

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|----------------------------------|----------------------|-----------------|-------------|------|--------|------------------------------------------------|----------------------|-----------------|-------------|
|      |        |                                  |                      | Line Amounts    | Totals      |      |        |                                                |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance           | 2,992,841CR          | 3,354,055CR     |             | 40   | 429000 | Other County                                   |                      |                 |             |
| 2    |        | as of July 1                     | 2,992,841CR          | *****           | 3,354,055CR | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0           |
| 3    | 411100 | Taxes-General M & O              |                      |                 |             | 42   |        |                                                |                      |                 |             |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |             | 43   | 431100 | Base Support Program                           | 3,431,760CR          | 3,377,662CR     |             |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |             | 44   | 431200 | Transportation Support                         | 206,915CR            | 166,941CR       |             |
| 6    | 411400 | Taxes-Tort                       |                      |                 |             | 45   | 431400 | Except Child/SED Support                       |                      |                 |             |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |             | 46   | 431500 | Border Tuition Support                         |                      |                 |             |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |             | 47   | 431600 | Tuition Equivalency                            |                      |                 |             |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |             | 48   | 431800 | Benefit Apportionment                          | 376,819CR            | 385,648CR       |             |
| 10   | 411900 | Taxes-Other                      |                      |                 |             | 49   | 431900 | Other State Support                            | 311,474CR            | 295,439CR       |             |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |             | 50   | 432100 | Driver Education Prog.                         |                      |                 |             |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |             | 51   | 432400 | Professional Technical Prog                    |                      |                 |             |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0           | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |             | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |             |
| 15   |        |                                  |                      |                 |             | 54   | 439000 | Other State Revenue                            |                      |                 |             |
| 16   | 414100 | Tuition - Individuals            |                      |                 |             | 55   |        |                                                |                      |                 |             |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |             | 56   | 430000 | TOTAL STATE **                                 | 4,326,968CR          | *****           | 4,225,690CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |             | 57   |        |                                                |                      |                 |             |
| 19   |        |                                  |                      |                 |             | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |             |
| 20   | 415000 | Earnings on Investments          | 135,000CR            | 90,000CR        |             | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |             |
| 21   |        |                                  |                      |                 |             | 60   | 445100 | Title I - ESEA                                 |                      |                 |             |
| 22   | 416100 | School Food Service              |                      |                 |             | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |             | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |             |
| 24   | 416900 | Other Food Sales                 |                      |                 |             | 63   | 445400 | Adult Education                                |                      |                 |             |
| 25   |        |                                  |                      |                 |             | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |             |
| 26   | 417100 | Admissions/Activities            |                      |                 |             | 65   | 445600 | Title VI-B                                     |                      |                 |             |
| 27   | 417200 | Bookstore Sales                  |                      |                 |             | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |             |
| 29   | 417400 | School Fees & Charges            |                      |                 |             | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0           |
| 30   | 417900 | Other Student Revenues           |                      |                 |             | 69   |        |                                                |                      |                 |             |
| 31   |        |                                  |                      |                 |             | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |             |
| 32   | 418100 | Community Service                |                      |                 |             | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |             |
| 33   |        |                                  |                      |                 |             | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0           |
| 34   | 419100 | Rentals                          |                      |                 |             | 73   |        |                                                |                      |                 |             |
| 35   | 419200 | Contributions/Donations          | 11,500CR             | 15,000CR        |             | 74   |        | TOTAL REVENUES **                              | 4,473,468CR          | *****           | 4,330,690CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |             | 75   |        |                                                |                      |                 |             |
| 37   | 419900 | Other Local                      |                      |                 |             | 76   | 460000 | TRANSFERS IN                                   |                      |                 |             |
| 38   |        | TOTAL OTHER LOCAL **             | 146,500CR            | *****           | 105,000CR   | 77   |        |                                                |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 146,500CR            | *****           | 105,000CR   | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 7,466,309CR          | *****           | 7,684,745CR |

