2026-2027 Local Control & Accountability Plan (LCAP) Development Update



May 21, 2026

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RUSD RIVERSIDE UNIFIED SCHOOL DISTRICT

Purpose

- Discuss Proposed Adjustments to LCAP Actions for 2026-27

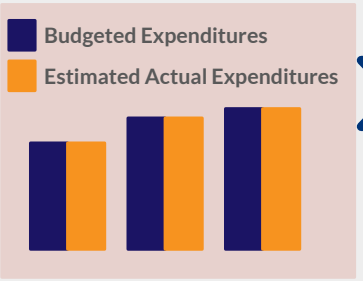


Annual LCAP Update Process

Four prompts are used to …

Prompt 1	Prompt 2	Prompt 3	Prompt 4
Action Implementation	Action Expenditures	Action Effectiveness or Ineffectiveness	Any Changes



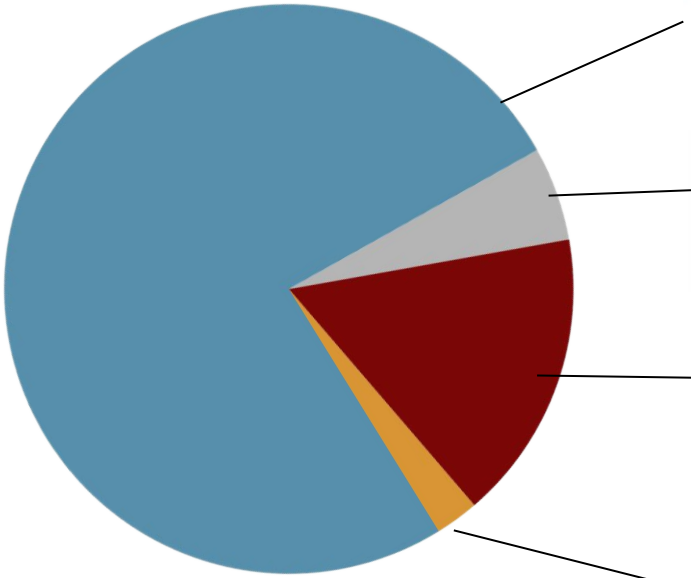






…document our progress in achieving goals.

Projected Budgeted Expenditures $162,186,524



LCFF Supplemental and Concentration Grants ~ $122,635,881

Unrestricted General Funds ~ $8,650,760

Other State Funds ~ $26,885,018

Federal: Titles I, II, III, & IV ~ $4,014,865

2024-2027 LCAP Priorities

	**GRADE LEVEL STANDARDS**	Demonstrate growth toward all students meeting academic grade level standards and narrow the outcome gaps between student groups.
	**ENGLISH LANGUAGE DEVELOPMENT**	Increase the percent of English learners who make progress toward English language proficiency and grade level standards.
	**COLLEGE AND CAREER READY**	Demonstrate growth toward all students being college and career ready and narrow the outcome gaps between student groups.
	**SCHOOL CONNECTEDNESS**	Increase school connectedness for all students to improve learning and well-being and narrow the outcome gaps between student groups.
	**SUPPORTS FOR LEARNING ENVIRONMENTS**	Provide safe, engaging, innovative and equitable learning environments for all students.
	**EQUITY MULTIPLIER**	Action plan for schools that support low-income students who have not been enrolled at the same school for a full school year. (Lincoln Continuation High School, Opportunity Program and Raincross Continuation HS)

Proposed Adjustments for Goal 1

Grade-Level Standards

Expanded Learning Programs

Increase funding for Summer Programs (1.1e) to address increased enrollment for Elem/Middle School students.

History/Social Sciences

Increase supports and professional learning needed to strengthen civics implementation at the high school level (1.5c)*. Some funds shifted from 1.5b.

*CA Serves Grant ends 6/30/26

Instructional Technology

- Provide educator training and resources for AI (1.6a)
- Increased funding for Computer Science and Computational Thinking (1.6d)

Proposed Adjustments to Goal 1.7
English Language Development

ELD Instructional Pathways
Addition of ELD courses at all Middle and High Schools.

Increase Staffing

- Coordinator of Multilingual Programs
- Teachers to reduce ELD MS/HS class sizes.
- Teachers for 0/7th period to ensure access to broad course of study (1.7c).

ELD Professional Learning

Increase support for Secondary ELD implementation through professional learning (1.7a).

Newcomers Opportunities

Expand summer school programs for newcomers to serve more students (1.7e).

Proposed Adjustments to Goal 2

College and Career Ready

Action Discontinuation

Actions 2.4c & 2.4d discontinued*. These strategies will be included in Goal 2.1c.

* A-G Access/Success Grant end 6/30/26

Staffing & Shift

Elimination of 1.0 FTE ISS in Action 2.4b and shifting responsibilities to a Counselor OSA

School site staff will develop alignment protocols and analyze Orenda data. (2.1c)

Program Expansion

CTE: New Welding & Fabrication at North High. (2.3a)

DLI: Expansion of Seal of Biliteracy to 10th grade at North HS. (2.3e)

Proposed Adjustments to Goal 3

School Connectedness

Family Engagement



Expanding Community Engagement Initiative to include a Peer Leading and Learning Network to build sustainable community engagement systems. (3.1a)

Foster Youth Management



Increasing behavioral interventions services to reduce suspension and chronic absenteeism. (3.2h)

Attendance



LCSSP grant: 2 bilingual assistants, 2 FTE TOSAs for extra support, including home visits. (3.2b)

Staffing Reallocation



Move 2 management FTEs to the general fund to increase direct student services funding. (3.3a)

Proposed Adjustments to Goals 4.1

Supports for Learning Environment

Staffing & Funding Shift



The Professional Growth Systems action (4.1c) is adding 2 FTE support teachers and 1 FTE classified mentor, as originally planned in their roll-out plan.

Cost Adjustments



Funding for Safe Facilities (4.1a) and Classroom Technology (4.1d) is increasing to account for increases in inflation and rising vendor costs.

Next Steps



June 1-3	Public Review
June 4	Public Hearing
June 25	Board Adoption

Public Review - June 1-3, 2026

2026-27 LCAP Draft and Summary of Planned Changes

bit.ly/rusdLCAP

Questions to Superintendent about the LCAP

bit.ly/QuestionstoSupt26-27