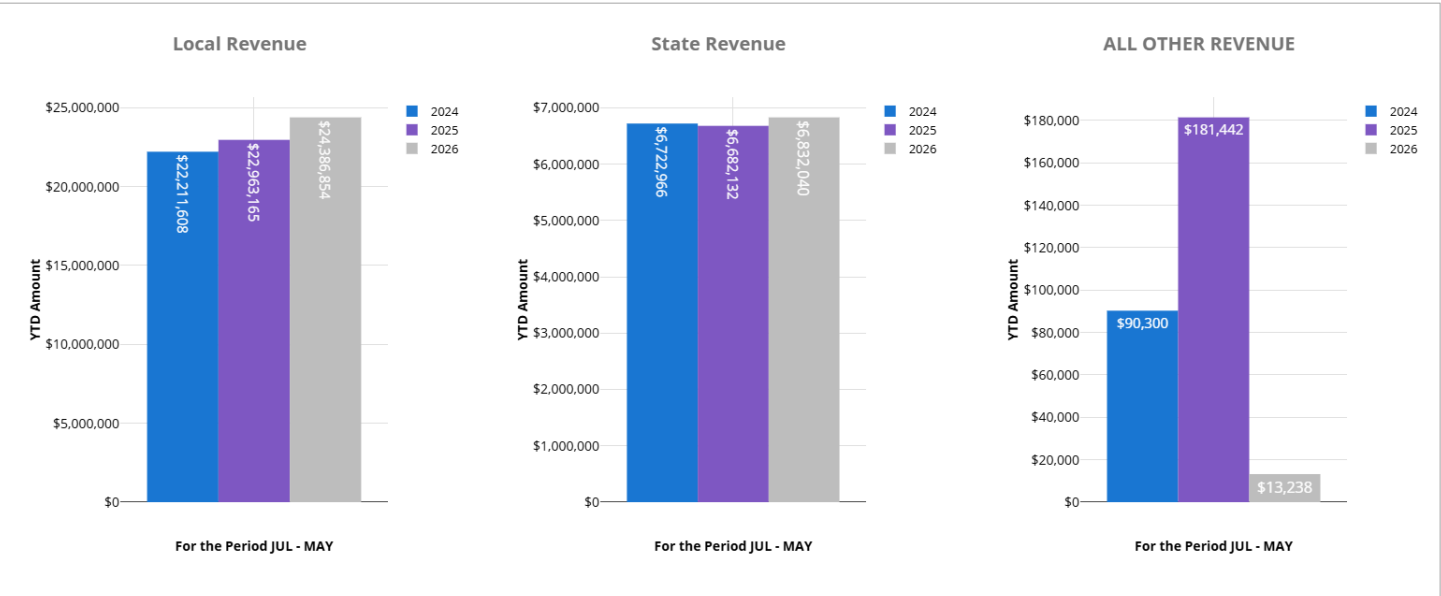


Wyoming City SD
Year to Date General Fund Revenue Overview
May 2026

<p>Local Revenue</p> <p>\$24,386,854</p> <p>101.15% of Budget</p>	<p>State Revenue</p> <p>\$6,832,040</p> <p>94.76% of Budget</p>	<p>All Other Revenue</p> <p>\$13,238</p> <p>264.76% of Budget</p>
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	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
LOCAL REVENUE					
1100 Local Taxes	\$21,121,145	\$21,813,246	\$23,260,710	\$23,025,964	101.02%
1200 Tuition	\$465,853	\$430,448	\$432,997	\$464,872	93.14%
1400 Earnings on Investments	\$316,472	\$355,694	\$351,934	\$332,090	105.98%
1800 Miscellaneous Revenue	\$32,732	\$38,986	\$34,470	\$23,721	145.31%
ALL OTHER LOCAL REVENUE	\$275,407	\$324,790	\$306,744	\$261,934	117.11%
TOTAL LOCAL REVENUE	\$22,211,608	\$22,963,165	\$24,386,854	\$24,108,582	101.15%
STATE REVENUE					
3110 School Foundation	\$4,895,640	\$4,932,390	\$5,134,023	\$5,565,354	92.25%
3130 Property Tax Allocation	\$1,266,033	\$1,280,819	\$1,302,306	\$1,282,042	101.58%
3200 Restricted State Aid	\$436,424	\$343,465	\$268,322	\$253,463	105.86%
ALL OTHER STATE REVENUE	\$124,870	\$125,457	\$127,389	\$109,328	116.52%
TOTAL STATE REVENUE	\$6,722,966	\$6,682,132	\$6,832,040	\$7,210,187	94.76%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$90,300	\$181,442	\$13,238	\$5,000	264.76%
TOTAL REVENUE	\$29,024,874	\$29,826,739	\$31,232,132	\$31,323,769	99.71%

