less Local 5 Mills	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)	\$ (187,075,233.00)
	Total Local Funding Budgeted	\$ 868,275,404.76	\$ 868,275,404.76	\$ 868,275,404.76	\$ 868,275,404.76	\$ 868,275,404.76	\$ 868,275,404.76	\$ 868,275,404.76	\$ 868,275,404.76
Site Specific - State	Site FTE	773	400	273	503	554	1154	590	296
	Site QBE Earnings	\$ 5,784,445.00	\$ 2,883,830.00	\$ 2,197,092.00	\$ 4,256,804.00	\$ 4,428,412.00	\$ 9,231,100.00	\$ 5,822,567.00	\$ 3,182,766.00
	Less Local 5 Mills	\$ (1,425,700.00)	\$ (210,698.00)	\$ (541,395.00)	\$ (1,049,117.00)	\$ (1,091,397.00)	\$ (2,275,211.00)	\$ (1,435,055.00)	\$ (784,405.00)
	Net Site QBE Earnings	\$ 4,358,745.00	\$ 1,773,132.00	\$ 1,655,697.00	\$ 3,207,687.00	\$ 3,337,015.00	\$ 6,955,889.00	\$ 4,387,512.00	\$ 2,398,361.00
	Central Admin Cost	\$71,171.00	\$36,826.00	\$25,133.00	\$46,351.00	\$51,009.00	\$106,240.00	\$54,317.00	\$27,254.00
	5% Exclusion	\$ (3,558.55)	\$ (1,841.30)	\$ (1,256.65)	\$ (2,317.55)	\$ (2,550.45)	\$ (5,312.00)	\$ (2,715.85)	\$ (1,362.70)
	Total State to Charter	\$ 5,780,886.45	\$ 2,881,988.70	\$ 2,195,835.35	\$ 4,254,486.45	\$ 4,425,861.55	\$ 9,225,788.00	\$ 5,819,851.15	\$ 3,181,403.30
Site Specific - Local / Other	Revenue Quotient	0.007500173	0.003739117	0.002848896	0.005519808	0.005742152	0.011969618	0.007550726	0.00412758
	Proportionate Share of Local Funding	\$ 6,512,215.47	\$ 3,246,583.64	\$ 2,473,626.33	\$ 4,792,713.49	\$ 4,985,768.93	\$ 10,392,925.00	\$ 6,556,109.52	\$ 3,583,876.62
	Proportionate Share of Transportation	\$ 74,830.57	\$ 37,305.84	\$ 28,423.95	\$ 55,072.11	\$ 57,290.47	\$ 119,423.02	\$ 75,334.94	\$ 41,181.61
	Proportionate Share of Nursing	\$ 16,650.92	\$ 8,301.11	\$ 6,324.75	\$ 12,254.37	\$ 12,747.99	\$ 26,573.41	\$ 16,763.15	\$ 9,163.53
	Safety and Security Grant Per School	\$ 47,165.00	\$ 47,165.00	\$ 47,165.00	\$ 47,165.00	\$ 47,165.00	\$ 47,165.00	\$ 47,165.00	\$ 47,165.00
	Local Charter Supplement	\$ 96,403.80	\$ 49,885.54	\$ 34,046.88	\$ 62,731.06	\$ 69,091.47	\$ 143,919.78	\$ 73,581.17	\$ 36,915.30
	Student Mental/Behavioral Health Services	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	Total Local / Other to Charter	\$ 6,767,265.76	\$ 3,409,241.13	\$ 2,609,586.91	\$ 4,989,936.04	\$ 5,172,063.86	\$ 10,750,006.22	\$ 6,788,953.79	\$ 3,738,302.05
Payment Information	Total Site Earnings	\$ 12,548,152.21	\$ 6,291,229.83	\$ 4,805,422.26	\$ 9,244,422.49	\$ 9,597,925.41	\$ 19,975,794.22	\$ 12,608,804.94	\$ 6,919,705.35
	Less 3% Management / Shared Services	\$ (376,444.57)	\$ (188,736.90)	\$ (144,162.67)	\$ (277,332.67)	\$ (287,937.76)	\$ (599,273.83)	\$ (378,264.15)	\$ (207,591.16)
	Net Site Earnings	\$ 12,171,707.64	\$ 6,102,492.94	\$ 4,661,259.59	\$ 8,967,089.81	\$ 9,309,987.65	\$ 19,376,520.39	\$ 12,230,540.79	\$ 6,712,114.19
	Base Monthly (Initial)	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	July 2026	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	August 2026	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	September 2026	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	October 2026	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	November 2026	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	December 2026	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	January 2027	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	February 2027	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	March 2027	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	April 2027	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	May 2027	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	June 2027	\$ 1,014,308.97	\$ 508,541.08	\$ 388,438.30	\$ 747,257.48	\$ 775,832.30	\$ 1,614,710.03	\$ 1,019,211.73	\$ 559,342.85
	July 2027								
	August 2027								
	September 2027								
	Total Payments:								
Difference (Payments Remaining):	\$	\$	\$	\$	\$	\$	\$	\$	\$