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**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 1,249,922            | 1,207,065          | 227,250         | 72,285          | 780,025                      | 76,624                       | 0                         | 500                       | 50,381                        | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            | 5,240                | 5,240              |                 | 5,240           |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 5,240                | 5,240              | 0               | 5,240           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      | 547,892              | 530,955            |                 |                 |                              |                              |                           |                           |                               | 530,955          |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 547,892              | 530,955            | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 530,955          |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 4,112,254            | 4,210,840          | 1,968,250       | 681,105         | 840,025                      | 129,624                      | 10,000                    | 500                       | 50,381                        | 530,955          |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             | 100,000              | 100,000            |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 4,212,254            | 4,310,840          |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 2,992,841CR          | 3,354,055CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 4,473,468CR          | 4,330,690CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 7,466,309CR          | 7,684,745CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 4,212,254            | 4,310,840          |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 3,254,055            | 3,373,905          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 7,466,309            | 7,684,745          |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

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[illegible]

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line   | Code                                          | REVENUES<br>Item            | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|----------|--------|-----------------------------------------------|-----------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals   |        |                                               |                             |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           | 14,580CR             | 21,080CR        | 21,080CR | 40     | 429000                                        | Other County                |                      |                 | 0      |
| 2    |        | as of July 1                     | 14,580CR             | *****           |          | 41     | 420000                                        | TOTAL COUNTY **             | 0                    | *****           |        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |          | 42     |                                               |                             |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43     | 431100                                        | Base Support Program        |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44     | 431200                                        | Transportation Support      |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45     | 431400                                        | Except Child/SED Support    |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46     | 431500                                        | Border Tuition Support      |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47     | 431600                                        | Tuition Equivalency         |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48     | 431800                                        | Benefit Apportionment       |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49     | 431900                                        | Other State Support         |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50     | 432100                                        | Driver Education Prog.      |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51     | 432400                                        | Professional Technical Prog |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 52       | 437000 | Lottery/Additional State Maint                |                             |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 53       | 438000 | Rev in Lieu of/Ag Equip Tax                   |                             |                      |                 |        |
| 15   |        |                                  |                      |                 | 54       | 439000 | Other State Revenue                           |                             |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 | 55       |        |                                               |                             |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 | 56       | 430000 | TOTAL STATE **                                | 0                           | *****                |                 |        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 | 57       |        |                                               |                             |                      |                 |        |
| 19   |        |                                  |                      |                 | 58       | 442000 | Indirect Unrestricted Fed.                    |                             |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 | 59       | 443000 | Direct Restricted Fed.                        |                             |                      |                 |        |
| 21   |        |                                  |                      |                 | 60       | 445100 | Title I - ESEA                                |                             |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 | 61       | 445200 | Title VI, ESEA-Innovative Pr                  |                             |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 | 62       | 445300 | Perkins III-Voc Tech Act                      |                             |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 | 63       | 445400 | Adult Education                               |                             |                      |                 |        |
| 25   |        |                                  |                      |                 | 64       | 445500 | Child Nutrition Reimb.                        |                             |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 | 65       | 445600 | Title VI-B                                    |                             |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 | 66       | 445900 | Other Indirect Fed. Prog.                     |                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 | 67       | 448200 | Impact Aid - P.L. 874                         |                             |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 | 68       | 440000 | TOTAL FEDERAL **                              | 0                           | *****                |                 |        |
| 30   | 417900 | Other Student Revenues           | 126,500CR            | 88,000CR        | 69       |        |                                               |                             |                      |                 |        |
| 31   |        |                                  |                      |                 | 70       | 451000 | Proceeds: Bonds,Capital Leases                |                             |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 | 71       | 453000 | Sale of Fixed Assets                          |                             |                      |                 |        |
| 33   |        |                                  |                      |                 | 72       | 450000 | TOTAL OTHER **                                | 0                           | *****                |                 |        |
| 34   | 419100 | Rentals                          |                      |                 | 73       |        |                                               |                             |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 | 74       |        | TOTAL REVENUES **                             | 126,500CR                   | *****                |                 |        |
| 36   | 419300 | Transportaion Fees               |                      |                 | 75       |        |                                               |                             |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 | 76       | 460000 | TRANSFERS IN                                  |                             |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 126,500CR            | *****           | 77       |        |                                               |                             |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 126,500CR            | *****           | 78       | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 141,080CR                   | *****                |                 |        |
|      |        |                                  |                      | 88,000CR        |          |        |                                               |                             |                      | 109,080CR       |        |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           | 120,000              | 88,000             |                 |                 |                              | 88,000                       |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 120,000              | 88,000             | 0               | 0               | 0                            | 88,000                       | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 120,000              | 88,000             | 0               | 0               | 0                            | 88,000                       | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 120,000              | 88,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 14,580CR             | 21,080CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 126,500CR            | 88,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 141,080CR            | 109,080CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 120,000              | 88,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 21,080               | 21,080             |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 141,080              | 109,080            |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