Revenue Insight:

Summary basis: Five Year Forecast YTD revenues totaled \$31,232,133 through May 2026, which is \$1,405,394 or 4.5% more than the amount received last year for this period. The YTD difference is driven by an increase in Local Tax Revenue of \$1,447,463, an increase in School Foundation of \$201,633, and a decrease in All Other Revenue (Including Advances And Transfers) of -\$168,204.

Wyoming City SD
Year to Date Expense Overview
May 2026

Salaries and Benefits \$22,990,395 91.41% of Budget	Purchased Services \$3,684,334 82.54% of Budget	All Other Expenses \$2,093,042 86.94% of Budget
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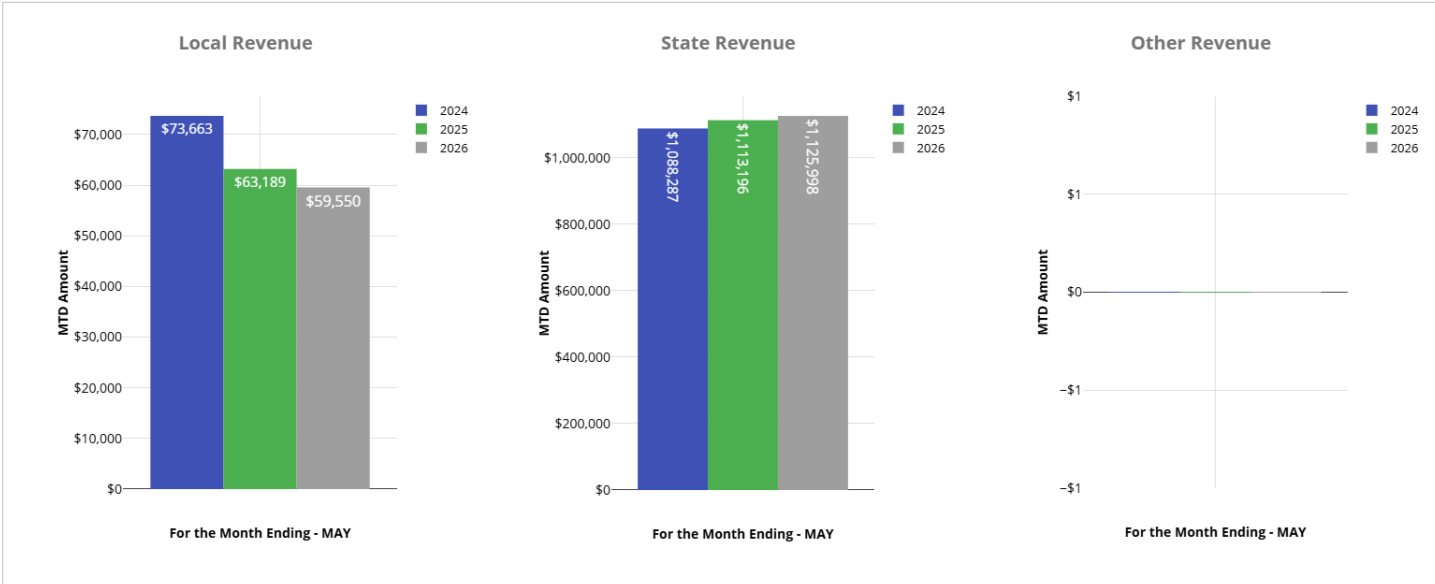
	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$16,460,485	\$16,944,921	\$17,407,598	\$18,802,001	92.58%
200 Benefits	\$5,319,700	\$5,524,429	\$5,582,797	\$6,350,000	87.92%
TOTAL SALARIES AND BENEFITS	\$21,780,185	\$22,469,350	\$22,990,395	\$25,152,001	91.41%
PURCHASED SERVICES					
400 Purchased Services	\$3,511,419	\$3,486,508	\$3,684,334	\$4,463,632	82.54%
500 Supplies	\$646,573	\$745,787	\$653,173	\$946,781	68.99%
600 Capital Outlay	\$146,419	\$176,061	\$302,159	\$250,000	120.86%
800 Other Objects	\$1,067,078	\$1,220,256	\$1,137,709	\$1,210,650	93.98%
900 Other Financing Uses (Including Transfers and Advances)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$5,371,489	\$5,628,612	\$5,777,375	\$6,871,063	84.08%
TOTAL EXPENSES	\$27,151,674	\$28,097,962	\$28,767,770	\$32,023,064	89.83%