General Fund Revenue – 3 Year History

Sum of Initial Budget Row Labels	Column Labels				Change
	FY2025	FY2026	FY2027 - a. Tentative	FY2027 - b. Final	
1. Property Taxes	\$ (956,268,398.00)	\$ (1,001,496,970.89)	\$ (1,035,658,864.87)	\$ (1,027,750,637.76)	\$ (26,253,666.87)
AD VALOREM TAXES	\$ (919,668,398.00)	\$ (963,196,970.89)	\$ (996,908,864.87)	\$ (989,000,637.76)	
OTHER TAXES	\$ (3,000,000.00)	\$ (3,300,000.00)	\$ (3,250,000.00)	\$ (3,250,000.00)	
TITLE AD VALOREM TAX (TAVT)	\$ (33,600,000.00)	\$ (35,000,000.00)	\$ (35,500,000.00)	\$ (35,500,000.00)	
2. Sales Taxes	\$ (6,500,000.00)	\$ (6,000,000.00)	\$ (7,500,000.00)	\$ (7,500,000.00)	\$ (1,500,000.00)
OTHER SALES TAXES	\$ (6,500,000.00)	\$ (6,000,000.00)	\$ (7,500,000.00)	\$ (7,500,000.00)	
3. State Funds	\$ (559,830,156.00)	\$ (590,784,323.99)	\$ (599,830,088.74)	\$ (596,452,349.00)	\$ (5,668,025.01)
ON BEHALF PAYMENTS - PSERS	\$ (1,917,413.00)	\$ (1,963,334.00)	\$ -	\$ -	
ON BEHALF PAYMENTS - TRS	\$ (188,000.00)	\$ (236,710.00)	\$ -	\$ -	
OTHER GRANTS FROM GEORGIA DOE	\$ (13,212,300.00)	\$ (400,000.00)			
QBE EARNINGS	\$ (544,512,443.00)	\$ (588,184,279.99)	\$ (599,830,088.74)	\$ (596,452,349.00)	
5. Charges for Services	\$ (775,000.00)	\$ (1,000,000.00)	\$ (1,000,000.00)	\$ (1,000,000.00)	\$ -
TRANSPORTATION FEES	\$ (775,000.00)	\$ (1,000,000.00)	\$ (1,000,000.00)	\$ (1,000,000.00)	
6. Investment Earnings	\$ (15,000,000.00)	\$ (17,500,000.00)	\$ (20,000,000.00)	\$ (20,000,000.00)	\$ (2,500,000.00)
INVESTMENT INCOME	\$ (15,000,000.00)	\$ (17,500,000.00)	\$ (20,000,000.00)	\$ (20,000,000.00)	
7. Miscellaneous	\$ (6,730,000.00)	\$ (2,730,000.00)	\$ (3,300,000.00)	\$ (3,300,000.00)	\$ (570,000.00)
FED INDIRECT COST REIMBURSEMNT	\$ (5,000,000.00)	\$ (1,000,000.00)	\$ (2,800,000.00)	\$ (2,800,000.00)	
OTHER LOCAL REVENUES	\$ (1,730,000.00)	\$ (1,730,000.00)	\$ (500,000.00)	\$ (500,000.00)	
REVENUE CLEARING ACCT	\$ -	\$ -			
8. Operating Transfers From Other Funds	\$ -	\$ -			
OPER TRANSFERS FROM OTH FUND	\$ -	\$ -			
9. Other Source	\$ -	\$ -			
OTHER SOURCE	\$ -	\$ -			
9. Sale or Compensation for the Loss of Captial Assts	\$ -	\$ (100,000.00)	\$ (100,000.00)	\$ (100,000.00)	\$ -
SALE/COMP - FIXED ASSETS LOSS	\$ -	\$ (100,000.00)	\$ (100,000.00)	\$ (100,000.00)	
Grand Total	\$ (1,545,103,554.00)	\$ (1,619,611,294.88)	\$ (1,667,388,953.61)	\$ (1,656,102,986.76)	\$ (36,491,691.88)

Georgia State Department Of Education
Earnings Sheet for FY 2027

05/26/2026

FY27 Initial Amendment 1--Published

System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18															
School: ALL							<----- Earned Positions ----->															
							<----- K12 ----->															
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center		
Kindergarten	5,905	46,637,889	461,476	47,099,365	11,431,630	35,667,735	393.67	0.00	13.09	5.35												
Kindergarten Early Intervention	270	2,779,248	21,101	2,800,349	679,681	2,120,668	24.55	0.00	0.60	0.24												
Primary Grades 1-3	16,412	105,160,294	1,409,791	106,570,085	25,865,950	80,704,135	965.41	47.57	36.37	14.88												
Primary Grades 1-3 Early Intervention	952	9,118,259	81,777	9,200,036	2,232,969	6,967,067	86.55	2.76	2.11	0.86												
Upper Elementary Grades 4-5	10,275	50,257,124	723,566	50,980,690	12,373,679	38,607,011	446.74	29.78	22.77	9.32												
Upper Elementary Grades 4-5 Early Intervention	634	6,072,454	44,646	6,117,100	1,484,700	4,632,400	57.64	1.84	1.41	0.57												
Middle Grades 6-8	0	0	0	0	0	0	0.00	0.00	0.00	0.00												
Middle School 6-8	15,496	85,780,224	1,091,228	86,871,452	21,084,835	65,786,617	774.80	44.92	34.34	14.05												
High School Grades 9-12	18,810	86,616,168	2,136,816	88,752,984	21,541,507	67,211,477	817.82	0.00	41.68	17.05												
Vocational Lab 9-12	3,825	20,078,290	1,255,365	21,333,655	5,177,956	16,155,699	191.25	0.00	8.48	3.47												
Special Education Category 1	2,730	34,562,423	679,661	35,242,084	8,553,714	26,688,370	341.25	0.00	6.05	2.47												
Special Education Category 2	1,131	17,542,487	148,557	17,691,044	4,293,847	13,397,197	174.00	0.00	2.51	1.03												
Special Education Category 3	3,005	60,313,993	613,621	60,927,614	14,787,927	46,139,687	601.00	0.00	6.66	2.72												
Special Education Category 4	247	8,211,837	104,338	8,316,175	2,018,444	6,297,731	82.33	0.00	0.55	0.22												
Special Education Category 5	143	1,810,413	60,406	1,870,819	454,072	1,416,747	17.87	0.00	0.32	0.13												
Gifted - Special Education Category 6	6,170	52,710,317	622,553	53,332,870	12,944,583	40,388,287	514.16	0.00	13.67	5.59												
Remedial	635	4,379,033	36,474	4,415,507	1,071,701	3,343,806	42.33	0.00	1.41	0.58												
Alternative	953	6,571,997	67,110	6,639,107	1,611,398	5,027,709	63.53	0.00	2.11	0.86												
ESOL	3,894	56,169,983	223,671	56,393,654	13,687,476	42,706,178	556.28	0.00	8.63	3.53												
Special Education Itinerant				34,459	8,364	26,095																
Special Education Supplemental Speech				707,082	171,618	535,464																
TOTAL DIRECT INSTRUC.	91,487	654,772,433	9,782,157	665,296,131	161,476,051	503,820,080	6,151.18	126.87	202.76	82.92												
Cent. Admin/ Tch. Sal Incr.		14,853,682	0	14,853,682	3,605,182	11,248,500					1	6			1	1	36.97	37.80	67.13			
School Administration		34,111,410	632,933	34,744,343	8,432,905	26,311,438							139	148.08	178.35							
Facility M&O			27,263,126	27,263,126	6,617,116	20,646,010																
MEDIA CENTER		15,275,425	1,270,618	16,546,043	4,015,940	12,530,103														155.02		
20 Days Additional Instruction		4,849,858		4,849,858	1,177,124	3,672,734																
Staff & Professional Development				2,749,936	667,445	2,082,491																
Principal Staff and Prof. Dev.				54,534	13,236	41,298																
Midterm Hold Harmless				0	0	0																
ONE TIME QBE PAYMENT																						
School Based Literacy Coaches				4,409,461	1,070,234	3,339,227																
Charter System Adjustment				0		0	6,151.18	126.87	202.76	82.92	1	6	139	148.08	179.35	1	36.97	37.80	67.13	155.02		
QBE FORMULA EARNINGS	91,487	723,862,808	38,948,834	770,767,114	187,075,233	583,691,881	NOTES : 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1,935 for an annual funding amount of \$23,220 in QBE under appropriation in FY27(HB974). 3. Teacher Retirement is funded at 22.32% in QBE in FY27(HB974).															
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Total T&E: 323,307,491 Includes T&E : 168,848,051 and HI : 154,459,440															
Pupil Transportation Pgm (Includes 327 Drivers and Bus Replacement Funds of 0)				9,977,179		9,977,179																
Sparsity - Regular				0		0																
Nursing Services				2,220,072		2,220,072																
Educational Equalization Grant				0		0																
Charter Commission /GADOE Admin - State				0		0																