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**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            | 80,803CR             | 71,405CR        |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 80,803CR             | *****           | 71,405CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0        |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 80,803CR             | *****           | 71,405CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   | 7,197CR              | 16,595CR        |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 88,000CR             | *****           | 88,000CR |

[illegible]

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**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            | 7,145CR              | 6,836CR         |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 7,145CR              | *****           | 6,836CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0       |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 7,145CR              | *****           | 6,836CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 7,145CR              | *****           | 6,836CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 7,145                | 6,836              | 1,000           | 77              | 0                            | 0                            | 5,759                     | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 7,145                | 6,836              | 1,000           | 77              | 0                            | 0                            | 5,759                     | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 7,145                | 6,836              |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 7,145CR              | 6,836CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 7,145CR              | 6,836CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 7,145                | 6,836              |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 7,145                | 6,836              |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 | 56,044CR             | 54,989CR        |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 56,044CR             | *****           | 54,989CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 56,044CR             | *****           | 54,989CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 56,044CR             | *****           | 54,989CR |

FUND NO: 251

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 56,044               | 54,989             | 41,280          | 13,209          | 0                            | 500                          | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 56,044               | 54,989             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 56,044CR             | 54,989CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 56,044CR             | 54,989CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 56,044               | 54,989             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 56,044               | 54,989             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

[illegible]

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     | 68,213CR             | 67,883CR        |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 68,213CR             | *****           | 67,883CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 68,213CR             | *****           | 67,883CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 68,213CR             | *****           | 67,883CR |

FUND NO: 257

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 68,213               | 67,883             | 56,350          | 11,533          | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 68,213               | 67,883             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 68,213CR             | 67,883CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 68,213CR             | 67,883CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 68,213               | 67,883             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 68,213               | 67,883             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0       |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      | 1,600CR              | 1,600CR         |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 1,600CR              | *****           | 1,600CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 1,600CR              | *****           | 1,600CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   | 530CR                | 530CR           |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 2,130CR              | *****           | 2,130CR |

FUND NO: 260

[illegible]

[illegible]

