

Clintondale Community Schools

RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the General Appropriations of Clintondale Community Schools for the fiscal year 2026-2027, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of Clintondale Community Schools for the fiscal year 2026-2027 is as follows:

REVENUES:	
Local	3,639,318
State	20,732,752
Federal	1,867,120
Other sources	1,365,322
Total Revenues	<u>\$ 27,604,512</u>
Fund balance, July 1, 2026, expected	5,395,300
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 5,395,300</u>
Total available to appropriate	<u>\$ 32,999,812</u>

BE IT FURTHER RESOLVED, that \$ 30,549,695 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	11,531,026
120 Added Needs	5,511,735
Support Services:	
210 Support Services-Pupil	1,466,056
220 Support Services-Instructional Staff	804,586
230 General Administration	664,565
240 School Administration	1,780,044
250 Business	754,282
260 Operations and Maintenance	3,743,768
270 Pupil Transportation	1,428,639
280 Central Administration	1,357,838
290 Athletics	530,230
300 Community Services	43,883
450 Facilities Acquisition, Construction and Improvements	668,780
500 Other Financing Sources (Uses)	195,391
600 Operating Transfers	68,872
Total appropriated	<u>\$ 30,549,695</u>
Fund balance, June 30, 2027 estimated	<u>\$ 2,450,117</u>

FURTHER RESOLVED, that the revenue from the millage levy of 17.5558 mills on Non-homestead and non-qualified agricultural property be certified and be used towards the District's 2026-27 operating expenditures. As provided by in the Act related to the Michigan Business Tax, Personal Industrial Property is exempt from 12 of the 17.5558 mills.

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL

Ava McDowell, Secretary

Clintondale Community Schools

RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the Amended General Appropriations of Clintondale Community Schools for the fiscal year 2026-2027, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Child Care fund** of Clintondale Community Schools for the fiscal year 2026-27 is as follows:

REVENUES:	
Local	1,185,000
State	-
Federal	-
Other sources	-
Total Revenues	<u>\$ 1,185,000</u>
Fund balance, July 1, 2026	233,155
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 233,155</u>
Total available to appropriate	<u><u>\$ 1,418,155</u></u>

BE IT FURTHER RESOLVED, that \$ 1,216,724 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Child Care:	
351 Child Care	1,216,724
Transfers to GF	-
Total appropriated	<u><u>\$ 1,216,724</u></u>
Fund balance, June 30, 2027 estimated	<u><u>\$ 201,431</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Lisa Valerio-Nowc , Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service fund** of Clintondale Community Schools for the fiscal year 2026-27 is as follows:

REVENUES:	
Local	67,651
State	39,677
Federal	1,309,626
Other sources	68,872
Total Revenues	<u>\$ 1,485,826</u>
Fund balance, July 1, 2026	0
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>\$ 0</u>
Total available to appropriate	<u><u>\$ 1,485,826</u></u>

BE IT FURTHER RESOLVED, that \$ 1,485,826 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Food Service:	
297 Food Services	1,485,826
Total appropriated	<u>\$ 1,485,826</u>
Fund balance, June 30, 2027 estimated	<u>\$ 0</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Ava McDowell, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity fund** of Clintondale Community Schools for the fiscal year 2026-27 is as follows:

REVENUES:

Local	75,000
State	0
Federal	0
Other sources	0

Total Revenues	\$ <u>75,000</u>
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Fund balance, July 1, 2026	108,513
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	\$ <u>108,513</u>

Total available to appropriate	\$ <u><u>183,513</u></u>
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BE IT FURTHER RESOLVED, that \$ 75,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Student Activities	75,000
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Total appropriated	\$ <u>75,000</u>
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Fund balance, June 30, 2027 estimated	\$ <u><u>108,513</u></u>
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FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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Ava McDowell

, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt fund** of Clintondale Community Schools for the fiscal year 2026-27 is as follows:

REVENUES:	
Local	6,083,742
State	0
Federal	0
Other sources	0
Total Revenues	\$ <u>6,083,742</u>
Fund balance, July 1, 2026	815,450
Less appropriated fund balance	0
Fund balance available to appropriate	\$ <u>815,450</u>
Total available to appropriate	\$ <u><u>6,899,192</u></u>

BE IT FURTHER RESOLVED, that \$ 5,868,374 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Debt Expenses	5,868,374
Total appropriated	\$ <u><u>5,868,374</u></u>
Fund balance, June 30, 2027 estimated	\$ <u><u>1,030,818</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Ava McDowell , Secretary