Georgia State Department Of Education
Earnings Sheet for FY 2027

05/26/2026

FY27 Initial Amendment 1--Published

System: 644 - DeKalb County

School: ALL

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18

<..... Earnings (\$)> <..... Earned Positions>
<..... K12>

CATEGORICAL GRANTS	QBE Earnings	LESS LOCAL 5 MILLS	State Funds
Military Counselors	0		0
Local Charter Supplement	566,575		566,575
State Special Charter Supplement	0		0
Social Worker	0		0
Student Mental/Behavioral Health Services	1,040,000		1,040,000
Targeted Support for Econ. Disadvantaged Stud.	0		0
TOTAL FUNDING ON THIS ALLOTMENT SHEET	784,570,940	187,075,233	597,495,707

Georgia State Department Of Education
Earnings Sheet for FY 2027

06/08/2026

FY27 HB 974 Site Level Initial update--Published

System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18														
School: 1010 - DeKalb Agriculture Technology and Environment School							<----- Earned Positions ----->														
<----- Earnings (\$) ----->							<----- K12 ----->														
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center	
Kindergarten	80	622,747	6,252	628,999	155,030	473,969															
Kindergarten Early Intervention	2	20,281	156	20,437	5,037	15,400															
Primary Grades 1-3	210	1,323,393	18,039	1,341,432	330,625	1,010,807															
Primary Grades 1-3 Early Intervention	5	47,101	430	47,531	11,715	35,816															
Upper Elementary Grades 4-5	137	659,046	9,648	668,694	164,814	503,880															
Upper Elementary Grades 4-5 Early Intervention	4	37,679	282	37,961	9,356	28,605															
Middle Grades 6-8	0	0	0	0	0	0															
Middle School 6-8	234	1,273,979	16,478	1,290,457	318,061	972,396															
High School Grades 9-12	0	0	0	0	0	0															
Vocational Lab 9-12	0	0	0	0	0	0															
Special Education Category 1	3	37,355	747	38,102	9,391	28,711															
Special Education Category 2	1	15,256	131	15,387	3,792	11,595															
Special Education Category 3	6	118,441	1,225	119,666	29,494	90,172															
Special Education Category 4	0	0	0	0	0	0															
Special Education Category 5	3	37,355	1,267	38,622	9,519	29,103															
Gifted - Special Education Category 6	85	714,181	8,577	722,758	178,139	544,619															
Remedial	0	0	0	0	0	0															
Alternative																					
ESOL	3	42,561	172	42,733	10,532	32,201															
Special Education Itinerant				0	0	0															
Special Education Supplemental Speech				0	0	0															
TOTAL DIRECT INSTRUC.	773	4,949,375	63,404	5,012,779	1,235,505	3,777,274															
Cent. Admin/ Tch. Sal Incr.		71,171		71,171	17,542	53,629															
School Administration		242,182	5,462	247,644	61,037	186,607															
Facility M&O			230,354	230,354	56,776	173,578															
MEDIA CENTER		146,358	11,071	157,429	38,802	118,627															
20 Days Additional Instruction		43,782		43,782	10,791	32,991															
Staff & Professional Development				20,894	5,150	15,744															
Principal Staff and Prof. Dev.				392	97	295															
Midterm Hold Harmless																					
ONE TIME QBE PAYMENT																					
School Based Literacy Coaches							NOTES :														
QBE FORMULA EARNINGS	773	5,452,868	310,291	5,784,445	1,425,700	4,358,745															
Charter System Adjustment																					
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds															
TOTAL FUNDING ON THIS ALLOTMENT SHEET				5,784,445	1,425,700	4,358,745															

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FY27 HB 974 Site Level Initial update--Published

