

TO: Governing Board

DATE June 22, 2026

FROM: Tammy Stanton, CFO

SUBJECT: APPROVAL – Prop 28 Arts and Music
Instruction in Schools (AMS) Reports

Recommendation: Staff recommends approval of the Proposition 28 Arts and Music in Schools (AMS) 2025–26 AMS Annual Report, and the 2026–27 AMS Spending Plan.

Prop 28 AMS summary: On November 8, 2022, California voters passed Proposition 28, establishing ongoing funding for arts and music education in K–12 public schools. Beginning in the 2023–24 school year, the measure dedicates 1% of the K–12 portion of the Proposition 98 funding guarantee to support arts instruction statewide.

Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA's administrative expenses.

1. **Annual Report 2025-26:** California *Education Code (EC)* Section 8820(g)(4)—Local Educational Agencies (LEAs) must have this annual report board approved, submitted to the California Department of Education (CDE), and posted to the LEA's website. The report includes the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with AMS funds. The 2025-26 annual report is due by September 30, 2026.
2. **Spending Plan 2026-27:** The GHC AMS spending plan for 2026–27 includes projected staffing and instructional materials costs, with multi-year projections to monitor compliance with the 80% staffing expenditure requirement and maintain oversight of the AMS fund balance.

cc: Brian Bauer, CEO/Superintendent

Approved by the GHC Governing Board June 22, 2026

David Bensinger

Board Secretary

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name: Granada Hills Charter

CDS Code: 1964733-1933746

Charter School Number: 572

Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Granada Hills Charter fully implemented its Prop 28 Arts and Music in Schools (AMS) Program during the 2025–26 school year, providing standards-aligned visual and performing arts (VAPA) instruction to ~2,000 students during the regular instructional day. AMS funds were used to expand student access to arts education and increase opportunities for participation in visual arts, music, media arts, theater, and related performing arts disciplines. Funding supported certificated VAPA teachers at both the middle and high school levels, ensuring direct arts instruction as part of the comprehensive educational program. In addition, VAPA Instructional Aides were utilized to enhance student support, increase access to arts experiences, assist with project-based learning, and provide instructional support during arts courses and performances. Throughout the 3 year implementation from 2023-26, AMS funding supported one additional VAPA teacher at the high school, one additional VAPA teacher at the middle school, and VAPA Instructional Aides serving students across both campuses which serve the TK-12 programs. These positions expanded access to visual arts learning opportunities for ~2,500 students during the instructional day. The addition of AMS-funded personnel increased student participation in arts courses, enhanced individualized support for students, and strengthened the school's ability to provide comprehensive arts programming aligned with CA Arts Standards. All AMS-funded positions and services represented expanded arts education opportunities and did not supplant existing programs or services. AMS-funded personnel increased student access to arts education, strengthened instructional capacity, and supported the delivery of high-quality arts programming aligned with the CA Arts Standards. Students engaged in creative expression, artistic literacy, performance opportunities, collaboration, and the development of critical thinking and communication skills through sustained participation in arts instruction. GHC's AMS program serves students across multiple grade levels and remains in full implementation. Expenditures were used to increase arts education opportunities for students in accordance with the requirements of Prop 28 and CA Ed Code Section 8820. The program continues to expand equitable access to VAPA experiences for all students during the instructional day while supporting the school's commitment to a well-rounded ed program.