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         | 10,053CR             | 10,000CR        |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 10,053CR             | *****           | 10,000CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 10,053CR             | *****           | 10,000CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 10,053CR             | *****           | 10,000CR |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 10,053               | 10,000             | 8,060           | 1,940           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 10,053               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 10,053CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 10,053CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 10,053               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 10,053               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0       |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      | 9,914CR              | 9,959CR         |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 9,914CR              | *****           | 9,959CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 9,914CR              | *****           | 9,959CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 9,914CR              | *****           | 9,959CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 9,914                | 9,959              | 7,900           | 2,059           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 9,914                | 9,959              | 7,900           | 2,059           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 9,914                | 9,959              |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 9,914CR              | 9,959CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 9,914CR              | 9,959CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 9,914                | 9,959              |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 9,914                | 9,959              |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |           |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|------------------------------------------------|----------------------|-----------------|-----------|
|      |        |                                  |                      | Line Amounts    | Totals   |      |        |                                                |                      | Line Amounts    | Totals    |
| 1    | 320000 | Estimated Fund Balance           | 25,008CR             | *****           | 0        | 40   | 429000 | Other County                                   |                      |                 | 0         |
| 2    |        | as of July 1                     | 25,008CR             | *****           |          | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           |           |
| 3    | 411100 | Taxes-General M & O              |                      |                 |          | 42   |        |                                                |                      |                 |           |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43   | 431100 | Base Support Program                           |                      |                 |           |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44   | 431200 | Transportation Support                         |                      |                 |           |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45   | 431400 | Except Child/SED Support                       |                      |                 |           |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46   | 431500 | Border Tuition Support                         |                      |                 |           |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47   | 431600 | Tuition Equivalency                            |                      |                 |           |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48   | 431800 | Benefit Apportionment                          |                      |                 |           |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49   | 431900 | Other State Support                            |                      |                 |           |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50   | 432100 | Driver Education Prog.                         |                      |                 |           |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51   | 432400 | Professional Technical Prog                    |                      |                 |           |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0        | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 | 0         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 72,950CR | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |           |
| 15   |        |                                  |                      |                 |          | 54   | 439000 | Other State Revenue                            |                      |                 |           |
| 16   | 414100 | Tuition - Individuals            |                      |                 |          | 55   |        |                                                |                      |                 |           |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |          | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           |           |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |          | 57   |        |                                                |                      |                 |           |
| 19   |        |                                  |                      |                 |          | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |           |
| 20   | 415000 | Earnings on Investments          |                      |                 |          | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |           |
| 21   |        |                                  |                      |                 |          | 60   | 445100 | Title I - ESEA                                 |                      |                 |           |
| 22   | 416100 | School Food Service              | 56,000CR             | 57,000CR        |          | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |           |
| 23   | 416200 | Meal Sales: Non-Reimb.           | 1,650CR              | 1,700CR         |          | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |           |
| 24   | 416900 | Other Food Sales                 | 14,250CR             | 14,250CR        |          | 63   | 445400 | Adult Education                                |                      |                 |           |
| 25   |        |                                  |                      |                 |          | 64   | 445500 | Child Nutrition Reimb.                         | 89,000CR             | 89,000CR        |           |
| 26   | 417100 | Admissions/Activities            |                      |                 |          | 65   | 445600 | Title VI-B                                     |                      |                 |           |
| 27   | 417200 | Bookstore Sales                  |                      |                 |          | 66   | 445900 | Other Indirect Fed. Prog.                      | 13,290CR             | 13,290CR        |           |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |           |
| 29   | 417400 | School Fees & Charges            |                      |                 |          | 68   | 440000 | TOTAL FEDERAL **                               | 102,290CR            | *****           | 102,290CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |          | 69   |        |                                                |                      |                 | 0         |
| 31   |        |                                  |                      |                 |          | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |           |
| 32   | 418100 | Community Service                |                      |                 |          | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |           |
| 33   |        |                                  |                      |                 |          | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           |           |
| 34   | 419100 | Rentals                          |                      |                 |          | 73   |        |                                                |                      |                 |           |
| 35   | 419200 | Contributions/Donations          |                      |                 |          | 74   |        | TOTAL REVENUES **                              | 174,190CR            | *****           | 175,240CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |          | 75   |        |                                                |                      |                 |           |
| 37   | 419900 | Other Local                      |                      |                 |          | 76   | 460000 | TRANSFERS IN                                   | 6,213CR              | 25,005CR        |           |
| 38   |        | TOTAL OTHER LOCAL **             | 71,900CR             | *****           | 72,950CR | 77   |        |                                                |                      |                 |           |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 71,900CR             | *****           | 72,950CR | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 205,411CR            | *****           | 200,245CR |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

[illegible]