System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18															
School: 0705 - DeKalb PATH Academy Charter School																						
<----- Earnings (\$) ----->							<----- Earned Positions ----->															
							<----- K12 ----->															
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center		
Kindergarten	0	0	0	0	0	0																
Kindergarten Early Intervention	0	0	0	0	0	0																
Primary Grades 1-3	0	0	0	0	0	0																
Primary Grades 1-3 Early Intervention	0	0	0	0	0	0																
Upper Elementary Grades 4-5	89	401,180	6,267	407,447	100,412	307,035																
Upper Elementary Grades 4-5 Early Intervention	0	0	0	0	0	0																
Middle Grades 6-8	0	0	0	0	0	0																
Middle School 6-8	251	1,280,488	17,675	1,298,163	319,923	978,240																
High School Grades 9-12	0	0	0	0	0	0																
Vocational Lab 9-12	0	0	0	0	0	0																
Special Education Category 1	14	163,345	3,485	166,830	41,114	125,716																
Special Education Category 2	0	0	0	0	0	0																
Special Education Category 3	3	55,491	613	56,104	13,826	42,278																
Special Education Category 4	0	0	0	0	0	0																
Special Education Category 5	0	0	0	0	0	0																
Gifted - Special Education Category 6	10	78,732	1,009	79,741	19,652	60,089																
Remedial	0	0	0	0	0	0																
Alternative																						
ESOL	33	438,689	1,896	440,585	108,579	332,006																
Special Education Itinerant				0	0	0																
Special Education Supplemental Speech				0	0	0																
TOTAL DIRECT INSTRUC.	400	2,417,925	30,945	2,448,870	603,506	1,845,364																
Cent. Admin/ Tch. Sal Incr.		36,826		36,826	9,075	27,751																
School Administration		175,516	2,583	178,099	43,891	134,208																
Facility M&O			119,200	119,200	29,376	89,824																
MEDIA CENTER		63,218	5,415	68,633	16,914	51,719																
20 Days Additional Instruction		20,756		20,756	5,115	15,641																
Staff & Professional Development				11,054	2,724	8,330																
Principal Staff and Prof. Dev.				392	97	295																
Midterm Hold Harmless																						
ONE TIME QBE PAYMENT																						
School Based Literacy Coaches																						
QBE FORMULA EARNINGS	400	2,714,241	158,143	2,883,830	710,698	2,173,132																
Charter System Adjustment																						
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds																
TOTAL FUNDING ON THIS ALLOTMENT SHEET				2,883,830	710,698	2,173,132																

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System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18															
School: 0311 - Leadership Preparatory Academy																						
<----- Earnings (\$) ----->							<----- Earned Positions ----->															
							<----- K12 ----->															
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center		
Kindergarten	18	142,590	1,407	143,997	35,483	108,514																
Kindergarten Early Intervention	2	20,651	156	20,807	5,127	15,680																
Primary Grades 1-3	83	533,642	7,130	540,772	133,254	407,518																
Primary Grades 1-3 Early Intervention	11	105,719	945	106,664	26,284	80,380																
Upper Elementary Grades 4-5	45	220,857	3,169	224,026	55,203	168,823																
Upper Elementary Grades 4-5 Early Intervention	7	67,276	493	67,769	16,699	51,070																
Middle Grades 6-8	0	0	0	0	0	0																
Middle School 6-8	90	499,911	6,338	506,249	124,747	381,502																
High School Grades 9-12	0	0	0	0	0	0																
Vocational Lab 9-12	0	0	0	0	0	0																
Special Education Category 1	9	114,330	2,241	116,571	28,725	87,846																
Special Education Category 2	0	0	0	0	0	0																
Special Education Category 3	4	80,560	817	81,377	20,052	61,325																
Special Education Category 4	0	0	0	0	0	0																
Special Education Category 5	0	0	0	0	0	0																
Gifted - Special Education Category 6	4	34,290	404	34,694	8,549	26,145																
Remedial	0	0	0	0	0	0																
Alternative																						
ESOL	0	0	0	0	0	0																
Special Education Itinerant				0	0	0																
Special Education Supplemental Speech				0	0	0																
TOTAL DIRECT INSTRUC.	273	1,819,826	23,100	1,842,926	454,123	1,388,803																
Cent. Admin/ Tch. Sal Incr.		25,133		25,133	6,193	18,940																
School Administration		163,394	1,950	165,344	40,743	124,601																
Facility M&O			81,354	81,354	20,047	61,307																
MEDIA CENTER		53,430	3,936	57,366	14,136	43,230																
20 Days Additional Instruction		17,016		17,016	4,193	12,823																
Staff & Professional Development				7,561	1,863	5,698																
Principal Staff and Prof. Dev.				392	97	295																
Midterm Hold Harmless																						
ONE TIME QBE PAYMENT																						
School Based Literacy Coaches							NOTES :															
QBE FORMULA EARNINGS	273	2,078,799	110,340	2,197,092	541,395	1,655,697																
Charter System Adjustment																						
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds																
TOTAL FUNDING ON THIS ALLOTMENT SHEET				2,197,092	541,395	1,655,697																