Expense Insights:

Summary basis: Five Year Forecast YTD expenses totaled \$28,767,771 through May 2026, which is \$669,810 or 2.3% more than the amount spent last year for this period. The YTD difference is driven by an increase in Salary and Benefits of \$521,045, an increase in Purchased Services of \$197,826, and a decrease in Other Expenses of -\$49,062.

Wyoming City SD
Month to Date Revenue Overview
May 2026

Local Revenue \$59,550 0.25% of Budget	State Revenue \$1,125,998 15.62% of Budget	All Other Revenue \$0 \$0 of Budget
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	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
LOCAL REVENUE					
1100 Taxes	\$0	\$355	\$0	\$23,025,964	0.00%
1200 Tuition	\$18,206	\$7,537	\$10,080	\$464,872	2.17%
1400 Earnings on Investments	\$19,605	\$21,518	\$20,368	\$332,090	6.13%
1800 Miscellaneous Revenue	\$1,994	\$9,712	\$11,727	\$23,721	49.44%
ALL OTHER LOCAL REVENUE	\$33,858	\$24,067	\$17,376	\$261,934	6.63%
TOTAL LOCAL REVENUE	\$73,663	\$63,189	\$59,550	\$24,108,582	0.25%
STATE REVENUE					
3110 School Foundation	\$424,839	\$437,397	\$453,594	\$5,565,354	8.15%
3130 Property Tax Allocation	\$633,264	\$648,858	\$651,451	\$1,282,042	50.81%
3200 Restricted State Aid	\$30,184	\$26,941	\$20,953	\$253,463	8.27%
ALL OTHER STATE REVENUE	\$0	\$0	\$0	\$109,328	0.00%
TOTAL STATE REVENUE	\$1,088,287	\$1,113,196	\$1,125,998	\$7,210,187	15.62%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANFERS)	\$0	\$0	\$0	\$5,000	0.00%
TOTAL REVENUE	\$1,161,950	\$1,176,385	\$1,185,548	\$31,323,769	3.78%

Revenue Insight:

Summary basis: Five Year Forecast revenues totaled \$1,185,548 in May 2026, which is \$9,164 or 0.8% more than the amount received last year for this month. The year over year difference is driven by an increase in School Foundation of \$16,197, a decrease in All Other Local Revenue of -\$6,691, and a decrease in Restricted State Aid of -\$5,988.