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |           | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|----------------------------------|----------------------|-----------------|-----------|------|--------|------------------------------------------------|----------------------|-----------------|-------------|
|      |        |                                  |                      | Line Amounts    | Totals    |      |        |                                                |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance           | 975,745CR            | 975,745CR       |           | 40   | 429000 | Other County                                   |                      |                 |             |
| 2    |        | as of July 1                     | 975,745CR            | *****           | 975,745CR | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0           |
| 3    | 411100 | Taxes-General M & O              |                      |                 |           | 42   |        |                                                |                      |                 |             |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |           | 43   | 431100 | Base Support Program                           |                      |                 |             |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |           | 44   | 431200 | Transportation Support                         |                      |                 |             |
| 6    | 411400 | Taxes-Tort                       |                      |                 |           | 45   | 431400 | Except Child/SED Support                       |                      |                 |             |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |           | 46   | 431500 | Border Tuition Support                         |                      |                 |             |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |           | 47   | 431600 | Tuition Equivalency                            |                      |                 |             |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |           | 48   | 431800 | Benefit Apportionment                          |                      |                 |             |
| 10   | 411900 | Taxes-Other                      |                      |                 |           | 49   | 431900 | Other State Support                            |                      |                 |             |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |           | 50   | 432100 | Driver Education Prog.                         |                      |                 |             |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |           | 51   | 432400 | Professional Technical Prog                    |                      |                 |             |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0         | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |           | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |             |
| 15   |        |                                  |                      |                 |           | 54   | 439000 | Other State Revenue                            |                      |                 |             |
| 16   | 414100 | Tuition - Individuals            |                      |                 |           | 55   |        |                                                |                      |                 |             |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |           | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0           |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |           | 57   |        |                                                |                      |                 |             |
| 19   |        |                                  |                      |                 |           | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |             |
| 20   | 415000 | Earnings on Investments          | 10,000CR             | 10,000CR        |           | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |             |
| 21   |        |                                  |                      |                 |           | 60   | 445100 | Title I - ESEA                                 |                      |                 |             |
| 22   | 416100 | School Food Service              |                      |                 |           | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |           | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |             |
| 24   | 416900 | Other Food Sales                 |                      |                 |           | 63   | 445400 | Adult Education                                |                      |                 |             |
| 25   |        |                                  |                      |                 |           | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |             |
| 26   | 417100 | Admissions/Activities            |                      |                 |           | 65   | 445600 | Title VI-B                                     |                      |                 |             |
| 27   | 417200 | Bookstore Sales                  |                      |                 |           | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |           | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |             |
| 29   | 417400 | School Fees & Charges            |                      |                 |           | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0           |
| 30   | 417900 | Other Student Revenues           |                      |                 |           | 69   |        |                                                |                      |                 |             |
| 31   |        |                                  |                      |                 |           | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |             |
| 32   | 418100 | Community Service                |                      |                 |           | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |             |
| 33   |        |                                  |                      |                 |           | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0           |
| 34   | 419100 | Rentals                          |                      |                 |           | 73   |        |                                                |                      |                 |             |
| 35   | 419200 | Contributions/Donations          |                      |                 |           | 74   |        | TOTAL REVENUES **                              | 10,000CR             | *****           | 10,000CR    |
| 36   | 419300 | Transportaion Fees               |                      |                 |           | 75   |        |                                                |                      |                 |             |
| 37   | 419900 | Other Local                      |                      |                 |           | 76   | 460000 | TRANSFERS IN                                   | 533,951CR            | 488,825CR       |             |
| 38   |        | TOTAL OTHER LOCAL **             | 10,000CR             | *****           | 10,000CR  | 77   |        |                                                |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 10,000CR             | *****           | 10,000CR  | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 1,519,696CR          | *****           | 1,474,570CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         | 215,000              | 220,000            |                 |                 |                              |                              |                           | 220,000                   |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           | 328,951              | 278,825            |                 |                 |                              |                              |                           | 278,825                   |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 543,951              | 498,825            | 0               | 0               | 0                            | 0                            | 0                         | 498,825                   | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 543,951              | 498,825            | 0               | 0               | 0                            | 0                            | 0                         | 498,825                   | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 543,951              | 498,825            |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 975,745CR            | 975,745CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 543,951CR            | 498,825CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 1,519,696CR          | 1,474,570CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 543,951              | 498,825            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 975,745              | 975,745            |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 1,519,696            | 1,474,570          |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