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System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18															
School: 0113 - DeKalb Preparatory Academy Charter																						
<----- Earnings (\$) ----->							<----- Earned Positions ----->															
							<----- K12 ----->															
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center		
Kindergarten	47	371,080	3,673	374,753	92,360	282,393																
Kindergarten Early Intervention	16	164,638	1,250	165,888	40,884	125,004																
Primary Grades 1-3	130	832,654	11,167	843,821	207,965	635,856																
Primary Grades 1-3 Early Intervention	24	229,784	2,062	231,846	57,140	174,706																
Upper Elementary Grades 4-5	75	366,701	5,282	371,983	91,678	280,305																
Upper Elementary Grades 4-5 Early Intervention	16	153,188	1,127	154,315	38,032	116,283																
Middle Grades 6-8	0	0	0	0	0	0																
Middle School 6-8	133	735,955	9,366	745,321	183,689	561,632																
High School Grades 9-12	0	0	0	0	0	0																
Vocational Lab 9-12	0	0	0	0	0	0																
Special Education Category 1	18	227,796	4,481	232,277	57,246	175,031																
Special Education Category 2	2	31,009	263	31,272	7,707	23,565																
Special Education Category 3	15	300,951	3,063	304,014	74,926	229,088																
Special Education Category 4	1	33,234	422	33,656	8,295	25,361																
Special Education Category 5	1	12,655	422	13,077	3,223	9,854																
Gifted - Special Education Category 6	13	111,016	1,312	112,328	27,684	84,644																
Remedial	12	82,722	689	83,411	20,557	62,854																
Alternative																						
ESOL	0	6,201	25	6,226	1,534	4,692																
Special Education Itinerant					0	0																
Special Education Supplemental Speech				1,244	307	937																
TOTAL DIRECT INSTRUC.	503	3,659,584	44,604	3,705,432	913,227	2,792,205																
Cent. Admin/ Tch. Sal Incr.		46,351		46,351	11,424	34,927																
School Administration		200,392	3,598	203,990	50,275	153,715																
Facility M&O			150,022	150,022	36,974	113,048																
MEDIA CENTER		98,267	7,261	105,528	26,008	79,520																
20 Days Additional Instruction		29,994		29,994	7,392	22,602																
Staff & Professional Development				15,095	3,720	11,375																
Principal Staff and Prof. Dev.				392	97	295																
Midterm Hold Harmless																						
ONE TIME QBE PAYMENT																						
School Based Literacy Coaches							NOTES :															
QBE FORMULA EARNINGS	503	4,034,588	205,485	4,256,804	1,049,117	3,207,687																
Charter System Adjustment																						
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds																
TOTAL FUNDING ON THIS ALLOTMENT SHEET				4,256,804	1,049,117	3,207,687																

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System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18														
School: 0805 - International Community School							<----- Earned Positions ----->														
<----- Earnings (\$) ----->							<----- K12 ----->														
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center	
Kindergarten	79	577,527	6,174	583,701	143,855	439,846															
Kindergarten Early Intervention	4	38,007	313	38,320	9,444	28,876															
Primary Grades 1-3	216	1,266,102	18,554	1,284,656	316,608	968,048															
Primary Grades 1-3 Early Intervention	12	105,143	1,031	106,174	26,167	80,007															
Upper Elementary Grades 4-5	107	478,766	7,535	486,301	119,851	366,450															
Upper Elementary Grades 4-5 Early Intervention	6	52,570	423	52,993	13,060	39,933															
Middle Grades 6-8	0	0	0	0	0	0															
Middle School 6-8	0	0	0	0	0	0															
High School Grades 9-12	0	0	0	0	0	0															
Vocational Lab 9-12	0	0	0	0	0	0															
Special Education Category 1	2	23,164	498	23,662	5,832	17,830															
Special Education Category 2	3	42,567	394	42,961	10,588	32,373															
Special Education Category 3	7	128,526	1,429	129,955	32,028	97,927															
Special Education Category 4	0	0	0	0	0	0															
Special Education Category 5	5	57,908	2,112	60,020	14,792	45,228															
Gifted - Special Education Category 6	83	648,655	8,375	657,030	161,927	495,103															
Remedial	0	0	0	0	0	0															
Alternative																					
ESOL	30	395,873	1,723	397,596	97,989	299,607															
Special Education Itinerant				0	0	0															
Special Education Supplemental Speech				0	0	0															
TOTAL DIRECT INSTRUC.	554	3,814,808	48,561	3,863,369	952,141	2,911,228															
Cent. Admin/ Tch. Sal Incr.		51,009		51,009	12,571	38,438															
School Administration		189,757	4,110	193,867	47,779	146,088															
Facility M&O			165,092	165,092	40,687	124,405															
MEDIA CENTER		103,713	8,184	111,897	27,577	84,320															
20 Days Additional Instruction		25,693		25,693	6,332	19,361															
Staff & Professional Development				17,093	4,213	12,880															
Principal Staff and Prof. Dev.				392	97	295															
Midterm Hold Harmless																					
ONE TIME QBE PAYMENT																					
School Based Literacy Coaches							NOTES :														
QBE FORMULA EARNINGS	554	4,184,980	225,947	4,428,412	1,091,397	3,337,015															
Charter System Adjustment																					
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds															
TOTAL FUNDING ON THIS ALLOTMENT SHEET				4,428,412	1,091,397	3,337,015															

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System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18													
School: 0314 - GLOBE Academy Charter School I							Earned Positions													
<----- Earnings (\$) ----->							<----- K12 ----->													
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
Kindergarten	135	1,043,319	10,550	1,053,869	259,749	794,120														
Kindergarten Early Intervention	3	30,195	234	30,429	7,500	22,929														
Primary Grades 1-3	343	2,143,682	29,464	2,173,146	535,620	1,637,526														
Primary Grades 1-3 Early Intervention	9	84,080	773	84,853	20,914	63,939														
Upper Elementary Grades 4-5	163	777,641	11,478	789,119	194,496	594,623														
Upper Elementary Grades 4-5 Early Intervention	4	37,368	282	37,650	9,280	28,370														
Middle Grades 6-8	0	0	0	0	0	0														
Middle School 6-8	237	1,279,653	16,690	1,296,343	319,512	976,831														
High School Grades 9-12	0	0	0	0	0	0														
Vocational Lab 9-12	0	0	0	0	0	0														
Special Education Category 1	1	12,349	249	12,598	3,105	9,493														
Special Education Category 2	3	45,387	394	45,781	11,284	34,497														
Special Education Category 3	21	411,121	4,288	415,409	102,387	313,022														
Special Education Category 4	5	162,140	2,112	164,252	40,484	123,768														
Special Education Category 5	12	148,184	5,069	153,253	37,773	115,480														
Gifted - Special Education Category 6	203	1,691,541	20,483	1,712,024	421,966	1,290,058														
Remedial	5	33,633	287	33,920	8,360	25,560														
Alternative																				
ESOL	10	140,698	574	141,272	34,820	106,452														
Special Education Itinerant				1,034	255	779														
Special Education Supplemental Speech				0	0	0														
TOTAL DIRECT INSTRUC.	1,154	8,040,991	102,927	8,144,952	2,007,505	6,137,447														
Cent. Admin/ Tch. Sal Incr.		106,240		106,240	26,185	80,055														
School Administration		301,936	8,162	310,098	76,431	233,667														
Facility M&O			343,892	343,892	84,760	259,132														
MEDIA CENTER		216,880	16,534	233,414	57,530	175,884														
20 Days Additional Instruction		58,085		58,085	14,316	43,769														
Staff & Professional Development				34,027	8,387	25,640														
Principal Staff and Prof. Dev.				392	97	295														
Midterm Hold Harmless																				
ONE TIME QBE PAYMENT																				
School Based Literacy Coaches							NOTES :													
QBE FORMULA EARNINGS	1,154	8,724,132	471,515	9,231,100	2,275,211	6,955,889														
Charter System Adjustment																				
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds														
TOTAL FUNDING ON THIS ALLOTMENT SHEET				9,231,100	2,275,211	6,955,889														