Wyoming City SD
Month to Date Expense Overview
May 2026

Salaries and Benefits

\$2,232,013

8.87% of Budget

Purchased Services

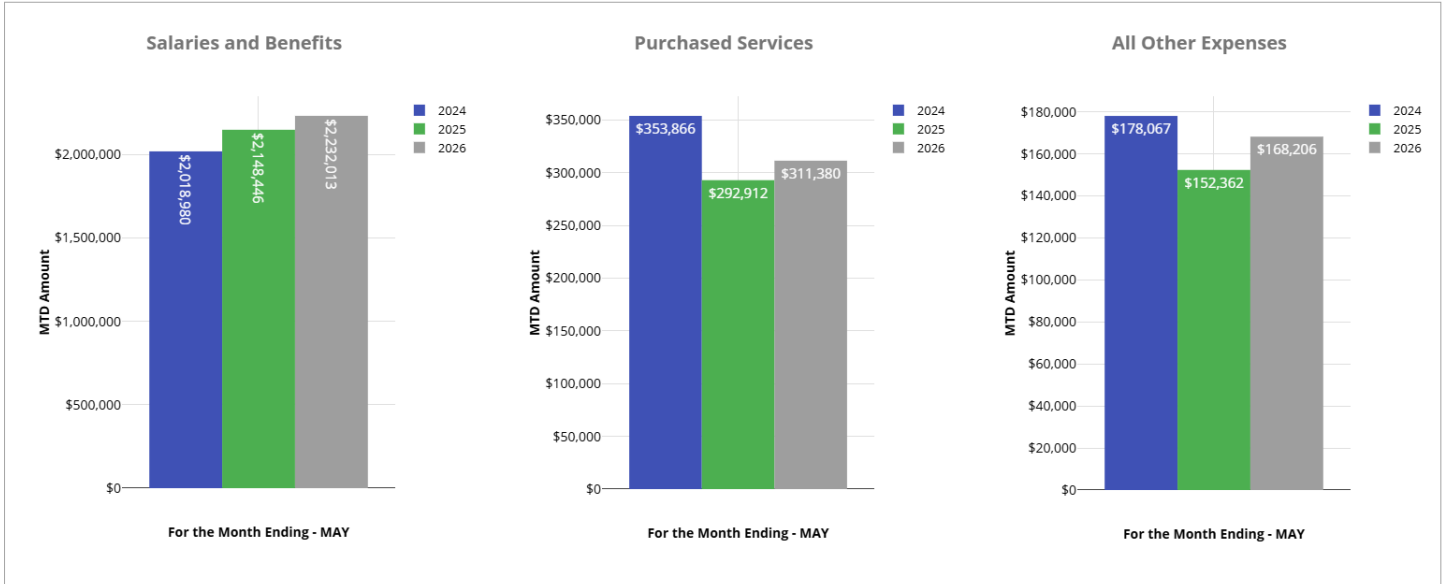
\$311,380

6.98% of Budget

All Other Expenses

\$168,206

6.99% of Budget



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$1,535,096	\$1,672,636	\$1,722,995	\$18,802,001	9.16%
200 Benefits	\$483,884	\$475,809	\$509,018	\$6,350,000	8.02%
TOTAL SALARIES AND BENEFITS	\$2,018,980	\$2,148,445	\$2,232,013	\$25,152,001	8.87%
PURCHASED SERVICES					
400 Purchased Services	\$353,866	\$292,912	\$311,380	\$4,463,632	6.98%
500 Supplies and Materials	\$48,907	\$17,669	\$35,171	\$946,781	3.71%
600 Capital Outlay	\$3,236	\$6,569	\$2,988	\$250,000	1.20%
800 Other Objects	\$125,925	\$128,124	\$130,047	\$1,210,650	10.74%
900 Other Financing Uses (Including Advances and Transfers)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$531,934	\$445,274	\$479,586	\$6,871,063	6.98%
TOTAL EXPENSES	\$2,550,914	\$2,593,719	\$2,711,599	\$32,023,064	8.47%

Expense Insights:

Summary basis: Five Year Forecast expenses totaled \$2,711,599 in May 2026, which is \$117,879 or 4.5% more than the amount spent last year for this month. The year over year difference is driven by an increase in Salary and Benefits of \$83,567, an increase in Purchased Services of \$18,469, and an increase in Other Expenses of \$15,843.