2. Number of full-time equivalent teachers (certificated). 3.0

3. Number of full-time equivalent personnel (classified). 2.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 2,500

6. Number of school sites providing arts education. 2

Date of Approval by Governing Board/Body 6/22/2026 12:00:00 AM

Annual Report Data URL

<https://www.ghctk12.com/why-ghc/accountability-compliance-reports>

Submission Date 6/25/2026 7:17:46 PM

Granada Hills Charter
Spending Plan
2026-27

Budget Plan	Description	2023-24 ACTUALS	2024-25 ACTUALS	2025-26 BUDGET	2026-27 BUDGET	2027-28 BUDGET	2028-29 BUDGET	
REVENUE								
AMS funding is calculated based on prior year pupil enrollment and prior year FRPM	Annual entitlement to be spent within a 3-yr period	expiration June 30, 2026	expiration June 30, 2027	expiration June 30, 2028	expiration June 30, 2029	expiration June 30, 2030	expiration June 30, 2031	
		\$ 871,906	\$ 863,459	\$ 971,663	\$ 999,550	\$ 1,032,535	\$ 1,064,440	
Total Revenue		\$ 871,906	\$ 863,459	\$ 971,663	\$ 999,550	\$ 1,032,535	\$ 1,064,440	
		P2 Certified Rate	P2 Certified Rate					
EXPENSE								
Supplemental Instructional Staffing Plan	80% of Annual Entitlement to be spent on staffing							
				Tentative agreement salary rates assumed starting 25-26				
Certificated Salary & Benefits								
1 FTE - TK8 Art Teacher	Visual Arts Teacher (Middle School) will instruct and assist students in expressing themselves through various forms of art. Teacher will be well versed in various art techniques and methods. Teacher will bring enthusiasm to the classroom, address individual student needs for success, foster student creativity, demonstrate and guide students through artistic techniques, and evaluate student artwork, with a constructivist approach in growth over perfection. Teacher will collaborate with grade level and identified discipline for project-based art assignments aligned to IB units.	\$ -	\$ 175,233	\$ 185,152	\$ 196,262	\$ 204,112	\$ 209,215	
1 FTE - High School Ceramics Teacher	Additional HS ceramics teacher to add up to 6 additional sections of Ceramics; expanding access to approximately 215 students	\$ -	\$ 96,641	\$ 121,871	\$ 129,183	\$ 134,350	\$ 137,709	
1 FTE - High School Music/Guitar Teacher	Additional HS music/guitar teacher to add up to 6 additional sections of Music; expanding access to approximately 215 students	\$ -	\$ 164,958	\$ 189,616	\$ 200,993	\$ 209,033	\$ 214,258	
			\$ 436,833	\$ 496,639	\$ 526,437	\$ 547,495	\$ 561,182	
Classified Salary & Benefits								
1 PTE - Instructional Assistant	Classroom support for K-5 art instruction	\$ -	\$ -	\$ 68,337	\$ 71,754	\$ 75,342	\$ 79,109	
1 PTE - Instructional Assistant	Classroom support for Middle School art instruction	\$ -	\$ -	\$ 68,337	\$ 71,754	\$ 75,342	\$ 79,109	
1 PTE - Instructional Assistant	Classroom support for High School ceramics and music instruction	\$ -	\$ -	\$ 68,337	\$ 71,754	\$ 75,342	\$ 79,109	
1 PTE - Instructional Assistant	Classroom support for High School ceramics and music instruction	\$ -	\$ -	\$ 68,337	\$ 71,754	\$ 75,342	\$ 79,109	
1 PTE - Instructional Assistant	Classroom support for High School ceramics and music instruction	\$ -	\$ -	\$ 68,337	\$ 71,754	\$ 75,342	\$ 79,109	
		\$ -	\$ -	\$ 341,685	\$ 358,769	\$ 376,708	\$ 395,543	
		Sub-Total	\$ -	\$ 436,833	\$ 838,324	\$ 885,207	\$ 924,203	\$ 956,725
	Staffing % Allocation	0%	51%	86%	89%	90%	90%	
Instructional Materials & Equipment								
	supplies	\$ 5,409	\$ 14,789	\$ 22,854	\$ 23,540	\$ 24,246	\$ 24,973	
	equipment	\$ 40,773	\$ 27,986	\$ 34,121	\$ 35,145	\$ 36,199	\$ 37,285	
		Sub-Total	\$ 46,182	\$ 42,775	\$ 56,975	\$ 58,684	\$ 60,445	\$ 62,258
	Instructional Materials % Allocation	5%	5%	6%	6%	6%	6%	
1%	Indirect Rate - no greater than 1%	\$ -	\$ 428	\$ 570	\$ 587	\$ 604	\$ 623	
		\$ -	\$ 428	\$ 570	\$ 587	\$ 604	\$ 623	
	Total Expenditures	\$ 46,182	\$ 480,036	\$ 895,869	\$ 944,478	\$ 985,252	\$ 1,019,606	
	Percentage of Annual Award	5%	56%	92%	94%	95%	96%	
	Carryover	\$ 825,724	\$ 383,423	\$ 75,794	\$ 55,072	\$ 47,283	\$ 44,834	
	Fund Balance	\$ 825,724	\$ 1,209,147	\$ 1,284,941	\$ 1,340,013	\$ 1,387,296	\$ 1,432,130	

Allowable Spending Period - Annual Awards Must be Expensed Within in a 3-Year Period