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System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18													
School: 0215 - Museum School Avondale Estates							<----- Earned Positions ----->													
<----- Earnings (\$) ----->							<----- K12 ----->													
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
Kindergarten	59	551,754	4,611	556,365	137,124	419,241														
Kindergarten Early Intervention	2	24,505	156	24,661	6,078	18,583														
Primary Grades 1-3	151	1,171,502	12,971	1,184,473	291,930	892,543														
Primary Grades 1-3 Early Intervention	7	81,180	601	81,781	20,156	61,625														
Upper Elementary Grades 4-5	104	615,918	7,324	623,242	153,607	469,635														
Upper Elementary Grades 4-5 Early Intervention	3	34,791	211	35,002	8,627	26,375														
Middle Grades 6-8	0	0	0	0	0	0														
Middle School 6-8	167	1,119,331	11,760	1,131,091	278,773	852,318														
High School Grades 9-12	0	0	0	0	0	0														
Vocational Lab 9-12	0	0	0	0	0	0														
Special Education Category 1	8	122,632	1,992	124,624	30,715	93,909														
Special Education Category 2	0	0	0	0	0	0														
Special Education Category 3	22	534,653	4,492	539,145	132,880	406,265														
Special Education Category 4	4	161,018	1,690	162,708	40,102	122,606														
Special Education Category 5	3	45,988	1,267	47,255	11,647	35,608														
Gifted - Special Education Category 6	51	527,542	5,146	532,688	131,289	401,399														
Remedial	8	66,797	460	67,257	16,576	50,681														
Alternative																				
ESOL	1	17,465	57	17,522	4,319	13,203														
Special Education Itinerant				0	0	0														
Special Education Supplemental Speech				0	0	0														
TOTAL DIRECT INSTRUC.	590	5,075,076	52,738	5,127,814	1,263,823	3,863,991														
Cent. Admin/ Tch. Sal Incr.		54,317		54,317	13,387	40,930														
School Administration		257,150	4,155	261,305	64,402	196,903														
Facility M&O			175,820	175,820	43,333	132,487														
MEDIA CENTER		136,912	8,431	145,343	35,822	109,521														
20 Days Additional Instruction		40,184		40,184	9,904	30,280														
Staff & Professional Development				17,392	4,287	13,105														
Principal Staff and Prof. Dev.				392	97	295														
Midterm Hold Harmless																				
ONE TIME QBE PAYMENT																				
School Based Literacy Coaches							NOTES :													
QBE FORMULA EARNINGS	590	5,563,639	241,144	5,822,567	1,435,055	4,387,512														
Charter System Adjustment																				
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds														
TOTAL FUNDING ON THIS ALLOTMENT SHEET				5,822,567	1,435,055	4,387,512														

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System: 644 - DeKalb County							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18															
School: 0315 - Tapestry Public Charter School																						
<----- Earnings (\$) ----->							<----- Earned Positions ----->															
							<----- K12 ----->															
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center		
Kindergarten	0	0	0	0	0	0																
Kindergarten Early Intervention	0	0	0	0	0	0																
Primary Grades 1-3	0	0	0	0	0	0																
Primary Grades 1-3 Early Intervention	0	0	0	0	0	0																
Upper Elementary Grades 4-5	0	0	0	0	0	0																
Upper Elementary Grades 4-5 Early Intervention	0	0	0	0	0	0																
Middle Grades 6-8	0	0	0	0	0	0																
Middle School 6-8	79	442,479	5,563	448,042	110,422	337,620																
High School Grades 9-12	89	414,663	10,110	424,773	104,687	320,086																
Vocational Lab 9-12	11	58,424	3,610	62,034	15,289	46,745																
Special Education Category 1	25	320,244	6,224	326,468	80,459	246,009																
Special Education Category 2	4	62,776	525	63,301	15,601	47,700																
Special Education Category 3	44	893,559	8,985	902,544	222,436	680,108																
Special Education Category 4	7	235,470	2,957	238,427	58,761	179,666																
Special Education Category 5	2	25,620	845	26,465	6,522	19,943																
Gifted - Special Education Category 6	32	276,604	3,229	279,833	68,966	210,867																
Remedial	0	0	0	0	0	0																
Alternative																						
ESOL	3	43,785	172	43,957	10,833	33,124																
Special Education Itinerant				0	0	0																
Special Education Supplemental Speech				0	0	0																
TOTAL DIRECT INSTRUC.	296	2,773,624	42,220	2,815,844	693,976	2,121,868																
Cent. Admin/ Tch. Sal Incr.		27,254		27,254	6,717	20,537																
School Administration		180,405	1,870	182,275	44,922	137,353																
Facility M&O			88,208	88,208	21,739	66,469																
MEDIA CENTER		41,593	3,856	45,449	11,201	34,248																
20 Days Additional Instruction		11,996		11,996	2,956	9,040																
Staff & Professional Development				11,348	2,797	8,551																
Principal Staff and Prof. Dev.				392	97	295																
Midterm Hold Harmless																						
ONE TIME QBE PAYMENT																						
School Based Literacy Coaches																						
QBE FORMULA EARNINGS	296	3,034,872	136,154	3,182,766	784,405	2,398,361																
Charter System Adjustment																						
CATEGORICAL GRANTS				QBE Earnings	LESS LOCAL 5 MILLS	State Funds	NOTES :															
TOTAL FUNDING ON THIS ALLOTMENT SHEET				3,182,766	784,405	2,398,361																