[illegible]

# VICTORY CHARTER SCHOOL

## ALL OTHER FUNDS

| Budget<br>Line | REVENUES           | Prior Year  | Prior Year  | Current     | Proposed    | Prior Year  | Prior Year  | Current     | Proposed    |
|----------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                |                    | Actual      | Actual      | Budget      | Budget      | Actual      | Actual      | Budget      | Budget      |
|                |                    | 2023-2024   | 2024-2025   | 2025-2026   | 2026-2027   | 2023-2024   | 2024-2025   | 2025-2026   | 2026-2027   |
| #01            | Beginning Balances | 2,114,741CR | 3,190,162CR | 2,992,841CR | 3,354,055CR | 884,148CR   | 1,318,233CR | 1,015,333CR | 996,825CR   |
| #39            | Local Revenue      | 171,645CR   | 174,601CR   | 146,500CR   | 105,000CR   | 225,518CR   | 199,222CR   | 208,400CR   | 170,950CR   |
| #41            | County Revenue     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| #55            | State Revenue      | 4,263,464CR | 4,131,070CR | 4,326,968CR | 4,225,690CR | 89,312CR    | 92,383CR    | 87,948CR    | 78,241CR    |
| #68            | Federal Revenue    | 0           | 0           | 0           | 0           | 314,765CR   | 306,881CR   | 248,114CR   | 246,721CR   |
| #72            | Other Sources      | 0           | 0           | 0           | 0           | 2,280,000CR | 0           | 0           | 0           |
| #76            | Transfers          | 0           | 0           | 0           | 0           | 735,851CR   | 1,433,033CR | 547,891CR   | 530,955CR   |
|                | TOTALS ***         | 6,549,850CR | 7,495,833CR | 7,466,309CR | 7,684,745CR | 4,529,594CR | 3,349,752CR | 2,107,686CR | 2,023,692CR |

## ALL OTHER FUNDS

| Budget |       | EXPENDITURES            | Prior Year<br>Actual | Prior Year<br>Actual | Current<br>Budget | Proposed<br>Budget | Prior Year<br>Actual | Prior Year<br>Actual | Current<br>Budget | Proposed<br>Budget |
|--------|-------|-------------------------|----------------------|----------------------|-------------------|--------------------|----------------------|----------------------|-------------------|--------------------|
| Line   | OBJ # |                         | 2023-2024            | 2024-2025            | 2025-2026         | 2026-2027          | 2023-2024            | 2024-2025            | 2025-2026         | 2026-2027          |
| #60    | 100   | Salaries                | 1,585,476            | 1,632,506            | 1,854,250         | 1,968,250          | 220,424              | 223,921              | 177,314           | 184,205            |
| #60    | 200   | Benefits                | 505,552              | 542,079              | 617,524           | 681,105            | 84,773               | 80,268               | 50,559            | 53,603             |
| #60    | 300   | Purchased Services      | 529,807              | 622,147              | 797,375           | 840,025            | 74,891               | 88,598               | 92,493            | 77,265             |
| #60    | 400   | Supplies & Materials    | 93,714               | 213,373              | 236,624           | 129,624            | 178,577              | 197,256              | 211,476           | 179,210            |
| #60    | 500   | Capital Outlay          | 37,610               | 19,158               | 10,000            | 10,000             | 1,875,016            | 1,264,715            | 35,068            | 33,759             |
| #60    | 600   | Debt Retirement         | 373                  | 376                  | 500               | 500                | 616,837              | 479,660              | 543,951           | 498,825            |
| #60    | 700   | Insurance & Judgments   | 32,147               | 40,320               | 48,089            | 50,381             | 0                    | 0                    | 0                 | 0                  |
| #60    | 800   | Transfers               | 575,007              | 1,433,033            | 547,892           | 530,955            | 160,844              | 0                    | 0                 | 0                  |
| #62    |       | Contingency Reserve     | 0                    | 0                    | 100,000           | 100,000            | 0                    | 0                    | 0                 | 0                  |
| #73    |       | Unappropriated Balances | 3,190,164            | 2,992,841            | 3,254,055         | 3,373,905          | 1,318,232            | 1,015,334            | 996,825           | 996,825            |
|        |       | TOTALS ***              | 6,549,850            | 7,495,833            | 7,466,309         | 7,684,745          | 4,529,594            | 3,349,752            | 2,107,686         | 2,023,692          |

