2026-2027 Local Control & Accountability Plan (LCAP) Public Hearing

June 4, 2026

Lari Dean, Ed.D.
Director III, LCAP & Community Engagement



RUSD RIVERSIDE UNIFIED SCHOOL DISTRICT

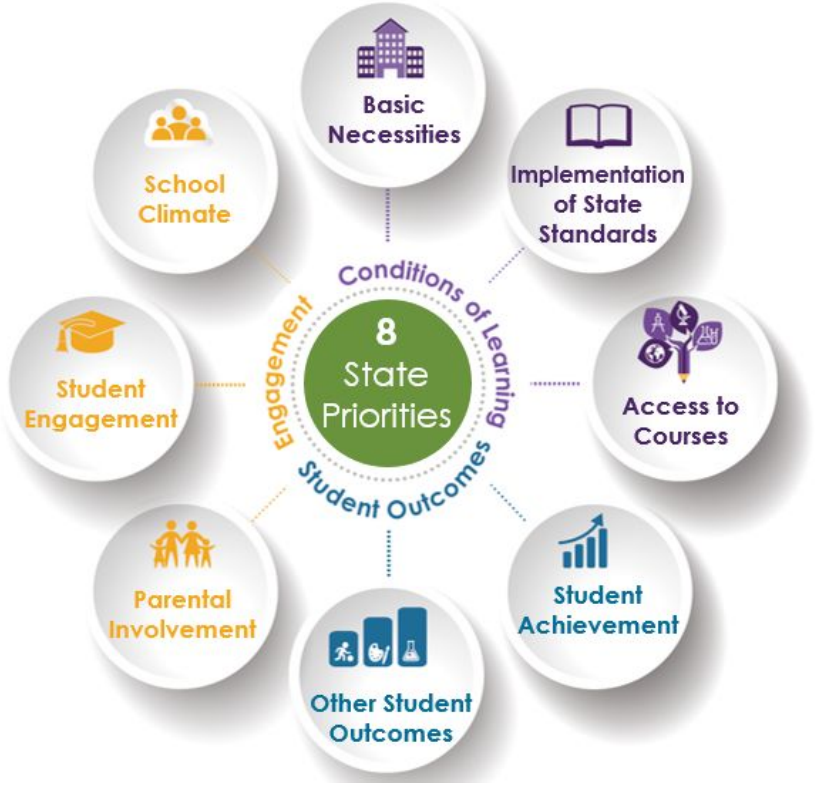
Purpose



- Public Hearing

2024-2027 LCAP Priorities

- GRADE LEVEL STANDARDS
- ENGLISH LANGUAGE DEVELOPMENT
- COLLEGE AND CAREER READY
- SCHOOL CONNECTEDNESS
- SUPPORTS FOR LEARNING ENVIRONMENTS
- EQUITY MULTIPLIER



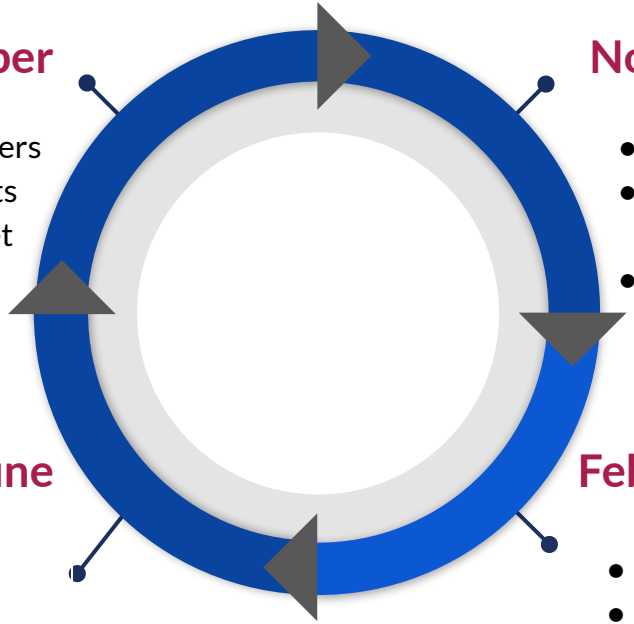
LCAP Cycle

July-October

- Engage with educational partners
- Use outcome data to set targets
- Implement action steps to meet targets

November-January

- Conduct needs assessment
- Engage with educational partners
- Identify priorities