FISCAL_YEAR	FISCAL_COUNT	SYSTEM_ID	SYSTEM_NAME	SCHOOL_ID	SCHOOL_NAME	FAC_SCHTYPE	EARNINGS	GRADE_RANGE	PK-12 Student Count	PK	KK	GR01	GR02	GR03	GR04	GR05	GR06	GR07	GR08	GR09	GR10	GR11	GR12	M,H,K12	7-12 Students	Ewith 7th Grade
2026	1	644	DeKalb County	0103	Martin Luther King, Jr. High School	H	\$ 20,000.00	09-12	1381	0	0	0	0	0	0	0	0	0	0	361	347	333	340	1	1381	0
2026	1	644	DeKalb County	0105	Miller Grove High School	H	\$ 20,000.00	09-12	1057	0	0	0	0	0	0	0	0	0	0	299	257	251	250	1	1057	0
2026	1	644	DeKalb County	0172	Cedar Grove High School	H	\$ 20,000.00	09-12	1022	0	0	0	0	0	0	0	0	0	0	316	249	240	217	1	1022	0
2026	1	644	DeKalb County	0176	Redan High School	H	\$ 20,000.00	09-12	1013	0	0	0	0	0	0	0	0	0	0	246	254	237	276	1	1013	0
2026	1	644	DeKalb County	0189	Peachtree Middle School	M	\$ 20,000.00	06-08	1209	0	0	0	0	0	0	0	430	407	372	0	0	0	0	1	779	0
2026	1	644	DeKalb County	0193	Chapel Hill Middle School	M	\$ 20,000.00	06-08	604	0	0	0	0	0	0	0	188	209	207	0	0	0	0	1	416	0
2026	1	644	DeKalb County	0200	Cedar Grove Middle School	M	\$ 20,000.00	06-08	634	0	0	0	0	0	0	0	192	220	222	0	0	0	0	1	442	0
2026	1	644	DeKalb County	0201	Freedom Middle School	M	\$ 20,000.00	06-08	1213	0	0	0	0	0	0	0	403	375	435	0	0	0	0	1	810	0
2026	1	644	DeKalb County	0202	Lithonia High School	H	\$ 20,000.00	09-12	1466	0	0	0	0	0	0	0	0	0	0	441	389	346	290	1	1466	0
2026	1	644	DeKalb County	0203	Lithonia Middle School	M	\$ 20,000.00	06-08	1024	0	0	0	0	0	0	0	347	323	354	0	0	0	0	1	677	0
2026	1	644	DeKalb County	0205	Redan Middle School	M	\$ 20,000.00	06-08	591	0	0	0	0	0	0	0	180	186	225	0	0	0	0	1	411	0
2026	1	644	DeKalb County	0276	Stone Mountain High School	H	\$ 20,000.00	09-12	1217	0	0	0	0	0	0	0	0	0	0	387	326	262	242	1	1217	0
2026	1	644	DeKalb County	0290	Sequoyah Middle School	M	\$ 20,000.00	06-08	1558	0	0	0	0	0	0	0	494	521	543	0	0	0	0	1	1064	0
2026	1	644	DeKalb County	0291	Salem Middle School	M	\$ 20,000.00	06-08	819	0	0	0	0	0	0	0	248	293	278	0	0	0	0	1	571	0
2026	1	644	DeKalb County	0301	Columbia Middle School	M	\$ 20,000.00	06-08	498	0	0	0	0	0	0	0	149	169	180	0	0	0	0	1	349	0
2026	1	644	DeKalb County	0309	Wadsworth Magnet School for High Achievers	M	\$ 20,000.00	04-08	254	0	0	0	0	0	23	39	71	68	53	0	0	0	0	1	121	0
2026	1	644	DeKalb County	0315	Tapestry Public Charter School	H	\$ 20,000.00	06-12	297	0	0	0	0	0	0	0	47	51	48	43	37	39	32	1	250	0
2026	1	644	DeKalb County	0397	Stephenson Middle School	M	\$ 20,000.00	06-08	777	0	0	0	0	0	0	0	250	251	276	0	0	0	0	1	527	0
2026	1	644	DeKalb County	0401	Mary McLeod Bethune Middle School	M	\$ 20,000.00	06-08	658	0	0	0	0	0	0	0	227	195	236	0	0	0	0	1	431	0
2026	1	644	DeKalb County	0406	Chamblee Middle School	M	\$ 20,000.00	06-08	989	0	0	0	0	0	0	0	238	408	343	0	0	0	0	1	751	0
2026	1	644	DeKalb County	0407	DeKalb Early College Academy	H	\$ 20,000.00	09-12	309	0	0	0	0	0	0	0	0	0	0	70	97	74	68	1	309	0
2026	1	644	DeKalb County	0410	DeKalb School of the Arts	H	\$ 20,000.00	09-12	302	0	0	0	0	0	0	0	0	0	0	93	73	74	62	1	302	0
2026	1	644	DeKalb County	0497	Stephenson High School	H	\$ 20,000.00	09-12	1235	0	0	0	0	0	0	0	0	0	0	361	295	270	309	1	1235	0
2026	1	644	DeKalb County	0506	Stone Mountain Middle School	M	\$ 20,000.00	06-08	973	0	0	0	0	0	0	0	352	308	313	0	0	0	0	1	621	0
2026	1	644	DeKalb County	0507	The Champion Middle Theme School	M	\$ 20,000.00	06-08	703	0	0	0	0	0	0	0	226	231	246	0	0	0	0	1	477	0
2026	1	644	DeKalb County	0510	Margaret Harris Comprehensive School	K12	\$ 20,000.00	01-12	79	0	0	7	6	4	0	6	18	4	6	6	5	7	10	1	38	0