\* All transfers-in and transfers-out should net to zero.

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**SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET**

**ALL FUNDS**

**DIST#: 451**

**VICTORY CHARTER SCHOOL**

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

| Budget Line | REVENUES           | Proposed Budget<br>2026-2027 | Proposed Budget<br>2026-2027 | Proposed Budget<br>2026-2027 |
|-------------|--------------------|------------------------------|------------------------------|------------------------------|
| #01         | Beginning Balances | 3,354,055CR                  | 996,825CR                    | 4,350,880CR                  |
| #39         | Local Revenue      | 105,000CR                    | 170,950CR                    | 275,950CR                    |
| #41         | County Revenue     | 0                            | 0                            | 0                            |
| #55         | State Revenue      | 4,225,690CR                  | 78,241CR                     | 4,303,931CR                  |
| #68         | Federal Revenue    | 0                            | 246,721CR                    | 246,721CR                    |
| #72         | Other Sources      | 0                            | 0                            | 0                            |
| #76         | Transfers          | 0                            | 530,955CR                    | 530,955CR                    |
|             | TOTALS ***         | 7,684,745CR                  | 2,023,692CR                  | 9,708,437CR                  |

| GENERAL M & O FUND |       |                         |                              |                              |                              | ALL OTHER FUNDS |  | TOTAL FUNDS |  |
|--------------------|-------|-------------------------|------------------------------|------------------------------|------------------------------|-----------------|--|-------------|--|
| Budget Line        | OBJ # | EXPENDITURES            | Proposed Budget<br>2026-2027 | Proposed Budget<br>2026-2027 | Proposed Budget<br>2026-2027 |                 |  |             |  |
| #63                | 100   | Salaries                | 1,968,250                    | 184,205                      | 2,152,455                    |                 |  |             |  |
| #63                | 200   | Benefits                | 681,105                      | 53,603                       | 734,708                      |                 |  |             |  |
| #63                | 300   | Purchased Services      | 840,025                      | 77,265                       | 917,290                      |                 |  |             |  |
| #63                | 400   | Supplies & Materials    | 129,624                      | 179,210                      | 308,834                      |                 |  |             |  |
| #63                | 500   | Capital Outlay          | 10,000                       | 33,759                       | 43,759                       |                 |  |             |  |
| #63                | 600   | Debt Retirement         | 500                          | 498,825                      | 499,325                      |                 |  |             |  |
| #63                | 700   | Insurance & Judgments   | 50,381                       | 0                            | 50,381                       |                 |  |             |  |
| #63                | 800   | Transfers               | 530,955                      | 0                            | 530,955                      |                 |  |             |  |
| #66                |       | Contingency Reserve     | 100,000                      | 0                            | 100,000                      |                 |  |             |  |
| #79                |       | Unappropriated Balances | 3,373,905                    | 996,825                      | 4,370,730                    |                 |  |             |  |
|                    |       | TOTALS ***              | 7,684,745                    | 2,023,692                    | 9,708,437                    |                 |  |             |  |

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund \*\*

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