



METRO
NASHVILLE
PUBLIC
SCHOOLS

Fiscal Year 2026-27

Federal Programs and Grants Fund

June 23, 2026

DRAFT

MNPS Federal Programs and Grants Fund	FY27
	July 2026 - June 2027
Grant Name	Projected*
Additional Targeted Support & Improvement (ATSI) 25 Grant	\$505,000
Carl Perkins Career & Technical Education	\$1,557,000
CDC Youth Health Equity FY25	\$433,000
Consolidated Admin Pool - Every Student Succeeds Act Administration*	\$3,250,000
DOJ-PSV SRI Subaward	\$94,000
GEAR Up Federal Competitive (ends Oct. 2026)	\$800,000
Individuals with Disabilities Education Act (IDEA Part B & Preschool)*	\$24,223,000
Innovative Schools Model (ISM)	\$13,500,000
Lottery for Education After School Programs (LEAPS)	\$500,000
Magnet School Assistance Program 2021	\$500,000
Magnet School Assistance Program 2023	\$3,190,079
Magnet School Assistance Program 2024	\$3,080,854
Project REACH	\$900,000
State School Improvement Grant 3.0	\$11,282,000
Tennessee Learning Loss Remediation & Student Acceleration Act*	\$10,151,000
Title I, Part A: Improving the Academic Achievement of the Disadvantaged*	\$40,500,000
Title I-A, Neglected*	\$464,000
Title I-D LEA*	\$378,000
Title II-A: Teacher & Principal Training & Recruiting*	\$5,640,000
Title III: English Language Acquisition/Enhancement/Academics*	\$3,284,000
Title IV, B: 21st Century Community Learning Centers*	\$815,000
Title IX: Education of the Homeless/McKinney-Vento*	\$505,000
Turnaround Action Grant (TAG) 6.0	\$5,156,000
Voluntary Pre-K State Grant*	\$2,895,000
Contingency (in anticipation of new and additional grant awards)	\$1,000,000
GRAND TOTAL ALL PROJECTED GRANTS	\$134,602,933
(*) Estimates based on FY26 TDOE allocations.	



METRO
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**Fiscal Year 2026 - 2027
Nutrition Services Fund**

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June 23, 2026

Metro Nashville Public Schools
Nutrition Services Fund
2026-2027 Fiscal Year

	FY2026-2027
Estimated Fund Balance July 1, 2026	1,000,000
Revenue	
USDA Meal Reimbursements (Breakfast and Lunch)	47,744,845
USDA Fresh Fruit and Vegetables Grant	658,900
After School Supper	1,388,000
DHS - Summer Feeding (Promising Scholars)	1,249,700
Bridge Funding - CACFP (Supper)	20,000
Bridge Funding - Summer Feeding (Promising Scholars)	20,000
Bridge Funding - Enriching Scholars (Saturday Meals)	20,000
A la Carte Sales & Adult Paid Meals	2,891,528
State Matching	355,132
Interest & Miscellaneous	984,833
Estimated Commodities	6,820,962
General Fund Transfer (No Cost Meals Subsidy)	3,583,600
General Fund Transfer (Pay Scale Upgrade)	6,837,400
Nutrition Services Cost of Steps - TBA	0
Nutrition Services Cost -COLA - TBA	0
Total Budgeted Revenue	72,574,900
Expenses	
Salaries	24,448,900
Salaries - Fresh Fruit and Vegetables Grant	80,000
Salaries - After School Supper	608,800
Salaries - Summer Feeding (Promising Scholars)	486,100
Medicare Employer Match	1,496,000
Social Security Employer Match	349,900
Employee Insurance Match	5,613,100
Retirement / Pension Match	2,858,400
Total Labor Expenses	35,941,200
Food Purchases	23,908,700
Food Purchases - Fresh Fruit and Vegetables Grant	578,900
Food Purchases - After School Supper	596,500
Food Purchases - Summer Feeding (Promising Scholars)	629,700
Food Purchases - Saturday Meals (Enriching Scholars)	20,000
Estimated Commodities	4,082,800
Food Supplies (Disposable & Chemical)	2,203,400
Food Supplies (Disposable & Chemical) - Summer Feeding	153,900
Food Supplies (Disposable & Chemical) - After School Supper	12,700
Equipment Repair & Maintenance	1,500,000
Equipment Purchases (Appliances & Smallwares)	314,000
Utilities	1,200,000
Uniforms	155,000
Fuel & Mileage	91,500
Advertising and Promotion	20,000
Telephone Expenses	20,000
Commodity Storage & Shipment Costs	580,000
Other Expenses	566,600
Total Non-Labor Expenses	36,633,700
Total Budgeted Expenses	72,574,900
Net Surplus / Loss	0
Estimated Cash Reserves June 30, 2027	1,000,000