2026	1	644	DeKalb County	0597	Miller Grove Middle School	M	\$ 20,000.00	06-08	595	0	0	0	0	0	0	0	189	188	218	0	0	0	0	1	406	0
2026	1	644	DeKalb County	0605	Tucker Middle School	M	\$ 20,000.00	06-08	1169	0	0	0	0	0	0	0	390	372	407	0	0	0	0	1	779	0
2026	1	644	DeKalb County	0610	Arabia Mountain High School - Academy of Engineering, Medicine and Environm	H	\$ 20,000.00	09-12	1161	0	0	0	0	0	0	0	0	0	0	322	274	304	261	1	1161	0
2026	1	644	DeKalb County	0705	DeKalb PATH Academy Charter School	M	\$ 20,000.00	05-08	368	0	0	0	0	0	0	92	89	90	97	0	0	0	0	1	187	0
2026	1	644	DeKalb County	0707	UHS of Laurel Heights	K12	\$ 20,000.00	05-12	59	0	0	0	0	0	0	3	2	10	12	13	9	7	3	1	54	0
2026	1	644	DeKalb County	0797	Henderson Middle School	M	\$ 20,000.00	06-08	1293	0	0	0	0	0	0	0	436	392	465	0	0	0	0	1	857	0
2026	1	644	DeKalb County	0810	Elizabeth Andrews High School	H	\$ 20,000.00	09-12	626	0	0	0	0	0	0	0	0	0	0	45	228	242	111	1	626	0
2026	1	644	DeKalb County	0897	Druid Hills Middle School	M	\$ 20,000.00	06-08	1030	0	0	0	0	0	0	0	363	356	311	0	0	0	0	1	667	0
2026	1	644	DeKalb County	1057	McNair Middle School	M	\$ 20,000.00	06-08	766	0	0	0	0	0	0	0	259	249	258	0	0	0	0	1	507	0
2026	1	644	DeKalb County	1070	Tucker High School	H	\$ 20,000.00	09-12	1687	0	0	0	0	0	0	0	0	0	0	529	438	374	346	1	1687	0
2026	1	644	DeKalb County	2054	Columbia High School	H	\$ 20,000.00	09-12	842	0	0	0	0	0	0	0	0	0	0	268	162	209	203	1	842	0
2026	1	644	DeKalb County	2055	Druid Hills High School	H	\$ 20,000.00	09-12	1448	0	0	0	0	0	0	0	0	0	0	433	330	353	332	1	1448	0
2026	1	644	DeKalb County	3060	Lakeside High School	H	\$ 20,000.00	09-12	2181	0	0	0	0	0	0	0	0	0	0	597	559	533	492	1	2181	0
2026	1	644	DeKalb County	3070	McNair High School	H	\$ 20,000.00	09-12	833	0	0	0	0	0	0	0	0	0	0	303	221	162	147	1	833	0
2026	1	644	DeKalb County	4053	Clarkston High School	H	\$ 20,000.00	09-12	1384	0	0	0	0	0	0	0	0	0	0	460	397	275	252	1	1384	0
2026	1	644	DeKalb County	4054	Cross Keys High School	H	\$ 20,000.00	09-12	1587	0	0	0	0	0	0	0	0	0	0	494	404	349	340	1	1587	0
2026	1	644	DeKalb County	4069	Towers High School	H	\$ 20,000.00	09-12	792	0	0	0	0	0	0	0	0	0	0	231	228	167	166	1	792	0
2026	1	644	DeKalb County	5052	Chamblee High School	H	\$ 20,000.00	09-12	1862	0	0	0	0	0	0	0	0	0	0	554	460	443	405	1	1862	0
2026	1	644	DeKalb County	5055	Dunwoody High School	H	\$ 20,000.00	09-12	1914	0	0	0	0	0	0	0	0	0	0	522	499	446	447	1	1914	0
2026	1	644	DeKalb County	5067	Southwest DeKalb High School	H	\$ 20,000.00	09-12	1244	0	0	0	0	0	0	0	0	0	0	328	317	308	291	1	1244	0
2026	1	644	DeKalb County	0113	DeKalb Preparatory Academy Charter	E	\$ 20,000.00	KK-08	515	0	65	66	55	46	58	50	59	61	55	0	0	0	0	0	116	1
2026	1	644	DeKalb County	0215	Museum School Avondale Estates	E	\$ 20,000.00	KK-08	587	0	60	60	60	60	66	66	72	71	72	0	0	0	0	0	143	1
2026	1	644	DeKalb County	0311	Leadership Preparatory Academy	E	\$ 20,000.00	KK-08	277	0	21	27	33	38	29	25	49	32	23	0	0	0	0	0	55	1
2026	1	644	DeKalb County	0314	GLOBE Academy Charter School I	E	\$ 20,000.00	KK-08	1146	0	143	144	139	129	122	113	144	117	95	0	0	0	0	0	212	1
2026	1	644	DeKalb County	1010	DeKalb Agriculture Technology and Environment School	E	\$ 20,000.00	KK-08	771	0	84	83	83	83	86	84	89	90	89	0	0	0	0	0	179	1
2026	1	644	DeKalb County	1050	DeKalb Arts Academy	E	\$ 20,000.00	KK-08	680	0	57	49	66	78	77	53	97	107	96	0	0	0	0	0	203	1
									\$ 1,040,000.00																	