

Clintondale Community Schools

RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the General Appropriations of Clintondale Community Schools for the fiscal year 2025-2026, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of Clintondale Community Schools for the fiscal year 2025-2026 is as follows:

REVENUES:

Local	3,895,640
State	23,194,504
Federal	2,418,702
Other sources	2,409,604
Total Revenues	<u>\$ 31,918,450</u>
Fund balance, July 1, 2025, expected	6,936,389
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 6,936,389</u>
Total available to appropriate	<u>\$ 38,854,839</u>

BE IT FURTHER RESOLVED, that \$ 33,459,538 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:	
110 Basic	11,472,522
120 Added Needs	6,231,796
Support Services:	
210 Support Services-Pupil	1,576,765
220 Support Services-Instructional Staff	1,048,168
230 General Administration	717,072
240 School Administration	1,775,827
250 Business	823,854
260 Operations and Maintenance	4,860,361
270 Pupil Transportation	1,442,066
280 Central Administration	1,307,671
290 Athletics	529,349
300 Community Services	65,593
450 Facilities Acquisition, Construction and Improvements	1,088,780
500 Other Financing Sources (Uses)	155,781
600 Operating Transfers	363,933
Total appropriated	<u>\$ 33,459,538</u>
Fund balance, June 30, 2026 estimated	<u>\$ 5,395,301</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL

Ava McDowell, Secretary

Clintondale Community Schools

RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the Amended General Appropriations of Clintondale Community Schools for the fiscal year 2025-2026, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:	
Local	89,100
State	39,677
Federal	1,180,000
Other sources	167,333
Total Revenues	\$ <u>1,476,110</u>
Fund balance, July 1, 2025	0
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	\$ <u>0</u>
Total available to appropriate	\$ <u><u>1,476,110</u></u>

BE IT FURTHER RESOLVED, that \$ 1,476,110 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Food Service:	
297 Food Services	1,476,110
Total appropriated	\$ <u><u>1,476,110</u></u>
Fund balance, June 30, 2026 estimated	\$ <u><u>0</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Ava McDowell, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Child Care fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:	
Local	1,145,000
State	-
Federal	-
Other sources	-
Total Revenues	<u>\$ 1,145,000</u>
Fund balance, July 1, 2025	331,705
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>\$ 331,705</u>
Total available to appropriate	<u><u>\$ 1,476,705</u></u>

BE IT FURTHER RESOLVED, that \$ 1,243,550 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Child Care:	
351 Child Care	1,243,550
Transfers to GF	-
Total appropriated	<u><u>\$ 1,243,550</u></u>
Fund balance, June 30, 2026 estimated	<u><u>\$ 233,155</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Lisa Valerio-Nowc , Secretary

Clintondale Community Schools

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:

Local	75,000
State	0
Federal	0
Other sources	0

Total Revenues	\$ <u>75,000</u>
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Fund balance, July 1, 2025	108,513
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	\$ <u>108,513</u>

Total available to appropriate	\$ <u><u>183,513</u></u>
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BE IT FURTHER RESOLVED, that \$ 75,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Student Activities	75,000
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Total appropriated	\$ <u>75,000</u>
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Fund balance, June 30, 2026 estimated	\$ <u><u>108,513</u></u>
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FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Ava McDowell

, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt fund** of Clintondale Community Schools for the fiscal year 2025-26 is as follows:

REVENUES:	
Local	5,871,900
State	0
Federal	0
Other sources	0
Total Revenues	\$ <u>5,871,900</u>
Fund balance, July 1, 2025	851,228
Less appropriated fund balance	0
Fund balance available to appropriate	\$ <u>851,228</u>
Total available to appropriate	\$ <u><u>6,723,128</u></u>

BE IT FURTHER RESOLVED, that \$ 5,907,678 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Debt Expenses	5,907,678
Total appropriated	\$ <u><u>5,907,678</u></u>
Fund balance, June 30, 2026 estimated	\$ <u><u>815,450</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

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Ava McDowell , Secretary