Sabine Independent School District

July 1, 2025 - June 30, 2026
Board Approved Adopted Budgets
June 26, 2025

		Fund 199 2025-2026 Adopted	Fund 240 2025-2026 Adopted	Fund 599 2025-2026 Adopted
Revenues				
5700	Local & Intermediate	4,002,300	351,300	1,537,098
5800	State	12,559,896	29,516	-
5900	Federal	50,000	686,098	-
	Total Revenues	**16,612,196**	**1,066,914**	**1,537,098**
Expenditures				
11	Instruction	9,511,124	-	-
12	Library	205,193	-	-
13	Curriculum	54,050	-	-
21	Instructional Leadership	162,296	-	-
23	School Leadership	1,092,376	-	-
31	Guidance and Counseling	429,210	-	-
32	Social Work	-	-	-
33	Health Services	233,941	-	-
34	Student Transportation	416,559	-	-
35	Food Services	-	1,066,914	-
36	Co-curricular Activities	1,305,327	-	-
41	General Administration	645,614	-	-
51	Maintenance & Operations	1,639,459	-	-
52	Security	244,915	-	-
53	Data Processing	105,117	-	-
61	Community Involvement	12,000	-	-
71	Debt Service	-	-	1,016,534
81	Capital Improvements	163,000	-	-
93	Payments to Fiscal Agent	522,595	-	-
99	Other Intergovernmental	85,000	-	-
	Total Expenditures	**16,827,776**	**1,066,914**	**1,016,534**
	Budget Surplus/Deficit	(215,580)	-	520,564