February-April

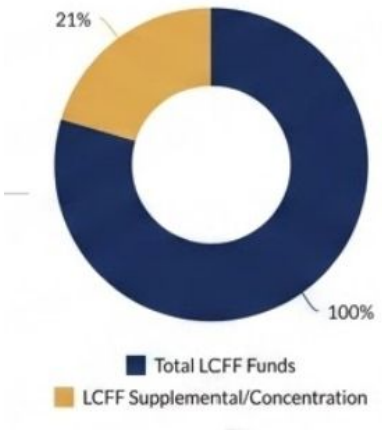
- Mid-Year Report
- Evaluate progress
- Analyze data and make adjustments

May-June

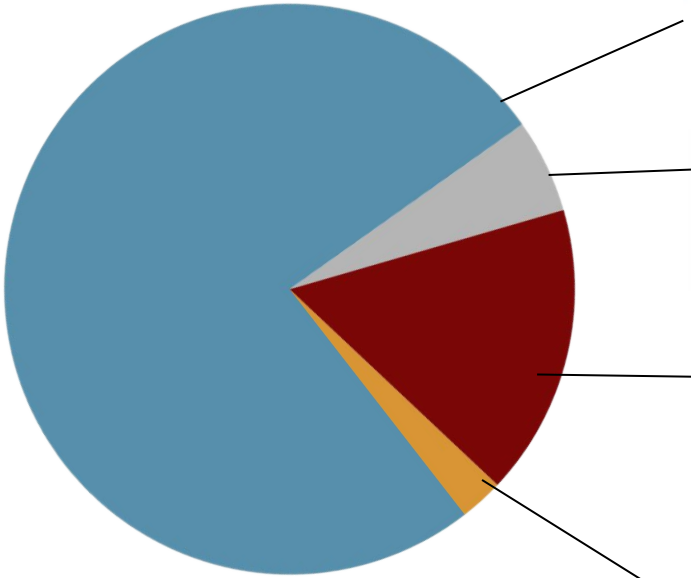
- Present draft to community partners
- Public Hearing
- Board Adoption

Budget Overview for Parents (BOP)

Revenues	Adopted Budget
Total Local Control Funding Formula (LCFF) Funds	$560,036,255
LCFF Supplemental and Concentration Grants	$120,157,099



Projected Budgeted Expenditures $162,186,524



LCFF Supplemental and Concentration Grants ~ $121,803,525

Unrestricted General Funds ~ $9,483,116

Other State Funds ~ $26,885,018

Federal: Titles I, II, III, & IV ~ $4,014,865

Grade Level Standards

Broad Goal 1.1	Demonstrate growth toward all students meeting **academic grade level standards** and narrow the outcome gaps between student groups.
Focus Actions 1.2	English Language Arts
Focus Actions 1.3	Mathematics
Focus Actions 1.4	Science
Focus Actions 1.5	History-Social Science
Focus Actions 1.6	Instructional Technology

$39,883,720

English Language Development

Focus Goal 1.7	Designated English Language Development (ELD)

$10,129,191

College and Career Ready

Broad Goal 2.1	Demonstrate growth toward all students being **college and career ready** and narrow the outcome gaps between student groups.
Focus Actions 2.2	Graduation Rate
Focus Actions 2.3	College-Career Indicator
Focus Actions 2.4	Additional Supports for A-G Attainment

$33,039,843

School Connectedness

Broad Goal 3.1		Increase **school connectedness** for all students to improve learning and well-being and narrow the outcome gaps between student groups.
	Focus Actions 3.2	Student Engagement
	Focus Actions 3.3	School Belonging

$49,614,608

Supports for Learning Environment

Maintenance Goal 4.1	Provide safe, engaging, innovative, and equitable **learning environments** for all students.

$28,830,808

Equity Multiplier

Equity Multiplier 5.1	Provides additional, dedicated funds to schoolsites* with high concentrations of both low-stability and socioeconomically disadvantaged students, targeting student groups with the lowest performance (Red) on CA Dashboard indicators.

* Lincoln, Opportunity/COPE, Raincross, and Summit View

$688,354

2024-2027 LCAP

2026-27 LCAP and Summary of Planned Changes

bit.ly/rusdLCAP

Feedback or Questions to Superintendent about the LCAP

bit.ly/QuestionstoSupt26-27